

TEAM KENTUCKY™



2022-2024 EXECUTIVE BUDGET

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GOVERNOR

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Volume II

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**2022-2024 EXECUTIVE BUDGET
CAPITAL PROJECTS SUMMARY**

	Recommended FY 2022	Recommended FY 2023	Recommended FY 2024
SOURCE OF FUNDS			
Executive Branch			
General Fund	675,000	1,062,254,200	30,764,500
Restricted Funds		5,790,159,200	52,776,000
Federal Funds		345,946,500	155,747,000
Road Fund	3,000,000	12,919,000	7,190,000
Bond Funds		1,723,727,000	
Agency Bonds		676,069,700	
Investment Income			11,222,000
Other - Cash	6,000,000	885,877,800	
Other - Third Party Financing	6,000,000	1,069,010,000	
SOURCE OF FUNDS	15,675,000	11,565,963,400	257,699,500
APPROPRIATIONS BY CABINET			
Executive Branch			
General Government		246,867,600	160,990,300
Department of Education		26,995,000	1,200,000
Education and Labor		17,286,000	4,100,000
Energy and Environment		20,606,000	350,000
Finance and Administration		154,404,800	19,629,200
Health and Family Services	675,000	229,337,000	
Justice and Public Safety		478,662,000	5,500,000
Postsecondary Education	12,000,000	10,058,515,000	
Tourism, Arts and Heritage		313,161,000	58,040,000
Transportation	3,000,000	20,129,000	7,890,000
TOTAL APPROPRIATIONS	15,675,000	11,565,963,400	257,699,500

General Government	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Veterans' Affairs			
Construct Bowling Green Veterans Center - Additional Reauth		3,950,000	
Restricted Funds		2,000,000	
Federal Funds		1,950,000	
The 2020 General Assembly authorized \$19,500,000 in federal funds and \$10,500,000 in bond funds for construction of the Bowling Green Veterans Center. These additional federal funds and restricted funds will allow the department to complete the project.			
Expansion of Lawn Crypts - Ky Veterans Cemetery West			2,600,000
Federal Funds			2,600,000
This project will install 2,000 pre-placed double depth concrete grave liners at the Kentucky Veterans Cemetery West.			
Replace Heating & Cooling Systems-Western Ky Veterans Center		2,100,000	
General Fund		2,100,000	
This project is to replace heating and cooling systems at the Western Kentucky Veterans Center to include, but not limited to make-up air units, cooling towers and replacement of heat tape systems in three units.			
Maintenance Pool - 2022-2024		1,000,000	1,000,000
General Fund		1,000,000	
Investment Income			1,000,000
The Department of Veterans' Affairs maintains and operates four nursing homes and five veterans' cemeteries. The Maintenance Pool preserves and protects the Commonwealth's investment in its facilities.			
Replace Cooling Towers and Domestic Water System - EKVC		1,154,000	
General Fund		1,154,000	
This project is for replacement of cooling towers and domestic water system at the Eastern Kentucky Veterans Center.			
Veterans' Affairs Total		<u>8,204,000</u>	<u>3,600,000</u>
General Fund		4,254,000	
Restricted Funds		2,000,000	
Federal Funds		1,950,000	2,600,000
Investment Income			1,000,000
Kentucky Infrastructure Authority			
Drinking Water Revolving Loan Fund - 2022-2024		91,563,700	97,719,600
General Fund		2,958,700	3,461,600
Federal Funds		88,605,000	94,258,000
The Fund F (Federally Assisted Drinking Water Revolving Loan Fund Program) finances local drinking water facilities that qualify under U.S. Environmental Protection Agency requirements.			
Wastewater Revolving Loan Fund - 2022-2024		26,321,900	32,138,700
General Fund		2,283,900	2,673,700
Federal Funds		24,038,000	29,465,000
The Fund A (Federally Assisted Wastewater Revolving Fund Program) finances local wastewater treatment and collection facilities that qualify under U.S. Environmental Protection Agency requirements.			
City of Greenup KY Rte 1 Water Line Upgr Reauth/Realloc			
Reauthorization and Reallocation of \$177,000 Bond Funds are authorized from a reallocation of City of Greenup – Wastewater Treatment Plant Backwash Line Relocation WX21089038 as set forth in 2006 Ky. Acts ch. 252, Part II, N., Greenup County, 004..			

General Government	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Kentucky Infrastructure Authority			
Kentucky Infrastructure Authority Total		117,885,600	129,858,300
General Fund		5,242,600	6,135,300
Federal Funds		112,643,000	123,723,000
Military Affairs			
Construct Field Maintenance Shop Burlington		14,800,000	
Federal Funds		14,800,000	
This new facility will be constructed adjacent to the Readiness Center in Burlington and would accommodate the maintenance of military equipment.			
Construct Unit Training Equipment Site WHFRTC		14,000,000	
Federal Funds		14,000,000	
This project will provide additional training facilities and supported infrastructure needed to support military training at Wendell H. Ford Regional Training Center (WHFRTC).			
Install Solar Energy Photovoltaic Panels		6,000,000	
Federal Funds		6,000,000	
This project installs Solar Energy Photovoltaic (PV) Panels at federally funded Military Affairs facilities identified as high energy consumers.			
Replace the Civil Support Team Facility			6,000,000
Federal Funds			6,000,000
This 100 percent federally funded project will replace its under-sized building with a new 28,000-square-foot facility to provide adequate training and support spaces for the Civil Support Team. The current facility is too undersized for the mission. National Guard civil support teams work with local authorities and provide additional support during times of emergency or use of suspected weapons of mass destruction. The new facility will ensure mission readiness and to protect mission essential equipment.			
Maintenance Pool - 2022-2024		2,000,000	2,000,000
General Fund		2,000,000	
Investment Income			2,000,000
Includes maintenance, alteration, and renovation projects to protect real property, lengthen facility lifespans, adjust to changes in Kentucky National Guard units missions, and to keep department facilities in working order by avoiding more costly major maintenance and repair projects. Classifications of projects include but are not limited to kitchen and restroom renovations, roof repairs and replacements, modernization of HVAC and electrical systems, code compliance, mold and asbestos abatement, and maintenance of roads.			
Construct Field Maintenance Shop 1 Addition Ashland			3,300,000
Federal Funds			3,300,000
This project will provide an additional 10,000 square feet of new space to the existing Field Maintenance Shop 1 in Ashland. The additional space will convert the existing Field Maintenance Shop 1 into a modern facility that can provide sustainment level maintenance capability and comply with new Department of Defense maintenance standards.			
Construct Field Maintenance Shop Louisville			3,300,000
Federal Funds			3,300,000
This project will construct a new military Field Maintenance Shop (FMS) in Louisville. The new facility will be a modern facility that sustains our military equipment in accordance with new Department of Defense maintenance standards. This will convert an existing Shop to a Field Maintenance Shop to support the Louisville Area.			

General Government	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Military Affairs			
Conditioned Storage Facility for Emergency Management		3,200,000	
General Fund		1,600,000	
Federal Funds		1,600,000	
The project will construct a 10,000 square foot facility with restrooms and open space that can be used during events (pandemic, earthquake, tornados, or flooding) to support EM Operations allowing storage and distribution of supplies to areas of need and eliminate the need of leased space.			
Construct New Barracks at Harold L. Disney Training Site			3,000,000
Federal Funds			3,000,000
This project will construct new barracks at Harold L. Disney Training Site (HLDTS) in Artemus, Kentucky. The additional barracks facilities are needed to house soldiers during their training missions at HLDTS.			
Construct New Barracks at WHFRTC			3,000,000
Federal Funds			3,000,000
This project will construct new barracks at Wendell H. Ford Regional Training Center (WHFRTC) in Greenville, Kentucky. These additional barracks facilities are needed to house soldiers during their training missions at WHFRTC.			
Install Solar Panels at Armories Statewide		2,000,000	
Restricted Funds		500,000	
Federal Funds		1,500,000	
This 75% Federal 25% State funded project will install solar panels on all National Guard Armories throughout the Commonwealth. This project will significantly reduce utility costs for the Commonwealth as well as meet federal Executive Orders 13423 and 13514 which specify a requirement for both renewable energy generation and monitored energy reduction.			
Construct Support Building WHFRTC			2,000,000
Federal Funds			2,000,000
This building will serve as administrative and storage space to the maintenance staff at Wendell H. Ford Regional Training Center (WHFRTC).			
Extension of Utilities WHFRTC		2,000,000	
Federal Funds		2,000,000	
This project will extend utility services to the unserved portions of the Wendell H. Ford Regional Training Site (WHFRTC).			
Construct Chargeable Housing Facility WHFRTC			2,000,000
Federal Funds			2,000,000
This facility will provide housing for military and civilian personnel using Wendell H. Ford Regional Training Center (WHFRTC) for training purposes.			
Construct HLDTS Athletic Field			2,000,000
Federal Funds			2,000,000
This project will build an athletic turf field, evaluate the existing track for resurfacing, and add rubberized coating to the track. This will be used for training and physical testing at Harold L. Disney Training Site (HLDTS) in Artemus, Kentucky.			
Military Affairs Total		<u>44,000,000</u>	<u>26,600,000</u>
General Fund		3,600,000	
Restricted Funds		500,000	
Federal Funds		39,900,000	24,600,000
Investment Income			2,000,000

General Government	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Department for Local Government			
Flood Control Matching Fund		6,000,000	
General Fund		6,000,000	
This project will provide local governments the required state funding for eligible flood-related projects.			
Department for Local Government Total		<u>6,000,000</u>	
General Fund		6,000,000	
Secretary of State			
Kentucky Business One-Stop-Phase IV		4,128,000	
General Fund		4,128,000	
This project will improve the current Secretary of State application interface with Kentucky Business One Stop, develop common versions of Secretary of State and Kentucky Business One Stop applications, and design and implement the next version of Integrated Development Environment desktop applications used by the Secretary of State.			
Secretary of State Total		<u>4,128,000</u>	
General Fund		4,128,000	
Attorney General			
Franklin County - Lease			
This lease is for office space located at 1024 Capital Center Drive in Frankfort, KY.			
Commonwealth's Attorneys			
Jefferson County - Lease			
Lease of office space for the Office of the Commonwealth's Attorney 30th Judicial Circuit at 514 West Liberty Louisville, KY.			
Treasury			
Lease-Purchase Check Printer		66,000	66,000
General Fund		66,000	
Investment Income			66,000
Lease-purchase of check writing equipment to accommodate the high volume check/check stub printing required by the Commonwealth.			
Lease-Purchase Secondary Check Printer		66,000	66,000
General Fund		66,000	
Investment Income			66,000
Secondary lease-purchase of check writing equipment to accommodate the high volume check/check stub printing required by the Commonwealth.			
Treasury Total		<u>132,000</u>	<u>132,000</u>
General Fund		132,000	
Investment Income			132,000

General Government	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Agriculture			
Inspection and Licensing Project		2,118,000	
Restricted Funds		2,118,000	
A redesign of the Kentucky Department of Agriculture's 20-year-old licensing and regulatory system encompassing over twenty statutorily-required programs with shared resources using a unified platform and new technologies. The antiquated system delivers slow, manual and inefficient services to the businesses the Department regulates.			
Franklin County - Lease			
This is a lease for Laboratory space located at 107 Corporates Drive, Frankfort in Franklin County.			
Agriculture Total		<u>2,118,000</u>	
Restricted Funds		<u>2,118,000</u>	
Nursing			
Jefferson County - Lease			
This lease is for office space in Jefferson County.			
Kentucky River Authority			
Design and Repair Dam 7		6,400,000	
Restricted Funds		6,400,000	
This project will repair and extend the life of Dam 7, which holds the water supply for the City of Harrodsburg. Repairs will include reconstructing the existing dam apron, cribbing, armor dam toe, upstream sheet piling and repairing a cracked divider wall. A new upper sill splash pad will also be added.			
Design Lock 5			800,000
Restricted Funds			800,000
This project will design the needed repairs to open Lock 5 to river navigation and extend the life of the dam. Dam 5 provides water to the City of Versailles, the City of Lawrenceburg and the Hanson Aggregate Rock Quarry. Repairs needed will include reconditioning steel lock gates, installing new operating equipment, replacing derrick stone, refacing the wall with shotcrete, and adding a concrete splash pad.			
Locks 2 and 3 Upper Guide Wall Repairs Reauthorization			
This project reauthorizes \$4,131,000 in Restricted Fund repairs to Locks 2 and Lock 3 guide walls. It is important to replace these walls since navigation is open to recreational boaters from Frankfort to the Ohio River at Carrollton, Kentucky.			
Kentucky River Authority Total		<u>6,400,000</u>	<u>800,000</u>
Restricted Funds		<u>6,400,000</u>	<u>800,000</u>
School Facilities Construction Commission			
Offers of Assistance - 2020-2022		58,000,000	
Bond Funds		58,000,000	
This project funds \$58,000,000 in regular offers of assistance that were authorized by House Bill 192 from the 2021 Regular Session of the General Assembly. The offers of assistance were authorized with the expectation of debt service in the 2022-2024 biennium.			
School Facilities Construction Commission Reauthorization			
This project reauthorizes SFCC Offers of Assistance in the amount of \$152,000,000 in bond funds. This amount reflects unused, escrowed offers of assistance from the 2012-14, 2014-16, 2016-18, 2018-20, and 2020-22 budgets.			

General Government	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
School Facilities Construction Commission			
School Facilities Construction Commission Total		<u>58,000,000</u>	
Bond Funds		58,000,000	
General Government Total		<u>246,867,600</u>	<u>160,990,300</u>
General Fund		23,356,600	6,135,300
Restricted Funds		11,018,000	800,000
Federal Funds		154,493,000	150,923,000
Bond Funds		58,000,000	
Investment Income			3,132,000

Department of Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Operations and Support Services			
State Schools HVAC Pool - 2022-2024		12,000,000	
General Fund		12,000,000	
The HVAC Pool will provide for a comprehensive study of HVAC systems and phase in implementation of new HVAC systems at the Kentucky School for the Deaf, the Kentucky School for the Blind and the Future Farmers of America Leadership Training Center. The pool will also give KDE the flexibility to address the most pressing needs prior to system failure.			
Dormitory and Cottage Renovations		7,000,000	
General Fund		7,000,000	
This project includes renovations to existing dormitories at the Kentucky School for the Deaf and the Kentucky School for the Blind as well as three cottages at the Future Farmers of America Leadership Training Center to improve energy efficiency, new wiring, windows, doors, wall insulation and HVAC units to allow for year-round use and improve student conditions.			
State Schools Safety/Security Pool - 2022-2024		3,100,000	
General Fund		3,100,000	
The Safety/Security Pool provides the department with funding to address safety and security primarily for the Kentucky School for the Deaf, the Kentucky School for the Blind and the Future Farmers of America Leadership Training Center. Projects such as integrated campus-wide fire, weather and alert systems, window hardware and replacement, card-readers, doors and lighting, campus security cameras, fencing, exterior/interior doors, door locks, gates and moving technology servers to secure locations will be the primary focus of this program.			
State Schools Roof Replacement Pool - 2022-2024		2,695,000	
General Fund		2,695,000	
The Roof Pool provides the department with a source of funds for roof renovation projects, primarily for the Kentucky School for the Deaf, the Kentucky School for the Blind and the Future Farmers of America Leadership Training Center. The roof replacement pool would be used for all state owned facilities operated by KDE.			
Maintenance Pool - 2022-2024		1,200,000	1,200,000
General Fund		1,200,000	
Investment Income			1,200,000
The Maintenance Pool provides the department with a source of funds for capital construction projects with a total scope of less than \$1,000,000 each, primarily for the Kentucky School for the Deaf, Kentucky School for the Blind and the Future Farmers of America Leadership Training Center. Maintenance projects, such as mechanical repair, equipment and materials storage, sidewalk and railing improvements, exterior structure repairs, flooring, plumbing and electrical repair, fire prevention maintenance, and modifications to structures to meet health and safety standards are the principal components of the program.			
Kentucky School for the Deaf Lee Hall Renovation		1,000,000	
General Fund		1,000,000	
This project will renovate Lee Hall at the Kentucky School for the Deaf to provide additional classrooms and a Deaf-friendly auditorium for plays, student meetings, graduation, and other Deaf events. Lee Hall will also house the Statewide Education Resource Center on Deafness.			
Operations and Support Services Total		<u>26,995,000</u>	<u>1,200,000</u>
General Fund		26,995,000	
Investment Income			1,200,000
Department of Education Total		<u>26,995,000</u>	<u>1,200,000</u>
General Fund		26,995,000	
Investment Income			1,200,000

Education and Labor Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
General Administration and Program Support			
Labor Market Data Technologies for Job Matching		6,636,000	
Federal Funds		6,636,000	
A system to replace a current system used to provide labor market information to job seekers and employers. This system will contain job openings, skills of job seekers and ability to match skillsets with job seekers and employers.			
McDowell Vocational Rehab Center Renovation		3,000,000	1,500,000
Federal Funds		3,000,000	1,500,000
Renovation of McDowell Vocational Rehab Center dorms and office wing. Replacement of mechanical, electrical, and plumbing systems. Failing HVAC equipment no longer capable of maintain building envelope or client and staff comfort will be replaced.			
Adult Education System Modernization		2,500,000	
General Fund		2,500,000	
The current system is over 10 years old. It lacks best practices, sufficient security enhancements and data integrity.			
Carl D. Perkins Medical Wing Renovation		1,300,000	350,000
Federal Funds		1,300,000	350,000
Renovation of Carl D. Perkins Vocational Rehabilitation Center medical wing restrooms and Packaged Terminal Air Conditioners (PTAC) HVAC unit replacement, these are ductless cooling and heating units common in hotel rooms. Current facilities do not meet the needs of medical Vocational Rehabilitation patients. HVAC PTAC's are at end of life and no longer serviceable.			
Carl D. Perkins Fork Truck Storage/Training Building		750,000	750,000
Federal Funds		750,000	750,000
Utilize old tennis court location to construct 5000 sq. ft. steel, engineered building to provide storage and training area for fork lift operations program.			
Maintenance Pool - 2022-2024		600,000	600,000
General Fund		600,000	
Investment Income			600,000
This project represents the Cabinet's regular, recurring maintenance pool, funded \$500,000 in each fiscal year from the state's investment income account. This pool is designed to fund all manner of maintenance projects.			
Carl D. Perkins Storm Water Drainage/River Bank Erosion		500,000	400,000
Federal Funds		500,000	400,000
Stabilize erosion/slippage area at rear of property boundary that is bordered by the Levisa Fork of the Big Sandy river. Investigate site storm water drainage systems to determine required repairs to prevent large areas of ponding water during peak rainfall events.			
General Administration and Program Support Total		<u>15,286,000</u>	<u>3,600,000</u>
General Fund		3,100,000	
Federal Funds		12,186,000	3,000,000
Investment Income			600,000
Kentucky Educational Television			
Public Safety Emergency Warning and Alerting		1,500,000	
General Fund		1,500,000	
To help ensure the safety of Kentuckians, KET's statewide transmission system must be equipped to provide geographically targeted emergency alerts on its broadcast channels for weather and natural disasters. Emergency Alert System receivers and processors are needed for all 16 transmitters to provide critical localized weather alerts for the Commonwealth to ensure the safety of the general public.			

Education and Labor Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Kentucky Educational Television			
Maintenance Pool - 2022-2024		500,000	500,000
General Fund		500,000	
Investment Income			500,000
The KET Maintenance Pool supports the ongoing maintenance of the facilities and digital equipment in Lexington and the 15 transmitter sites across the state.			
Kentucky Educational Television Total		<u>2,000,000</u>	<u>500,000</u>
General Fund		2,000,000	
Investment Income			500,000
Libraries and Archives			
Franklin County - Lease			
Lease in Franklin County for a records center to house public records.			
Workforce Development			
Kenton County - Lease			
This is a lease for a Kentucky Career Center located at 1324 Madison Avenue, Covington in Kenton County.			
Hardin County - Lease			
This lease is for a Kentucky Career Center located at 233 Ring Road, Elizabethtown in Hardin County.			
Education and Labor Cabinet Total		<u>17,286,000</u>	<u>4,100,000</u>
General Fund		5,100,000	
Federal Funds		12,186,000	3,000,000
Investment Income			1,100,000

Energy and Environment Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Secretary			
Inspections System/Mobile Field Inspections Platform		1,785,000	
General Fund		1,785,000	
The Energy and Environment Cabinet performs over 50,000 inspections and investigations each year. The goal of this project is to allow these inspections to be documented via a mobile application that will speed the inspection process, increase accuracy, and lessen the dependency on visits to the office.			
Maintenance Pool - 2022-2024		350,000	350,000
General Fund		350,000	
Investment Income			350,000
Maintenance pool project is necessary to preserve existing Cabinet Real Property in a usable, safe and functional condition.			
Secretary Total		<u>2,135,000</u>	<u>350,000</u>
General Fund		2,135,000	
Investment Income			350,000
Environmental Protection			
State-Owned Dam Repair - 2022-2024		8,000,000	
General Fund		8,000,000	
KRS 151.291 authorizes the Energy and Environment Cabinet to ensure dams owned by the Commonwealth comply with state dam safety regulations and requirements. Of the 72 dams the Commonwealth owns, some require rehabilitation and repair to meet these requirements.			
Southern Wood Treatment Site		5,604,000	
General Fund		5,604,000	
This project will remediate the Southern Wood Treatment Site in Montgomery county. This is a Superfund site. The state spent approximately \$5 million during the emergency phase to remediate this former wood treatment facility in 2016-2017 by placing a temporary soil cap. This project will provide a more permanent remediation of the site.			
State Superfund Sites		2,824,000	
General Fund		2,824,000	
It is the statutory responsibility of the Division of Waste Management's Superfund Branch to conduct clean up actions of sites where no responsible party is available. The goal of the Cabinet is to prevent contaminant exposures that affect human health and the environment.			
Environmental Protection Total		<u>16,428,000</u>	
General Fund		16,428,000	
Natural Resources			
Wildland Fire Equipment		1,043,000	
General Fund		1,043,000	
The Energy and Environment Cabinet is mandated by KRS 149.010 to "provide for an organized fire protection system". Kentucky has approximately 12 million acres of forestland that requires fire protection by the Division of Forestry. The Division of Forestry relies on dozers and transport units to more effectively and efficiently fight wildland fires.			
Kentucky Abandoned Storage Tank and Orphan Well		1,000,000	
General Fund		1,000,000	
The Division of Oil and Gas is responsible for the Kentucky Abandoned Storage Tank and Orphan Well reclamation program. The program was established by legislation in 2019 to address legacy oil and gas environmental liabilities across the Commonwealth that impact citizens, property, and water resources daily.			

Energy and Environment Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Natural Resources			
Natural Resources Total		<u>2,043,000</u>	
General Fund		2,043,000	
Energy and Environment Cabinet Total			
		<u>20,606,000</u>	<u>350,000</u>
General Fund		20,606,000	
Investment Income			350,000

Finance and Administration	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Controller			
eMARS Upgrade and Systems Enhancements		15,000,000	
General Fund		15,000,000	
<p>This project will upgrade and enhance the Commonwealth's Financial management software system, which has not seen a major upgrade since 2006. This key enterprise business system needs to be modernized to keep up with changes in the underlying software and improvements. There are 6,000 vendors and this upgrade will improve their interaction with the system. The technology upgrade will remove the need in the future for substantial system upgrades due to a new efficient method of incorporating software changes, and provide improved efficiency, enhanced reporting, and a more user-friendly application for both employees and vendors. The project will shift the labor cost distribution from the Commonwealth's human resources system to the financial management system; reducing its current complexity and risk. The project will integrate additional features that will maximize the Commonwealth's administrative application. The funding will also finance the necessary resources for the planning, testing, and implementation of this application.</p>			
Controller Total		15,000,000	
General Fund		15,000,000	
Facilities and Support Services			
Capitol Campus Renovation-Phase II		65,000,000	
Bond Funds		65,000,000	
<p>The Capitol Campus Renovation Phase 2 project will continue repairs to the Capitol Campus including but not limited to: the continuation of mechanical, electrical and plumbing infrastructure upgrades in the basement and on the first floor, dome and lantern renovation, security windows, and repairs to comply with building codes. Future phases will address the remainder of the building. Phase 1 work was partial replacement including investigation of existing systems.</p>			
Capital Construction and Equipment Purchase Contingency Fund		15,000,000	15,000,000
General Fund		15,000,000	15,000,000
<p>This fund was established in the 1979 rewrite of capital project statutes. It is used to cover project budget shortfalls up to 15% of a capital project's appropriation. No funding has been provided since fiscal year 2005. The current cost environment for projects is as volatile as any since the early 1980s.</p>			
Maintenance Pool - 2022-2024		15,000,000	
General Fund		15,000,000	
<p>The Department for Facilities & Support Services maintains over 85 facilities in Frankfort and additional locations. These facilities require major maintenance for mechanical, electrical, plumbing, and other various building maintenance needs. This pool will be utilized to perform such projects.</p>			
Cabinet for Human Resources Building Remove Escalators		7,500,000	
General Fund		7,500,000	
<p>This project will replace the existing escalators in the Cabinet for Human Resources building with an alternative, lower maintenance option, as well as modernize the existing elevators.</p>			
Finance - HVAC Replacement/Rebuild		2,770,800	4,629,200
General Fund		2,770,800	4,629,200
<p>The Department of Facilities and Support Services manages numerous buildings across the state. Several of those buildings operate using equipment that is approaching or beyond its life expectancy, particularly primary systems and air handlers. Operating an HVAC system through old boilers, chillers, coils, fan motors and drives, valves, dampers, rotten housings, etc. can lead to inefficiencies in operation, added maintenance time and expenditures, and will inevitably fail. This project will fund an air handler, boiler/hot water system, and chiller/chilled water system replacement and refurbishment program for Finance managed buildings with the highest needs.</p>			

Finance and Administration	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
<hr/>			
Facilities and Support Services			
<hr/>			
L & N Building Exterior Upgrade		6,500,000	
General Fund		6,500,000	
<p>The L&N Building in Louisville is a historic building that was built in 1907. The building envelope is in need of major maintenance to maintain the impermeability of the structure. This project will provide for maintenance on the windows as well as tuckpointing of the entire exterior of the building.</p>			
<hr/>			
Finance - Historic Properties - Deferred Maintenance		5,000,000	
General Fund		5,000,000	
<p>Historic Properties oversees the preservation of state-owned historic properties including the Old State Capitol and Annex, Old Governor's Mansion and New Governor's Mansion, Berry Hill Mansion, Vest Lindsey House, Frankfort Cemetery State lot and New State Capitol Complex. These buildings, which are under Historic Properties purview, have various exterior and interior restoration and repair needs. These buildings are a major asset of the people of Kentucky and without this significant repair, upgrade and restoration project, the buildings will continue to deteriorate.</p>			
<hr/>			
Cabinet for Human Resources Building Renovation Phase I		5,000,000	
General Fund		5,000,000	
<p>The Cabinet for Human Resources & Health Services buildings are in need of major repair & upgrades. These repairs and upgrades include but are not limited to: glass pedway leak mitigation, insulation at floor level above the open dock area, and a new HVAC central air system for the Health Services Building.</p>			
<hr/>			
Replace Greenhouses and Equipment Shed		2,000,000	
General Fund		2,000,000	
<p>Funding is provided for a new greenhouse complex to insure continued production and maintenance of the Commonwealth's plant materials for beautification purposes. In addition, the project will replace the chemical building and storage shed structures, which do not meet building or worker safety codes. The project will include three replacement polycarbonate glass greenhouses and an addition of three bays to the equipment shed to accommodate protection of equipment and chemicals used in production.</p>			
<hr/>			
Finance - Paving		2,000,000	
General Fund		2,000,000	
<p>This pool provides funding for the maintenance and repair of the Department of Finance Facilities and Support Services' over 3 million square feet of parking lots throughout the State. These lots have been patched and sealed for years but they have deteriorated to the point that they require major work. In many cases the subsurface will need to be replaced before the lots are resurfaced.</p>			
<hr/>			
Finance - Roof Repairs		2,000,000	
General Fund		2,000,000	
<p>The Department of Facilities and Support Services manages numerous buildings across the state that include 675,000 square feet of roof systems. Several of the roofs are under warranty however many are approaching or are beyond their life expectancy. Without a scheduled roof replacement program the resulting damage in these buildings due to leaks will be very costly. The roofs will inevitably fail if not maintained.</p>			
<hr/>			
Guaranteed Energy Savings Performance Contracts			
<p>The Guaranteed Energy Performance Projects authorization will be utilized to implement various energy and utility savings projects in state-owned buildings. This authorization will allow Finance and Administration Cabinet and other state agencies to proceed with energy efficiency projects that can be paid for from savings in the agency's operating budget. These contracts may function as lease-purchase procurements, using the resulting energy savings as payment for the improvements, as provided by KRS 56.770 to 56.784. Finance will administer the projects under this authorization.</p>			
<hr/>			
Facilities and Support Services Total		<u>127,770,800</u>	<u>19,629,200</u>
General Fund		62,770,800	19,629,200
Bond Funds		65,000,000	

Finance and Administration	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Commonwealth Office of Technology			
Hybrid - Cloud Service Architecture		3,000,000	
Restricted Funds		3,000,000	
<p>This project provides funding for core infrastructure architectural changes necessary to implement a pilot program for Disaster Recovery as a Service via the cloud. Moving disaster recovery to the cloud will reduce costs for this service compared to the current model.</p>			
Boone County - Lease			
<p>This lease is for the Alternate Data Center in Boone County.</p>			
Commonwealth Office of Technology Total		<u>3,000,000</u>	
Restricted Funds		<u>3,000,000</u>	
Revenue			
Integrated Tax System - Additional		8,634,000	
General Fund		8,634,000	
<p>This project adds additional funding to the Integrated Tax System project, originally authorized for \$92.5 million in the 2018-2020 biennial appropriations act. Additional funding is necessary due to an estimated 10-month delay in the project implementation date and will support ongoing efforts of the Commonwealth's project development staff. The new release date is estimated to be July 2022. A modern, integrated tax system will reduce risk and will provide benefits to both the taxpayer and the employee. It will replace over 116 applications, 84 of which are using old and/or unsupported technology.</p>			
Boone County - Lease			
<p>Lease for office space in Boone County.</p>			
Revenue Total		<u>8,634,000</u>	
General Fund		<u>8,634,000</u>	
Finance and Administration Total		<u>154,404,800</u>	<u>19,629,200</u>
General Fund		86,404,800	19,629,200
Restricted Funds		3,000,000	
Bond Funds		65,000,000	

Health and Family Services	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
General Administration and Program Support			
Maintenance Pool - 2022-2024		15,000,000	
General Fund		15,000,000	
<p>The 2022-2024 Maintenance Pool supports approximately 177 buildings which primarily support behavioral health, developmental and intellectual disabilities clients in psychiatric hospitals and intermediate care facilities for the intellectually disabled. The pool will be utilized to provide maintenance and/or replacement equipment, roofs, HVAC systems, renovation projects, and the flexibility necessary to respond to emergencies that may arise within the Cabinet agencies.</p>			
General Administration and Program Support Total		<u>15,000,000</u>	
General Fund		15,000,000	
Comm for Children with Special Health Care Needs			
Jefferson County - Lease			
<p>This lease is located at 310 Whittington Parkway, Louisville, KY.</p>			
Behavioral Health, Developmental & Intellectual Disabilities			
Oakwood Renovate/Replace Cottages - Phase III		10,000,000	
General Fund		10,000,000	
<p>Oakwood provides specialized, intensive training to reduce the debilitating effects of intellectual disabilities. This project will allow for the renovation and/or replacement of residential cottages to comply with Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) licensure and code requirements. Renovation is essential for providing continuous, appropriate care in a home-like environment as required.</p>			
Western State Hospital - HVAC and Electrical Upgrades		6,336,000	
General Fund		6,336,000	
<p>This project will allow for the replacement of the existing HVAC system, as well as necessary electrical upgrades and other facility renovations at Western State Nursing Facility.</p>			
Oakwood Replace, Upgrade, & Enhance Generators - Additional	675,000		
General Fund	675,000		
<p>This provides an additional \$675,000 in General Fund for the Oakwood Replace, Upgrade, and Enhance Generators project. This project will provide for replacements, upgrades, and enhancements of emergency generators and transfer switch devices in multiple buildings on the Oakwood campus.</p>			
Behavioral Health, Developmental & Intellectual Disabilities Total	<u>675,000</u>	<u>16,336,000</u>	
General Fund	675,000	16,336,000	
Public Health			
Frankfort Central Lab Replace Expand Public Health Portion		135,000,000	
Bond Funds		135,000,000	
<p>This project will add an addition of approximately 147,000 square feet to the state lab facility. The new addition will connect to the existing building via a corridor connection. This addition is necessary to allow Public Health to accommodate growth and respond to public health crisis and emergencies.</p>			
Public Health Total		<u>135,000,000</u>	
Bond Funds		135,000,000	

Health and Family Services	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Income Support			
Child Support Enforcement System-Phase III		33,000,000	
General Fund		11,000,000	
Federal Funds		22,000,000	
This project will upgrade the Kentucky Child Support Enforcement System (KASES) through use of web technology.			
Franklin County - Lease			
This lease is located at 102 Athletic Drive, Frankfort, KY.			
Income Support Total		<u>33,000,000</u>	
General Fund		11,000,000	
Federal Funds		22,000,000	
Community Based Services			
TWIST Modernization		18,993,000	
General Fund		9,496,500	
Federal Funds		9,496,500	
This project will update The Workers Information System (TWIST) to meet the criteria of a Comprehensive Child Welfare Information System (CCWIS).			
TWIST Case File Digitization		10,000,000	
Restricted Funds		10,000,000	
This project will update The Workers Information System (TWIST) so all case files will be maintained electronically instead of hard copy files.			
Franklin County - Lease			
This lease is located at Mill Creek Park, Frankfort, KY.			
Kenton County - Lease			
This lease is located at 130 W 43rd Street, Covington, KY.			
Fayette County - Lease			
This lease is located at 455 Park Place, Lexington, KY.			
Warren County - Lease			
This lease is located at 356 Suwanee Trail, Bowling Green KY.			
Daviess County - Lease			
This lease is located at 3649 Wathens Crossing, Owensboro, KY.			
Perry County - Lease			
This lease is located at 1332 South KY HWY 15, Hazard, KY.			
Boone County - Lease			
The lease is located at 8311 US 42, Florence, KY.			
Hardin County - Lease			
This lease is located at 916 North Mulberry, Elizabethtown, KY.			

Health and Family Services	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Community Based Services			
Boyd County - Lease			
This lease is located at 1539 Greenup Avenue, Ashland, KY.			
Campbell County - Lease			
This lease is located at 601 Washington Street, Newport, KY.			
Johnson County - Lease			
This lease is located at 205 Main Street, Paintsville, KY.			
Shelby County - Lease			
This lease is located at 31 Mt. Rushmore Court, Shelbyville, KY.			
Muhlenberg County - Lease			
This lease is located at 103 Industrial Drive, Greenville, KY.			
Madison County - Lease			
This lease is located at 304 Anna Hume Drive, Richmond, KY.			
Marshall County - Lease			
This lease is located 89 North Main Street, Benton, KY.			
Greenup County - Lease			
This lease is located at 20 Lils Way, Greenup, KY.			
Clark County - Lease			
This lease is located at 1113 Pioneer Plaza, Winchester, KY.			
Letcher County - Lease			
This lease is located at 415 Hwy 2034, Whitesburg, KY.			
Community Based Services Total		<u>28,993,000</u>	
General Fund		9,496,500	
Restricted Funds		10,000,000	
Federal Funds		9,496,500	
Aging and Independent Living			
SAMS Modernization		1,008,000	
General Fund		1,008,000	
This project will be used for upgrades to the Department for Aging and Independent Living (DAIL's) IT technology and application modernizations.			
Aging and Independent Living Total		<u>1,008,000</u>	
General Fund		1,008,000	

Health and Family Services	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Health and Family Services Total	<u>675,000</u>	<u>229,337,000</u>	
General Fund	675,000	52,840,500	
Restricted Funds		10,000,000	
Federal Funds		31,496,500	
Bond Funds		135,000,000	

Justice and Public Safety	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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Justice Administration

Northern Kentucky Medical Examiner Office - Lease

This lease is for the Northern Kentucky Medical Examiner office.

Criminal Justice Training

New Indoor Firing Range	28,535,900
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Restricted Funds	28,535,900
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This project is for the firing range facility replacement for the Department of Criminal Justice Training. The current indoor range is 28 years old, and the last inspection revealed that the building is at risk of catastrophic failure and numerous safety hazards. The department is responsible for providing firearms training for law enforcement basic training recruits and in-service students from across the Commonwealth making this project critical to the training mission.

Maintenance Pool - 2022-2024	2,000,000	2,000,000
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Restricted Funds	2,000,000	2,000,000
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The Maintenance Pool provides funding for renovations, repairs, maintenance, HVAC, security, roofing, paving, and equipment replacement in various Criminal Justice Training facilities.

Criminal Justice Training Total	<u>30,535,900</u>	<u>2,000,000</u>
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Restricted Funds	30,535,900	2,000,000
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Juvenile Justice

Maintenance Pool - 2022-2024	2,000,000	2,000,000
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General Fund	2,000,000	
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Investment Income		2,000,000
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The Maintenance Pool provides funds for renovations, repairs, maintenance and equipment replacement projects at Juvenile Justice facilities across the state.

Juvenile Justice Total	<u>2,000,000</u>	<u>2,000,000</u>
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General Fund	2,000,000	
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Investment Income		2,000,000
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State Police

Emergency Radio System Replacement, Phase III	80,909,000
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Bond Funds	80,909,000
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The first two phases of replacing the State Police's emergency radio system were funded in the last two budgets totaling \$87.6 million. The final phase is funded at \$80.9 million in the 2022-24 budget. Overall, the project will replace the existing statewide emergency radio communications network which has reached the end of its life-cycle after 17 years. The new system will ensure a common technology platform and interoperable communications for those on the network. The existing system provides day to day emergency radio communications between the State Police dispatch, the State Police, Commercial Vehicle Enforcement, Ky. Fish and Wildlife, Attorney General's Office, Alcoholic Beverage Control and other state agencies. Phase III includes purchasing and installing new P25 700 MHz infrastructure equipment for existing towers and green site towers to be identified, developed, and constructed in the Eastern Kentucky post areas. In addition, this project includes funding to modernize the Kentucky Emergency Warning System network components and address the risk of failing hardware for public safety and disaster recovery to include new hardware such as microwave radio, routers and switches, and batteries at 120 sites and generators at 27 sites.

Justice and Public Safety	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
State Police			
Replace 1972 King Air		6,000,000	
General Fund		6,000,000	
The current King Air B290 is the oldest operating King Air 100 in the world. A \$350,000 engine replacement/overhaul is due in 2022. Its reliability will continue to drop as the age of the aircraft increases. Parts and materials availability diminish as the aircraft ages. The current King Air is limited to only 18 of the state's airports with a full payload. Its replacement would operate out of 45 of the 57 Kentucky airports.			
KEWS Fiberglass Shelter Replacement		5,307,900	
General Fund		5,307,900	
The Kentucky Emergency Warning System is the Commonwealth's public safety wireless network which provides the communications backbone and infrastructure for nearly all of the first responders throughout the state. This project is for replacement of the remaining 27 of the 145 old fiberglass shelters which includes but not limited to the cost of the shelters, site preparation, shelter delivery and placement, and removal and disposal of the old shelters.			
Replace Post 10 - Harlan		4,180,000	
General Fund		4,180,000	
This project is to replace State Police Post 10 in Harlan which was constructed in 1969. Post 10 is in critical need for building replacement due to major issues with structure, plumbing, roof, HVAC, etc. The 3,740 square foot initial construction was meant to house no more than a staff of 25, but currently has a workforce of 57 stationed here.			
HVAC Replacement and Repairs		3,594,500	
General Fund		3,594,500	
This project is for HVAC replacement and repairs for the posts and other State Police owned offices.			
Maintenance Pool - 2022-2024		1,500,000	1,500,000
General Fund		1,500,000	
Investment Income			1,500,000
The Maintenance Pool provides funds for renovations, maintenance, repairs, HVAC, security and equipment replacement projects in various Kentucky State Police facilities across the state.			
Facilities Safety Repairs		2,349,000	
General Fund		2,349,000	
This project is for safety updates on the State Police Frankfort facilities including the Academy to include, but not limited to building updates for ADA compliance, improvements to exterior/interior lighting and repairs or replacement of sprinkler/fire alarm systems.			
State Police Academy Skills Pad		2,200,800	
Other - Cash		2,200,800	
This project is to build a multi-purpose asphalt pad and enclosed storage structure at the Kentucky State Police Training Academy. The multi-purpose pad will allow for improved driver's training to cadets and in-service attendees as well as Commercial Vehicle Inspections, STOPS and graduation exercises. The necessity for officer safety is a priority to be accomplished through tactical training. Emergency driving techniques taught in this training pad will reduce crashes, injuries and officer involved fatalities. Funding is from private funds.			
Roof Repairs		1,772,000	
General Fund		1,772,000	
This project is for roof repair/replacement at the various posts and other State Police owned facilities across the state.			
Paving Repairs		1,184,000	
General Fund		1,184,000	
This project is for repairs or replacement of paving in parking areas for the posts and other State Police owned facilities.			

Justice and Public Safety	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
State Police			
State Police Posts Flooring Replacement and Repairs		1,057,000	
General Fund		1,057,000	
This project is for flooring replacement/repairs at State Police Posts across the state.			
State Police Posts Security Enhancements		1,045,000	
General Fund		1,045,000	
This project is for security enhancements to include, but not limited to repair, replacement and updates of the impound lot fencing/screening area at the posts.			
State Police Total		<u>111,099,200</u>	<u>1,500,000</u>
General Fund		27,989,400	
Bond Funds		80,909,000	
Investment Income			1,500,000
Other - Cash		2,200,800	
Adult Correctional Institutions			
Relocate Medical Services		171,126,000	
Bond Funds		171,126,000	
This project will relocate Kentucky State Reformatory Correctional Psychiatric Treatment Unit (CPTU) building, Medical Dorm # 12, Nursing Care Home and Medical Dorm #10 to the Blackburn Correctional Complex. The program will serve at least 50 psychiatric and 155 medical inmates and will have additional space for more patients. The patient population are mostly male inmates but will also serve some female inmates in need of treatment. Construction and development of a 132,200 sq. ft. medical facility with associated parking, circulation and secure fencing. Expansion of the existing kitchen and dock area will service the new medical facility.			
Little Sandy Correctional Complex-Expansion-Replace Reformat		106,340,000	
Bond Funds		106,340,000	
The design for the Little Sandy Correctional Complex expansion was authorized by House Bill 192 of the 2021 Regular Session of the General Assembly. The Little Sandy Correctional Complex was built with the intention of expanding and this project is for the expansion of the medium security prison located in Elliott County by 816 beds. The project will consist of constructing two 408-bed dormitories. This project is necessary due to the significant physical deterioration of the 84-year old Kentucky State Reformatory, and the inability to recruit and retain correctional staff in a competitive local labor market. Upon completion of this expansion, the Kentucky State Reformatory will be closed.			
Eastern Kentucky Correctional Complex Renovations		25,236,900	
General Fund		25,236,900	
The Eastern Kentucky Correctional Complex is 33 years old. The exterior wall insulated finishing system and all exterior windows and doors are in poor condition and are out of warranty, impeding operations and increasing maintenance costs. A complete building envelope replacement is necessary for several buildings. This project will also update the smoke evacuation system and HVAC systems.			
Maintenance Pool - 2022-2024		15,000,000	
General Fund		15,000,000	
This Maintenance Pool provides funding for renovation and repair needs of the institutions, such as, but not limited to, roofing, security, kitchen equipment, environmental and OSHA compliance, heating and air conditioning and paving.			
Kentucky State Penitentiary Renovations		6,654,000	
General Fund		6,654,000	
This project is for renovations at the Kentucky State Penitentiary for items such as but not limited to subterranean infrastructure, sanitary sewer, storm sewer, water, fire-suppression, steam, condensate return systems, cell house control upgrades and security fence addition.			

Justice and Public Safety	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Adult Correctional Institutions			
Luther Luckett Roof Repairs		5,850,000	
General Fund		5,850,000	
This project is for roof repairs at the Luther Luckett Correctional Complex.			
Ky Correctional Psych Ctr Maint and Repair Pool - 2022-2024		3,000,000	
General Fund		3,000,000	
The Maintenance and Repair Pool provides funding for various maintenance and repair projects at the Kentucky Correctional Psychiatric Center.			
Repair Four Water Towers		1,820,000	
General Fund		1,820,000	
This project is to repair four water towers owned by the Commonwealth of Kentucky Department of Corrections and bring the towers in compliance with requirements set forth by Occupational Safety and Health Administration, Environmental Protection Agency, National Fire Protection Agency and American Water Works Association.			
Floyd County - Lease			
This lease is for the Southeast Correctional Complex located at 327 Correctional Drive, Wheelwright, KY.			
Install Emerg Generators Var. Institutions - Reauth & Reall			
Bond Funds in the amount of \$5,700,000 are reauthorized and reallocated for the Install Emergency Generators-Luther Luckett and Green River from 2021 Ky. Acts ch. 169, Part II, H., 5., a., 004 for the purpose of expanding its scope to various institutions.			
Adult Correctional Institutions Total		<u>335,026,900</u>	
General Fund		57,560,900	
Bond Funds		277,466,000	
Community Services and Local Facilities			
Campbell County - Lease			
Office space for Probation and Parole District 7 located at 103 Landmark Drive, Bellevue, KY.			
Fayette County - Lease			
Office space for Probation and Parole District 9 at 2008 Mercer Road, Lexington, KY.			
Jefferson County - Lease			
Office space for Probation and Parole District 4, District 16 and District 21 at 410 W. Chestnut Street, Louisville, KY.			
Public Advocacy			
Franklin County - Lease			
This lease is for office and storage space located at 5 Mill Creek Park in Frankfort, KY.			
Fayette County - Lease			
Department of Public Advocacy office space located at 163 West Short Street, Lexington, KY.			

Justice and Public Safety	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Justice and Public Safety Total		<u>478,662,000</u>	<u>5,500,000</u>
General Fund		87,550,300	
Restricted Funds		30,535,900	2,000,000
Bond Funds		358,375,000	
Investment Income			3,500,000
Other - Cash		2,200,800	

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Council on Postsecondary Education			
Bucks for Brains Research Endowment Trust Fund		50,000,000	
Bond Funds		50,000,000	
This funding will support efforts to grow the endowments at Kentucky's public research universities (the University of Kentucky and the University of Louisville) by providing dollar for dollar matching funds to encourage private giving. Funds are for research related activities or capital projects.			
Bucks for Brains Comprehensive University Trust Fund		10,000,000	
Bond Funds		10,000,000	
This funding will support efforts to grow the endowments at Kentucky's six public comprehensive universities by providing dollar for dollar matching funds to encourage private giving. Funds are used to strengthen essential programs at these institutions.			
College to Career Pathway Student Portal		2,000,000	
General Fund		2,000,000	
The Council on Postsecondary Education will create an online portal with special emphasis on articulating the specific credits, curricular pathways, career opportunities, and net costs associated with the certificates, degrees, and institutions relevant to the student.			
KY Regional Optical Network-Routing & Firewalls - Internet2		1,000,000	
General Fund		1,000,000	
This is a project to fund networking equipment to support the integration of Internet2 applications into the teaching and learning environment on the Kentucky Wired Fiber Optic Network. The project funds the purchase of routing hardware and firewalls to support the Kentucky Regional Optical Network and Kentucky Post-Secondary Network that will be migrated to the Kentucky Wired network. The networking equipment will serve all public postsecondary education institutions and community colleges.			
Council on Postsecondary Education Total		<u>63,000,000</u>	
General Fund		3,000,000	
Bond Funds		60,000,000	
Kentucky Higher Education Assistance Authority			
KHEAA Building - HVAC and Roof Repair		2,800,000	
General Fund		2,800,000	
This project will make necessary repairs to the HVAC and the roof systems on the KHEAA building on Airport Road in Frankfort.			
Jefferson County - Lease			
This lease is for the Kentucky Higher Education Student Loan Corporation use of 40,303 square feet of office space in Jefferson County.			
Kentucky Higher Education Assistance Authority Total		<u>2,800,000</u>	
General Fund		2,800,000	
Eastern Kentucky University			
Construct New Model Laboratory School		90,000,000	
Bond Funds		90,000,000	
This project will construct a new Model Laboratory School. The Donovan Building that serves the Model Laboratory School was originally constructed in 1961 and has been designated functionally obsolete by outside expertise as far back as 2007.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Eastern Kentucky University			
Renovate Alumni Coliseum		72,350,000	
Restricted Funds		5,000,000	
Bond Funds		31,350,000	
Agency Bonds		25,000,000	
Other - Cash		11,000,000	
This is a complete renovation and modernization of Alumni Coliseum, a multi-purpose building which includes the University's basketball/volleyball arena, auxiliary gymnasias, indoor and outdoor pools, office space and classrooms.			
Asset Preservation Pool - 2022-2024		56,178,400	
General Fund		37,452,300	
Restricted Funds		18,726,100	
The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund with \$0.50 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.			
Campus Infrastructure Upgrade		35,000,000	
Other - Third Party Financing		35,000,000	
This project will upgrade campus infrastructure including systems and equipment related to HVAC, central plant facilities, water, gas and electric distribution and other systems. This project will be completed through a public private partnership pursuant to KRS 45.763.			
Construct Alumni and Welcome Center		20,000,000	
Other - Cash		20,000,000	
A new Alumni and Welcome Center will serve as a new "home" for EKU's 100,000+ alumni, and will create a signature facility where alumni and friends alike will begin their visit to the Campus Beautiful. The Office of Admissions will begin campus tours from the new Center, which will literally bring together alumni and future alumni in the new building. A new campus services space will be a centerpiece in the facility for alumni, parents, visitors, as well as current students and faculty.			
Innovation and Commercialization Pool - 2022-2024		15,000,000	
Restricted Funds		5,000,000	
Other - Third Party Financing		10,000,000	
This pool will finance leases, design, development and construction for multiple Eastern Kentucky University property locations to further advance innovation, commercialization and intellectual property development. Other cash authorization will be completed through a public private partnership pursuant to KRS 45.763.			
Campus Data Network Pool - 2022-2024		13,000,000	
Restricted Funds		13,000,000	
This pool will support new hardware for communication, safety and security service delivery.			
Construct EKU Early Childhood Center		10,000,000	
Restricted Funds		10,000,000	
EKU proposes to construct a 20,000 square feet 'Early Childhood Center' to address the demand for child care on campus and serve families with children birth-5 and provided extended day and summer services for school-aged children. The proposed center shall be accredited and provide an academic resource for related University programs, outreach parenting training serving the region (regional stewardship), as well as selected research opportunities for faculty and staff.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Eastern Kentucky University			
Steam Line Upgrades		10,000,000	
Other - Third Party Financing		10,000,000	
The University's steam system is very old and is in need of repair. Some work has been done through the use of University Restricted Funds, and some work is ongoing. This project is for additional work to be done through third party financing authorization pursuant to KRS 45.763.			
Property Acquisitions Pool - 2022-2024		8,000,000	
Restricted Funds		5,000,000	
Other - Cash		3,000,000	
This project will continue land acquisition and land use policy consistent with the campus master plan.			
Academic Computing Pool - 2022-2024		8,000,000	
Restricted Funds		8,000,000	
This project will upgrade the computing equipment and capabilities in central academic computing. This comprises upgrades on a continuous cycle as advancements in technology occur.			
Aviation Acquisition Pool - 2022-2024		7,500,000	
Restricted Funds		7,500,000	
This pool project will support aviation assets utilized by the ECU Aviation program.			
Scientific and Research Equipment Pool - 2022-2024		7,400,000	
Restricted Funds		3,000,000	
Federal Funds		2,200,000	
Other - Cash		2,200,000	
This project will support the acquisition of scientific equipment and instruments for the Department of Science in conjunction with the final construction of the new ECU Science Building.			
Administrative Computing Pool - 2022-2024		6,500,000	
Restricted Funds		6,500,000	
This pool supports the necessary equipment, hardware and software to serve the Administrative Computing function of the University.			
Construct Student Health Center		2,705,000	
Other - Cash		2,705,000	
Currently located in the Rowlett Building, Student Health Services is limited in its ability to adequately serve the health needs of ECU students. Tied to the ECU Center for Student Life, the construction of a new Student Health Center near the heart of campus could be potentially funded by a state-wide health organization. This facility would be easily accessible by all student groups and would provide a first-class facility to help our campus combat the ills that have traditionally plagued our region.			
Construct Aviation/Aerospace Instr Fac - Add Reauth Realloc		2,650,000	
Restricted Funds		250,000	
Federal Funds		400,000	
Other - Third Party Financing		2,000,000	
This project totals \$7,556,800 from various fund sources. It reauthorizes \$3,016,000 in bond funds; reallocates \$1,890,800 in bond funds from the Purchase Aviation Maintenance Technician/Pilot Training Equipment project; and adds \$400,000 in federal funds, \$250,000 in Restricted Funds, and \$2,000,000 in Other-Third Party Financing authorization pursuant to KRS 45.763.			
Chemistry and Translational Research Pool - 2022-2024		1,025,000	
Restricted Funds		675,000	
Other - Cash		350,000	
This project would purchase research and scientific equipment necessary to generate translational research and intellectual property enhancements for the University.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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Eastern Kentucky University

Aviation - Lease

This project is a lease of existing and additional aircraft required to maintain program services as well as potentially avail EKU of federal grant match to support EKU's aviation program.

Guaranteed Energy Savings Performance Contracts

This authorization represents EKU's FY22-24 Guaranteed Energy Savings Performance Contract program.

New Housing Space - Lease

This is a lease for new housing space to be of use by students or other members of the University community.

Madison County - Student Housing - Lease

This is a lease for student housing in Madison County.

Madison County - Land - Lease

This is a lease for any university real property needs in Madison County either contiguous to existing university properties and real estate, adjacent to university properties and real estate or separate from university properties and real estate.

Multi-Property-Multi-Use - Lease 1

This is a lease for any statewide university tangible and intangible interests which could include intellectual property uses or exchanges, real property needs or utilization of existing or future university properties or facilities on offer.

Multi-Property-Multi-Use - Lease 2

This is an additional lease, separate or overlapping and integrated in conjunction with Multi-Property-Multi-Use Lease #1, for any statewide university tangible and intangible interests which could include intellectual property uses or exchanges, real property needs or utilization of existing or future university properties or facilities on offer.

Eastern Kentucky University Total	365,308,400
General Fund	37,452,300
Restricted Funds	82,651,100
Federal Funds	2,600,000
Bond Funds	121,350,000
Agency Bonds	25,000,000
Other - Cash	39,255,000
Other - Third Party Financing	57,000,000

Kentucky State University

Construct Business and Technology Center	42,717,000
Bond Funds	42,717,000

This project will construct a new building for the School of Business, the University's largest academic program, and one that will play a key role in the University's Strategic Plan. Proposed to be located on the Main Campus south of US60, adjacent to the proposed pedestrian bridge tower which will connect to Hathaway Hall, this facility will provide a highly visible, state-of-the-art home for the Business school that is currently housed in Bradford Hall. The project will permit the development of educational technologies not now available to the school and enable it to meet its mission of providing professional development classes to the entire Frankfort community. This initiative would be the first step in addressing the programmatic and structural issues related to Bradford Hall, current home of the School of Business.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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Kentucky State University

Asset Preservation Pool - 2022-2024	20,117,700
General Fund	13,411,800
Restricted Funds	1,500,000
Agency Bonds	5,205,900

The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund with \$0.50 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.

Construct Health Sciences Center	18,406,000
Bond Funds	18,406,000

The School of Nursing at Kentucky State University is poised to grow exponentially with the further development of present academic programs and the addition of new academic programs, such as the Doctor of Nursing Practice (BSN-DNP) program. Addition of nursing and allied health programs are planned in the near future. A new facility is required for this program to achieve its potential. A multipurpose and functional space is needed that includes laboratory space, learning laboratory configured as a virtual hospital with high-fidelity simulators, debriefing rooms, student study spaces, classrooms and teaching space in addition to a suite of offices that can be utilized for student advisement, conference space, and faculty work space.

Acquire Land/Campus Master Plan	2,000,000
Restricted Funds	2,000,000

This project allows the University to take advantage of real property acquisition opportunity to support the University's education program and campus development. Its primary purpose will be to purchase properties adjacent to the main campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include potential parking, recreational areas, classroom sites, and Housing and Land Grant Research facilities.

Guaranteed Energy Savings Performance Contracts

The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784

Kentucky State University Total	83,240,700
General Fund	13,411,800
Restricted Funds	3,500,000
Bond Funds	61,123,000
Agency Bonds	5,205,900

Morehead State University

Construct Science and Engineering Building	98,000,000
Bond Funds	98,000,000

Construction of a new science and engineering building will replace Morehead State University's Lappin Hall Science Building. The new 140,000 square foot building replaces the 150,000 square foot outdated and unsuitable science facility with new state-of-the-art efficiently designed space. The new building also provides support space for Morehead's newest program - Space Systems Engineering.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Morehead State University			
Asset Preservation Pool - 2022-2024		43,161,600	
General Fund		28,774,400	
Agency Bonds		14,387,200	
<p>The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund with \$0.50 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Renovate Residence Halls		38,201,000	
Agency Bonds		38,201,000	
<p>This project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.</p>			
Renovate Combs Classroom Building		31,409,000	
Bond Funds		31,409,000	
<p>The Bert T. Combs Building houses the College of Business and Technology and most of the Department of English. This project will provide improved instructional facilities and extend the useful life of the facility. The existing structure is in need of major renovation as no substantial renovation has been done since the facility was built.</p>			
Acquire Land Related to Master Plan		4,000,000	
Restricted Funds		4,000,000	
<p>This project includes purchasing properties strategic to the University's mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, administrative offices and potential classroom sites.</p>			
Enhance Network/Infrastructure Resources		3,219,000	
Restricted Funds		3,219,000	
<p>The University continues to have a great need to maintain modern, technologically advanced networking/infrastructure equipment for transmission of voice, data, and video signals. This project includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems.</p>			
Renovate and Replace Exterior Precast Panels - Nunn Hall		3,148,000	
Agency Bonds		3,148,000	
<p>This project will renovate the building and replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. New panels will enclose the building and assist with enhancing building climate control. The project will also upgrade the mechanical and electrical systems to improve HVAC, and patch/paint and replace doors.</p>			
Upgrade Instructional and Business PCs/LANS/Digitization		2,088,000	
Restricted Funds		2,088,000	
<p>It is the University's objective to continue with implementation of technology that effectively enhances the productivity of departments in the delivery of services to students. This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students.</p>			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Morehead State University			
Enhance Library Automation Resources		1,608,000	
Restricted Funds		1,608,000	
<p>The Library's automated system is reaching the end of its product life cycle and must soon be replaced. The system vendor has been sold twice since they system was purchased in 1999, and it is expected that the vendor will discontinue support of the system within the next several years. The current system no longer meets the needs and expectations of today's students and faculty. Additional specialized automation software is also needed to manage electronic resource and documents imaging. Modern technology is necessary to allow full participation in database access and resource sharing through the Kentucky Virtual Library.</p>			
Construct New Residence Hall - Additional Reauthorization		836,000	
Agency Bonds		836,000	
<p>This project reauthorizes \$37,956,000 in Agency Bonds and adds an additional \$836,000 in Agency Bond authorization. The project will provide for the design and construction of a new 500 bed residence hall for Morehead State University. It is anticipated that the facility will include a mix of single occupancy rooms in suites with bathrooms and shared kitchen facilities along with four-bed suites comprised of two double occupancy rooms with a shared bathroom. The new residence hall will also include generous commons areas for student interaction and recreation. This new facility will replace the obsolete and deteriorating Cartmell Hall.</p>			
Comply with ADA - Auxiliary Reauthorization			
<p>This project reauthorizes \$2,034,000 in Agency Bonds. Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes to architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's auxiliary facilities.</p>			
Capital Renewal and Maintenance Pool - Auxiliary Reauth			
<p>This project reauthorizes \$4,539,000 in Agency Bonds for minor auxiliary capital renewal and maintenance projects that emerge from year-to-year and are completed as funds are available.</p>			
Replace Turf on Jacobs Field Reauthorization			
<p>This project reauthorizes \$1,102,000 in Agency Bonds to replace the turf at Jacobs Field (football field), which has exceeded its useful life and requires constant repairs. The field would be replaced with new turf.</p>			
Renovate Alumni Tower Ground Floor Reauthorization			
<p>This project reauthorizes \$3,812,000 in Agency Bonds to provide for the complete renovation of the south third of the ground floor of the Alumni Tower Residence Hall (17,000 Gross Square Feet). Currently this space is outfitted as a commercial kitchen with a small office area, loading dock, and public restrooms. The remainder of the ground floor was converted to office space for Housing & COMA. With the completion of the Rocky Adkins Dining Hall project in 2018, this facility has been taken out of service as a primary dining facility. Located centrally and easily accessible, it has been determined that the best possible re-use for the space of this building would be as a living and learning commons. Work will include removal of all kitchen equipment and demolition of the food preparation and food sales areas. New construction will include steel stud and gypsum board partitions, suspended acoustic ceilings, new lighting, additional electrical service and outlets, modifications and expansions of the fire protection system, and modifications and expansions of the HVAC system to accommodate this renovation.</p>			
Guaranteed Energy Savings Performance Contracts			
<p>Guaranteed Energy Savings Performance projects improve energy efficiency in campus buildings. These projects would be funded using third party financing available through the Finance and Administration Cabinet and private contractors or other non-state funds.</p>			
Morehead State University Total		225,670,600	
General Fund		28,774,400	
Restricted Funds		10,915,000	
Bond Funds		129,409,000	
Agency Bonds		56,572,200	

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Murray State University			
Asset Preservation Pool - 2022-2024		46,044,100	
General Fund		30,696,100	
Restricted Funds		15,348,000	
<p>The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund with \$0.50 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Renovate Applied Science Clsrm/Off - Agriculture & Nursing		16,823,000	
Bond Funds		16,823,000	
<p>This project would allow the renovation/modernization of this vital 80,138 square foot Applied Science academic building, constructed in 1965. The building houses classrooms and office for the School of Agriculture and the School of Nursing.</p>			
Renovate Mason Labs/Classrooms/Systems - Nursing		8,347,000	
Bond Funds		8,347,000	
<p>This project would allow renovation of the academic classrooms and labs, as well as hallways and stairways, within this 46 year old educational building, Mason Hall, housing the School of Nursing program.</p>			
Enhance Dining Facility		4,884,000	
Restricted Funds		4,884,000	
<p>This project will enhance the existing dining facility to keep up with customer expectations, to maintain/increase meal plan participation/satisfaction, and to add much needed seating capacity. It will add a new action station, increasing capacity and serving options.</p>			
Acquire Property		4,180,000	
Restricted Funds		4,180,000	
<p>This project provides a pool of money to be used for property acquisitions as properties become available. It includes land with or without structures. The primary purpose will be to purchase properties adjacent to the main campus pursuant to the University's Campus Master Plan.</p>			
Construct Residential Housing - LTF - Additional Reauth		2,970,000	
Other - Third Party Financing		2,970,000	
<p>This project reauthorizes \$66,000,000 in Other Third Party Financing and adds an additional \$2,970,000 in Other Third Party Financing authorization to construct new housing for University students on the main campus of Murray State. This concept could be developed in a Public/Private Partnership (P3) agreement pursuant to KRS 45.763.</p>			
Acquire Agriculture Research Farm Land		1,254,000	
Restricted Funds		1,254,000	
<p>This project provides a pool of money to be used for property acquisition of farm land. At this time, due to current demand the University's land availability is limiting its ability to work on additional projects and additional farm laboratory acreage is needed.</p>			
Agriculture Instructional Lab and Technology Equipment		836,000	
Other - Cash		836,000	
<p>This equipment project will allow for the replacement of old/obsolete instructional and laboratory equipment used in the various disciplines of agriculture. The current soils, agronomy, agriculture education and horticulture program laboratories are all utilizing equipment purchased in 1965 or earlier.</p>			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Murray State University			
Construct/Renovate Alt Dining Facility - Additional Reauth		540,000	
Other - Third Party Financing		540,000	
This project reauthorizes \$12,000,000 in Other Third Party Financing and adds \$540,000 in Other Third Party Financing authorization to provide an alternate dining facility that would help to satisfy location demand. Current Dining is mainly offered in the campus residential housing area. In addition to residential students, this facility will also cater to commuter students, faculty and staff. This project is authorized pursuant to KRS 45.763.			
Broadcasting Education Lab Equipment		236,000	
Other - Cash		236,000	
This project would allow the replacement of various pieces of obsolete (25+ years old) equipment related to instruction in audio/video recording and transmission (radio and television production and broadcasting).			
Renovate Residence Hall HVAC System Reauthorization			
This project reauthorizes \$3,503,000 in Agency Bonds to replace the original boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, fan-coil units and clean duct work in a selected Residence Hall.			
Replace Residence Hall Domestic Water Piping Reauth			
This project Reauthorizes \$1,143,000 in Agency Bonds to replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment, in a selected residence hall.			
Renovate Residence Hall Electrical System Reauthorization			
This project reauthorizes \$4,180,000 in Agency Bonds to replace and upgrade, as necessary, all original electrical components of a selected Residence Hall.			
Renovate Residence Hall Interior Reauthorization			
This project reauthorizes \$1,601,000 in Agency Bonds to allow for the renovation and modernization of the interior of a selected residence hall.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Projects pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.			
Renovate Residence Hall or Replace Reauthorization			
This project reauthorizes \$16,740,000 in Other-Third Party Financing funding to renovate or replace a residence hall on campus. This authorization is made pursuant to KRS 45.763.			
Murray State University Total		86,114,100	
General Fund		30,696,100	
Restricted Funds		25,666,000	
Bond Funds		25,170,000	
Other - Cash		1,072,000	
Other - Third Party Financing		3,510,000	

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Northern Kentucky University			
Expand Herrmann Science Center		84,900,000	
Bond Funds		79,900,000	
Other - Cash		5,000,000	
This project envisions construction of teaching and research labs in biology, chemistry, biochemistry, physics, geology and engineering technology in an 87,200 square foot addition to the 175,131 square foot Herrmann Science Center. The project may be an addition or it could be a freestanding building adjacent to the existing building.			
Renew/Renovate Fine Arts Center Phase II		55,000,000	
Restricted Funds		5,000,000	
Bond Funds		45,000,000	
Other - Cash		5,000,000	
This project includes renovations to the Fine Arts Center, a 159,000 square foot academic building, and includes capital renewal of HVAC and electrical systems, elevators, fire alarm, etc. The project scope also includes funds to address heaving of the slab-on-grade of the Corbett Theater stage and adjacent areas.			
Asset Preservation Pool - 2022-2024		40,106,300	
General Fund		26,737,500	
Agency Bonds		13,368,800	
The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund with \$0.50 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.			
Construct Research/Innovation Building		30,000,000	
Other - Third Party Financing		30,000,000	
A 66,000 square foot research and innovation center would be constructed to serve regional needs for entrepreneurship, job creation, and economic development. Project financing pursuant to KRS 45.763 is authorized.			
Acquire Land/Master Plan		25,500,000	
Restricted Funds		4,000,000	
Agency Bonds		17,500,000	
Other - Third Party Financing		4,000,000	
This project will allow the university to take advantage of real property acquisition opportunities during the 2022-2024 biennium to support educational programs and campus development. Land acquisition is critical to future development of the university; the 2020 Master Plan recommends the purchase of 35 acres. This project includes acquisition of a campus ministry building located in the center of campus. Project financing pursuant to KRS 45.763 is authorized.			
Upgrade Administrative/IT Infrastructure Pool		21,950,000	
Restricted Funds		15,950,000	
Other - Third Party Financing		6,000,000	
This pool of funds provides authority for various upgrades to administrative information technology infrastructure. Project financing pursuant to KRS 45.763 is authorized.			
Renew E&G Building Systems Projects Pool		20,000,000	
Restricted Funds		20,000,000	
This project includes various improvements, upgrades and capital renewal investments to building systems and associated infrastructure in the university's educational and general buildings.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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Northern Kentucky University

Renovate/Construct Campbell Hall **18,000,000**

Other - Cash	9,000,000
Other - Third Party Financing	9,000,000

This project will provide for renovation and modernization of Campbell Hall, a 46,900 square foot building located at the northern edge of NKU's Highland Heights campus. If renovation is not financially feasible, a new building may be constructed. Project financing pursuant to KRS 45.763 is authorized.

Construct Indoor Tennis Facility **12,000,000**

Other - Cash	6,000,000
Other - Third Party Financing	6,000,000

This project will construct a six court, indoor 37,500 square foot tennis facility to include locker rooms, office space, athletic training room and storage. Project financing pursuant to KRS 45.763 is authorized.

Scientific/Technology Equipment Pool **10,000,000**

Restricted Funds	10,000,000
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This equipment pool includes scientific/technology equipment to support instruction and research in the basic sciences.

Renovate/Construct Civic Center Building **7,000,000**

Other - Third Party Financing	7,000,000
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This project will fund a comprehensive renovation to the former Highland Heights Civic Center building to house university offices and other services. If renovation is not financially feasible, a new building may be constructed. Project financing pursuant to KRS 45.763 is authorized.

Renovate/Expand Baseball Field **6,700,000**

Other - Cash	6,700,000
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Upgrades to the existing baseball facility will better position it to accommodate competitive baseball games. Improvements include expanded spectator seating, ADA upgrades, press box, concession area and lighting.

Renovate Residence Halls - Additional Reauthorization **5,000,000**

Agency Bonds	5,000,000
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This project reauthorizes \$10,000,000 in Agency Bonds and adds \$5,000,000 in agency bonds. This project envisions various capital renewal projects in university owned residence halls.

Replace Event Center Technology **4,500,000**

Other - Third Party Financing	4,500,000
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This project will replace the center hung scoreboard and ribbon boards in BB&T Arena, a 243,000 square foot multi-purpose event center that opened in 2008. Project financing pursuant to KRS 45.763 is authorized.

Expand/Renovate Regents Hall **2,000,000**

Other - Cash	500,000
Other - Third Party Financing	1,500,000

Regents Hall, a 28,726 multi-purpose facility, would receive a 1,700 square foot addition and some renovation to create an indoor practice area for the golf teams. Project financing pursuant to KRS 45.763 is authorized.

Reconstruct West Side Parking Reauthorization

This project reauthorizes \$6,529,000 in Agency Bonds and allows for renovation and construction of parking areas on the west side of Kenton Drive. Surface parking lot expansion may also occur in other areas of campus.

Guaranteed Energy Savings Performance Contracts

The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any university-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements, as provided by KRS 56.770 to 56.784.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Northern Kentucky University			
Office Space - Lease			
This project would give the University the ability to lease space off campus. The location is unknown.			
Northern Kentucky University Total	<u>12,000,000</u>	<u>330,656,300</u>	
General Fund		26,737,500	
Restricted Funds		54,950,000	
Bond Funds		124,900,000	
Agency Bonds		35,868,800	
Other - Cash	6,000,000	26,200,000	
Other - Third Party Financing	6,000,000	62,000,000	
University of Kentucky			
Construct Ambulatory Facility - UK HealthCare		450,000,000	
Restricted Funds		350,000,000	
Agency Bonds		50,000,000	
Other - Third Party Financing		50,000,000	
This project will construct a Cancer and Advanced Ambulatory complex for UK HealthCare on/or proximal to the campus. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds and/or Private Funds.			
Construct Health Education Building		380,000,000	
Restricted Funds		30,000,000	
Bond Funds		250,000,000	
Agency Bonds		50,000,000	
Other - Third Party Financing		50,000,000	
This project will construct a new facility for the University's health education studies; to house and better service the University's College of Medicine and other healthcare colleges and their students. Authorization is approved pursuant to KRS 45.763.			
Acquire/Partnership Medical System		350,000,000	
Restricted Funds		350,000,000	
This project will acquire and/or enter a partnership with another medical system/enterprise which shall become part of the UKHC enterprise in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Replace UK HealthCare IT Systems 1		320,000,000	
Restricted Funds		320,000,000	
This project will improve, and upgrade/replace the UK HealthCare IT systems within the UK HealthCare Enterprise and may include administrative, clinical and electronic health records systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve UK HealthCare Facilities - UK Chandler Hospital		310,000,000	
Restricted Funds		260,000,000	
Agency Bonds		50,000,000	
This project will improve/renovate/upgrade/expand spaces on the UK HealthCare A.B. Chandler medical campus. This project may include, beds, surgery, diagnostic, clinical, treatment and support space. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Acquire/Improve Medical/Administrative Facility 3		300,000,000	
Restricted Funds		250,000,000	
Other - Cash		50,000,000	
This project will acquire and/or improve/renovate/repair/upgrade/expand a medical and/or administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Asset Preservation Pool - 2022-2024		256,177,600	
General Fund		170,785,100	
Agency Bonds		85,392,500	
The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund with \$0.50 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.			
Acquire/Improve Medical/Administrative Facility 1		250,000,000	
Restricted Funds		150,000,000	
Agency Bonds		50,000,000	
Other - Third Party Financing		50,000,000	
This project will acquire, renovate, upgrade, improve, expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans. Authorization is approved pursuant to KRS 45.763.			
Construct/Improve Medical/Administrative Facility 1		250,000,000	
Restricted Funds		250,000,000	
This project will construct/improve a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Facilities Renewal and Modernization 2		250,000,000	
Restricted Funds		125,000,000	
Agency Bonds		125,000,000	
This project will renew, improve, and modernize the University's aging core and College of Agriculture campus facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Medical/Administrative Facility 3		200,000,000	
Restricted Funds		200,000,000	
This project will construct/improve a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Improve Campus Parking and Transportation System		150,000,000	
Restricted Funds		75,000,000	
Other - Third Party Financing		75,000,000	
This project will improve/renovate/upgrade/expand the campus transportation system and will include projects related to routine maintenance, improvement, renovations, upgrades, expansions, and new construction pursuant to the Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds.			
Implement Land Use Plan		150,000,000	
Restricted Funds		150,000,000	
This project will allow land acquisition pursuant to the University's and UK HealthCare's physical development, and strategic and master plans. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Construct Medical/Administrative Facility 3		150,000,000	
Restricted Funds		150,000,000	
This project will construct a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic physical development plans.			
Acquire/Improve Medical/Administrative Facility 2		125,000,000	
Restricted Funds		125,000,000	
This project will acquire, renovate, upgrade, improve, expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Improve Funkhouser Building		120,000,000	
Restricted Funds		15,000,000	
Bond Funds		90,000,000	
Other - Third Party Financing		15,000,000	
This project will improve/renovate/upgrade/expand the Funkhouser Building. The University is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds.			
Improve State Street Medical Facilities		100,000,000	
Restricted Funds		100,000,000	
This project will improve/renovate/repair/upgrade/expand the State Street Zone facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct State Street Medical Facilities		100,000,000	
Restricted Funds		100,000,000	
This project will construct new medical facilities in the newly acquired State Street Zone adjacent to the Chandler Medical campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Medical/Administrative Facility 1		100,000,000	
Restricted Funds		100,000,000	
This project will construct a medical/administrative facility pursuant to the University and UK Healthcare's mission and strategic and physical development plans.			
Improve Medical Facility 1 - Royal Blue Health - UK		100,000,000	
Restricted Funds		100,000,000	
This project will improve/renovate/upgrade/expand clinical/medical/administrative facilities and may include the Main Hospital, Medical Plaza A, Medical Plaza B and the Patient Tower facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Agriculture Federal Research Facility 1		80,000,000	
Federal Funds		80,000,000	
This project will construct a new Agricultural Research Facility.			
Improve Utilities Infrastructure		80,000,000	
Restricted Funds		80,000,000	
This project will improve/repair/replace/upgrade/expand existing building and medical campus utilities infrastructure systems that have exceeded by their useful life; need to be upgraded due to current capacity having been exceeded by current building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems may include electrical, security, fire, alarm, communications, water, gas, steamed/chilled water lines, ventilation and HVAC.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Construct Retail/Parking Facility 1		75,000,000	
Other - Third Party Financing		75,000,000	
This project will construct a parking structure which may include retail and/or office space. Project authorization is given pursuant to KRS 45.763.			
Construct Retail/Parking Facility 2		75,000,000	
Other - Third Party Financing		75,000,000	
This project will construct a parking structure which may include retail and/or office space. Project authorization is given pursuant to KRS 45.763.			
Improve Housing		75,000,000	
Agency Bonds		40,000,000	
Other - Third Party Financing		35,000,000	
This project will improve/renovate/upgrade/expand university housing facilities. This pool of projects may finance projects that cost \$1,000,000 or more. Project authorization is given pursuant to KRS 45.763.			
Improve Parking/Transportation Systems 1 UK HealthCare		75,000,000	
Restricted Funds		75,000,000	
This project will improve the UK HealthCare campus transportation system and will include projects related to construction/improvement/maintenance/expansion of parking structures and other parking areas, acquisition of transit buses and other needed equipment, and other projects related to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more and also equipment that costs \$200,000 or more.			
Improve Parking/Transportation Systems 2 UK HealthCare		75,000,000	
Other - Third Party Financing		75,000,000	
This project will improve the UK HealthCare campus transportation system and will include projects related to construction/improvement/maintenance/expansion of parking structures and other parking areas, acquisition of transit buses and other needed equipment, and other projects related to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more and also equipment that costs \$200,000 or more. Project authorization is given pursuant to KRS 45.763.			
Acquire Medical Facility 1		75,000,000	
Restricted Funds		75,000,000	
This project will acquire a medical/health care facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Acquire Medical Facility 2		75,000,000	
Restricted Funds		75,000,000	
This project will acquire a medical/health care facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Construct/Improve Medical/Administrative Facility 2		75,000,000	
Restricted Funds		75,000,000	
This project will construct/improve a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Construct Medical/Administrative Facility 2		75,000,000	
Restricted Funds		75,000,000	
The project will construct/improve/renovate/expand medical/administrative facilities.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Parking/Transportation System - Royal Blue Health-UK		75,000,000	
Restricted Funds		75,000,000	
This project will improve/expand the transportation systems and will include projects related to routine maintenance, improvement, renovations, new construction, upgrades and expansions. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Greek Housing		72,000,000	
Restricted Funds		36,000,000	
Other - Cash		36,000,000	
This project will construct/improve/renovate/upgrade/expand student housing facilities to replace and/or improve Greek facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Digital Village Building 3A		70,000,000	
Other - Third Party Financing		70,000,000	
This project will construct the third building planned for the University's Digital Village Complex. Project authorization is given pursuant to KRS 45.763.			
Construct/Improve Innovation Facility		70,000,000	
Other - Third Party Financing		70,000,000	
This will construct and/or improve an Innovation Facility to further the University's academic, research and public service mission. Project authorization is given pursuant to KRS 45.763.			
Construct Medical Facility 3 - Royal Blue Health - UK		70,000,000	
Restricted Funds		70,000,000	
This project will construct a new medical/health care facility.			
Construct Office Park at Coldstream		65,000,000	
Other - Third Party Financing		65,000,000	
This project will begin development of a University Office Park within the Coldstream Research Park campus and construct the first of several planned office buildings. Authorization is approved pursuant to KRS 45.763.			
Acquire Land		50,000,000	
Restricted Funds		50,000,000	
This project will allow land acquisition pursuant to the University's Physical Development Plan. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Student Housing		50,000,000	
Restricted Funds		50,000,000	
The project will construct new student housing to include undergraduate, graduate, family, etc. This pool of projects may finance projects that cost \$1,000,000 or more.			
Purchase/Construct CO2 Capture Process Plant		50,000,000	
Restricted Funds		1,500,000	
Federal Funds		40,000,000	
Other - Third Party Financing		8,500,000	
This project will purchase/construct CO2 Capture Process Plant. Authorization is approved pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Construct/Expand/Improve Ambulatory Care		50,000,000	
Restricted Funds		30,000,000	
Other - Third Party Financing		20,000,000	
The project will construct, improve/expand/renovate clinical space to accommodate the growing ambulatory care programs of UK and UK HealthCare. This pool of projects may finance projects that cost \$1,000,000 or more. Authorization is approved pursuant to KRS 45.763.			
Improve Building Systems - UK HealthCare		50,000,000	
Restricted Funds		50,000,000	
This project will repair/upgrade/improve/expand existing building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Clinical/Ambulatory Services Facilities		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand spaces in the Clinical/Ambulatory Services facilities on the UK Medical Campus. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Medical/Administrative Facilities		50,000,000	
Restricted Funds		50,000,000	
This project will construct/improve/renovate/expand medical/administrative facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Utilities Infrastructure - Royal Blue Health - UK		50,000,000	
Restricted Funds		50,000,000	
This project will replace/improve/expand, as needed, necessary infrastructure which includes upgrades to plant capacity/distribution, new plants, combine heating and power/co-generational facilities, infrastructure, etc. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Barnhart Building 2		45,000,000	
Other - Third Party Financing		45,000,000	
This project will improve/renovate/upgrade/expand the Barnhart Building. Project authorization is given pursuant to KRS 45.763.			
Construct Data Center - UK HealthCare		45,000,000	
Other - Third Party Financing		45,000,000	
This project will construct a data center for UK HealthCare. Project authorization is given pursuant to KRS 45.763.			
Construct New Alumni Center		38,000,000	
Other - Third Party Financing		38,000,000	
The project will construct a new alumni center. Project authorization is given pursuant to KRS 45.763.			
Construct Tennis Facility		35,000,000	
Restricted Funds		17,500,000	
Other - Third Party Financing		17,500,000	
This project will construct a new tennis facility. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Sanders-Brown Ctr on Aging/Neurosci Fac -Addl Reauth		35,000,000	
Restricted Funds		35,000,000	
This project reauthorizes \$14,000,000 in Bond Funds and \$14,000,000 in Other Third Party Financing and adds \$35,000,000 in Restricted Funds. This project will improve/renovate/upgrade/expand the Sanders-Brown Center on Aging/Neuroscience Facilities. Funding is authorized pursuant to KRS 45.763.			
Research Equipment Pool - 2022-2024		30,000,000	
Restricted Funds		30,000,000	
This program will create a pool of funds to purchase new research equipment items. This pool will include research equipment costing \$200,000 or more. It is essential that the University of Kentucky periodically replace existing equipment and acquire new equipment as part of the infrastructure needed to recruit and retain world-class faculty with aggressive research agendas in the areas of health, energy, science, and economic development.			
Improve Parking Garage 1		30,000,000	
Restricted Funds		30,000,000	
The project will improve/renovate/upgrade/expand an existing parking structure on campus and may include expansion of the structure.			
Improve Parking Garage 2		30,000,000	
Restricted Funds		30,000,000	
The project will improve/renovate/upgrade/expand an existing parking structure on campus and may include expansion of the structure.			
Construct/Improve Parking I		30,000,000	
Restricted Funds		30,000,000	
This project will construct/improve/renovate/upgrade/expand a parking structure/lot.			
Construct/Improve Parking II		30,000,000	
Restricted Funds		30,000,000	
This project will construct/improve/renovate/upgrade/expand a parking structure/lot.			
Construct Medical Facility 1 - Royal Blue Health - UK		30,000,000	
Restricted Funds		30,000,000	
This project will construct a new medical/health care facility.			
Construct Teaching Pavilion		28,000,000	
Restricted Funds		28,000,000	
This project will construct a new Teaching Pavilion.			
Construct Police Headquarters		27,000,000	
Restricted Funds		27,000,000	
This project will construct a new headquarters facility for the UK Police Department.			
Construct Facilities Shops and Storage Facility		27,000,000	
Restricted Funds		27,000,000	
This project will construct/renovate/improve/upgrade/expand University Facilities Shops warehouse space for use as storage and staging.			
Repair Critical Infrastructure/Buildings Systems		25,000,000	
Agency Bonds		25,000,000	
This project will improve/renovate/repair/replace/upgrade/expand existing infrastructure and/or building systems that have failed, creating a critical need for their replacement. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Construct Hospice Facility - UK HealthCare		25,000,000	
Restricted Funds		25,000,000	
This project will Construct an inpatient floor/facility dedicated to end-of-life care.			
Implement Patient Communication System - UK HealthCare		25,000,000	
Restricted Funds		25,000,000	
This project will purchase and implement a patient communication system. The system will be a delivery mechanism for patient education, internet access, whiteboard, videoconferencing, and television viewing.			
Improve Good Samaritan Hospital Facilities		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand spaces on the UK Good Samaritan Hospital Facilities medical campus. This project may include patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Medical Facility 1		25,000,000	
Restricted Funds		25,000,000	
This project will renovate, upgrade, improve, expand a medical/health care facility.			
Improve Medical Facility 2		25,000,000	
Restricted Funds		25,000,000	
This project will renovate, upgrade, improve, expand a medical/health care facility.			
Improve Site/Civil Infrastructure - UK HealthCare		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/repair/upgrade/expand the UK HealthCare campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Library Depository Facility		20,000,000	
Restricted Funds		20,000,000	
This project will construct a shared, depository storage facility to house and service University library materials, University archives and other University departmental documents and collections.			
Improve Wildcat Coal Lodge		20,000,000	
Other - Cash		20,000,000	
This project will improve/renovate/upgrade/expand the Wildcat Coal Lodge to include routine maintenance and upgrades to the facility.			
Construct Indoor Track		20,000,000	
Restricted Funds		10,000,000	
Other - Third Party Financing		10,000,000	
This project will construct an indoor track. The University is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds.			
Construct Agriculture Research Facility 1		20,000,000	
Restricted Funds		20,000,000	
This project will construct an Agriculture Research Facility.			
Improve Markey Cancer Center Facilities		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate spaces in the Markey Cancer Center on the UK Medical Campus. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Kroger Field Stadium		15,000,000	
Other - Cash		15,000,000	
This project will improve/renovate/upgrade/expand the Kroger Field. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, field, video and other technology/IT based improvements.			
Construct/Fit-up Retail Space		15,000,000	
Restricted Funds		10,000,000	
Other - Cash		5,000,000	
This project will construct/fit-up retail space in campus facilities/spaces, including housing, dining and other auxiliary facilities/spaces, to provide additional amenities and conveniences to students, faculty, staff and visitors.			
Improve Spindletop Hall Facilities		15,000,000	
Restricted Funds		15,000,000	
This project will improve/renovate/upgrade/expand the facilities at Spindletop Hall. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Nutter Field House		15,000,000	
Other - Cash		15,000,000	
This project will improve/renovate/upgrade/expand Nutter Field House to include periodic upgrades and modernization of existing facilities and infrastructure and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors.			
Improve Athletics Facility 1		15,000,000	
Other - Cash		15,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT Technology.			
Improve Boone Tennis Center		15,000,000	
Other - Cash		15,000,000	
This project will improve/repair/upgrade/expand the Boone Tennis Center facilities.			
Acquire Data Center Hardware - UK HealthCare		15,000,000	
Restricted Funds		15,000,000	
This project will Purchase or Lease-Purchase hardware required for operation of computing systems and healthcare applications to include replacement of or upgrade to existing hardware systems.			
Acquire/Improve Elevator Systems - UK HealthCare		15,000,000	
Restricted Funds		15,000,000	
This project will acquire, repair, upgrade and improve existing building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems include elevators and dumbwaiters.			
Improve Lancaster Aquatic Center 1		14,000,000	
Other - Cash		14,000,000	
This project will improve/renovate/upgrade/expand the Lancaster Aquatic Center 1.			
Construct Equine Campus, Phase 2		11,000,000	
Restricted Funds		11,000,000	
This project will complete the second phase of UK's Equine Campus.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Athletics Facility 2		10,000,000	
Other - Cash		10,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades/improvements and modernization of existing facilities and installation of modern graphics/IT technology.			
Construct/Improve Gymnastic Practice Facility		10,000,000	
Other - Cash		10,000,000	
This project will construct/improve/renovate/upgrade/expand a current facility to house the UK Athletics NCAA Championship level Women's Gymnastic team.			
Construct Childcare Center Facility		10,000,000	
Restricted Funds		10,000,000	
This project will construct a new Childcare Center Facility.			
Lease-Purchase Campus IT Systems		10,000,000	
Restricted Funds		10,000,000	
This project will lease/purchase campus information technology systems including hardware, software, and services to upgrade University-wide computer systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Metal Arts/Digital Media Building		10,000,000	
Restricted Funds		10,000,000	
This project will construct a Metal Arts/Digital Media Facility. The facility will house classrooms, offices, support and high bay space to facilitate and support growing programs within the College of Fine Arts.			
Construct Agriculture Research Facility 2		10,000,000	
Restricted Funds		10,000,000	
This project will construct an Agriculture Research Facility.			
Construct Beam Institute		10,000,000	
Restricted Funds		10,000,000	
This project will construct the James B. Beam Institute for Kentucky Spirits.			
Construct Agriculture Federal Research Facility II		10,000,000	
Federal Funds		10,000,000	
This project will construct a new Agricultural Research Facility.			
Acquire Telemedicine/Virtual ICU		10,000,000	
Restricted Funds		10,000,000	
This project will purchase software, hardware, and services necessary to implement a virtual ICU which employs principles of telemedicine to monitor and deliver care to intensive care patients.			
Acquire/Upgrade IT System - UK HealthCare		10,000,000	
Restricted Funds		10,000,000	
This project will expand/upgrade/implement/improve IT systems within UK HealthCare enterprise as needed.			
Construct Medical Facility 2 - Royal Blue Health - UK		10,000,000	
Restricted Funds		10,000,000	
This project will construct a new medical/health care facility.			
Acquire/Improve Golf Facility		8,000,000	
Other - Cash		8,000,000	
This project will acquire/renovate/improve/upgrade/expand a golf facility for UK Athletics student-athletes.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Lancaster Aquatic Center 2		8,000,000	
Other - Cash		8,000,000	
This project will improve/renovate/upgrade/expand the Lancaster Aquatic Center 2.			
Lease - Purchase High Performance Computer		7,000,000	
Restricted Funds		7,000,000	
This project will lease/purchase a high performance computer.			
Improve Baseball Facility Phase II		7,000,000	
Other - Cash		7,000,000	
Project will renovate/upgrade/improve/expand baseball facilities and other infrastructure and related amenities.			
Improve Nutter Training Facility		7,000,000	
Other - Cash		7,000,000	
This project will improve/renovate/upgrade/expand the Nutter Training Facility.			
Improve Soccer/Softball Facility		7,000,000	
Other - Cash		7,000,000	
This project will improve/renovate/upgrade/expand the soccer/softball facility and will include routine maintenance and improvements/upgrades and other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements.			
Renovate/Improve Nursing Units - UK HealthCare		7,000,000	
Restricted Funds		7,000,000	
The project will improve/renovate/upgrade/expand nursing units in the University Hospital facilities to upgrade the facilities to provide better patient care with newer more efficient space and technology. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Athletics Facility 3		6,000,000	
Other - Cash		6,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades/improvements and modernization of existing facilities and installation of modern graphics/IT technology.			
Lease - Purchase Campus Call Center System		5,000,000	
Restricted Funds		5,000,000	
This project will lease/purchase a campus call-center system.			
Improve Enterprise Networking 1		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand the enterprise networking across the University's campus.			
Lease - Purchase Network Security		5,000,000	
Restricted Funds		5,000,000	
This project will lease/purchase network security. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Enterprise Networking 2		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand enterprise networking.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Acquire Equipment/Furnishings Pool		5,000,000	
Other - Cash		5,000,000	
This project will purchase athletic related equipment and furnishings. This pool of equipment may finance equipment items that cost \$200,000 or more.			
Improve Joe Craft Center		5,000,000	
Other - Cash		5,000,000	
This project will improve/renovate/upgrade/expand the Joe Craft Center. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements.			
Improve Athletics Facility 4		5,000,000	
Other - Cash		5,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT technology.			
Improve Athletics Facility 5		5,000,000	
Other - Cash		5,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT technology.			
Construct/Improve Athletics Facility		5,000,000	
Other - Cash		5,000,000	
This project will construct, improve/renovate/upgrade/expand an Athletics facility. The project may include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors.			
Improve Medical Facility 2 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand clinical/medical/administrative facilities and may include the Doctors' Clinic and Outpatient Medicine facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Administrative/Office Facility -Royal Blue Health UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand clinical/medical/administrative facilities and may include the Administration Building facility. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Child Development Center - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand clinical/medical/administrative facilities and may include the Child Development Center facility. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Kingsbrook Lifecare Center - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility, the Kingsbrook Lifecare Center Building.			
Improve Medical Facility 3 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Medical Facility 4 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 5 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 6 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 7 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 8 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 9 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 10 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 11 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 12 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 13 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 14 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 15 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 16 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Medical Facility 17 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Construct/Improve Athletics Playing Fields 1		3,000,000	
Other - Cash		3,000,000	
This project will construct/improve/renovate/upgrade/replace/expand the Athletics playing fields surface. This project will include, but is not limited to, construction/replacement/improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
Construct/Improve Athletics Playing Fields 2		3,000,000	
Other - Cash		3,000,000	
This project will construct/improve/renovate/upgrade/replace/expand the Athletics playing fields surface. This project will include, but is not limited to, construction/replacement/improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
Improve Joe Craft Football Practice Facility		3,000,000	
Other - Cash		3,000,000	
This project will improve/renovate/upgrade/expand the Joe Craft football practice facility and may include necessary improvement/upgrades to maintenance, infrastructure, technology systems, fit-up shelled space or the addition of necessary storage buildings to the new football training center.			
Lease - Purchase Voice Infrastructure		3,000,000	
Restricted Funds		3,000,000	
This project will lease/purchase a campus voice infrastructure system.			
Construct Cross Country Trail		3,000,000	
Other - Cash		3,000,000	
This project will construct a cross country trail.			
Acquire Transportation Buses		3,000,000	
Restricted Funds		3,000,000	
This project will acquire/purchase transportation buses.			
Replace Basketball Playing Floors		3,000,000	
Other - Cash		3,000,000	
This project will improve and replace basketball playing floors in athletic facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct North Farm Agricultural Research Facility		2,000,000	
Restricted Funds		2,000,000	
This project will construct a modern agricultural research facility on the university's North Farm campus.			
Acquire Information Technology Systems		2,000,000	
Other - Cash		2,000,000	
This project will purchase Information Technology (IT) Systems and related IT system equipment. This pool of equipment may finance equipment items that cost \$200,000 or more and IT systems that cost \$1,000,000 or more.			
Construct/Improve Athletics Playing Fields 3		2,000,000	
Other - Cash		2,000,000	
This project will construct, improve/renovate/upgrade/replace/expand the Athletics playing fields surface. This project will include, but is not limited to construction/ replacement/improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			

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University of Kentucky

Guaranteed Energy Savings Performance Contracts

The University of Kentucky plans to use performance contracting through a private energy vendor to analyze the payback on some energy savings, such as plumbing, lighting, heat recovery, and controls.

Facilities Renewal and Modernization 1 Reauthorization

This project reauthorizes \$125,000,000 in Agency Bonds to renew, improve and modernize the University's aging core and College of Agriculture campus facilities. This pool of projects may finance projects that cost \$1,000,000 or more.

Guaranteed Energy Savings Performance Contracts - UKHC

This project will implement an Energy Savings Performance Contract. Implementation of such a contract will result in potentially significant savings in the utility budget for UK HealthCare.

Lease - Off Campus 1

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.

Lease - Off Campus 3

The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.

Lease - Off Campus 4

The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.

Lease - Off Campus 6

The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.

Lease - Off Campus 7

The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.

Lease - Off Campus 11

The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.

Lease - Off Campus 12

The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.

Lease - Off Campus 13

The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.

Lease - Off Campus 14

The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.

Lease - Off Campus 15

The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Lease - Off Campus 16			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 17			
This space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 18			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 19			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 20			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus Housing 1			
The proposed space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.			
Lease - Off Campus Housing 2			
The proposed space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.			
Lease - College of Medicine 3			
The proposed space will be used to house functions/programs off-campus to accommodate increased enrollment, faculty and staff.			
Lease - College of Medicine 4			
The proposed space will be used to house functions/programs off-campus to accommodate increased enrollment, faculty and staff.			
Lease - College of Medicine 5			
The proposed space will be used to house functions/programs off-campus to accommodate increased enrollment, faculty and staff.			
Lease - Off Campus Athletics 1			
The proposed space will be used to accommodate activities for UK Athletics off-campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings, and competitions.			
Lease - Off Campus Athletics 2			
The proposed space will be used to accommodate activities for UK Athletics off-campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings, and competitions.			
Lease - Health Affairs Office			
The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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Lease - Health Affairs Office 3

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 5

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 11

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 12

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 14

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 15

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 16

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 17

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off Campus Facility 11

UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 12

UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 13

UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 14

UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Lease - UK HealthCare Off Campus Facility 15			
UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.			
Lease - UK HealthCare Off Campus Facility 16			
UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.			
Lease - UK HealthCare Off Campus Facility 17			
UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.			
Lease - UK HealthCare Off Campus Facility 18			
UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.			
Lease - UK HealthCare Off Campus Facility 19			
UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.			
Lease - Off Campus 2			
The space is needed to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.			
Lease - Off Campus 5			
The space is needed to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.			
Lease - UK HealthCare Health Affairs Office 2			
The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.			
Lease - UK HealthCare Health Affairs Office 4			
The leased space is for the replacement and expansion of administrative/business information technology to support the clinical enterprise.			
Lease - UK HealthCare Health Affairs Office 6			
The clinical/administrative space is for UK HealthCare program/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.			
Lease - UK HealthCare Health Affairs Office 7			
The clinical/administrative space is for UK HealthCare program/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.			
Lease - UK HealthCare Health Affairs Office 8			
The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.			
Lease - UK HealthCare Health Affairs Office 9			
The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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Lease - UK HealthCare Health Affairs Office 10

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Health Affairs Office 13

The clinical/administrative space is for UK HealthCare program/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - Good Samaritan - UK HealthCare

UK HealthCare Good Samaritan requires space to house certain clinical functions including its Diagnostic Imaging Center. The leased space includes, clinical, offices, clerical and support space.

Lease - UK HealthCare Off Campus Facility 1

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 2

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 3

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 4

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 5

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 6

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 7

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 8

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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University of Kentucky

Lease - UK HealthCare Off Campus Facility 9

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 10

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare College of Medicine 1

The proposed space is needed to house functions/programs off campus to accommodate increased enrollment, faculty and staff.

Lease - UK HealthCare College of Medicine 2

The proposed space is needed to house functions/programs off campus to accommodate increased enrollment, faculty and staff.

Lease - UK HealthCare Off Campus 8

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus 9

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus 10

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare - Royal Blue Health - UK 1

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 2

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 3

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 4

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 5

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 6

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 7

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 8

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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University of Kentucky

Lease - UK HealthCare - Royal Blue Health - UK 9

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 10

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 11

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 12

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 13

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 14

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 15

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 16

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 17

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 18

This space includes Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 19

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 20

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK - 21

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 22

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 23

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 24

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 25

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Lease - UK HealthCare - Royal Blue Health - UK 26			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 27			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 28			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
University of Kentucky Total		<u>7,282,177,600</u>	
General Fund		170,785,100	
Restricted Funds		4,985,000,000	
Federal Funds		130,000,000	
Bond Funds		340,000,000	
Agency Bonds		475,392,500	
Other - Cash		292,000,000	
Other - Third Party Financing		889,000,000	
University of Louisville			
Asset Preservation Pool - 2022-2024		121,957,400	
General Fund		81,304,900	
Agency Bonds		40,652,500	
The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund with \$0.50 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.			
Construct College of Business Building		120,000,000	
Bond Funds		40,000,000	
Other - Cash		80,000,000	
This project will construct a new 200,000 gross square foot building for the College of Business to house current and expanded programs and operations.			
Construct Athletics Village		90,000,000	
Other - Cash		90,000,000	
Create multi-use Athletics Village.			
Construct Medical Office/Lab Building		90,000,000	
Restricted Funds		90,000,000	
Construct a new building on the site of the current Medical Dental Apartments building, which would be demolished. It will house academic offices that are currently in rental space, classroom, meeting space and fit out space for future lab growth.			
Construct Athletics Office Building		75,000,000	
Other - Cash		75,000,000	
This project would construct a 25,000-gross-square-foot building for athletic administration to relocate many sports coaching and administrative staff offices from leases space near Belknap campus.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Construct Speed School Addition		75,000,000	
Bond Funds		60,000,000	
Agency Bonds		15,000,000	
<p>This project will provide for the construction to develop a multidisciplinary engineering building on the existing Speed School complex. The new building will provide space for classrooms, instructional and research laboratories, faculty offices, and student service areas. Programs impacted include Electrical and Computer Engineering, Computer Engineering and Science, Bioengineering, Chemical Engineering, Civil and Environmental Engineering, which are demonstrating the highest growth rate in enrollment.</p>			
Purchase Housing Facilities		75,000,000	
Restricted Funds		75,000,000	
<p>Purchase housing facilities in close proximity to campus.</p>			
Public/Private Partnership Resident Hall		52,000,000	
Other - Third Party Financing		52,000,000	
<p>This project will construct a new 360 bed resident hall as a public/private partnership with third party financing on the Belknap Campus. Authorization is approved pursuant to KRS 45.763.</p>			
Acquisition of Dormitories		41,149,000	
Restricted Funds		41,149,000	
<p>University of Louisville will acquire three dormitories from the UofL Foundation. Dormitories are Bettie Johnson Hall, Kurz Hall and Community Park Hall.</p>			
Belknap Campus Parking Garage		34,229,000	
Restricted Funds		34,229,000	
<p>Construct a parking garage on Belknap campus. The structure would hold approximately 1,600 cars.</p>			
Basketball/Lacrosse Practice Facility Expansion		25,000,000	
Other - Cash		25,000,000	
<p>Increase square footage of this facility to include locker room, office space, practice area.</p>			
Renovate Unitas Resident Hall		22,300,000	
Restricted Funds		22,300,000	
<p>This project will renovate the 299 bed Unitas Resident Hall on the Belknap campus.</p>			
Construct Utility Infrastructure Upgrade		21,975,000	
Restricted Funds		21,975,000	
<p>This project is essential prerequisite to advance new construction projects on the Belknap Campus. The first is the physical expansion of the Central Steam and Chilled Water Plant by 8,000 gross square feet, along with the installation of additional chiller and cooling tower equipment to increase chilled water production capacity. The second is construction of additional steam, chilled water, electrical and information technology distribution systems most of which originate from the Central Steam and Chilled Water Plant. Included is the necessity to construct a new 1,700 linear foot utility tunnel and relate distribution systems from the Central Plant to university facilities.</p>			
Vivarium Equipment Pool - 2022-2024		20,000,000	
Restricted Funds		20,000,000	
<p>The vivarium equipment pool will address equipment issues involving the vivarium in several buildings on Health Science and Belknap campuses.</p>			
Expand Patterson Stadium /Construct Indoor Facility		16,000,000	
Other - Cash		16,000,000	
<p>This project would add premium seating to include upgraded concessions and restrooms. Project would also include a new indoor facility, locker room and concession facilities.</p>			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Purchase Land		15,000,000	
Restricted Funds		15,000,000	
Purchase land that becomes available around Belknap, Shelby and Health Sciences Campus.			
Construct Indoor Facility		15,000,000	
Other - Cash		15,000,000	
Construction of an indoor facility and multi-use space for a variety of sports.			
Replace Electronic Video Boards		10,000,000	
Other - Cash		10,000,000	
This project will allow for the replacement of video boards currently in place at the various athletic facilities, if a current board stops operating and needs to be replaced or if a newer technology calls for the replacement of a board.			
Expand and Renovate Wright Natatorium		10,000,000	
Other - Cash		10,000,000	
Increase square footage of this facility to include locker room, office space and practice area.			
Expand College of Business Addition		10,000,000	
Restricted Funds		10,000,000	
This project will build a separate 22,420 square foot building with a connector to the exiting College of Business building.			
Construct Administrative Office Building		9,000,000	
Restricted Funds		9,000,000	
Office space to accommodate administrative office functions.			
Purchase Networking System		8,000,000	
Restricted Funds		8,000,000	
This project will implement new high-speed networking technology to support the voice, data and video service needs of the university community.			
Expand Ulmer Softball Stadium/Construct Indoor Facility		8,000,000	
Other - Cash		8,000,000	
Increase square footage of this facility to include locker room, storage and upgrade to batting cages. Also construct new indoor facility.			
Renovate Cardinal Park		8,000,000	
Other - Cash		8,000,000	
Deferred maintenance at Cardinal Park.			
Capital Renewal for Athletic Venues - 2022-2024		7,500,000	
Other - Cash		7,500,000	
Pool project to allow implementation of deferred maintenance/capital renewal and investment in plant for Athletic venues.			
Replacement Seats in Athletic Venues		7,000,000	
Other - Cash		7,000,000	
This project would replaces seats in the athletic venues as needed to ensure safety and comfort of our patrons.			
Purchase Computing for Research Infrastructure		7,000,000	
Restricted Funds		7,000,000	
This project would provide both local and cloud-based servers, storage and networking to support scientific computation, data management, visualization and analytics to further the research mission and activities of the university.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Athletics Enhancements in New Dormitory		6,000,000	
Other - Cash		6,000,000	
Update graphics, branding and other athletic enhancements in the new dormitory.			
Replace Cardinal Stadium Seats		6,000,000	
Other - Cash		6,000,000	
Cardinal Stadium seats were recently refurbished to extend the life of the seats, but seats will need to be replaced in the future.			
Public/Private Partnership LARRI Bldg-Speed Sch		5,500,000	
Other - Third Party Financing		5,500,000	
This project will be financed as a public/private partnership with third party financing. Build a structure to be home for the Louisville Automation and Robotics Research Institute (LARRI) facility. Authorizaiton is approved pursuant to KRS 45.763.			
Expand Marshall Center Complex		5,000,000	
Other - Cash		5,000,000	
Expand the Marshall Center Complex.			
Renovation Cardinal Stadium Club Upgrades		5,000,000	
Other - Cash		5,000,000	
Renovate and re-brand Brown and Williamson, PNC and Adidas Clubs.			
Purchase Content Management System		4,000,000	
Restricted Funds		4,000,000	
This will provide a comprehensive system to replace various web-based content authoring, management and storage systems in use at the university.			
Construct Practice Bubble		4,000,000	
Other - Cash		4,000,000	
Construct a practice bubble on property near Cardinal Stadium for use by field sports, such as men's and women's soccer, Lacrosse, field hockey, etc.			
Renovate Parking Structures		3,600,000	
Restricted Funds		3,600,000	
This project will provide structural, waterproofing, mechanical, electrical and various other repairs for the Floyd, Chestnut and 620 parking garages.			
Purchase Fiber Infrastructure		3,500,000	
Restricted Funds		3,500,000	
Project will expand the university's fiber backbone network in the metropolitan Louisville area to provide services for new locations. Project will expand the university's ability to meet its missions of education, service and economic development.			
Purchase Computer Processing System and Storage		3,500,000	
Restricted Funds		3,500,000	
Purchase computer processing and data storage systems to accommodate computing resources and storage in support of administration, instructional and research for faculty, staff and students.			
Construct Belknap Brandeis Corridor Improvements		3,100,000	
Restricted Funds		3,100,000	
This project will provide pedestrian and streetscape improvements along the Brandeis Street between 3rd and 4th Street, along with the requested closure and conversion of Brandeis to a pedestrian mall on Belknap Campus.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Renovate Bass Rudd Tennis Center		3,000,000	
Other - Cash		3,000,000	
Update and renovate Bass Rudd Tennis Center.			
Renovate University Tower Apartments		2,700,000	
Restricted Funds		2,700,000	
Renovate the mechanical and plumbing systems as well as aesthetic improvements for a building over 50 years old to meet modern student needs.			
Construct Natatorium		2,500,000	
Other - Cash		2,500,000	
Construct new Natatorium.			
Renovate Cardinal Football Stadium		2,500,000	
Other - Cash		2,500,000	
Deferred maintenance at Cardinal Football Stadium			
Construct Belknap 3rd Street Improvements		2,180,000	
Restricted Funds		2,180,000	
This project will provide pedestrian, roadway and streetscape improvements along the 3rd Street corridor between Eastern Parkway and Cardinal Blvd. on the Belknap Campus.			
Football Practice Field Lighting		2,000,000	
Other - Cash		2,000,000	
This project will construct a field lighting system for the football practice facility located on the Belknap Campus. Currently, the football team is unable to practice during early morning or evening hours, but adding lights at the practice field would resolve that problem. This is beneficial because it keeps the student-athletes out of the extreme heat of late summer and early fall.			
Purchase Identity Management		2,000,000	
Restricted Funds		2,000,000	
Software for Identity and Access Management (IAM).			
Renovate Garvin Brown Boathouse		2,000,000	
Other - Cash		2,000,000	
Deferred maintenance at Garvin Brown Boathouse.			
Demolish and Construct Golf Maintenance/Chemical Building		2,000,000	
Other - Cash		2,000,000	
Replace existing maintenance and chemical facility at the University of Louisville Golf Course.			
Construct Athletic Grounds Building		1,550,000	
Other - Cash		1,550,000	
This project will construct a 7,000 square foot grounds and maintenance building at the north end of the football practice field facility.			
Construct Belknap Century Corridor Improvement		1,250,000	
Restricted Funds		1,250,000	
This project will provide pedestrian and landscape improvements in the Century Corridor area of the Belknap Campus.			
Replace Artificial Turf Field III		1,250,000	
Other - Cash		1,250,000	
This project will replace one of five existing artificial turf fields used by the Athletic Department.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Replace Artificial Turf Field IV		1,250,000	
Other - Cash		1,250,000	
This project will replace one of five existing artificial turf fields used by the Athletic Department.			
Improve Housing Facilities Pool		1,000,000	
Restricted Funds		1,000,000	
This project pool will provide our ability to renovate and improve existing housing facilities on the Belknap and Health Sciences Center campuses. The renovation of existing space is necessary to meet the needs of current and future residents. Many of the on-campus housing facilities are in need of significant infrastructure upgrades as well as general renovation and new furniture.			
Renovate Marshall Center		1,000,000	
Other - Cash		1,000,000	
Deferred maintenance at Field Hockey.			
Renovation Thornton's Academic Center		1,000,000	
Other - Cash		1,000,000	
Deferred maintenance at Thornton's Academic Center.			
Renovations Patterson Baseball Stadium		1,000,000	
Other - Cash		1,000,000	
Deferred maintenance at Patterson Baseball Stadium.			
Renovation Trager Football Practice Facility		1,000,000	
Other - Cash		1,000,000	
Deferred maintenance at Trager football practice facility.			
Renovation Lynn Soccer Stadium		1,000,000	
Other - Cash		1,000,000	
Deferred maintenance at Lynn Soccer Stadium.			
Renovation Golf Club Shelby County		1,000,000	
Other - Cash		1,000,000	
Deferred maintenance at UofL Golf Clubhouse.			
Lease - Housing Facilities			
Lease housing facilities in close proximity to campus.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Project Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building.			
Academic Space 1 - Lease			
This lease provides additional space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center Programs.			
Academic Space 2 - Lease			
This lease provides additional space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center Programs.			
Arthur Street - Lease			
This lease provides space to accommodate retail needs.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Athletic/Student Dormitory - Lease			
This lease provides authorization for athletic and student housing.			
Housing Facilities - Lease			
This lease provides for housing facilities in close proximity to campus.			
Housing 1 - Lease			
This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.			
Housing 2 - Lease			
This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.			
Housing 3 - Lease			
This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.			
Housing 4 - Lease			
This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.			
Jefferson County - Clinic Space - State of Kentucky - Lease			
This lease provides space for relocation/expansion of clinical programs to other regions of the state to support clinical and health science academic programs.			
Jefferson County - Clinic Space 1 - Lease			
This lease provides off-campus ambulatory and office space to support the growth of the clinical practices.			
Jefferson County - Clinic Space 2 - Lease			
This lease provides space for consolidation of several existing leased clinics into a new medical office building on the Health Sciences Center Campus.			
Jefferson County - Clinic Space 3 - Lease			
This lease provides space for relocation/expansion of programs to an off campus site to support clinical and teaching requirements of the Health Sciences Center programs.			
Jefferson County - Office Space 1 - Lease			
This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.			
Jefferson County - Office Space 2 - Lease			
This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.			
Jefferson County - Office Space 3 - Lease			
This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.			
Jefferson County - Office Space 4 - Lease			
This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.			

	Fiscal Year	Fiscal Year	Fiscal Year
	2021-2022	2022-2023	2023-2024

Postsecondary Education

University of Louisville

Medical Center One - Lease

This authorization is to continue existing lease in Medical Center One for the new biennium for office space for the School of Medicine. Current leased square footage 50,522.

Medical Center One 2 - Lease

This authorization is for lease of additional space in Medical Center One for office space for the School of Medicine.

Nucleus 1 Building - Lease

This authorization is to continue lease of space at Nucleus 1 building for offices for the VP of Research on the HSC Campus.

Nucleus 1 Building 2 - Lease

This authorization is for lease of additional space at Nucleus 1 Building for offices for the VP of Research on the Health Sciences Campus.

Support Space 1 - Lease

This lease provides support space to accommodate the student needs and to assure students are receiving university managed services.

Trager Institute - Lease

The Trager Institute lease is for Optimal Aging Center.

University Pointe and Cardinal Towne - Lease

This lease provides housing space to accommodate student housing needs and to assure students are receiving university managed housing.

Steam Plant Modernization

This project authorizes a public-private partnership for the University to enter into a long-term agreement with a private partner for energy supply and services through a concession agreement. This project is authorized pursuant to KRS 45.763.

University of Louisville Total	1,076,490,400
General Fund	81,304,900
Restricted Funds	380,483,000
Bond Funds	100,000,000
Agency Bonds	55,652,500
Other - Cash	401,550,000
Other - Third Party Financing	57,500,000

Western Kentucky University

Renovate and Expand Innovation Campus	80,000,000
Restricted Funds	7,000,000
Federal Funds	15,000,000
Other - Cash	58,000,000

The Center for Research and Development is a 214,560 square foot facility currently housing a number of start-up programs for entrepreneurship and business development. The facility is in need of major deferred maintenance items, in particular a new roof. This project is a multi-phase, multi-year renovation project that will involve various types of improvements in the existing buildings including modifications to spaces, equipment or building systems, and materials, including: fire safety, emergency lighting, detectors and alarm systems, and sprinklers, asbestos and lead paint abatement, air duct system cleaning, and lighting improvements. Accommodations will also be made to address ADA accessibility that currently are not code compliant better serving our visitors, students, faculty and staff.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Western Kentucky University			
Construct New Gordon Ford College of Business		74,400,000	
Bond Funds		74,400,000	
<p>This project will consist of a new 144,000 square foot facility to house the Gordon Ford College of Business. The new building will support both undergraduate and graduate programs to meet the escalation for professional business education. The current schematic design proves to provide a state of the art facility for the next generation of business leaders in Finance, Accounting, Management, Marketing, Economics, and Business Data Analytics. The site selected for this project is well situated to be convenient for both undergraduate students as well as the outside business community. The new building will be more visible as well as an ideal place where students, faculty, and professionals from the community collaborate.</p>			
Asset Preservation Pool - 2022-2024		67,133,400	
General Fund		44,755,600	
Agency Bonds		22,377,800	
<p>The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund with \$0.50 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Renovate Grise Hall		32,200,000	
Bond Funds		32,200,000	
<p>This project is needed for a complete renovation and repurpose of the current home of the Gordon Ford College of Business, Finley Grise Hall. The five story 133,067 square foot building has an office wing, classroom-laboratory wing, and an auditorium lecture extension. This renovation project will involve various upgrades/replacements and modifications to spaces, equipment or building systems, and materials for the purpose of minimizing risks to human health and safety. The statewide higher education Facilities Condition Assessment by VFA in 2006 classified this building as in "Poor" condition. While this facility has been well maintained, age is taking its toll on individual components within systems in the buildings as they all have exceeded their useful life.</p>			
Construct Indoor Athletic Training Facility		25,000,000	
Other - Cash		25,000,000	
<p>This new indoor complex will provide indoor space for WKU's athletic programs. It will include a football field, a straight track and netting for training for various outdoor sports.</p>			
Renovate and Expand Clinical Education Complex		8,000,000	
Other - Cash		8,000,000	
<p>This project would expand and functionally renovate of the Clinical Education Complex to support program growth, current space needs, and improve utilization.</p>			
Upgrade IT Infrastructure		6,000,000	
Restricted Funds		6,000,000	
<p>The purpose of this project is to upgrade the IT infrastructure to handle escalating bandwidth and enterprise storage demands resulting from increased enrollment, large data transfers, streaming media, proliferation of unstructured data, increased reliance on data analytics and the addition of Campus-wide wireless capability. While all of these initiatives have created new demands on WKU's network, especially the network core, which must be addressed from a capacity standpoint, the University has now reached a point where much of the critical equipment has reached end-of-life and must be replaced just to ensure network and systems reliability.</p>			
Improve Softball and Soccer Complex		5,500,000	
Other - Cash		5,500,000	
<p>This project involves renovation and new construction improvements to the WKU softball and soccer complex. WKU engaged a design consultant to complete programming needs for this complex. The consultant provided both a schematic design and an opinion of cost.</p>			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Western Kentucky University			
Construct Football Pressbox		5,200,000	
Other - Cash		5,200,000	
The Houchens Industries-LT Smith Stadium construction and renovation project was completed in 2009. Within this project, the press box facilities were not addressed due to budget constraints. Several upgrades are needed to accommodate the program needs.			
Expand Track and Field Facilities		4,700,000	
Other - Cash		4,700,000	
The track facility was built in 2008 knowing there would be several phases to this project. WKU athletics would like to continue to expand this highly used facility. This next phase would include a project to add the following: field house, grandstands, landscape and walk ways, scoreboard, upgrades in utilities, lighting, and AV components.			
Construct Baseball Grandstand		4,500,000	
Other - Cash		4,500,000	
This privately funded project will improve and expand the current baseball venue. This multi-phased, multi-year improvements project to the baseball stadium include a variety of new seating to bring the capacity up to 2,000 seats, a new elevated concourse, and new entry plaza with perimeter treatment consistent with all campus athletic facilities, new hitting facilities as needed to support program, a redesigned parking lot, storage, toilets, and concession area, new infrastructure as needed to support improvements.			
Construct South Plaza		3,600,000	
Other - Cash		3,600,000	
This project will renovate and construct the area between WKU Preston Center and the west entrance to Houchens Industries - L.T. Smith Stadium to create a South Plaza. Improvement could include: infrastructure upgrades, lighting, irrigation, landscape and hardscape improvement, along with a potential for structures for gathering. This project is multi-year and/or multi-phased depending on the Hilltopper Athletic Foundation project program.			
Add Club Seating at Diddle Arena		3,600,000	
Other - Cash		3,600,000	
Diddle Arena received a complete renovation in 2003. Most of the bench seating was replaced with chair backs except in the two ends of the bowl. The Hilltopper Athletic Foundation would like to add additional bleacher seating at each end of the arena and construct four to eight additional sky boxes. This project is a multi-year and/or multi-phase depending on the need of Foundation.			
Purchase Property for Campus Expansion		3,000,000	
Restricted Funds		3,000,000	
This project will allow the university to purchase property as it becomes available around the campus.			
Purchase Property/Parking and Street Improvements		3,000,000	
Restricted Funds		3,000,000	
This project is required to provide future expansion for the university. As property becomes available adjacent to the campus, the university will evaluate the usefulness of the property.			
Acquire Fixtures, Furniture and Equipment Pool		3,000,000	
Restricted Funds		3,000,000	
Miscellaneous equipment items over \$200,000 are included in this pool.			
Acquire Fixtures, Furniture and Equipment Diddle Arena		3,000,000	
Other - Cash		3,000,000	
This project would provide authorization to purchase fixtures, furniture, and equipment, and other items needed for the existing E.A. Diddle Arena facility. Currently replacement and improvement of existing systems is needed: sound system, lighting, scoreboards, and production equipment capabilities. Bleachers would be added to increase the overall seating in the arena. The project would repair and replace infrastructure as required to enhance the training facilities located within this facility. This project would also allow for some upgrades to concession areas.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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Western Kentucky University

Remove and Replace Student Housing at Farm **2,500,000**

Other - Cash 2,500,000

Project would allow removal and replacement of dilapidated housing, currently occupied by students who live and work on the WKU Farm in conjunction with their educational tract. Houses are extremely inefficient and in many cases also have safety issues.

Guaranteed Energy Savings Performance Contracts

The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any university-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements, as provided by KRS 56.770 to 56.784.

Construct Parking Structure IV Reauthorization

This project reauthorizes \$25,000,000 in Agency Bonds to construct a new 1,000 space parking garage on the North end of campus. With the increase of development on this end of campus, it's apparent the need for more parking. In the last several years, the university has expanded toward the downtown area. This parking garage would accommodate commuter parking, resident parking, event, and visitor parking. This project is consistent with current and past master planning documents and reports.

Alumni Center - Lease

WKU is leasing a private facility to house the alumni and development programs.

Parking Garage - Lease

This is a lease for parking spaces at a private facility adjacent to campus.

Nursing and Physical Therapy - Lease

This is a lease for space to accommodate WKU's School of Nursing and Department of Physical Therapy.

Construct, Renovate and Improve Athletics Facilities Reauth

This project reauthorizes \$50,000,000 in Agency Bonds for construction of and various improvements to athletics facilities.

Western Kentucky University Total	<u>334,333,400</u>
General Fund	44,755,600
Restricted Funds	22,000,000
Federal Funds	15,000,000
Bond Funds	106,600,000
Agency Bonds	22,377,800
Other - Cash	123,600,000

Kentucky Community and Technical College System

Asset Preservation Pool - 2022-2024 **99,123,500**

General Fund 66,082,300

Restricted Funds 33,041,200

The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund with \$0.50 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Kentucky Community and Technical College System			
Replace Hartford Building Phase I - Jefferson CTC		22,500,000	
Restricted Funds		5,000,000	
Bond Funds		17,500,000	
<p>This project will be phase 1 in replacing the 104,000 gsf Hartford Tower at Jefferson Community and Technical College which was built in 1971. This building has antiquated technology in classrooms and labs, inefficient infrastructure, and several significant structural safety concerns. Based on a study that was completed in fall 2021, it was determined that it would be more cost efficient to replace the current outdated high-rise building with two low rise energy efficient and programmatically correct buildings. This replacement would be done in two phases: 1) construction of a new laboratory building and 2) construction of a new classroom/ lecture building; and demolition of the tower and rerouting of campus infrastructure.</p>			
Renovate Occupational Tech. Building Ph. I-Elizabethtown CTC		16,500,000	
Bond Funds		16,500,000	
<p>This authorization is for Phase I of a project to renovate the Occupational Technical Building and add an advanced manufacturing space at Elizabethtown Community and Technical College on the Main Campus. The building was originally constructed in 1966. The renovation will include upgrades to the electrical, mechanical and plumbing systems as well as a new roof and restroom upgrades. The renovation will allow for the expansion of programs and new Advanced Manufacturing programs to meet the current and future needs in high demand technical fields, especially in light of the recent economic development in the area.</p>			
Construct Parking Garage - Jefferson CTC		12,500,000	
Restricted Funds		12,500,000	
<p>This project will provide for the construction of a parking structure on the Jefferson Community and Technical College Downtown Campus. The college has a need for a total of 400-500 additional parking spaces.</p>			
Renovate Administrative Building - Bluegrass CTC Newtown		9,700,000	
Restricted Funds		9,700,000	
<p>This project is to renovate the Bluegrass Community and Technical College (BCTC) Newtown Campus Administration Building to bring it into compliance with all building and life safety codes and to provide more useable space for the college. The historic 12,000 gross square foot Administration Building, was constructed in 1896. The renovation would include the third floor ballroom open space, adding an elevator tower to the exterior to ensure full accessibility, plumbing and restroom upgrades, exterior masonry and window repairs, and an addition to the building to expand student services. By working with the state historic preservation office, renovating this building will allow BCTC to retain the historical nature of this significant building on the Newtown Campus.</p>			
KCTCS Information Technology Pool		9,500,000	
Restricted Funds		9,500,000	
<p>This project is to upgrade and expand the current KCTCS information technology infrastructure, particularly to leverage the 10GB connectivity coming via the Kentucky Wired project. These infrastructure improvements are necessary to expand higher education, promote economic development in communities, and provide access to local, statewide, national and international resources.</p>			
Expand Leitchfield Campus - Elizabethtown CTC		9,000,000	
Restricted Funds		9,000,000	
<p>This is a project to expand the current facilities at the Leitchfield Campus of Elizabethtown Community and Technical College. This space is needed to expand the college's program offerings needed by the community, especially in light of recent economic growth in the area requiring technological training.</p>			
Procure Postsecondary Education Center Ph. II -Maysville CTC		6,500,000	
Restricted Funds		6,500,000	
<p>This project proposes purchasing a Phase II of a Regional Postsecondary Education Center on the Rowan County Campus of Maysville Community and Technical College. Currently, Maysville is leasing the facility. Purchasing the facility would offset the current cost of the lease and save funds needed for operating expenses.</p>			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Kentucky Community and Technical College System			
Renovate Laurel South Campus Phase I- Somerset CC		6,000,000	
Restricted Funds		1,200,000	
Bond Funds		4,800,000	
<p>This project will renovate approximately 18,000 gross square feet of Laurel South at Somerset Community College. The building is in desperate need of renovation. The original building was constructed in 1971, and certain program spaces are grossly undersized to meet current needs. This project will expand those programs that have demonstrated rapid growth and will better align space needs to meet changes in industry demand. This will be the first of three phases for renovating the building.</p>			
KCTCS Equipment Pool - 2022-2024		5,000,000	
Restricted Funds		5,000,000	
<p>This pool is comprised of equipment, both instructional and administrative in nature, that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life.</p>			
KCTCS Property Acquisition Pool - 2022-2024		5,000,000	
Restricted Funds		5,000,000	
<p>A pool of funding is authorized that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market, or other properties deemed essential for future expansion of college activities. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses.</p>			
Property Acquisition - Hopkinsville CC		3,000,000	
Restricted Funds		3,000,000	
<p>This project provides Hopkinsville Community College the authorization to procure approximately 32 acres of property contiguous to the Hopkinsville Main Campus. This would include the purchase of an academic/workforce building with adjacent parking lot, suitable for additional programming, and two small buildings for storage of maintenance equipment.</p>			
Procure Fire Pumpers - Fire Commission		2,000,000	
Restricted Funds		2,000,000	
<p>The Kentucky Fire Commission(KyFC)/State Fire Rescue Training(SFRT) provides training and accredited certification to the Kentucky Fire Service, as well as Industrial customers and firefighters from across the nation. This project provides funding to purchase new equipment needed in teaching and training.</p>			
Construct Fire Commission NRPC Classroom Bldg. - Addl Reauth		1,800,000	
Restricted Funds		1,800,000	
<p>This project reauthorizes \$5,200,000 in Restricted Funds and adds \$1,800,000 in Restricted Funds to construct a classroom and office building for the Fire Commission on the campus of the National Response Preparedness Center (NRPC). This approximate 16,000 gross square foot facility will provide classroom instruction for paid and volunteer firefighters throughout the state for their certification.</p>			
Purchase Construction Grade 3D Printer - Somerset		600,000	
Restricted Funds		600,000	
<p>This project is to purchase a Construction Grade 3D printer for Somerset Community College. Additive manufacturing (AM), also known as 3D printing, is quickly being integrated into modern manufacturing as a new method for creating next generation products. AM products are now clearly present in cars, aircraft, military equipment, consumer items, medical components, and general hardware. The printer is needed to ensure students have the knowledge and skills to be successful in AM.</p>			
Guaranteed Energy Savings Performance Contracts			
<p>The intent of this project is to provide the authority to undertake guaranteed energy savings projects as outlined in House Bill 639 and passed by the 1998 General Assembly. The types of projects and their locations are to be determined subsequent to energy audits and feasibility analyses of KCTCS facilities. Some or all of the projects identified can be expected to exceed \$1,000,000 in scope. The projects should result in substantial energy savings for the institutions undertaking them. These savings will be used to pay for the projects over an 8 to 12 year period via payments to the project contractor.</p>			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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Kentucky Community and Technical College System

Upgrade Welding Shop-Big Sandy CTC, Mayo Reauth

This project reauthorizes \$1,500,000 in Restricted Funds to complete renovation of the welding area on the Mayo Campus. The Welding area on the Mayo Campus of Big Sandy Community and Technical College was built in the 1960s and has had no facility upgrades since its construction. The 6,700 square foot facility is outdated and does not meet current OSHA, EPA and electrical code guidelines. Ventilation and lighting are inadequate, and the facility lacks space enough to meet current and future student and industry demand.

Upgrade IT Infrastructure - Gateway CTC Reauthorization

This project reauthorizes \$1,500,000 in Restricted Funds to improve the IT and safety and security infrastructure for Gateway Community and Technical College. Due to aging equipment the need to update technology is crucial to the success of our students. The IT infrastructure upgrade will allow for state of the art labs, collaborative classrooms, interactive learning and community engagement centers. The Safety, Security, and Student ID Technology Upgrade project will increase access, efficiency, and availability of interactive usage opportunities for students and employees.

Construct/Procure Transportation Ctr - ECTC Reauthorization

This project reauthorizes \$5,000,000 in Restricted Funds to construct and/or procure an approximate 25,000 gross square foot Transportation Logistics Center for Elizabethtown CTC to relocate current Auto/Diesel programs, and add additional space for the Agriculture Mechanics, CDL, Logistics, and possibly Heavy Equipment programs.

Renovate Advance Manuf and Constr Center - Hazard CTC Reauth

This project reauthorizes \$1,000,000 in Restricted Funds and \$3,900,000 in Federal Funds to renovate approximately 29,000 square feet in the Industrial Education Building which was built in 1961 on the Hazard Community and Technical College Technical Campus. The renovation is needed to accommodate programs in Construction Technology, Electrical Technology, Heating Ventilation Air Conditioning (HVAC) Technology, Automotive Technology and Diesel Technology.

Construct Fire Comm Five Story Training Drill Tower Reauth

This project reauthorizes \$1,200,000 in Restricted Funds to construct a tower and burn building for the Fire Commission on the campus of the National Response Preparedness Center (NRPC). This facility will be used to train firefighters for their 150 hour certification for volunteers and their 400 hour certification for paid career firefighters.

Renovate Industrial Education Building - Hazard CTC Reauth

This project reauthorizes \$2,500,000 in Federal Funds to renovate 6,400 square feet of instructional space and upgrade infrastructure in the Industrial Education Building which was built in 1961 on the Hazard Community and Technical College Technical Campus. The programs will include welding, CNC machining, tool and die.

Elizabethtown CTC - Hardin County - Lease

Elizabethtown Community and Technical College will be renovating the Occupational Technical Building and will need to relocate the Transportation program. Approximately 25,000 gross square feet of leased space in Hardin County will be used for the Transportation program. The cost of this lease is expected to be more than \$200,000.

Jefferson CTC - Bullitt County Campus - Lease

Jefferson Community and Technical College has leased space in Bullitt County. The current lease is approximately 30,000 gross square feet. Bullitt County is one of the most rapidly growing counties in Kentucky and with its access to interstate 65 and interstate 264, it is ideally situated for continue growth and economic development which would be further enhanced by access to postsecondary education and workforce development programs. The annual cost of the lease is more than \$200,000.

Jefferson CTC - Jefferson Education Center - Lease

This lease encompasses approximately 36,651 square feet of office, service and storage space in downtown Louisville adjacent to the Downtown Campus of Jefferson Community and Technical College. This space has just been completely renovated. The leased space has been used to relocate and consolidate all student services functions for the college. Previously, those functions had been dispersed among several buildings on multiple campuses. This was very inefficient for college staff and extremely inconvenient for students. The space vacated in other buildings has, in most instances been converted back into instructional space, in other instances it has permitted departments to expand into more suitable and less cramped quarters. The annual cost of the lease is more than \$200,000.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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Kentucky Community and Technical College System

Maysville CTC - Rowan County - Lease

Maysville Community and Technical College has a lease in Rowan County. The leased space is approximately 45,000 gross square feet. The lease cost is more than \$200,000.

KCTCS System Office - Lease

This is a lease-purchase agreement with the City of Versailles whereby the City secured funding to renovate a building located at 300 North Main Street in Versailles to create office and conference space for the KCTCS System Office. In turn, KCTCS agrees to repay the City for its costs in acquiring and renovating the property over 20 years, at which time KCTCS will assume ownership of the property. The annual cost of the lease is more than \$200,000.

Kentucky Community and Technical College System Total	<u>208,723,500</u>
General Fund	66,082,300
Restricted Funds	103,841,200
Bond Funds	38,800,000

Postsecondary Education Total	<u>12,000,000</u>	<u>10,058,515,000</u>
General Fund		505,800,000
Restricted Funds		5,669,006,300
Federal Funds		147,600,000
Bond Funds		1,107,352,000
Agency Bonds		676,069,700
Other - Cash	6,000,000	883,677,000
Other - Third Party Financing	6,000,000	1,069,010,000

Tourism, Arts and Heritage Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Parks			
State Parks Improvements Pool		200,000,000	
General Fund		200,000,000	
<p>The Governor is proposing \$200 million in one-time General Funds as a significant and needed investment in our State Parks. A Parks Improvement Pool will fund essential preservation projects to include maintenance, renovation, demolition, repair, replacement, expansion and new projects at various Parks across the Commonwealth. The goal is both to preserve capital assets and to enhance the State Parks facilities to attract and build upon its important role in Kentucky tourism.</p>			
Parks Total		<u>200,000,000</u>	
General Fund		200,000,000	
Horse Park Commission			
Replace Competition Barns and Stalls		12,000,000	
General Fund		12,000,000	
<p>Replace existing stabling barns due to structural and safety deficiencies.</p>			
Campground Renovations		5,000,000	
General Fund		5,000,000	
<p>This project will refurbish the showers, flooring, lighting, HVAC, and fixtures of the two existing bathhouses. In addition, the 260 campground sites will be refurbished with new site furnishings, pads, and fire rings. The constant use of these facilities necessitates a major renovation to protect the Commonwealth's investment.</p>			
Expand/Renovate Breeds Barn		2,500,000	
General Fund		2,500,000	
<p>The Breeds Barn is the venue for the Kentucky Horse Park's popular 'Breeds Barn Show.' Visitors are entertained twice daily with a narrated showing of some of the Park's 40+ breeds of horses with music and riders in period costumes. This project proposes to improve this live horse show by providing an all weather viewing environment and expanding the barn by adding a fourth wing. Providing an all-weather show ring will greatly enhance the quality of this product thus increasing repeat and word-of-mouth business. The Breeds Barn and show ring is currently 41,100 square feet. The new wing will increase the overall footprint to approximately 52,000.</p>			
Maintenance Pool - 2022-2024		1,000,000	1,000,000
General Fund		1,000,000	
Investment Income			1,000,000
<p>This project will allow the Kentucky Horse Park to preserve its status as one of the world's finest equine recreational facilities.</p>			
Replace Roofs - Museum, Gatehouse, Visitor Center		2,000,000	
General Fund		2,000,000	
<p>This project will replace the roofs on the Museum, Gatehouse, and Visitor Information Center (VIC) and Restaurant.</p>			
Construct New Equine Competition Complex		1,700,000	
General Fund		1,700,000	
<p>This project will construct a new equine competition complex to host world-class Dressage and Show Jumping events in the existing, but unused, standardbred training track. In addition, the complex can be utilized for non-equine, revenue-generating events (e.g., concerts) and enhance the overall tourist experience.</p>			
Horse Park Commission Total		<u>24,200,000</u>	<u>1,000,000</u>
General Fund		24,200,000	
Investment Income			1,000,000

Tourism, Arts and Heritage Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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State Fair Board

Paving Pool	5,000,000	5,000,000
General Fund	5,000,000	5,000,000

Project to repair, strip and seal current asphalt and to asphalt gravel lots. The asphalt provides over 10,000 parking spaces located in various lots throughout the facility. This project also includes concrete sidewalk improvements around the facility.

Security System and Cameras	5,000,000	
General Fund	5,000,000	

Implementation of a facility wide security camera and access control system that would help control property theft, vandalism, as well as provide overall protection to the patrons that traverse the KEC campus. Expanded camera systems will allow public safety to monitor crowd size, location and movement thus allowing enhanced life safety capabilities in all areas.

Maintenance Pool - 2022-2024	4,000,000	
General Fund	4,000,000	

This pool will be used for maintenance projects at all facilities operated by the Kentucky State Fair Board. This pool provides critical resources to maintain the infrastructure of these facilities.

State Fair Board Total	<u>14,000,000</u>	<u>5,000,000</u>
General Fund	14,000,000	5,000,000

Fish and Wildlife Resources

Fees-in-Lieu-of Stream Mitigation Projects Pool	64,500,000	48,600,000
Restricted Funds	64,500,000	48,600,000

Pursuant to legislation passed in the 2000 Regular Session of the General Assembly, the Fees-in-Lieu-of Stream Mitigation Fund was established under KRS Chapter 150.255. The fund's revenues are derived from government and non-government entities electing to mitigate negative impacts to streams based upon Clean Water Act Permits (Section 404) issued by the US Army Corps of Engineers. This pool will be used to fund the actions necessary to comply with the terms of the FILO instrument, the governing regulatory agreement with the U.S. Army Corps of Engineers.

Camp Earl Wallace Dining Hall Construction	300,000	3,200,000
Restricted Funds	129,000	1,376,000
Federal Funds	171,000	1,824,000

The Department has a need to construct a new dining hall at Camp Earl Wallace in Wayne County. The existing dining hall has exceeded its useful life and there is a need for more capacity to accommodate campers. The preliminary plan is for the new dining hall to sit in the same location as the existing hall and will hold a minimum of 250 people.

Fish and Wildlife Resources Total	<u>64,800,000</u>	<u>51,800,000</u>
Restricted Funds	64,629,000	49,976,000
Federal Funds	171,000	1,824,000

Historical Society

Visitor Services Renovation	4,310,000	
General Fund	3,107,000	
Restricted Funds	1,203,000	

Renovation of outdated visitor services spaces to include the Martin F. Schmidt Library, Commonwealth Hall in the Thomas D. Clark Center for Kentucky History, the Brown-Forman room, and exterior improvements. Facility modifications to improve accessibility include the addition of a gender-neutral restroom, a room for nursing mothers, and redesign of fire-barrier doorways.

Tourism, Arts and Heritage Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Historical Society			
History Center Renovation		1,586,000	
General Fund		819,000	
Restricted Funds		767,000	
Renovation of outdated museum exhibition and education spaces at the Thomas D. Clark Center for KY History. The renovation will be completed in time to welcome tourist visiting Kentucky for the America 250 celebration in 2026.			
Historical Society Total		<u>5,896,000</u>	
General Fund		3,926,000	
Restricted Funds		1,970,000	
Kentucky Center for the Arts			
Exterior Repair and Restoration		2,500,000	
General Fund		2,500,000	
This project will provide for tuck pointing and water treating bricks, and replacing and repairing seals/caulking around the windows. This project would also replace the front and back concrete steps including an ice melting system which would reduce the need for chemicals and improve the safety of our patrons.			
Building Renovation to Improve Security		1,525,000	
General Fund		1,525,000	
This project will secure business areas and public spaces by a means of a combination of new construction and enhanced electronic security. This include renovations to all offices to provide security and isolation from the public, the secure isolation of the dressing room areas, installation of metal detectors and enhanced security in the Main Lobby, and updating electronic security systems.			
Maintenance Pool - 2022-2024		240,000	240,000
General Fund		240,000	
Investment Income			240,000
This pool provides the agency funding to perform special maintenance and deferred maintenance. This is a vital need for the Kentucky Center to protect the Commonwealth's investment in existing facilities.			
Kentucky Center for the Arts Total		<u>4,265,000</u>	<u>240,000</u>
General Fund		4,265,000	
Investment Income			240,000
Tourism, Arts and Heritage Cabinet Total		<u>313,161,000</u>	<u>58,040,000</u>
General Fund		246,391,000	5,000,000
Restricted Funds		66,599,000	49,976,000
Federal Funds		171,000	1,824,000
Investment Income			1,240,000

Transportation	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
General Administration and Support			
Maintenance Pool - 2022-2024		2,950,000	2,950,000
Road Fund		2,950,000	2,950,000
The funds in this pool account will be used for small construction, building maintenance, renovation, emergency repairs, insulation, metal/concrete repair and for maintenance of 1,400 buildings statewide.			
Clay Co District Office and Materials Lab - Addtl Reauth		5,500,000	
Road Fund		5,500,000	
This reauthorizes \$7,445,000 Road Fund and adds an additional \$5,500,000 Road fund appropriation to replace the District 11 Highway Office in Clay county.			
Whitley County Maintenance/Salt Facility - Additional	3,000,000		
Road Fund	3,000,000		
The purpose of this project is to construct a new Whitley County Maintenance Facility and a Salt Storage Structure. This project has previously authorized Road Funds of \$1,050,000. This authorization is for additional funding.			
AASHTOWare		1,000,000	1,000,000
Road Fund		1,000,000	1,000,000
The Transportation Cabinet currently subscribes to the AASHTOWare Project, Bridge Maintenance, Safety Analyst and Pavement Management applications. In order to stay current with changes in Federal Regulations and technology, the Cabinet needs to implement new versions of the software on a regular basis. Many of these products are moving from client-server based to web-based requiring a more in depth upgrade path. In FY 21 this project was originally authorized, it will occur over three biennia.			
Ballard Co Maint Facility/Salt Structure - Addtl Reauth		229,000	
Road Fund		229,000	
This reauthorizes \$2,284,000 in Road Fund for the construction of a new Ballard County Maintenance Facility and salt storage dome. This authorization includes an additional \$229,000 in Road Fund.			
General Administration and Support Total	<u>3,000,000</u>	<u>9,679,000</u>	<u>3,950,000</u>
Road Fund	<u>3,000,000</u>	<u>9,679,000</u>	<u>3,950,000</u>
Aviation			
Capital City Airport - Construct Airport Terminal		4,000,000	
General Fund		4,000,000	
This project will construct a new airport terminal at the Capital City Airport.			
Capital City Airport - Construct 16 T-Hangars		2,000,000	
General Fund		2,000,000	
This project will construct 16 new T-Hangers at the Capital City Airport.			
Aircraft Maintenance Pool - 2022-2024		1,000,000	700,000
General Fund		1,000,000	
Investment Income			700,000
The Aircraft Maintenance Pool is required to maintain seven different aircraft: three airplanes and one helicopter belonging to the Cabinet; one helicopter that belongs to the Energy and Environment Cabinet but is maintained and operated by the Capital City Airport Division; and two airplanes belonging to the Justice and Public Safety Cabinet.			

Transportation	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Aviation			
Purchase New Jet Fuel Truck		210,000	
General Fund		210,000	
<p>The Capital City Airport currently owns a 1996 model refuel truck, which has exceeded its lifecycle. Due to its age, this refuel truck has recently experienced several automotive and refuel mechanical problems. As a primary source of revenues for the airport, this truck is an essential piece of ground support equipment used by flight-line personnel to refuel aircraft.</p>			
Aviation Total		<u>7,210,000</u>	<u>700,000</u>
General Fund		7,210,000	
Investment Income			700,000
Highways			
Repair Loadometers and Rest Areas - 2022-2024		1,500,000	1,500,000
Road Fund		1,500,000	1,500,000
<p>Funds provide for general repairs, emergency repairs, maintenance, renovation and improvements of existing loadometer stations and interstate and parkway rest areas. These repairs are done on an as-needed basis.</p>			
Road Maintenance Parks - 2022-2024		1,250,000	1,250,000
Road Fund		1,250,000	1,250,000
<p>Funds are provided for the maintenance and improvements of state park roads and parking areas, including resurfacing, striping, culverts, bridges, shoulders, ditches, curbs, and guardrails, and construction of new public access roadway facilities.</p>			
Various Environmental Compliance - 2022-2024		490,000	490,000
Road Fund		490,000	490,000
<p>The project is required in order to maintain compliance with environmental laws and regulations applicable to KYTC maintenance/support facilities statewide. Activities include the investigation of identified contamination and its remediation, as well as fulfilling sampling and monitoring requirements associated with various state water quality permits.</p>			
Jefferson County - Lease			
<p>The Department of Highways Division of Maintenance has been leasing the underground storage space for road salt. The Department currently has 117,000 tons of reserve salt stored at the location. The salt is used to facilitate snow and ice removal from highway infrastructure.</p>			
Highways Total		<u>3,240,000</u>	<u>3,240,000</u>
Road Fund		3,240,000	3,240,000
Transportation Total	<u>3,000,000</u>	<u>20,129,000</u>	<u>7,890,000</u>
General Fund		7,210,000	
Road Fund	3,000,000	12,919,000	7,190,000
Investment Income			700,000

	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Executive Branch Total	<u>15,675,000</u>	<u>11,565,963,400</u>	<u>257,699,500</u>
General Fund	675,000	1,062,254,200	30,764,500
Restricted Funds		5,790,159,200	52,776,000
Federal Funds		345,946,500	155,747,000
Road Fund	3,000,000	12,919,000	7,190,000
Bond Funds		1,723,727,000	
Agency Bonds		676,069,700	
Investment Income			11,222,000
Other - Cash	6,000,000	885,877,800	
Other - Third Party Financing	6,000,000	1,069,010,000	