



**COMMONWEALTH OF KENTUCKY**

2018 - 2020

# **BUDGET OF THE COMMONWEALTH**

**VOLUME II**

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GOVERNOR



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***Commonwealth of Kentucky***  
**2018 – 2020**  
**Budget of the Commonwealth**  
***Volume II***

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**2018-2020 BUDGET OF THE COMMONWEALTH  
CAPITAL PROJECTS SUMMARY**

	<b>Enacted FY 2018</b>	<b>Enacted FY 2019</b>	<b>Enacted FY 2020</b>
<b>SOURCE OF FUNDS</b>			
<b>Executive Branch</b>			
Restricted Funds	10,500,000	5,485,467,500	83,834,500
Federal Funds		69,826,000	29,946,000
Road Fund		10,590,000	6,140,000
Bond Funds		275,803,000	94,014,000
Agency Bonds		602,885,000	
Investment Income		7,735,000	6,185,000
Other - Cash		480,375,000	3,400,000
Other - Third Party Financing	6,000,000	960,316,000	
<b>SOURCE OF FUNDS</b>	<b>16,500,000</b>	<b>7,892,997,500</b>	<b>223,519,500</b>
<b>APPROPRIATIONS BY CABINET</b>			
<b>Executive Branch</b>			
General Government		260,621,000	46,585,000
Department of Education		675,000	675,000
Education & Workforce Development		8,240,000	5,700,000
Energy and Environment		10,200,000	200,000
Finance and Administration		127,250,000	23,950,000
Health and Family Services		32,105,000	2,375,000
Justice and Public Safety		12,867,500	44,292,500
Labor		1,418,000	1,042,000
Postsecondary Education	16,500,000	7,386,405,000	58,100,000
Public Protection		1,666,000	
Tourism, Arts and Heritage		40,260,000	33,760,000
Transportation		11,290,000	6,840,000
<b>TOTAL APPROPRIATIONS</b>	<b>16,500,000</b>	<b>7,892,997,500</b>	<b>223,519,500</b>

<b>General Government</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Veterans' Affairs</b>			
<b>Nurse Call System</b>		<b>1,550,000</b>	
Investment Income		1,550,000	
This project will replace the nurse call systems at three Veterans' facilities: Thomson Hood, Eastern KY Veterans Center, and Western KY Veterans Center.			
<b>Maintenance Pool - 2018-2020</b>		<b>400,000</b>	<b>400,000</b>
Investment Income		400,000	400,000
The Department of Veterans' Affairs maintains and operates four nursing homes and five veterans' cemeteries. The Maintenance Pool preserves and protects the Commonwealth's investments in its facilities.			
<b>Construct Bowling Green Veterans' Center Reauthorization</b>			
Federal Funds in the amount of \$19,500,000 and Bond Funds in the amount of \$10,500,000 are reauthorized in the 2018-2020 biennium for the Construct Bowling Green Veterans' Center project from 2017 Ky. Acts ch. 194, sec. 1.			
<b>Veterans' Affairs Total</b>		<b><u>1,950,000</u></b>	<b><u>400,000</u></b>
<b>Investment Income</b>		<b><u>1,950,000</u></b>	<b><u>400,000</u></b>
<b>Kentucky Infrastructure Authority</b>			
<b>KIA Fund A - Federally Assisted Wastewater Prg - 2018-2020</b>		<b>50,406,000</b>	<b>20,406,000</b>
Federal Funds		17,005,000	17,005,000
Bond Funds		3,401,000	3,401,000
Agency Bonds		30,000,000	
The Fund A (Federally Assisted Wastewater Revolving Loan Fund Program) finances local wastewater treatment and collection facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with a 16.67 percent match of the total project through issuance of General Fund-supported debt.			
KIA will leverage loan repayments from the Federally Assisted Wastewater Revolving Loan program to support \$30,000,000 in new agency bonds.			
<b>KIA Fund F - Drinking Water Revolving Loan Prg - 2018-2020</b>		<b>45,529,000</b>	<b>15,529,000</b>
Federal Funds		12,941,000	12,941,000
Bond Funds		2,588,000	2,588,000
Agency Bonds		30,000,000	
The Fund F (Federally Assisted Drinking Water Revolving Loan Fund Program) finances local drinking water facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with 16.67 percent match of the total project through issuance of General Fund-supported debt.			
KIA will leverage loan repayments from the Federally Assisted Drinking Water Revolving Loan program to support \$30,000,000 in new agency bonds.			
<b>Kentucky Infrastructure Authority Total</b>		<b><u>95,935,000</u></b>	<b><u>35,935,000</u></b>
<b>Federal Funds</b>		<b><u>29,946,000</u></b>	<b><u>29,946,000</u></b>
<b>Bond Funds</b>		<b><u>5,989,000</u></b>	<b><u>5,989,000</u></b>
<b>Agency Bonds</b>		<b><u>60,000,000</u></b>	

<b>General Government</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Military Affairs</b>			
<b>Construct Two AC 130 Hangars Bluegrass Station</b>		<b>21,000,000</b>	
Other - Third Party Financing		21,000,000	
This project will construct two (2) Hangar buildings and ramps to repair and modify AC-130 Special Operations Forces aircraft and other similar aircraft.			
This project is approved pursuant to KRS 45.763.			
<b>Construct Industrial Building at Bluegrass Station</b>		<b>15,000,000</b>	
Other - Third Party Financing		15,000,000	
This project will enable the major tenant of Bluegrass Station to centralize its manufacturing operations in one location.			
This project is approved pursuant to KRS 45.763.			
<b>Construct Multi-purpose Building Bluegrass Station</b>		<b>15,000,000</b>	
Other - Third Party Financing		15,000,000	
This project authorizes the just in time construction of a facility required to service activities for tenants to add or keep missions at Bluegrass Station.			
This project is approved pursuant to KRS 45.763.			
<b>Bluegrass Station Facility Maintenance Pool - 2018-2020</b>		<b>6,000,000</b>	<b>6,000,000</b>
Restricted Funds		6,000,000	6,000,000
The Bluegrass Station Facility Maintenance Pool authorizes projects for the repair and/or improvement of buildings and infrastructure at Bluegrass Station.			
<b>Armory Modernization Pool - 2018-2020</b>		<b>8,000,000</b>	
Federal Funds		6,000,000	
Bond Funds		2,000,000	
This project will modernize the Commonwealth's National Guard Armories to meet current National Guard Bureau requirements. This project includes maintenance, alteration, and renovation projects to protect real property, lengthen facility lifespan, adjust to changes in Kentucky National Guard units' missions, and to keep department facilities in working order.			
<b>Construct Response Group Building KyANG Phase 1</b>		<b>7,200,000</b>	
Federal Funds		7,200,000	
This project will construct an 83,000 square foot facility to meet the needs of the Contingency Response Group (CRG) at the Air Guard Base at Standiford Field in Louisville.			
<b>Construct WHFRTC Qualification Training Range</b>		<b>6,515,000</b>	
Federal Funds		6,515,000	
This project will construct a Multipurpose Machine Gun Range at Wendell H Ford Regional Training Center (WHFRTC).			
<b>Maintenance Pool - 2018-2020</b>		<b>1,000,000</b>	<b>1,000,000</b>
Investment Income		1,000,000	1,000,000
The Maintenance Pool includes maintenance, alteration, and renovation projects to protect real property, lengthen facility lifespan, adjust to changes in Kentucky National Guard units missions, and to keep department facilities in working order.			
<b>Install Solar Panels at Armories Statewide</b>		<b>1,651,000</b>	
Restricted Funds		413,000	
Federal Funds		1,238,000	
This project will install solar panels on all National Guard Armories throughout the Commonwealth.			

General Government	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
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**Military Affairs**

<b>Construct Addition Armory 4 Frankfort</b>	<b>1,202,000</b>	
Restricted Funds	300,000	
Federal Funds	902,000	
This project will build an approximately 1,000 to 2,000 square foot addition to Armory No. 4 in Frankfort to support the National Guard Military Band Unit.		

<b>Demolish Combined Support Maintenance Building</b>	<b>825,000</b>	
Federal Funds	825,000	
This project will demolish the Combined Support Maintenance Building (CSMS) at Boone Center.		

<b>Construct Structural Repairs Harrodsburg Armory Reauth</b>		
This project reauthorizes \$330,000 in Restricted Funds and \$330,000 in Federal Funds for the Construct Structural Repairs Harrodsburg Armory project.		

<b>Construct Structural Repairs Walton Armory Reauthorization</b>		
This project reauthorizes \$330,000 in Restricted Funds and \$330,000 in Federal Funds for the Construct Structural Repairs Walton Armory project.		

<b>Construct Building 352 Bluegrass Station Reauthorization</b>		
This project reauthorizes \$7,000,000 in Third Party Financing for the Construct Building 352 Bluegrass Station project.		

<b>Military Affairs Total</b>	<b><u>83,393,000</u></b>	<b><u>7,000,000</u></b>
<b>Restricted Funds</b>	<b>6,713,000</b>	<b>6,000,000</b>
<b>Federal Funds</b>	<b>22,680,000</b>	
<b>Bond Funds</b>	<b>2,000,000</b>	
<b>Investment Income</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Other - Third Party Financing</b>	<b>51,000,000</b>	

**Attorney General**

<b>Franklin County - Lease</b>	
This lease is for office space located at 1024 Capital Center Drive in Frankfort.	

**Commonwealth's Attorneys**

<b>Jefferson County - Lease</b>	
This lease is for office space in Jefferson County for the Office of the Commonwealth's Attorney 30th Judicial Circuit.	

**Nursing**

<b>Jefferson County - Lease</b>	
This lease is for office space in Jefferson County.	

General Government	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
<b>Kentucky River Authority</b>			
<b>Design and Repair Lock and Dam 5</b>		<b>1,000,000</b>	<b>2,250,000</b>
Restricted Funds		1,000,000	2,250,000
Recondition steel lock gates, install new operating equipment, replace derrick stone, reface wall with shotcrete, and add concrete splash pad.			
<b>Design and Repair Dam 7 - Additional Reauthorization</b>		<b>779,000</b>	
Restricted Funds		779,000	
This project reauthorizes \$3,081,000 in Agency Bonds and adds \$779,000 in Restricted Funds for the Design and Repair of Dam 7. This dam provides water to the City of Harrodsburg. The repairs will extend the life of the facility by 15-20 years and secure Harrodsburg's water supply.			
<b>Design and Repair Dam 6 - Additional Reauthorization</b>		<b>301,000</b>	
Restricted Funds		301,000	
This project reauthorizes \$2,299,000 in Agency Bonds and adds \$301,000 in Restricted Funds for the design and repair of Dam 6. Dam 6 provides water to the City of Wilmore. This project will protect the water supply and should extend the life of the dam by 15-20 years. Repairs are needed to control leakage and prevent failure of the existing sheet piling.			
<b>Kentucky River Authority Total</b>		<b><u>2,080,000</u></b>	<b><u>2,250,000</u></b>
<b>Restricted Funds</b>		<b><u>2,080,000</u></b>	<b><u>2,250,000</u></b>
<b>School Facilities Construction Commission</b>			
<b>Offers of Assistance - 2016-2018</b>		<b>58,000,000</b>	
Bond Funds		58,000,000	
This project funds \$58,000,000 in regular offers of assistance that were authorized by House Bill 303 from the 2016 Regular Session of the General Assembly. The offers of assistance were authorized with the expectation of debt service in the 2018-2020 biennium.			
<b>Special Offers of Assistance - 2018-2020</b>		<b>15,263,000</b>	
Bond Funds		15,263,000	
This project funds special offers of assistance for two schools as specified in Part I of the 2018-2020 appropriations act - Johnson Elementary in the Fort Thomas Independent school district (up to \$7,612,400) and Menifee Elementary in the Menifee County school district (up to \$7,650,300).			
<b>School Facilities Construction Commission Reauthorization</b>			
This project reauthorizes Regular Offers of Assistance in the amount of \$91,400,000. This amount reflects unused, escrowed offers of assistance from the 2010-12, 2012-14, and 2014-16 budgets.			
<b>School Facilities Construction Commission Total</b>		<b><u>73,263,000</u></b>	
<b>Bond Funds</b>		<b><u>73,263,000</u></b>	
<b>Teachers' Retirement System</b>			
<b>Pension Management System Modifications</b>		<b>4,000,000</b>	<b>1,000,000</b>
Restricted Funds		4,000,000	1,000,000
This project will upgrade and modify the Teachers' Retirement Pathway System.			
<b>Teachers' Retirement System Total</b>		<b><u>4,000,000</u></b>	<b><u>1,000,000</u></b>
<b>Restricted Funds</b>		<b><u>4,000,000</u></b>	<b><u>1,000,000</u></b>

<b>General Government</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>General Government Total</b>		<b><u>260,621,000</u></b>	<b><u>46,585,000</u></b>
<b>Restricted Funds</b>		<b>12,793,000</b>	<b>9,250,000</b>
<b>Federal Funds</b>		<b>52,626,000</b>	<b>29,946,000</b>
<b>Bond Funds</b>		<b>81,252,000</b>	<b>5,989,000</b>
<b>Agency Bonds</b>		<b>60,000,000</b>	
<b>Investment Income</b>		<b>2,950,000</b>	<b>1,400,000</b>
<b>Other - Third Party Financing</b>		<b>51,000,000</b>	

<b>Department of Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Operations and Support Services</b>			
<b>Maintenance Pool - 2018-2020</b>		<b>675,000</b>	<b>675,000</b>
Investment Income		675,000	675,000
<p>The Maintenance Pool provides the department with a source of funds for capital construction projects with a total scope of less than \$1,000,000 each, primarily for the Kentucky School for the Deaf, Kentucky School for the Blind and the FFA Leadership Training Center. Maintenance projects such as roof and HVAC system repairs, and modifications to structures to meet health and safety standards are the principal components of the program.</p>			
<b>Operations and Support Services Total</b>		<b><u>675,000</u></b>	<b><u>675,000</u></b>
<b>Investment Income</b>		<b><u>675,000</u></b>	<b><u>675,000</u></b>
<b>Department of Education Total</b>		<b><u>675,000</u></b>	<b><u>675,000</u></b>
<b>Investment Income</b>		<b><u>675,000</u></b>	<b><u>675,000</u></b>



<b>Education and Workforce Development Cabinet</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>General Administration and Program Support</b>			
<b>Maintenance Pool - 2018-2020</b>		<b>400,000</b>	<b>400,000</b>
Investment Income		400,000	400,000
The Maintenance Pool provides the Cabinet with a source of funds for maintenance and renovation projects at the 22 Cabinet owned facilities.			
<b>General Administration and Program Support Total</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>Investment Income</b>		<b>400,000</b>	<b>400,000</b>
<b>Kentucky Educational Television</b>			
<b>Transmitter and Repack</b>		<b>2,100,000</b>	
Bond Funds		2,100,000	
The Federal Communications Commission (FCC) is currently in the process of implementing a station repacking plan which requires that all 16 of KET's stations move to new channels. This project will replace ancillary systems such as security and remote monitoring, that are not eligible for FCC reimbursement but will require updating during this process. In addition, the FCC is deploying a new digital broadcasting standard which will require additional improvements to the KET transmission systems. KET also requires replacement of microwave radios crucial for distribution of the KET Network signal to our transmitter sites.			
<b>Maintenance Pool - 2018-2020</b>		<b>300,000</b>	<b>300,000</b>
Investment Income		300,000	300,000
The KET Maintenance Pool supports the ongoing maintenance of the facilities and digital equipment in Lexington and the 15 transmitter sites across the state.			
<b>Kentucky Educational Television Total</b>		<b><u>2,400,000</u></b>	<b><u>300,000</u></b>
<b>Bond Funds</b>		<b>2,100,000</b>	
<b>Investment Income</b>		<b>300,000</b>	<b>300,000</b>
<b>Libraries and Archives</b>			
<b>Franklin County - Lease</b>			
Lease in Franklin County for a records center to house public records.			
<b>Employment and Training</b>			
<b>Replace Unemployment Insurance System</b>		<b>5,440,000</b>	<b>5,000,000</b>
Restricted Funds		5,440,000	5,000,000
The existing Unemployment System was created in the 1970's and is still being utilized today. This project will migrate the current mainframe system to a new platform, which includes the modernization of the legacy codes and the database system. This is the first phase of a two phase project.			
<b>Hardin County - Lease</b>			
This lease is for a Kentucky Career Center located at 233 Ring Road, Elizabethtown in Hardin County.			
<b>Kenton County - Lease</b>			
This is a lease for a Kentucky Career Center located at 1324 Madison Avenue, Covington in Kenton County.			
<b>Employment and Training Total</b>		<b><u>5,440,000</u></b>	<b><u>5,000,000</u></b>
<b>Restricted Funds</b>		<b>5,440,000</b>	<b>5,000,000</b>

<b>Education and Workforce Development Cabinet</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Education and Workforce Development Cabinet Total</b>		<b><u>8,240,000</u></b>	<b><u>5,700,000</u></b>
<b>Restricted Funds</b>		<b>5,440,000</b>	<b>5,000,000</b>
<b>Bond Funds</b>		<b>2,100,000</b>	
<b>Investment Income</b>		<b>700,000</b>	<b>700,000</b>

<b>Energy and Environment Cabinet</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Secretary</b>			
<b>Maintenance Pool - 2018-2020</b>		<b>200,000</b>	<b>200,000</b>
Investment Income		200,000	200,000
Projects funded from the Maintenance Pool will keep existing Cabinet real property in a usable, safe, and functional condition.			
<b>Secretary Total</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>Investment Income</b>		<b>200,000</b>	<b>200,000</b>
<b>Environmental Protection</b>			
<b>State-Owned Dam Repair - 2018-2020</b>		<b>10,000,000</b>	
Bond Funds		10,000,000	
The cabinet is required in accordance with KRS 151.291 to assure dams owned by the Commonwealth comply with dam safety regulations. This project addresses Willisburg Lake Dam, which is in Washington County, and Bullock Pen Lake Dam, which is located in Boone and Grant counties.			
<b>Environmental Protection Total</b>		<b><u>10,000,000</u></b>	
<b>Bond Funds</b>		<b>10,000,000</b>	
<b>Energy and Environment Cabinet Total</b>		<b><u>10,200,000</u></b>	<b><u>200,000</u></b>
<b>Bond Funds</b>		<b>10,000,000</b>	
<b>Investment Income</b>		<b>200,000</b>	<b>200,000</b>

<b>Finance and Administration</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Facilities and Support Services</b>			
<b>L&amp;N Building Security and Structural Upgrades</b>		<b>9,800,000</b>	
Bond Funds		9,800,000	
This project funds structural repairs and replacement of major mechanical systems at the L&N Building in downtown Louisville. Security issues for building occupants will also be addressed. This is the third and final phase of the project.			
<b>Maintenance Pool - 2018-2020</b>		<b>4,850,000</b>	<b>4,850,000</b>
Restricted Funds		2,000,000	2,000,000
Bond Funds		2,850,000	2,850,000
The Department for Facilities & Support Services maintains over 85 facilities in Frankfort and outlying counties. This pool will finance major maintenance for such things as HVAC, concrete repairs, parking lot and other asphalt repairs, and construction efforts.			
<b>Upgrade Capitol Mechanical and Electrical System, Phase I</b>		<b>4,500,000</b>	
Bond Funds		4,500,000	
This project will make necessary repairs and upgrades to the Capitol Building Mechanical and Electrical Systems. This is the first of three phases.			
<b>Emergency Generator Repair or Replacement, COT/CHR</b>		<b>2,600,000</b>	
Bond Funds		2,600,000	
This project will replace or make necessary repairs to the generators at the Cabinet for Human Resources (CHR) and Commonwealth Office of Technology (COT) complex. This complex has 4 generators that were installed in 1974 and are unreliable.			
<b>Guaranteed Energy Savings Performance Contracts</b>			
The Guaranteed Energy Performance Projects authorization will be utilized to implement various energy and utilities savings projects in state-owned buildings. This authorization will allow the Commonwealth to proceed with energy efficiency projects that can be paid for from savings in the agency's operating budget. These contracts may function as lease-purchase procurements, using the resulting energy savings as payment for the improvements, as provided by KRS 56.770 to 56.784.			
<b>Facilities and Support Services Total</b>		<b><u>21,750,000</u></b>	<b><u>4,850,000</u></b>
<b>Restricted Funds</b>		<b>2,000,000</b>	<b>2,000,000</b>
<b>Bond Funds</b>		<b>19,750,000</b>	<b>2,850,000</b>
<b>Commonwealth Office of Technology</b>			
<b>Legacy System Retirement</b>		<b>10,000,000</b>	<b>10,000,000</b>
Bond Funds		10,000,000	10,000,000
This project provides a pool of funding to retire legacy information technology systems across the enterprise that are costly to maintain.			
<b>Enterprise Infrastructure - 2018-2020</b>		<b>4,000,000</b>	<b>4,000,000</b>
Restricted Funds		4,000,000	4,000,000
Funds are provided for various infrastructure upgrades at the Commonwealth Data Center in Frankfort and at the Alternate Data Center in Florence. These upgrades include the hardware and software associated with servers, mainframes, switches, storage, and firewalls.			
<b>Boone County - Lease</b>			
This lease is for the Alternate Data Center in Boone County.			
<b>Franklin County - Lease</b>			
This lease is for office space in Franklin County.			

Finance and Administration	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
<b>Commonwealth Office of Technology</b>			
<b>Commonwealth Office of Technology Total</b>		<b><u>14,000,000</u></b>	<b><u>14,000,000</u></b>
<b>Restricted Funds</b>		<b>4,000,000</b>	<b>4,000,000</b>
<b>Bond Funds</b>		<b>10,000,000</b>	<b>10,000,000</b>
<b>Revenue</b>			
<b>Integrated Tax System</b>		<b>90,800,000</b>	<b>1,700,000</b>
Bond Funds		90,800,000	1,700,000
This project provides funding for an integrated technology solution that will replace most of the 116 separate information technology applications currently being utilized and maintained by the Department of Revenue to collect tax revenue.			
<b>Revenue Total</b>		<b><u>90,800,000</u></b>	<b><u>1,700,000</u></b>
<b>Bond Funds</b>		<b>90,800,000</b>	<b>1,700,000</b>
<b>Ky Lottery Corporation</b>			
<b>IBM iSeries System Upgrades</b>			<b>2,400,000</b>
Other - Cash			2,400,000
This project will replace IBM iSeries equipment.			
<b>Data Processing, Telecom, and Related Equipment</b>			<b>1,000,000</b>
Other - Cash			1,000,000
This pool of funds is made available for Data Processing hardware, telecommunications equipment, and related peripheral equipment.			
<b>Enterprise Resource Planning Upgrade</b>		<b>700,000</b>	
Other - Cash		700,000	
This project will replace the Lottery Corporation's long time Enterprise Resource Planning system.			
<b>Ky Lottery Corporation Total</b>		<b><u>700,000</u></b>	<b><u>3,400,000</u></b>
<b>Other - Cash</b>		<b>700,000</b>	<b>3,400,000</b>
<b>Finance and Administration Total</b>			
		<b><u>127,250,000</u></b>	<b><u>23,950,000</u></b>
<b>Restricted Funds</b>		<b>6,000,000</b>	<b>6,000,000</b>
<b>Bond Funds</b>		<b>120,550,000</b>	<b>14,550,000</b>
<b>Other - Cash</b>		<b>700,000</b>	<b>3,400,000</b>

Health and Family Services	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
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**General Administration and Program Support**

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<b>Maintenance Pool - 2018-2020</b>	<b>2,375,000</b>	<b>2,375,000</b>
Bond Funds	2,375,000	2,375,000

The 2018-2020 Maintenance Pool supports approximately 181 buildings which primarily support behavioral health, developmental, and intellectual disabilities clients in psychiatric hospitals and intermediate care facilities for the intellectually disabled. The pool will be utilized to provide maintenance and/or replacement equipment, roofs, HVAC systems, renovation projects and provides the flexibility necessary to respond to emergencies that may arise within the Cabinet agencies.

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**Clay County - Lease**

This lease is in Clay County and houses agencies within the Cabinet for Health and Family Services.

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**Fayette County - Lease**

This lease is located at: 1055 Wellington Way; Lexington, KY

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**Greenup County - Lease**

This lease is in Greenup County and houses agencies within the Cabinet for Health and Family Services.

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**Marshall County - Lease**

This lease is in Marshall County and houses agencies within the Cabinet for Health and Family Services.

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**Muhlenberg County - Lease**

This lease is in Muhlenberg County and houses agencies within the Cabinet for Health and Family Services.

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**Perry County - Lease**

This lease is in Perry County and houses agencies within the Cabinet for Health and Family Services.

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<b>General Administration and Program Support Total</b>	<b><u>2,375,000</u></b>	<b><u>2,375,000</u></b>
<b>Bond Funds</b>	<b>2,375,000</b>	<b>2,375,000</b>

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**Comm for Children with Special Health Care Needs**

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**Jefferson County - Lease**

The lease is located at 310 Whittington Parkway, Louisville.

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**Behavioral Health, Developmental & Intellectual Disabilities**

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<b>HVAC System Replacement - Hazelwood</b>	<b>8,000,000</b>
Bond Funds	8,000,000

This project will replace the current HVAC system at the Hazelwood Center with a system that is more reliable, energy efficient, and in compliance with air quality requirements for patient areas in hospitals.

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<b>Renovate/Replace Cottages - Oakwood, Phase I</b>	<b>4,000,000</b>
Bond Funds	4,000,000

Oakwood provides specialized, intensive training to reduce the debilitating effects of intellectual disabilities. This project will allow for the renovation and/or replacement of residential cottages to comply with Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) licensure and code requirements. Renovation is essential for providing continuous, appropriate care in a home-like environment as required.

Health and Family Services	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
<b>Behavioral Health, Developmental &amp; Intellectual Disabilities</b>			
<b>Electrical &amp; Telecom Upgrade-Western State Hospital Phase II</b>		<b>3,410,000</b>	
Bond Funds		3,410,000	
Phase II of the electrical infrastructure project will expand emergency power systems serving Life/Safety and Essential loads. Distribution equipment will be added to expand emergency power systems and place the patient care buildings on 100% emergency power. Also, central monitoring will be expanded to patient care building electrical loads.			
<b>Behavioral Health, Developmental &amp; Intellectual Disabilities Total</b>		<b><u>15,410,000</u></b>	
<b>Bond Funds</b>		<b><u>15,410,000</u></b>	
<b>Public Health</b>			
<b>Scan and Image Historical Records</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will accommodate the digitization of the approximately 15 million historical, unique paper documents currently kept in vaults in the Office of Vital Statistics preventing loss through handling or natural disasters.			
<b>Budget, Accounting and Reporting System</b>		<b>4,220,000</b>	
Restricted Funds		4,220,000	
This system is an off-the-shelf accounting software package and will be used to manage approximately \$150 million in program allocations and reimbursement payments to Local Health Departments (LHDs). The application will facilitate budget, accounting, and reporting processes.			
<b>Vital Statistics Digitized System</b>		<b>2,700,000</b>	
Restricted Funds		2,700,000	
This project is for the design, development, and implementation of a digitized system with the functionality of retrieving, editing, and indexing electronic records and storage of all support documentation for amendments to these records. An electronic application to interface with the Administrative Office of the Courts and the individual County Clerks' offices across the Commonwealth will also be developed to send and receive certificates of marriage and divorce as required by KRS 213.116. Implementation will enable future records to be scanned and digitized at the time they are generated and will provide for disaster recovery.			
<b>Electronic Health Record System</b>		<b>2,400,000</b>	
Restricted Funds		2,400,000	
This project provides an electronic health record software application for each of Kentucky's Local Health Departments (LHDs) throughout the Commonwealth. The LHDs will use the application to document clinical services, process patient billing and provide program services in a manner that will provide for operational efficiencies specific to patient workflow, patient privacy, data-sharing and reporting.			
<b>Public Health Total</b>		<b><u>14,320,000</u></b>	
<b>Restricted Funds</b>		<b><u>14,320,000</u></b>	
<b>Income Support</b>			
<b>Franklin County - Lease</b>			
This lease is located at 102 Athletic Drive, Frankfort.			
<b>Community Based Services</b>			
<b>Boone County - Lease</b>			
The lease is located at 8311 US 42, Florence.			

<b>Health and Family Services</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Community Based Services</b>			
<b>Boyd County - Lease</b>			
This lease is located at 1529 Greenup Avenue, Ashland.			
<b>Campbell County - Lease</b>			
This lease is located at 601 Washington Street, Newport.			
<b>Daviess County - Lease</b>			
This lease is located at 3649 Wathens Crossing, Owensboro.			
<b>Fayette County - Lease</b>			
This lease is located at 455 Park Place Lexington, KY 40511-1830			
<b>Hardin County - Lease</b>			
This lease is located at 916 North Mulberry Street, Suite 105 and 107, Elizabethtown.			
<b>Johnson County - Lease</b>			
This lease is located at 205 Main Street, Paintsville.			
<b>Kenton County - Lease</b>			
This lease is located at 130 West 43rd Street, Covington.			
<b>Madison County - Lease</b>			
This lease is located at 304 Anna Hume Blvd. Richmond, KY 40475			
<b>Shelby County - Lease</b>			
This lease is located at 31 Mount Rushmore Plaza, Shelbyville.			
<b>Warren County - Lease</b>			
This lease is located at 356 Suwannee Trail Court, Bowling Green.			
<b>Health Benefit Exchange</b>			
<b>Franklin County - Lease</b>			
This lease is located at Buildings 3, 8, 11 and 12 Mill Creek Park in Frankfort and houses IT programmer support for the Cabinet.			
<b>Health and Family Services Total</b>		<b><u>32,105,000</u></b>	<b><u>2,375,000</u></b>
<b>Restricted Funds</b>		<b>14,320,000</b>	
<b>Bond Funds</b>		<b>17,785,000</b>	<b>2,375,000</b>



<b>Justice and Public Safety</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Criminal Justice Training</b>			
<b>Maintenance Pool - 2018-2020</b>		<b>3,559,000</b>	<b>3,000,000</b>
Restricted Funds		3,559,000	3,000,000
The Maintenance Pool provides funding for renovations, repairs, maintenance, HVAC, security, roofing, paving, and equipment replacement in various Criminal Justice Training facilities.			
<b>Criminal Justice Training Total</b>		<b><u>3,559,000</u></b>	<b><u>3,000,000</u></b>
<b>Restricted Funds</b>		<b>3,559,000</b>	<b>3,000,000</b>
<b>Juvenile Justice</b>			
<b>Maintenance Pool - 2018-2020</b>		<b>1,000,000</b>	<b>1,000,000</b>
Investment Income		1,000,000	1,000,000
The Maintenance Pool provides funds for renovations, repairs, maintenance and equipment replacement projects at Juvenile Justice facilities across the state.			
<b>Juvenile Justice Total</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>Investment Income</b>		<b>1,000,000</b>	<b>1,000,000</b>
<b>State Police</b>			
<b>Two-Way Radio System Replacement, Phase I</b>			<b>35,100,000</b>
Bond Funds			35,100,000
This project will begin Phase I to replace the statewide emergency radio communications network. Phase I will provide core components to deploy the network and will include end user radios for Troopers, dispatch consoles for Kentucky State Police posts, radio system infrastructure equipment and system control hardware/software.			
<b>Laboratory Updates</b>		<b>1,442,500</b>	<b>1,442,500</b>
Restricted Funds		1,442,500	1,442,500
This project provides funding to replace microscopes, Gas Chromatograph/Mass Spectrometers and various lab equipment for all six Kentucky State Police laboratories that are obsolete and or beyond repair.			
<b>Maintenance Pool - 2018-2020</b>		<b>750,000</b>	<b>750,000</b>
Investment Income		750,000	750,000
The Maintenance Pool provides funds for renovations, maintenance, repairs, HVAC, security and equipment replacement projects in various Kentucky State Police facilities across the state.			
<b>State Police Total</b>		<b><u>2,192,500</u></b>	<b><u>37,292,500</u></b>
<b>Restricted Funds</b>		<b>1,442,500</b>	<b>1,442,500</b>
<b>Bond Funds</b>			<b>35,100,000</b>
<b>Investment Income</b>		<b>750,000</b>	<b>750,000</b>
<b>Adult Correctional Institutions</b>			
<b>Maintenance Pool - 2018-2020</b>		<b>3,000,000</b>	<b>3,000,000</b>
Bond Funds		3,000,000	3,000,000
This Maintenance Pool provides funding for renovation and repair needs of the institutions, such as roofing, security, kitchen equipment, environmental and OSHA compliance, electrical, heating and air conditioning and paving.			

<b>Justice and Public Safety</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Adult Correctional Institutions</b>			
<b>Replace Perimeter Fence, Kentucky State Reformatory</b>		<b>3,116,000</b>	
Bond Funds		3,116,000	
This project will replace the perimeter fence for the Kentucky State Reformatory.			
<b>Demolish &amp; Repair Tower KSR Reauthorization and Reallocation</b>			
Bond Funds in the amount of \$7,871,000 are reauthorized and reallocated to this project from the Stabilization of Dorm 8 Kentucky State Reformatory (\$4,155,000) and the Repair and Stabilize Tower Kentucky State Reformatory project (\$3,716,000) from 2016 Ky. Acts ch. 149, Part II, H., 4., a., 002. and 003.. These funds will be used to demolish a majority of the Tower and various associated costs for demolition and renovation at the Kentucky State Reformatory.			
<b>Adult Correctional Institutions Total</b>		<b><u>6,116,000</u></b>	<b><u>3,000,000</u></b>
<b>Bond Funds</b>		<b>6,116,000</b>	<b>3,000,000</b>
<b>Community Services and Local Facilities</b>			
<b>Fayette County - Lease</b>			
Office space for Probation and Parole District 9 at 2008 Mercer Road in Lexington.			
<b>Public Advocacy</b>			
<b>Fayette County - Lease</b>			
Dept. of Public Advocacy office space located at 163 West Short St, Lexington, KY.			
<b>Franklin County - Lease</b>			
This lease is for office and storage space located at 5 Mill Creek Park in Frankfort.			
<b>Justice and Public Safety Total</b>		<b><u>12,867,500</u></b>	<b><u>44,292,500</u></b>
<b>Restricted Funds</b>		<b>5,001,500</b>	<b>4,442,500</b>
<b>Bond Funds</b>		<b>6,116,000</b>	<b>38,100,000</b>
<b>Investment Income</b>		<b>1,750,000</b>	<b>1,750,000</b>

<b>Labor Cabinet</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Secretary</b>			
<b>Claims Payment Management System</b>		<b>1,418,000</b>	<b>1,042,000</b>
Restricted Funds		1,418,000	1,042,000
<p>This project funds a redesign of the Claims Payment Management System to provide the Workers' Compensation Funding Commission the ability to process and maintain payments tied to specific Workers' Compensation Claims. The project will migrate from the current antiquated system platforms and update the system software.</p>			
<b>Franklin County - Lease</b>			
Existing lease for office space in Frankfort.			
<b>Secretary Total</b>		<b><u>1,418,000</u></b>	<b><u>1,042,000</u></b>
<b>Restricted Funds</b>		<b><u>1,418,000</u></b>	<b><u>1,042,000</u></b>
<b>Workers' Claims</b>			
<b>Franklin County - Lease</b>			
Existing lease for office space in Frankfort.			
<b>Labor Cabinet Total</b>		<b><u>1,418,000</u></b>	<b><u>1,042,000</u></b>
<b>Restricted Funds</b>		<b><u>1,418,000</u></b>	<b><u>1,042,000</u></b>

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Council on Postsecondary Education</b>			
<b>Franklin County - Lease</b>			
This lease is for office space in Franklin County for the Council on Postsecondary Education's operations.			
<b>Kentucky Higher Education Assistance Authority</b>			
<b>Jefferson County - Lease</b>			
This lease in Jefferson County houses student loan servicing operations of the Kentucky Higher Education Student Loan Corporation.			
<b>Eastern Kentucky University</b>			
<b>Replace and Renovate Student Housing</b>		<b>50,000,000</b>	
Other - Third Party Financing		50,000,000	
This project will involve the construction, renovation and demolition of student housing to replace EKU's aging inventory of residence halls. Currently EKU has approximately 5,100 beds available for students, most constructed prior to 1969. Mechanical, electrical, and plumbing systems and building envelopes will be addressed. The project includes renovating and upgrading existing facilities, razing facilities as appropriate and constructing new replacement facilities.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Construct New Model Laboratory School</b>		<b>45,000,000</b>	
Agency Bonds		45,000,000	
This project authorizes Eastern Kentucky University to construct a new Model Laboratory School to replace the Donovan Building that was originally constructed in 1961.			
<b>Renovate Moore-Memorial-Roark Building</b>		<b>40,000,000</b>	
Agency Bonds		40,000,000	
This project will renovate or replace the Moore Science, Memorial Science, and Roark Buildings.			
<b>Campus Infrastructure Upgrade</b>		<b>35,000,000</b>	
Other - Third Party Financing		35,000,000	
This project will upgrade campus infrastructure including systems and equipment related to HVAC, central plant facilities, water, gas and electric distribution and other systems. This project will be completed through a public private partnership.			
This project is authorized pursuant to KRS 45.763.			
<b>Improve Campus Pedestrian, Parking and Transport</b>		<b>30,000,000</b>	
Restricted Funds		12,000,000	
Agency Bonds		15,000,000	
Other - Cash		3,000,000	
This project will facilitate pedestrian, vehicular, and bus traffic as campus expands. In addition, pedestrian access across campus will be addressed through this project, which may include the construction of a pedway, bike lanes, sidewalks, parking garage, parking lots, and multi-modal access routes. Projects greater than \$1,000,000 may be funded from this pool.			
<b>Construct Regional Health Facility</b>		<b>15,000,000</b>	
Federal Funds		15,000,000	
The EKU Department of Health Sciences will construct a 50,000 square foot regional health center on EKU's main campus.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Eastern Kentucky University</b>			
<b>Innovation and Commercialization Pool</b>		<b>15,000,000</b>	
Restricted Funds		5,000,000	
Other - Cash		10,000,000	
This pool will finance design, development, and construction for multiple Eastern Kentucky University property locations to further advance innovation, commercialization, and intellectual property development.			
<b>Construct Alumni and Welcome Center</b>		<b>13,000,000</b>	
Other - Cash		13,000,000	
A new Alumni and Welcome Center will create a signature facility where alumni and friends will begin their visit to the Campus Beautiful. The Office of Admissions' campus tours for prospective students will begin in the new Center, which will also house a campus bookstore.			
<b>Campus Data Network Pool</b>		<b>5,000,000</b>	<b>5,000,000</b>
Restricted Funds		5,000,000	5,000,000
This pool will support new hardware for communication, safety, and security service delivery. This new hardware will consist of storage devices, routers, switches, wireless devices, and associated software to support Virtual Machines, related firewall requirements as well as emergency telephonic devices and upgrades for security camera infrastructure and camera devices. The pool supports projects greater than \$1,000,000 or equipment purchases greater than \$200,000.			
<b>Comprehensive Aviation Expansion</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project is a comprehensive expansion for the EKU Aviation program. This project will construct hangars and physical infrastructure necessary for aircraft maintenance, housing, and flight time for students as well as acquire multi-engine platforms and single-engine platforms. Construction for aviation education space, additional aviation-related physical spaces, and additional enhancements to runways and runway entrance and egress locations will be addressed.			
<b>Miscellaneous Maintenance Pool - 2018-2020</b>		<b>5,000,000</b>	<b>5,000,000</b>
Restricted Funds		5,000,000	5,000,000
The Miscellaneous Maintenance Pool supports maintenance and continued renovation and replacement projects for existing facilities costing greater than \$1,000,000.			
<b>Renovate Mechanical Systems Pool</b>		<b>5,000,000</b>	<b>5,000,000</b>
Restricted Funds		5,000,000	5,000,000
This pool will fund replacement of major mechanical components such as air handlers, pumps, chillers, variable air volume boxes, control systems, control and hydronic piping for projects costing in excess of \$1,000,000 or equipment purchases greater than \$200,000.			
<b>Upgrade Steam Lines</b>		<b>10,000,000</b>	
Other - Cash		10,000,000	
The University's steam system is very old and is in need of repair. Some work has been done through the use of University Restricted Funds, and some work is ongoing. This request is for additional work to be done through third party financing.			
<b>Academic Computing Pool</b>		<b>4,000,000</b>	<b>4,000,000</b>
Restricted Funds		4,000,000	4,000,000
This project will upgrade the computing equipment and capabilities in central academic computing. It funds upgrades on a continuous cycle as advancements in technology occur.			
<b>Upgrade and Improve Residence Halls</b>		<b>5,000,000</b>	<b>3,000,000</b>
Restricted Funds		5,000,000	3,000,000
This pool will allow the University to respond to needs for the upgrade, maintenance, and repair of residence halls for projects costing in excess of \$1,000,000.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Eastern Kentucky University</b>			
<b>Scientific and Research Equipment Pool</b>		<b>7,400,000</b>	
Restricted Funds		3,000,000	
Federal Funds		2,200,000	
Other - Cash		2,200,000	
This project will support the acquisition of scientific equipment and instruments for the Department of Science in conjunction with the final construction of the new EKU Science Building.			
<b>Administrative Computing Pool</b>		<b>3,250,000</b>	<b>3,250,000</b>
Restricted Funds		3,250,000	3,250,000
This pool supports the necessary equipment, hardware, and software to serve the administrative computing function of the University.			
<b>Property Acquisitions Pool</b>		<b>6,000,000</b>	
Restricted Funds		3,000,000	
Other - Cash		3,000,000	
This project will continue land acquisition and land use policy consistent with the campus master plan.			
<b>Renovate and Upgrade Heat Plant</b>		<b>5,500,000</b>	
Restricted Funds		5,500,000	
This project will renovate the heat plant with the installation of modern equipment that will allow for more efficient and clean operation.			
<b>Aviation Acquisition</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will purchase aviation assets required for participation in a federally funded grant award for the aviation program.			
<b>Repair/Replace Infrastructure/Building Systems</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will repair or replace existing infrastructure and/or building systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Construct EKU Early Childhood Center</b>		<b>4,200,000</b>	
Restricted Funds		4,200,000	
This project will construct a 14,000 square feet "Early Childhood Center" to address the demand for child care on campus. The proposed center shall be accredited and provide an academic resource for related University programs, outreach parenting training serving the region (regional stewardship), as well as selected research opportunities for faculty and staff.			
<b>Renovate Women's Softball and Soccer Complex</b>		<b>3,000,000</b>	
Other - Cash		3,000,000	
EKU's Women's Softball Complex requires renovation to maintain parity with the men's baseball program as required by Title IX. EKU's Women's Soccer Complex improvements include field lighting, expansion and upgrading of the stands, upgrading the press box, field restoration with improvements for irrigation, restrooms and concessions, and other miscellaneous improvements.			
<b>Upgrade and Improve Athletics Facilities</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This project will provide for the upgrading and improvement of athletics facilities. It is difficult to ascertain all of the ongoing needs related to athletics facilities, and because their continued operation is key to the success of the student athlete, this pool will allow for the implementation of projects exceeding \$1,000,000 during the biennium although not all of these projects are currently individually identified.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Eastern Kentucky University</b>			
<b>Construct Student Health Center</b>		<b>2,705,000</b>	
Other - Cash		2,705,000	
The Student Health Center is located in the Rowlett Building and has not been renovated since the building was completed in 1976. This project will modernize the facility and make it more appropriate for contemporary usage. This will include examination rooms, office and storage space, health education training space, a women's clinic, and other facilities generally associated with a college health center. Total square footage involved in the project will be 10,592.			
<b>Chemistry and Translational Research Pool</b>		<b>1,025,000</b>	
Restricted Funds		675,000	
Other - Cash		350,000	
This project would purchase research and scientific equipment necessary to generate translational research and intellectual property enhancements for the University.			
<b>Natural Areas Improvement Pool</b>		<b>825,000</b>	
Restricted Funds		825,000	
The Division of Natural Areas will improve facilities and property on several ecological research and teaching sites owned by EKU.			
<b>Guaranteed Energy Savings Performance Contracts</b>			
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784.			
<b>Lease - Aviation</b>			
This project is a lease of existing and additional aircraft required to potentially avail EKU of a federal grant match to support EKU's aviation program.			
<b>Madison County - Student Housing - Lease</b>			
This is a lease for student housing in Madison County.			
<b>Madison County Land Lease</b>			
This is for a land lease in Madison County, Kentucky.			
<b>New Housing Space - Lease</b>			
This is a lease for new housing space to be of use by students or other members of the University community.			
<b>Eastern Kentucky University Total</b>		<b><u>333,905,000</u></b>	<b><u>25,250,000</u></b>
<b>Restricted Funds</b>		<b>84,450,000</b>	<b>25,250,000</b>
<b>Federal Funds</b>		<b>17,200,000</b>	
<b>Agency Bonds</b>		<b>100,000,000</b>	
<b>Other - Cash</b>		<b>47,255,000</b>	
<b>Other - Third Party Financing</b>		<b>85,000,000</b>	
<b>Kentucky State University</b>			
<b>Repair Boilers and Aging Distribution Lines Phase II</b>		<b>11,410,000</b>	
Agency Bonds		11,410,000	
Phase II of this project will construct a hot water distribution system and a complete the network of distributed gas fired boiler rooms.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Kentucky State University</b>			
<b>Renovation and Renewal Education &amp; General Projects Pool</b>		<b>5,950,000</b>	
Agency Bonds		5,950,000	
This pool will fund maintenance and renovation projects costing greater than \$1,000,000.			
<b>Replace Enterprise Resource Planning System</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will improve and expand the functionality of the enterprise resource planning system and ancillary systems to ensure that the requirements of the University are being met and future advancements can be realized.			
<b>Upgrade Information Technology Infrastructure 2018-2020</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project continues to upgrade the data infrastructure and network (wired and wireless) for data, voice and video. This project includes the purchase and installation of fiber, cabling inside the buildings, network and communications equipment and services, video systems and other items related to the maintenance, enhancement, redundancy and security of the KSU data infrastructure and systems. Due to advancements in technology, this project will be continuous.			
<b>Expand Campus Communications Infrastructure</b>		<b>2,354,000</b>	
Restricted Funds		2,354,000	
The purpose of this project is to continue to improve upon the University's communication infrastructure with installation of new underground conduit network for redundant connectivity capability. This project will construct a conduit path from Julian Carroll ASB to Hathaway Hall and Bradford Hall plus another path from Julian Carroll ASB to Aquaculture compound.			
<b>Emergency Security System</b>		<b>254,000</b>	
Restricted Funds		254,000	
This project funds the acquisition of an emergency security system.			
<b>Develop Campus Master Plan</b>		<b>250,000</b>	
Agency Bonds		250,000	
This project funds the development of the campus master plan.			
<b>Kentucky State University Total</b>		<b><u>30,218,000</u></b>	
<b>Restricted Funds</b>		<b><u>12,608,000</u></b>	
<b>Agency Bonds</b>		<b><u>17,610,000</u></b>	
<b>Morehead State University</b>			
<b>Construct University Welcome Center/Alumni House</b>		<b>7,927,000</b>	
Restricted Funds		1,927,000	
Other - Cash		6,000,000	
A new 16,145 square foot facility, located at the main entrance to the University campus, will serve as the primary welcome center for all visitors and alumni coming to the main campus. This facility will house several support programs which will relocate from various locations.			
<b>Capital Renewal and Maintenance Pool-E&amp;G</b>		<b>3,100,000</b>	<b>3,100,000</b>
Restricted Funds		3,100,000	3,100,000
Capital renewal and maintenance projects emerge from year-to-year and are completed as funds are available. This pool will fund individual projects that cost \$1,000,000 or more.			
<b>Upgrade Instructional PCs/LANS/Peripherals</b>		<b>4,000,000</b>	
Restricted Funds		4,000,000	
This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students.			



<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Morehead State University</b>			
<b>Renovate Howell-McDowell</b>		<b>3,985,000</b>	
Restricted Funds		3,985,000	
Howell-McDowell was originally built in 1963 and expanded in 1965. It has not undergone significant renovation since that time. The aging stucco on the exterior of the building needs to be replaced and the concrete ledges removed. In addition, the windows, doors, and roof need to be replaced. The duct work in the building also needs to be cleaned and the mechanical systems updated.			
<b>Capital Renewal and Maintenance Pool-Auxiliary</b>		<b>3,961,000</b>	
Restricted Funds		3,961,000	
Auxiliary capital renewal and maintenance projects emerge from year-to-year and are completed as funds are available. This pool will fund individual projects that cost \$1,000,000 or more.			
<b>Comply with ADA - E&amp;G</b>		<b>3,837,000</b>	
Restricted Funds		3,837,000	
Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes to architectural barriers, elevators, fire alarm systems, signage, telecommunications, and other areas primarily in the university's instructional facilities. Approximately one-third of these issues will be addressed from this pool. This pool funds individual projects that cost \$1,000,000 or more.			
<b>Renovate Alumni Tower Ground Floor</b>		<b>3,812,000</b>	
Restricted Funds		3,812,000	
This project will renovate the ground floor of the Alumni Tower Residence Hall from a dining facility to usable space for the Housing and Residential Education office, student lounge space, post office mail distribution center, and a coffee shop/snack bar facility that would remain open for late night food service.			
<b>Reconstruct Central Campus</b>		<b>3,075,000</b>	
Restricted Funds		3,075,000	
The project includes the completion of four plazas on descending levels to be built in the center of campus to replace trees, benches and other landscaping destroyed by a severe windstorm in 1995. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. The plans include construction of an amphitheater below the University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities.			
<b>Replace Exterior Precast Panels-Nunn Hall</b>		<b>3,075,000</b>	
Restricted Funds		3,075,000	
This project is to replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. New panels will enclose the building and assist with enhancing building climate control.			
<b>Enhance Network/Infrastructure Resources - Additional Reauth</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This project reauthorizes \$8,945,000 in Restricted Funds and adds \$3,000,000 in Restricted Funds. It includes equipment and systems to maintain and improve the campus voice, data, and video network infrastructure.			
<b>Upgrade Administrative Office Systems</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This project provides upgrades, replacement, and expansion of desktop microcomputers, portable microcomputers, printers, file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, mass storage media, print and duplication technology, digital displays, and backup peripherals used in administrative offices and service areas.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Morehead State University</b>			
<b>Renovate Third Street Eats</b>		<b>2,982,000</b>	
Restricted Funds		2,982,000	
<p>This project funds the renovation of Third Street Eats from a temporary dining facility to supplemental instructional space. Work will include removal of all kitchen equipment and demolition of the food preparation and food sales areas. New construction will include steel stud and gypsum board partitions, suspended acoustic ceilings, new lighting, additional electrical service and outlets, modification and expansion of the fire protection and HVAC system to accommodate a classroom layout.</p>			
<b>Construct New Volleyball Facility - Phase 2</b>		<b>2,761,000</b>	
Restricted Funds		2,761,000	
<p>This phased project will continue renovating the site of the McClure Pool, located in the Academic Athletic Center. The pool was taken out of service in June 2010 and demolished during Phase 1 in 2015. This project will modify the area which housed the McClure Pool to accommodate a competition and practice venue for the University's volleyball team and other athletic related uses.</p>			
<b>Upgrade Campus Fire &amp; Security Systems</b>		<b>2,670,000</b>	
Restricted Funds		2,670,000	
<p>This project includes replacement/upgrades to the current fire alarm systems with addressable and upgradable systems that are ADA compliant and support voice-evacuation and remote accessibility. All fire control panels need to be relocated to easily accessible areas. The project also includes the addition and expansion of audio and IP emergency alert systems. In addition, this project includes replacement and expansion of the campus video surveillance and electronic door access systems based on recommendations from the Security Assessment Report.</p>			
<b>Comply with ADA - Auxiliary</b>		<b>1,991,000</b>	
Restricted Funds		1,991,000	
<p>Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes to architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's facilities. Approximately one-third of these issues will be addressed from this pool.</p>			
<b>Construct Kentucky Center for Traditional Music Phase II</b>		<b>1,975,000</b>	
Restricted Funds		1,975,000	
<p>This project will add approximately 5,787 square feet to the Kentucky Center for Traditional Music building. The addition will provide a 125-seat performance venue and soundstage, an editing room, exhibition space, two green rooms, a loading dock, listening room, and additional restroom facilities.</p>			
<b>Water Plant Sediment Basin</b>		<b>1,880,000</b>	
Restricted Funds		1,880,000	
<p>This project is the construction of a water sediment basin at the Water Purification Facility. The sediment basin will enable the plant to meet all state regulations pertaining to discharge.</p>			
<b>Replace Electrical Switchgear B</b>		<b>1,845,000</b>	
Restricted Funds		1,845,000	
<p>This project will replace the University's aging switchgear that serves the eastern portion of the main campus. The project will relocate supply lines to an underground service and relocate switches of Wetherby Gymnasium which is scheduled to be demolished per the Campus Master Plan.</p>			
<b>Enhance Library Automation Resources</b>		<b>1,539,000</b>	
Restricted Funds		1,539,000	
<p>The Library's automated system is no longer supported by the vendor and does not meet the needs and expectations of today's students and faculty. Additional specialized automation software is needed to manage electronic resources and documents imaging, and to allow full participation in database access and resource sharing through the Kentucky Virtual Library.</p>			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Morehead State University</b>			
<b>Capital Renewal and Maintenance Pool-Univ. Farm</b>		<b>1,209,000</b>	
Restricted Funds		1,209,000	
This project will address several small capital needs at the Derrickson Agricultural Complex (DAC).			
<b>Replace Turf on Jacobs Field</b>		<b>1,060,000</b>	
Restricted Funds		1,060,000	
The football turf at Jacobs Field has exceeded its useful life and requires constant repairs. This project would replace the old turf on the field with new turf.			
<b>Guaranteed Energy Savings Performance Contracts</b>			
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784.			
<b>Renovate Cartmell Residence Hall Reauthorization</b>			
This project reauthorizes \$15,200,000 in Agency Bonds for the renovation of Cartmell Residence Hall.			
<b>Morehead State University Total</b>		<b><u>62,684,000</u></b>	<b><u>3,100,000</u></b>
<b>Restricted Funds</b>		<b>56,684,000</b>	<b>3,100,000</b>
<b>Other - Cash</b>		<b>6,000,000</b>	
<b>Murray State University</b>			
<b>Construct Sorority Suites - Additional Reauthorization</b>		<b>19,700,000</b>	
Other - Third Party Financing		19,700,000	
This project reauthorizes \$13,500,000 in Other Funds - Third Party Financing and adds \$19,700,000 in Other Funds - Third Party Financing.			
There are currently four sorority meeting rooms in two buildings constructed in 1999. These meeting rooms are no longer large enough to accommodate the growing program. This project will construct six residential buildings for sororities.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Campus Electrical Grid Upgrade</b>		<b>17,000,000</b>	
Restricted Funds		17,000,000	
This upgrade to the main campus electrical distribution system includes upgrading the Central Plant Substation to replace 40+ year old equipment. The project would also replace transformers, switches, underground cable/conduit, emergency generators and related equipment to ensure the reliability of the campus electrical system.			
<b>Construct Residential Suite-Style Housing-Additional Reauth</b>		<b>13,000,000</b>	
Other - Third Party Financing		13,000,000	
This project reauthorizes \$20,000,000 in Other Funds - Third Party Financing and adds \$13,000,000 in Other Funds - Third Party Financing.			
The project will construct new suite-style housing for University students on the main campus of Murray State. These suites could range in size from 2 to 4 bedrooms.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Campus Steam Distribution System Replacement</b>		<b>8,000,000</b>	
Restricted Funds		8,000,000	
This project will allow for the replacement of the campus steam distribution system.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Murray State University</b>			
<b>Provide Alternate Dining Facility-Additional Reauthorization</b>		<b>8,000,000</b>	
Other - Third Party Financing		8,000,000	
This project reauthorizes \$4,000,000 in Other Funds - Third Party Financing and adds \$8,000,000 in Other Funds - Third Party Financing.			
The project will provide an alternate dining facility that would help to satisfy location demand. Current Dining is mainly offered in the campus residential housing area. In addition to residential students, this facility will also cater to commuter students, faculty and staff.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Building Systems Pooled Projects Replacements/Repairs</b>		<b>7,000,000</b>	
Restricted Funds		7,000,000	
This pool funds the replacement or repair of building systems in facilities owned by the university.			
<b>Renovate Winslow Cafeteria</b>		<b>4,673,000</b>	
Restricted Funds		4,673,000	
This project will upgrade the University's largest dining venue to meet customer expectations, to maintain and increase meal plan participation and satisfaction, and to add seating capacity. Included are a new action station, replacement of furnishings, and increased capacity in the remaining dishroom.			
<b>Replace Campus Communications Infrastructure</b>		<b>4,640,000</b>	
Restricted Funds		4,640,000	
This project will replace existing telephone and data lines with state of the art redundant fiber optic media (fiber ring). Replacing deteriorated fiber optic cable will provide added capacity, redundancy and reliability to adapt to a growing campus currently running on an aged and failing cable plant that is at capacity and has little redundancy for disasters or failures.			
<b>College of Science Instructional/Research Equipment Pool</b>		<b>3,500,000</b>	
Restricted Funds		3,500,000	
This project pool will replace movable scientific equipment used for instruction and research in the College of Science, Engineering & Technology by the various academic departments. This pool will finance items of equipment that cost \$200,000 or more.			
<b>Demolish Woods Hall</b>		<b>2,364,000</b>	
Restricted Funds		2,364,000	
This project will demolish Woods Hall.			
<b>Renovate White Hall HVAC System</b>		<b>2,130,000</b>	
Restricted Funds		2,130,000	
This project will replace the original boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, fan-coil units and clean duct work in White Residential College.			
<b>Install Solar Panels and/or Geothermal Power</b>		<b>2,054,000</b>	
Restricted Funds		2,054,000	
This project will utilize solar power and/or implement a geothermal power project to realize electrical energy efficiencies and generate electrical power into the grid.			
<b>Construct Student Meeting Buildings</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project will add four additional meeting rooms for sorority groups on campus.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Murray State University</b>			
<b>Repairs of Biology Building</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
The Biology Building has experienced degradation and failures of its air handling system causing an explosive growth of mold in the summer of 2015. This project will cover the repairs to the air handling system, and renovation to the damaged classrooms, laboratories, and offices.			
<b>Renovate White Hall Interior</b>		<b>1,601,000</b>	
Restricted Funds		1,601,000	
This project allows the renovation and modernization of the interior of White Hall (White Residential College).			
<b>Install CFSB Center Generator</b>		<b>1,541,000</b>	
Restricted Funds		1,541,000	
Installation of a generator will provide a back-up source of power to the CFSB Center to prevent power loss that can potentially affect events at the multi-purpose arena.			
<b>Replace CFSB Center Seating</b>		<b>1,541,000</b>	
Restricted Funds		1,541,000	
This project will replace lower bowl seats with similar style arena seating. Seating is original equipment to the building and wear and tear is noticeable and difficult to repair. Parts are not readily available and mobility of sections for optimal floor use of the facility is often restricted. Ability to adequately service university patrons is often affected by the poor condition of the seating.			
<b>Renovate Regents Hall Electrical System</b>		<b>1,486,000</b>	
Restricted Funds		1,486,000	
This project will replace and upgrade, as necessary, all original electrical components of Regents Residential College (Regents Hall).			
<b>Renovate White Hall Electrical System</b>		<b>1,373,000</b>	
Restricted Funds		1,373,000	
This project will replace and upgrade, as necessary, all original electrical components of White Residential College (White Hall).			
<b>Renovate Hart Hall Electrical System</b>		<b>1,321,000</b>	
Restricted Funds		1,321,000	
This project will replace and upgrade, as necessary, all original electrical components of Hart Residential College (Hart Hall), a 53 year old building.			
<b>Replace White Hall Domestic Water Piping</b>		<b>1,143,000</b>	
Restricted Funds		1,143,000	
This project will replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment, in White Residential College.			
<b>Agriculture Instructional Laboratory &amp; Technology Equipment</b>		<b>800,000</b>	
Restricted Funds		800,000	
This equipment project will allow for the replacement of old and obsolete instructional and laboratory equipment used in the various disciplines of agriculture. The current soils, agronomy, agriculture education, and horticulture program laboratories are all utilizing equipment purchased in 1965 or earlier.			
<b>Broadcasting Education Laboratory Equipment</b>		<b>225,000</b>	
Restricted Funds		225,000	
This project will allow for the replacement of various pieces of obsolete equipment related to instruction in audio/video recording and transmission.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Murray State University</b>			
<b>Provide Bookstore - Additional Reauthorization</b>		<b>216,000</b>	
Other - Third Party Financing		216,000	
This project reauthorizes \$8,000,000 in Other Funds - Third Party Financing and adds \$216,000 in Other Funds - Third Party Financing.			
The project will construct a a new Murray State University Bookstore. More retail merchandising space will be provided, with better accessibility to the campus community and public.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Complete ADA Compliance Pool-Housing and Dining Reauth</b>			
This project reauthorizes \$1,957,000 in Agency Bonds. The pool will address the Americans with Disabilities Act (ADA) compliance needs in the Housing and Dining buildings at Murray State University.			
<b>Guaranteed Energy Savings Performance Contracts</b>			
The Guaranteed Energy Savings Performance Projects pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.			
<b>Renovate White Hall Reauthorization</b>			
This project reauthorizes \$16,299,000 in Agency Bonds. The project will redesign and rebuild the interior finishes, doors, door frame systems; replace windows; replace roofing; upgrade mechanical, electrical, and plumbing distribution systems; and restore the bedrooms and support areas of the 52 year old White Residential College to new condition. The project will also include some land acquisition for needed residential parking and green space.			
<b>Murray State University Total</b>		<b><u>107,308,000</u></b>	
<b>Restricted Funds</b>		<b>66,392,000</b>	
<b>Other - Third Party Financing</b>		<b>40,916,000</b>	
<b>Northern Kentucky University</b>			
<b>Expand Herrmann Science Center</b>		<b>92,000,000</b>	
Restricted Funds		92,000,000	
This project will construct additional teaching and research labs in biology, chemistry, physics, geology and engineering technology in a 115,000 square foot addition to the 175,131 square foot Herrmann Science Center. The project may be an addition or it could be a freestanding building adjacent to the existing building.			
<b>Renew/Renovate Fine Arts Center Phase II</b>		<b>50,000,000</b>	
Restricted Funds		45,000,000	
Other - Cash		5,000,000	
This project includes renovations to the Fine Arts Center, a 159,000 square foot academic building, and includes capital renewal of building finishes, systems, HVAC and electrical systems, elevators, fire alarm, etc. This project also includes funds to address heaving of the slab-on-grade on the Corbett Theater stage and adjacent areas.			
<b>Renew/Renovate Steely Library</b>		<b>37,000,000</b>	
Restricted Funds		37,000,000	
This project will renew systems and infrastructure in the 141,000 square foot Steely Library as well as funding to create a Learning Commons environment within the building. This project also includes funds to address the heaving of the slab-on-grade on the first floor.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Northern Kentucky University</b>			
<b>Construct Research/Innovation Building</b>		<b>30,000,000</b>	
Other - Third Party Financing		30,000,000	
This project funds the construction of a research building.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Renew E&amp;G Building Systems Projects Pool</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
This project includes various improvements, upgrades and capital renewal investments in the university's educational and general buildings. Individual projects that cost \$1,000,000 or more are authorized from this pool.			
<b>Renovate Albright Health Center Phase II</b>	<b>16,500,000</b>		
Restricted Funds	10,500,000		
Other - Third Party Financing	6,000,000		
This project provides for the renewal and renovation of about 48,000 square feet in the Albright Health Center for the University of Kentucky College of Medicine-Northern Kentucky Campus and several health-related NKU programs. This space will become available for renovation due to the completion of the Health Innovation Center project in early 2018. With the recently renovated and expanded Campus Recreation Center within this building, the Health Center will become a center for wellness.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Construct Basketball Practice Facility</b>		<b>16,000,000</b>	
Other - Third Party Financing		16,000,000	
The 34,660 square foot basketball practice facility will provide a practice and training facility for NKU's basketball teams.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Reconstruct West Side Parking</b>		<b>14,000,000</b>	
Agency Bonds		7,000,000	
Other - Third Party Financing		7,000,000	
This project allows for renovation and construction of parking areas on the west side of Kenton Drive, between Kenton and the new Connector Road. Upon completion of the new Connector in early 2018, this area becomes a new entry to campus and renovation and upgrades are necessary. Surface parking lot expansion may also occur in other areas of campus.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Construct/Acquire New Res Hall 2016-2018 - Add'l Reauth</b>		<b>12,000,000</b>	
Agency Bonds		12,000,000	
This project reauthorizes \$28,500,000 in agency bonds and authorizes an additional \$12,000,000 in agency bonds to construct or acquire and renovate space to provide additional on-campus housing opportunities. A new building may be constructed or an existing facility may be purchased and renovated.			
<b>Renew Nunn Hall</b>		<b>12,000,000</b>	
Restricted Funds		12,000,000	
This project will address capital renewal of building systems in Nunn Hall, the first building constructed on the new NKU campus in 1972. Nunn Hall houses the Chase College of Law. This project also provides funding for the conversion of the 1st floor former Chase Library to a new space use.			
<b>Renovate/Replace/Expand Civic Center Building</b>		<b>12,000,000</b>	
Restricted Funds		6,000,000	
Other - Cash		6,000,000	
This project will fund renovations, replacement, or expansion of the former Highland Heights Civic Center building to house university offices and other services. Environmental and code compliance issues will be addressed.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Northern Kentucky University</b>			
<b>Repair Structural Heaving Landrum/Fine Arts</b>		<b>7,000,000</b>	
Restricted Funds		7,000,000	
This project includes elimination of slab-on-grade heaving in the west wing of Landrum Hall and in the Fine Arts Center.			
<b>Enhance Softball and Tennis Complex</b>		<b>6,500,000</b>	
Other - Cash		6,500,000	
This project funds enhancements to the University's softball field and tennis complex, which are adjacent. Modifications include additional seating; a small building of about 10,200 square feet with public restrooms, concession area and indoor practice facilities; and field lighting to allow evening use. Upgrading the field would also allow the University to host KHSAA district, regional, sectional, and state competitions.			
<b>Renovate Campbell Hall</b>		<b>6,000,000</b>	
Restricted Funds		6,000,000	
This project will provide for renovation and modernization of Campbell Hall, a 46,915 square foot building located at the northern edge of NKU's Highland Heights campus.			
<b>Renovate/Expand Baseball Field</b>		<b>6,000,000</b>	
Other - Cash		6,000,000	
Upgrades to the existing baseball facility will better position it to accommodate competitive baseball games. Improvements include expanded spectator seating, ADA upgrades, press box, concession area and lighting.			
<b>Renew Kenton Garage</b>		<b>4,800,000</b>	
Agency Bonds		2,400,000	
Other - Third Party Financing		2,400,000	
The Kenton Drive Garage, constructed in 2004, is in need of capital renewal, including deck repair and waterproofing and painting of steel railings and structural components.			
This project financing is approved pursuant to KRS 45.763.			
<b>Renovate Brown Building</b>		<b>4,500,000</b>	
Restricted Funds		3,000,000	
Other - Cash		1,500,000	
This project will fund necessary environmental and code compliance upgrades in the Brown Building. Completion of this renovation will create much needed office space.			
<b>Replace Water and Sewer Mains</b>		<b>3,900,000</b>	
Restricted Funds		3,900,000	
About 3,000 lineal feet of underground water mains, which are undersized, will be replaced. Upsizing will increase water pressure and eliminate life safety concerns. About 1,700 lineal feet of sanitary sewer mains will be replaced to provide needed capacity.			
<b>Next Generation Digital Campus</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This project upgrades campus infrastructure to provide a high bandwidth backbone between and in academic buildings, to facilitate classroom learning and research.			
<b>Replace Underground Gas Mains</b>		<b>2,500,000</b>	
Restricted Funds		2,500,000	
Aging steel underground gas mains will be replaced.			
<b>Replace Soccer Stadium Turf</b>		<b>1,000,000</b>	
Other - Cash		1,000,000	
This project will replace the artificial turf surface on the soccer field.			



Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
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### Northern Kentucky University

#### Upgrade Infrastructure for Admin Systems Add'l Reauth 500,000

Restricted Funds 500,000

This project reauthorizes \$1,500,000 in Restricted Funds and authorizes an additional \$500,000 in Restricted Funds. The project provides for upgrades to the University's administrative system, to utilize the newest core hardware and database technology.

#### Academic and Office Space - Lease

This project will provide for the lease of space to be used for academic and administrative purposes.

#### Acquire Land/Master Plan 2010-2012 - Reauthorization

This project reauthorizes \$17,500,000 in Agency Bonds, \$4,000,000 in Restricted Funds, and \$4,000,000 in Other Funds for land acquisition. The project will allow the University to take advantage of real property acquisition opportunities during the 2018-2020 biennium to support educational programs and campus development. This project includes acquisition of a campus ministry building located in the center of campus.

This project financing is approved pursuant to KRS 45.763.

#### Campus Telecommunications Upgrade Reauthorization

This project reauthorizes \$1,500,000 in Restricted Funds. A new internet-based telephone system will provide the campus with an integrated telecommunications solution.

#### Enhance/Upgrade Cyber Security System Reauthorization

This project reauthorizes \$1,500,000 in Restricted Funds. This project will enhance the cyber security systems to help prevent, detect, and quickly resolve cyber attacks and information technology threats to the University.

#### Guaranteed Energy Savings Performance Contracts

The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

#### Scientific/Technology Equipment Pool Reauthorization

This project reauthorizes \$5,000,000 in Restricted Funds. This equipment pool includes scientific/technology equipment to support instruction and research in the basic sciences. Individual equipment purchases greater than \$200,000 are funded from this pool.

#### Upgrade Instructional Technology Pool Reauthorization

This project reauthorizes \$3,500,000 in Restricted Funds. This project includes numerous hardware and software technology upgrades designed to improve the delivery of instruction campus wide. The pool funds individual projects that cost \$1,000,000 or more.

<b>Northern Kentucky University Total</b>	<b>16,500,000</b>	<b>340,700,000</b>
<b>Restricted Funds</b>	<b>10,500,000</b>	<b>237,900,000</b>
<b>Agency Bonds</b>		<b>21,400,000</b>
<b>Other - Cash</b>		<b>26,000,000</b>
<b>Other - Third Party Financing</b>	<b>6,000,000</b>	<b>55,400,000</b>

### University of Kentucky

#### Improve UK HealthCare Facilities 310,000,000

Restricted Funds 310,000,000

This project will improve/renovate spaces associated with UK HealthCare. This pool of projects may finance projects that cost \$1,000,000 or more.

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Replace UKHC IT Systems 1</b>		<b>280,000,000</b>	
Restricted Funds		280,000,000	
This project will improve, and upgrade/replace the UK HealthCare IT systems within the UK HealthCare Enterprise and may include administrative, clinical and electronic health records systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Acquire Hospital Facility</b>		<b>250,000,000</b>	
Restricted Funds		250,000,000	
This project will acquire a hospital facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans.			
<b>Renew/Modernize Facilities</b>		<b>250,000,000</b>	
Restricted Funds		125,000,000	
Agency Bonds		125,000,000	
This project will renew, improve and modernize campus facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Construct Student Housing Pool - Additional Reauthorization</b>		<b>150,000,000</b>	
Restricted Funds		50,000,000	
Other - Third Party Financing		100,000,000	
This project reauthorizes \$100,000,000 in Other - Third Party Financing and \$50,000,000 in Restricted Funds and adds \$100,000,000 in Other - Third Party Financing and \$50,000,000 in Restricted Funds.			
This project will improve, fit-out, renovate, upgrade, and construct spaces in the university's housing and dining facilities and may include fit-out, renovations and upgrades/construction to other university spaces for projects incidental and/or related to the university's housing and dining revitalization initiative. This pool of projects may finance projects that cost \$1,000,000 or more.			
This project financing is provided pursuant to KRS 45.763.			
<b>Improve Campus Parking and Transportation System</b>		<b>150,000,000</b>	
Restricted Funds		50,000,000	
Other - Third Party Financing		100,000,000	
This project will improve the campus transportation system and will include projects related to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Improve IT Systems - UKHC</b>		<b>130,000,000</b>	
Restricted Funds		130,000,000	
This pool project will upgrade and improve IT systems within the UK HealthCare Enterprise. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Repair/Upgrade/Expand Central Plants</b>		<b>112,000,000</b>	
Restricted Funds		112,000,000	
This project will repair, upgrade, and expand, as needed, the University's central plants which includes upgrades to plant capacity/distribution, new plants, combine heating and power/co-generational facilities, infrastructure. etc. This pool of projects may finance projects that cost \$1,000,000 or more.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Construct Digital Village Bldg #3</b>		<b>110,000,000</b>	
Restricted Funds		55,000,000	
Other - Third Party Financing		55,000,000	
This project will construct the third building planned for the University's Digital Village Complex.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Construct Engineering Center Building</b>		<b>110,000,000</b>	
Restricted Funds		110,000,000	
The project will construct a multi-department building for the College of Engineering.			
<b>Improve Reynolds Building 1</b>		<b>104,000,000</b>	
Restricted Funds		52,000,000	
Other - Third Party Financing		52,000,000	
This project will renovate and improve the Reynolds Building 1.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Improve Clinical/Ambulatory Services Pool - Add'l Reauth</b>		<b>100,000,000</b>	
Restricted Funds		50,000,000	
Other - Third Party Financing		50,000,000	
This project reauthorizes \$50,000,000 in Restricted Funds and adds \$50,000,000 in Restricted Funds and \$50,000,000 in Other - Third Party Financing.			
This project will renovate spaces in the Clinical/Ambulatory Services facilities on the UK Medical Campus. This project may include clinical, ambulatory, and administrative spaces, patient care areas, procedure space, clinical and administrative support areas, parking structures and building infrastructure. This pool may finance projects that cost \$1,000,000 or more.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Acquire/Renovate Housing</b>		<b>75,000,000</b>	
Restricted Funds		40,000,000	
Other - Third Party Financing		35,000,000	
This project will acquire and/or renovate student housing to include undergraduate, graduate, family, etc. This pool of projects may finance projects that cost \$1,000,000 or more.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Construct Retail/Parking Facility 1</b>		<b>75,000,000</b>	
Other - Third Party Financing		75,000,000	
This project will construct a parking structure which may include retail and/or office space.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Construct Retail/Parking Facility 2</b>		<b>75,000,000</b>	
Other - Third Party Financing		75,000,000	
This project will construct a parking structure which may include retail and/or office space.			
This project financing is authorized pursuant to KRS 45.763.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Renovate/Upgrade HealthCare Facilities</b>		<b>75,000,000</b>	
Agency Bonds		75,000,000	
This project continues development of the new Patient Care Facility (PCF) and includes related improvements to other clinical facilities on the UK Healthcare A.B. Chandler medical campus. This project may include, but is not limited to, beds, surgery, diagnostic, treatment and support space. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Construct Greek Housing</b>		<b>72,000,000</b>	
Restricted Funds		36,000,000	
Other - Cash		36,000,000	
This project will construct new student housing facilities to replace Greek facilities displaced by the University's new housing initiative. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Replace UKHC IT Systems 2 (Administrative)</b>		<b>70,000,000</b>	
Restricted Funds		70,000,000	
This project will improve, upgrade and replace the UK HealthCare administrative IT Systems which serves the UK HealthCare Enterprise. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Improve Funkhouser Building</b>		<b>60,000,000</b>	
Restricted Funds		60,000,000	
This project will improve the Funkhouser Building.			
<b>Construct/Improve Facilities Office Building</b>		<b>55,000,000</b>	
Restricted Funds		55,000,000	
This project will construct or renovate/improve a facility space for a University Facilities Office Building.			
<b>Renovate Chemistry/Physics Building</b>		<b>54,000,000</b>	
Restricted Funds		54,000,000	
This project will renovate and improve the Chemistry/Physics Building.			
<b>Renovate Campus Core Quadrangle Facilities</b>		<b>52,000,000</b>	
Restricted Funds		52,000,000	
This project will renovate Bradley Hall, Breckinridge Hall, Kinkead Hall and Bowman Hall to better serve students, staff, and international visitors.			
<b>Acquire Land</b>		<b>50,000,000</b>	
Restricted Funds		50,000,000	
This project will allow land acquisition pursuant to the University's Physical Development Plan. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Acquire Medical Facility 1</b>		<b>50,000,000</b>	
Restricted Funds		50,000,000	
This project will acquire a medical facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans.			
<b>Construct Ambulatory Facility - UKHC</b>		<b>50,000,000</b>	
Restricted Funds		50,000,000	
This project will construct a medical office building for UK HealthCare on or proximal to campus.			
<b>Construct Housing</b>		<b>50,000,000</b>	
Agency Bonds		50,000,000	
The project will construct new student housing to include undergraduate, graduate, family, etc. This pool of projects may finance projects that cost \$1,000,000 or more.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Improve Civil/Site Infrastructure</b>		<b>50,000,000</b>	
Restricted Funds		25,000,000	
Other - Third Party Financing		25,000,000	
<p>This project will repair, improve and, as necessary, expand the campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. Infrastructure items to be addressed include: Roads (includes roadway utilities), bike lanes, sidewalks, stone walls, pedestrian bridges, plazas, landscaping, greenways, surface parking lots, sinkholes, streetscape furniture and signage.</p> <p>This project financing is authorized pursuant to KRS 45.763.</p>			
<b>Improve HealthCare IT Systems 1</b>		<b>50,000,000</b>	
Restricted Funds		50,000,000	
<p>The project will improve and upgrade UK HealthCare health care systems.</p>			
<b>Renovate/Improve Housing</b>		<b>50,000,000</b>	
Agency Bonds		50,000,000	
<p>This project will renovate/improve university housing facilities. This pool of projects may finance projects that cost \$1,000,000 or more.</p>			
<b>Renovate/Upgrade Hospital Facility</b>		<b>50,000,000</b>	
Restricted Funds		50,000,000	
<p>This project will renovate and upgrade a hospital facility.</p>			
<b>Upgrade/Renovate/Expand Research Labs</b>		<b>50,000,000</b>	
Restricted Funds		50,000,000	
<p>This project will upgrade, renovate, and expand research labs and lab support spaces in research facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more.</p>			
<b>Construct Data Center - UKHC</b>		<b>45,000,000</b>	
Restricted Funds		45,000,000	
<p>This project will construct a data center for UK HealthCare. Currently, the Medical Center Computing Center resides in the basement of the Chandler Hospital. This space is grossly inadequate to accommodate UKHC's growing computing needs as it has insufficient space, insufficient electrical power (both normal and emergency), and insufficient cooling for servers.</p>			
<b>Expand/Improve Kastle Hall</b>		<b>43,000,000</b>	
Restricted Funds		43,000,000	
<p>This project will expand and improve Kastle Hall, a historically significant building located within the central core of campus.</p>			
<b>Construct/Relocate Data Center</b>		<b>40,000,000</b>	
Restricted Funds		40,000,000	
<p>This project will construct/relocate the University's Data Center.</p>			
<b>Improve Bldg Shell Systems</b>		<b>40,000,000</b>	
Restricted Funds		40,000,000	
<p>This project will repair/upgrade/improve existing building systems that have exceeded their useful life, need to be upgraded to meet current building code requirements, or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include exterior enclosures (walls, roofs &amp; windows) doors, door hardware and interior finishes. This pool of projects may finance projects that cost \$1,000,000 or more.</p>			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Improve Coldstream Research Campus</b>		<b>40,000,000</b>	
Restricted Funds		40,000,000	
This project will expand, upgrade and improve University property/facilities/infrastructure on Coldstream Research Campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Improve Scovell Hall</b>		<b>40,000,000</b>	
Restricted Funds		40,000,000	
This project will renovate and improve Scovell Hall, a historically significant building located adjacent to the core of campus.			
<b>Renovate Taylor Education Building</b>		<b>40,000,000</b>	
Restricted Funds		40,000,000	
This project will renovate the Taylor Education Building.			
<b>University of Kentucky HealthCare Disparities Initiative</b>		<b>20,000,000</b>	<b>20,000,000</b>
Bond Funds		20,000,000	20,000,000
This project provides funding for the University to address health care disparities in the Commonwealth.			
<b>Construct New Alumni Center</b>		<b>38,000,000</b>	
Other - Cash		38,000,000	
The project will construct a new alumni center.			
<b>Construct Tennis Facility</b>		<b>35,000,000</b>	
Other - Third Party Financing		35,000,000	
This project will construct a new tennis facility.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Improve Bldg Mechanical Systems</b>		<b>35,000,000</b>	
Restricted Funds		35,000,000	
This project will repair, upgrade and improve existing building mechanical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Improve McVey Hall</b>		<b>35,000,000</b>	
Restricted Funds		35,000,000	
This project will renovate/improve McVey Hall.			
<b>Improve Barnhart Building</b>		<b>34,000,000</b>	
Restricted Funds		34,000,000	
This project will improve the Barnhart Building.			
<b>Improve Jacobs Science Building</b>		<b>32,000,000</b>	
Restricted Funds		32,000,000	
This project will improve the Jacobs Science Building.			
<b>Construct School of Music Instrumental Hall</b>		<b>30,000,000</b>	
Restricted Funds		30,000,000	
The project will construct an Instrumental Hall for UK's Wildcat Marching Band.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Decommission Facilities</b>		<b>30,000,000</b>	
Restricted Funds		10,000,000	
Other - Third Party Financing		20,000,000	
<p>This project will include decommissioning, removing from service, capping or relocating utilities, and removing, as appropriate, facilities which have become surplus to the needs of the University. This pool of projects may finance projects that cost \$1,000,000 or more.</p> <p>This project financing is authorized pursuant to KRS 45.763.</p>			
<b>Expand/Improve Johnson Center</b>		<b>30,000,000</b>	
Restricted Funds		30,000,000	
<p>This project will expand and improve the Johnson Center.</p>			
<b>Improve HealthCare IT Systems 2</b>		<b>30,000,000</b>	
Restricted Funds		30,000,000	
<p>The project will improve and upgrade UK HealthCare health care systems.</p>			
<b>Improve Memorial Coliseum</b>		<b>30,000,000</b>	
Other - Cash		30,000,000	
<p>This project will renovate/upgrade/improve Memorial Coliseum and includes routine maintenance as well as other interior/exterior, structural, infrastructural, cosmetic, video and other information technology based improvements/upgrades/improvements.</p>			
<b>Improve Parking Garage 1</b>		<b>30,000,000</b>	
Restricted Funds		30,000,000	
<p>The project will make improvements to an existing parking structure on campus and may include expansion of the structure.</p>			
<b>Improve Parking Garage 2</b>		<b>30,000,000</b>	
Restricted Funds		30,000,000	
<p>The project will make improvements to an existing parking structure on campus and may include expansion of the structure.</p>			
<b>Research Equipment Replacement</b>		<b>30,000,000</b>	
Restricted Funds		30,000,000	
<p>This program will create a pool of funds to purchase new research equipment. This pool will include research equipment items costing \$200,000 or more. It is essential that the University of Kentucky periodically replace existing equipment and acquire new equipment as part of the infrastructure needed to recruit and retain world-class faculty with aggressive research agendas in the areas of health, energy, science, and economic development.</p>			
<b>Improve Electrical Infrastructure</b>		<b>28,000,000</b>	
Restricted Funds		28,000,000	
<p>This project will repair, improve and, as necessary, expand the campus electrical utility infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. Infrastructure items to be addressed include: main electrical circuits from sub-stations, emergency generators, campus lighting and communication lines.</p>			
<b>Construct Facilities Shops &amp; Storage Facility</b>		<b>27,000,000</b>	
Restricted Funds		27,000,000	
<p>This project will construct new Universities Facilities Shops and warehouse space for use as storage and staging.</p>			
<b>Construct Police Headquarters</b>		<b>27,000,000</b>	
Restricted Funds		27,000,000	
<p>This project will construct a new headquarters facility for the UK Police Department.</p>			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Improve Mechanical Infrastructure</b>		<b>26,000,000</b>	
Restricted Funds		26,000,000	
This project will repair, improve and, as necessary, expand the campus mechanical utility infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. Infrastructure items to be addressed include: chilled water lines, steam lines, sanitary, storm, water and gas lines.			
<b>Acquire Medical Facility 2</b>		<b>25,000,000</b>	
Restricted Funds		25,000,000	
This project will acquire a medical facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans.			
<b>Improve Good Samaritan Hospital Facilities</b>		<b>25,000,000</b>	
Restricted Funds		25,000,000	
This project will improve/renovate spaces on the UK Good Samaritan Hospital Facilities medical campus. This project may include patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Improve Parking Structures</b>		<b>25,000,000</b>	
Restricted Funds		25,000,000	
This project will improve parking structures at UK HealthCare facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Renovate/Upgrade Academic/Administrative Space</b>		<b>25,000,000</b>	
Restricted Funds		25,000,000	
This project will renovate/upgrade academic/administrative space and is necessary to accommodate the University's expanding enrollment.			
<b>Renovate/Upgrade Medical Facility 1</b>		<b>25,000,000</b>	
Restricted Funds		25,000,000	
This project will renovate and upgrade a medical facility.			
<b>Repair Emergency Infrastructure/Bldg. Systems</b>		<b>25,000,000</b>	
Restricted Funds		25,000,000	
This project will repair/replace existing infrastructure and/or building systems that have failed, creating an emergency situation for their replacement. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Improve Grehan Building</b>		<b>23,000,000</b>	
Restricted Funds		23,000,000	
This project will improve the Grehan Building, a historically significant building located within the central core of campus.			
<b>Expand/Renovate/Improve Wildcat Coal Lodge</b>		<b>21,000,000</b>	
Other - Cash		21,000,000	
This project funds renovations, improvements, and expansion of the Wildcat Coal Lodge, including routine maintenance and upgrades to the facility.			
<b>Capital Renewal Maintenance Pool - 2018-2020</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
This project establishes a pool of funds for needed maintenance projects not funded in the operating budget and facility systems that have failed and that have not exceeded 90 percent of their life expectancy. This pool of projects may finance projects that cost \$1,000,000 or more.			



<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Construct Agriculture Research Facility 1</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
This project will construct an Agriculture Research Facility at the University's C. Oran Little Research Farm in Woodford County.			
<b>Construct/Expand/Renovate Ambulatory Care - UK HealthCare</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
The project will construct/expand/renovate clinical space to accommodate the growing ambulatory care programs of UK and UKHC. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Expand/Improve Lexington Theological Seminary Facility</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
This project will expand/improve the former Lexington Theological Seminary.			
<b>Implement Land Use Plan - UKHC</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
UK HealthCare will continue to acquire property in the vicinity of campus in anticipation of the need to extend the Medical Center campus pursuant to the Facilities Master Plan and to address currently unforeseen land needs. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Improve Building Systems - UK HealthCare</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
This project will repair/upgrade/improve existing building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Improve Building Systems - UK HealthCare - Good Samaritan</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
This project will repair/upgrade/improve existing building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Improve Center for Applied Energy Research Facilities</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
This project will renovate/upgrade/expand/improve the facilities at the University's Center for Applied Energy Research campus to include upgrades/expansion and modernization/renovation of existing facilities as well as improvements to infrastructure, building systems and equipment. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Improve Markey Cancer Center</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
This project will improve/renovate spaces in the Markey Cancer Center and adjacent cancer treatment facilities on the UK Medical Campus. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Improve Pence Hall</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
This project will renovate and improve Pence Hall.			
<b>Improve UK HealthCare IT Systems</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
This project will improve and upgrade UK HealthCare health care systems.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Improve Moloney Building</b>		<b>17,000,000</b>	
Restricted Funds		17,000,000	
This project will improve/renovate the Moloney Building.			
<b>Renovate/Upgrade Academic Facility 1</b>		<b>16,000,000</b>	
Restricted Funds		16,000,000	
This project will renovate and upgrade an academic facility and will include conversion of the space to classrooms, tutorial, class labs/studios and/or office and support space and necessary infrastructure upgrades.			
<b>Renovate/Upgrade Academic Facility 2</b>		<b>16,000,000</b>	
Restricted Funds		16,000,000	
This project will renovate an academic facility and will include conversion of the space to classrooms, tutorials, class labs/studios, office and/or support space, and necessary infrastructure upgrades.			
<b>Acquire Data Center Hardware</b>		<b>15,000,000</b>	
Restricted Funds		15,000,000	
This project will Purchase or Lease-Purchase hardware required for operation of computing systems and healthcare applications to include replacement of or upgrade to existing hardware systems.			
<b>Construct Library Depository Facility</b>		<b>15,000,000</b>	
Restricted Funds		15,000,000	
This project will construct a shared, depository storage facility to house and service University library materials, University archives and other University departmental documents and collections.			
<b>Construct Research/Incubator Facility</b>		<b>15,000,000</b>	
Other - Third Party Financing		15,000,000	
This project will construct a Research/Incubator Facility.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Construct/Improve Clinical/Admin Facilites - UK HealthCare</b>		<b>15,000,000</b>	
Restricted Funds		15,000,000	
The project will renovate and expand inpatient support areas. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Construct/Improve Recreation Quad</b>		<b>15,000,000</b>	
Restricted Funds		15,000,000	
This project will construct/improve a permanent green space in the south/central area of campus to improve and enhance student/faculty/staff recreational areas.			
<b>Construct/Improve Recreation Quad 2</b>		<b>15,000,000</b>	
Other - Third Party Financing		15,000,000	
This project will construct/improve a permanent green space in the south/central area of campus to improve and enhance student/faculty/staff recreational areas.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Improve Life Safety</b>		<b>15,000,000</b>	
Restricted Funds		15,000,000	
This project will address issues with University facilities which may pose a risk to human health and safety. This pool of projects may finance projects that cost \$1,000,000 or more.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Improve Spindletop Hall Facilities</b>		<b>15,000,000</b>	
Restricted Funds		15,000,000	
This project will renovate and improve the facilities at Spindletop Hall. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Improve Student Center Space 1</b>		<b>15,000,000</b>	
Restricted Funds		15,000,000	
This project will improve/fit-up/renovate the University Student Center.			
<b>Improve Student Center Space 2</b>		<b>15,000,000</b>	
Restricted Funds		15,000,000	
This project will improve/fit-up/renovate the University Student Center.			
<b>Upgrade Dining Facilities - Additional Reauthorization</b>		<b>15,000,000</b>	
Other - Third Party Financing		15,000,000	
This project reauthorizes \$70,000,000 in Other Funds - Third Party Financing and adds \$15,000,000 in Other Funds - Third Party Financing.			
This project will continue construction and improvement of the University's student dining facilities. This pool may finance projects that cost \$1,000,000 or more.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Design Library - Knowledge Center</b>		<b>14,000,000</b>	
Restricted Funds		14,000,000	
This project is the design phase for the Library/Knowledge Center.			
<b>Improve Memorial Hall</b>		<b>13,000,000</b>	
Restricted Funds		13,000,000	
This project will renovate and improve Memorial Hall.			
<b>Expand Patterson Hall</b>		<b>12,000,000</b>	
Restricted Funds		12,000,000	
This project will expand and improve Patterson Hall.			
<b>Expand/Renovate Storage Facility</b>		<b>12,000,000</b>	
Restricted Funds		12,000,000	
This project will expand/renovate an existing warehouse/office facility.			
<b>Improve Medical Center Library</b>		<b>12,000,000</b>	
Restricted Funds		12,000,000	
This project will renovate and improve the Medical Center Library.			
<b>Improve Synthetic Field</b>		<b>12,000,000</b>	
Other - Cash		12,000,000	
This project will improve and/or construct a synthetic surface field for recreational and athletic use and events.			
<b>Renovate/Upgrade Medical Facility</b>		<b>12,000,000</b>	
Restricted Funds		12,000,000	
This project will renovate and upgrade a medical facility.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Construct Equine Campus - Phase II</b>		<b>11,000,000</b>	
Restricted Funds		11,000,000	
This project will complete the second phase of UK's Equine Campus.			
<b>Renovate Frazee Hall</b>		<b>11,000,000</b>	
Restricted Funds		11,000,000	
This project will renovate and improve Frazee Hall.			
<b>Acquire Telemedicine/Virtual ICU</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will purchase software, hardware, and services necessary to implement a virtual ICU which employs principles of telemedicine to monitor and deliver care to intensive care patients.			
<b>Acquire/Improve Senior Center</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will acquire and renovate/improve the former Senior Citizen Center that is located adjacent to the south edge of main campus.			
<b>Acquire/Renovate Administrative Facility 1</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will acquire and/or renovate a facility to house academic and/or non-academic units.			
<b>Acquire/Renovate Administrative Facility 2</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will acquire and/or renovate an administrative existing facility.			
<b>Acquire/Upgrade IT System - UK HealthCare</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will expand/upgrade/implement IT systems within the UK HealthCare enterprise as needed.			
<b>Construct Agriculture Machine Research Laboratory</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will construct a new Agriculture Machine Research Lab.			
<b>Construct Agriculture Research Facility 2</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will construct a modern agriculture research facility at the University's C. Oran Little Research Farm in Woodford County.			
<b>Construct and Fit-Up Retail Space</b>		<b>10,000,000</b>	
Other - Cash		10,000,000	
This project will construct/fit-up a retail UK Athletics Team Novelty store to provide additional amenities to fans, players, staff and other constituents.			
<b>Construct Childcare Center Facility</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will construct a new Childcare Center Facility.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Construct Fit-up Retail Space</b>		<b>10,000,000</b>	
Other - Third Party Financing		10,000,000	
This project will construct/fit-up retail space in campus facilities/spaces, including housing, dining and other auxiliary facilities/spaces, to provide additional amenities and conveniences to students, faculty, staff and visitors.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Construct/Renovate Gymnastic Practice Facility</b>		<b>10,000,000</b>	
Other - Cash		10,000,000	
This project will construct and /or renovate a current facility to house the UK Athletics NCAA Championship level Women's Gymnastic team.			
<b>Fit-Up Academic/Administrative Space 1</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will fit-up shell space and other under-utilized space in university facilities to include classrooms, class labs, support space, and administrative space, etc.			
<b>Fit-Up Academic/Administrative Space 2</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will fit-up shell space and other under-utilized space in university facilities to include classrooms, class labs, support space, and administrative space.			
<b>Implement Patient Communication System - UK HealthCare</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will purchase and implement a patient communication system. The system will be a delivery mechanism for patient education, internet access, whiteboard, videoconferencing, and television viewing.			
<b>Improve Building Electrical Systems</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will repair, upgrade and improve existing building electrical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems include electrical, security, fire alarm and communications.			
<b>Improve Dentistry Facility</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will renovate/improve space in the Dental Science Building.			
<b>Improve DLAR Facilities</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will upgrade, modify, renovate, improve and expand vivarium spaces in existing vivarium facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Lease - Purchase Campus Infrastructure</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will lease/purchase campus infrastructure upgrades. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Lease - Purchase Campus IT Systems</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will lease/purchase campus information technology systems including hardware, software, and services to upgrade University-wide computer systems. This pool of projects may finance projects that cost \$1,000,000 or more.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Renovate/Upgrade Academic/Administrative Space 1</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, and administrative space.			
<b>Renovate/Upgrade Academic/Administrative Space 2</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, and administrative space.			
<b>Renovate/Upgrade Academic/Administrative Space 3</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, and administrative space.			
<b>Renovate/Upgrade Academic/Administrative Space 4</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, and administrative space.			
<b>Renovate/Upgrade Academic/Administrative Space 5</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, and administrative space.			
<b>Construct/Renovate Space for Rifle Team</b>		<b>9,000,000</b>	
Other - Cash		9,000,000	
This project will construct and /or renovate a current facility to house UK Athletics NCAA Championship level Rifle team.			
<b>Improve Carnahan House</b>		<b>8,000,000</b>	
Restricted Funds		8,000,000	
This project will renovate/improve the Carnahan House.			
<b>Lease - Purchase High Performance Computer</b>		<b>7,000,000</b>	
Restricted Funds		7,000,000	
This project will lease/purchase a high performance computer.			
<b>Renovate Multi-Disciplinary Science Building</b>		<b>7,000,000</b>	
Restricted Funds		7,000,000	
The project will renovate and improve the Multi-Disciplinary Science Building.			
<b>Renovate Nursing Units - UK HealthCare</b>		<b>7,000,000</b>	
Restricted Funds		7,000,000	
The project will renovate nursing units in the University Hospital facilities to upgrade the facilities to provide better patient care with newer more efficient space and technology. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Acquire/Renovate Golf Facility</b>		<b>6,000,000</b>	
Other - Cash		6,000,000	
This project will acquire/renovate a golf facility for UK Athletics student-athletes.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>College of Medicine - Furnishings and Equipment Pool</b>		<b>6,000,000</b>	
Restricted Funds		6,000,000	
This project provides funding for necessary furnishings and equipment for the extension locations of the College of Medicine. This pool may finance equipment acquisitions that cost \$200,000 or more.			
<b>Construct Agriculture Showcase and Sales</b>		<b>6,000,000</b>	
Restricted Funds		6,000,000	
This project will construct a new Agriculture Showcase and Sales Facility.			
<b>Construct Transit Center</b>		<b>6,000,000</b>	
Restricted Funds		6,000,000	
This project will construct a Transit Center.			
<b>Expand KGS Well Sample and Core Repository</b>		<b>6,000,000</b>	
Restricted Funds		6,000,000	
The project will construct approximately 36,000 gross square feet of additional space and complete the laboratory facilities, loading dock, office space, and extend the entrance drive at the KGS Repository.			
<b>Improve Anderson Tower</b>		<b>6,000,000</b>	
Restricted Funds		6,000,000	
This project will renovate and improve space in Anderson Tower.			
<b>Improve Athletics Facility 1</b>		<b>6,000,000</b>	
Other - Cash		6,000,000	
This project will renovate/improve an Athletics facility to include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology.			
<b>Improve Football Stadium</b>		<b>6,000,000</b>	
Other - Cash		6,000,000	
This project will renovate/upgrade UK's Football Stadium. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements.			
<b>Improve Seaton Center</b>		<b>6,000,000</b>	
Restricted Funds		6,000,000	
This project will renovate/improve the Seaton Center.			
<b>Renovate Mineral Industries Building</b>		<b>6,000,000</b>	
Restricted Funds		6,000,000	
This project will renovate/convert the Mineral Industries Building into classrooms, class labs, offices, and research space.			
<b>Upgrade/Expand Campus Security Platform</b>		<b>6,000,000</b>	
Restricted Funds		6,000,000	
This project will upgrade and expand the UK Central Security platform.			
<b>Acquire Equipment/Furnishings Pool</b>		<b>5,000,000</b>	
Other - Cash		5,000,000	
This project will purchase athletic related equipment. This pool of equipment may finance equipment that cost \$200,000 or more.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>ADA Compliance Pool</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will address ADA compliance issues across campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Construct Hospice Facility - UK HealthCare</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
The project will construct an inpatient floor/facility dedicated to end-of-life care.			
<b>Construct/Improve Campus Recreation Field 1</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will construct/improve/renovate the student recreation fields on the University's main campus.			
<b>Construct/Improve Campus Recreation Field 2</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
The project will construct/improve/renovate/ student recreation fields on the University's main campus.			
<b>Construct/Improve Campus Recreation Field 3</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will construct/improve/renovate student recreation facilities on the University's main campus.			
<b>Improve Athletics Facility 2</b>		<b>5,000,000</b>	
Other - Cash		5,000,000	
This project will renovate/improve an Athletics facility to include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology.			
<b>Improve Baseball Facility</b>		<b>5,000,000</b>	
Other - Cash		5,000,000	
This project will renovate/upgrade/improve baseball facilities and other related amenities.			
<b>Improve Elevator Systems</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will repair, upgrade and improve existing building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems include elevators and dumbwaiters.			
<b>Improve Joe Craft Center</b>		<b>5,000,000</b>	
Other - Cash		5,000,000	
This project will renovate/upgrade the Joe Craft Center. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements			
<b>Improve W.T. Young Facility</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will renovate and improve the W.T. Young Library facility.			
<b>Lease - Purchase Campus Call Center System</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will lease/purchase a campus call-center system.			



<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Lease - Purchase Network Security</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will lease/purchase network security. This pool project may fund projects \$1,000,000 or more.			
<b>Renovate King Library</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will renovate and improve the King Library.			
<b>Renovate Nutter Facility</b>		<b>5,000,000</b>	
Other - Cash		5,000,000	
This project will renovate and improve the Nutter Facility.			
<b>Renovate Warehouse Space</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will renovate warehouse space.			
<b>Expand/Improve Cooper House</b>		<b>4,000,000</b>	
Restricted Funds		4,000,000	
This project will expand/improve the Cooper House.			
<b>Improve Football Practice Facility</b>		<b>4,000,000</b>	
Other - Cash		4,000,000	
This project will renovate/upgrade/improve the football practice facility and may include necessary technology systems, fit-up shelled in space or add any necessary storage buildings to the new football training center.			
<b>Improve Sturgill Development Building</b>		<b>4,000,000</b>	
Restricted Funds		4,000,000	
This project will expand and improve the Sturgill Development Building.			
<b>Improve Wildcat Coal Lodge</b>		<b>4,000,000</b>	
Other - Cash		4,000,000	
This project will improve the Wildcat Coal Lodge to include routine maintenance and upgrades to the facility.			
<b>Improve/Upgrade Campus Communications Infrastructure</b>		<b>4,000,000</b>	
Restricted Funds		4,000,000	
This project will improve and upgrade the campus communications infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
<b>Repair/Replace Campus Cable Infrastructure</b>		<b>4,000,000</b>	
Restricted Funds		4,000,000	
This project will repair/replace/improve campus cable plant infrastructure.			
<b>Relocate Motor Pool</b>		<b>3,500,000</b>	
Restricted Funds		3,500,000	
This project will relocate the University Motor Pool.			
<b>Construct Cross Country Trail</b>		<b>3,000,000</b>	
Other - Cash		3,000,000	
This project will construct a cross country trail.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Improve Enterprise Networking 1</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This project will improve enterprise networking across the University's campus.			
<b>Improve Enterprise Networking 2</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This project will improve enterprise networking.			
<b>Improve UK Radio Communications System</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This project will improve and upgrade the UK radio communications system to create a single, unified radio communications system on campus to provide interoperable communications among UK entities.			
<b>Lease - Purchase Voice Infrastructure</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This project will lease/purchase a campus voice infrastructure system.			
<b>Relocate/Replace Greenhouses</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This project will relocate and replace outdated greenhouses and headhouses.			
<b>Renovate Space for a Testing Center</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This project will renovate and improve space for a Testing Center.			
<b>Renovate/Upgrade Athletics Playing Fields 1</b>		<b>3,000,000</b>	
Other - Cash		3,000,000	
This project will renovate/upgrade/replace the Athletics playing fields surface. This project will include, but is not limited to, replacement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
<b>Renovate/Upgrade Athletics Playing Fields 2</b>		<b>3,000,000</b>	
Other - Cash		3,000,000	
This project will renovate/upgrade/replace the Athletics playing fields surface. This project will include, but is not limited to, replacement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
<b>Construct North Farm Agricultural Research Facility</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project will construct a modern agricultural research facility on the university's North Farm campus.			
<b>Improve Administrative and Support Space</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project will renovate/upgrade/improve administrative and support space.			
<b>Purchase Transport Buses</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project funds the purchase of passenger transit buses for use by University Parking and Transportation Services. This pool of projects may finance projects that cost \$200,000 or more.			
<b>Renovate Dickey Hall</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project will renovate and improve Dickey Hall.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Renovate Nursing Building</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project will renovate and improve space in the Nursing Building (Health Science Learning Center).			
<b>Purchase Parking Access Equipment</b>		<b>1,500,000</b>	
Restricted Funds		1,500,000	
This project will purchase parking control access equipment. This pool of projects may finance equipment that cost \$200,000 or more.			
<b>Guaranteed Energy Savings Performance Contracts</b>		<b>1,000,000</b>	
Restricted Funds		1,000,000	
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784.			
<b>Guaranteed Energy Savings Performance Contracts - UKHC</b>		<b>1,000,000</b>	
Restricted Funds		1,000,000	
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any UK HealthCare-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784.			
<b>UK Mobile Communication Center</b>		<b>400,000</b>	
Restricted Funds		400,000	
This project will procure a mobile communications center.			
<b>Lease - Good Samaritan - UK HealthCare</b>			
UK HealthCare Good Samaritan requires space to house certain clinical functions including its Diagnostic Imaging Center. The leased space includes clinical, offices, clerical and support space.			
<b>Lease - Administrative Space</b>			
The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.			
<b>Lease - College of Medicine 1</b>			
The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			
<b>Lease - College of Medicine 2</b>			
The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			
<b>Lease - College of Medicine 3</b>			
The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			
<b>Lease - College of Medicine 4</b>			
The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			
<b>Lease - College of Medicine 5</b>			
The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
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**University of Kentucky**

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**Lease - College of Medicine 6**

The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.

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**Lease - Grant Projects 1**

The proposed space will be for research grants and contracts awarded to the University. The space will house Research offices, office support space and computational dry research labs.

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**Lease - Grants Project 2**

The proposed space will be for research grants and contracts awarded to the University. The space will house Research offices, office support space and computational dry research labs.

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**Lease - Grants Project 3**

The proposed space will be for research grants and contracts awarded to the University. The space will house Research offices, office support space and computational dry research labs.

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**Lease - Health Affairs Office 1**

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

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**Lease - Health Affairs Office 10**

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

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**Lease - Health Affairs Office 11**

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

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**Lease - Health Affairs Office 12**

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

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**Lease - Health Affairs Office 13**

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

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**Lease - Health Affairs Office 14**

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

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**Lease - Health Affairs Office 15**

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

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**Lease - Health Affairs Office 2**

UK HealthCare requires space to house its administrative and business offices to support the Clinical Enterprise and allow for expansion of clinical and research functions on campus. The leased space is located in Lexington close to the UKHC medical campus.

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**Lease - Health Affairs Office 3**

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
<b>University of Kentucky</b>			
<b>Lease - Health Affairs Office 4</b>			
The leased space is for the replacement and expansion of administrative/business information technology to support the clinical enterprise.			
<b>Lease - Health Affairs Office 5</b>			
The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.			
<b>Lease - Health Affairs Office 6</b>			
The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.			
<b>Lease - Health Affairs Office 7</b>			
The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.			
<b>Lease - Health Affairs Office 8</b>			
The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.			
<b>Lease - Health Affairs Office 9</b>			
The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.			
<b>Lease - Off Campus 1</b>			
The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.			
<b>Lease - Off Campus 10</b>			
The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.			
<b>Lease - Off Campus 11</b>			
The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.			
<b>Lease - Off Campus 12</b>			
The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.			
<b>Lease - Off Campus 13</b>			
The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.			
<b>Lease - Off Campus 4</b>			
The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.			
<b>Lease - Off Campus 6</b>			
The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
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**University of Kentucky**

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**Lease - Off Campus 7**

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

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**Lease - Off Campus 8**

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

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**Lease - Off Campus 9**

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

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**Lease - Off Campus Athletics 1**

The proposed space will be used to accommodate activities for UK Athletics off campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings, and competitions.

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**Lease - Off Campus Athletics 2**

The proposed space will be used to accommodate activities for UK Athletics off campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings, and competitions.

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**Lease - Off Campus Housing 1**

The proposed space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.

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**Lease - Off Campus Housing 2**

The proposed space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.

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**Lease - Off-Campus 2**

The space will be used to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.

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**Lease - Off-Campus 3**

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

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**Lease - Off-Campus 5**

The space will be used to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.

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**Lease - Rural Health Expansion - Perry County**

The proposed space will provide for an expansion of the Rural Health program located in Hazard. The space will contain offices, office support, classrooms and clinic space.

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**Lease - UK HealthCare Grant Projects 1**

UK HealthCare requires space to house research grant projects. The space will include offices, clerical, support and research space.

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**Lease - UK HealthCare Off Campus Facility 3**

UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>Lease - UK HealthCare Off Campus Facility 1</b>			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
<b>Lease - UK HealthCare Off Campus Facility 10</b>			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
<b>Lease - UK HealthCare Off Campus Facility 11</b>			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
<b>Lease - UK HealthCare Off Campus Facility 12</b>			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
<b>Lease - UK HealthCare Off Campus Facility 2</b>			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
<b>Lease - UK HealthCare Off Campus Facility 4</b>			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
<b>Lease - UK HealthCare Off Campus Facility 5</b>			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
<b>Lease - UK HealthCare Off Campus Facility 6</b>			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
<b>Lease - UK HealthCare Off Campus Facility 7</b>			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
<b>Lease - UK HealthCare Off Campus Facility 8</b>			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
<b>Lease - UK HealthCare Off Campus Facility 9</b>			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
<b>Lease - UK HealthCare Grant Projects 2</b>			
UK HealthCare requires space to house research grant projects. The space will include offices, clerical, support and research space.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Kentucky</b>			
<b>University of Kentucky Total</b>		<b>5,263,400,000</b>	<b>20,000,000</b>
<b>Restricted Funds</b>		<b>4,040,400,000</b>	
<b>Bond Funds</b>		<b>20,000,000</b>	<b>20,000,000</b>
<b>Agency Bonds</b>		<b>300,000,000</b>	
<b>Other - Cash</b>		<b>226,000,000</b>	
<b>Other - Third Party Financing</b>		<b>677,000,000</b>	
<b>University of Louisville</b>			
<b>Construct College of Business Building</b>		<b>120,000,000</b>	
Restricted Funds		120,000,000	
This project will construct a new building for the College of Business to house current and expanded programs and operations.			
<b>Demolish and Replace Miller Resident Hall</b>		<b>70,600,000</b>	
Agency Bonds		70,600,000	
This project will demolish the 271 bed Miller Resident Hall and replace it with a new 680 bed resident hall.			
<b>Construct Multidisciplinary Engineering Bldg #1</b>		<b>65,000,000</b>	
Restricted Funds		65,000,000	
This project funds new construction to develop a multidisciplinary engineering building with new classrooms, instructional and research laboratories, faculty offices, and student service areas.			
<b>Renovate Ekstrom Library</b>		<b>57,200,000</b>	
Restricted Funds		57,200,000	
This project will renovate and upgrade most of the original Ekstrom Library and its recent addition to address requirements of a very high research intensive institution, and further develop it as a resource that contributes to the university's academic and research mandates.			
<b>Public/Private Partnership Residence Hall</b>		<b>51,000,000</b>	
Other - Third Party Financing		51,000,000	
This project will construct a new 360 bed residence hall as a public/private partnership with third-party financing on the Belknap Campus.			
This project financing is authorized pursuant to KRS 45.763.			
<b>Renovation &amp; Adaptation Projects for Various Bldgs</b>		<b>50,000,000</b>	
Restricted Funds		50,000,000	
This pool authorization will allow renovation and space adaptation projects to be implemented in university buildings on the Belknap, Health Sciences Center or Shelby campus. Typical project types include, but may not be limited to, critical improvements to office, general-purpose classroom, laboratory classroom, research laboratories and lab support, residential, parking, athletic and recreational spaces as funds become available.			
<b>Upgrade STEM Instruction Buildings</b>		<b>50,000,000</b>	
Restricted Funds		50,000,000	
This project will renovate and upgrade classrooms, instructional laboratories and student support space in the Life Science, Natural Science, Chemistry buildings, and Speed School of Engineering.			
<b>Renovate School of Medicine Building 55A</b>		<b>42,000,000</b>	
Restricted Funds		42,000,000	
This project will be a phased renovation of School of Medicine Building 55A for research laboratories, lab support, and general office requirements for the School of Medicine on the Health Sciences Center campus.			



<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Louisville</b>			
<b>Construct Institute for Product Realization</b>		<b>35,980,000</b>	
Other - Cash		35,980,000	
This authorization allows for construction of a building on Belknap Campus to house the Institute for Product Realization as part of the Belknap Research Park.			
<b>Renovate and Expand Threlkeld Resident Hall</b>		<b>33,275,000</b>	
Agency Bonds		33,275,000	
This project will renovate and expand the Threlkeld Resident Hall, increasing its capacity from 242 to 290 beds on the Belknap Campus.			
<b>Renovate Natural Science Building</b>		<b>30,000,000</b>	
Restricted Funds		30,000,000	
This project will renovate the interior and renew the exterior of the Life Science Building on the Belknap Campus for the Mathematics, Physics and Geology departments.			
<b>Construct Speed School Utility Infrastructure Upgrade</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
This project will expand the Central Steam and Chilled Water Plant, which is an essential prerequisite to advance new construction projects for the Speed School of Engineering projects. Included is the necessity to construct a new 1,700 linear foot utility tunnel and relate distribution systems from the Central Plant to the Speed School complex.			
<b>Renovate HSC Instructional and Student Services Space</b>		<b>20,000,000</b>	
Restricted Funds		20,000,000	
This project will renovate and upgrade various instructional and student service spaces on the Health Sciences Center campus serving the schools of Medicine, Dentistry, Nursing, and Public Health and Information Services.			
<b>Renovate and Expand J.B. Speed Building</b>		<b>18,700,000</b>	
Restricted Funds		18,700,000	
This project includes the complete replacement of J.B. Speed Building's mechanical, electrical, and information technology infrastructure, the provision of fire alarm and suppression systems, an elevator upgrade, upgrades to interior finishes, and replacement of exterior windows that respect the building's historic architecture. Included is a small addition on the rear of the building.			
<b>Land Purchase</b>		<b>15,000,000</b>	
Restricted Funds		15,000,000	
This project provides funding for land acquisition.			
<b>Construct Television Broadcast and Production Studio</b>		<b>10,000,000</b>	
Other - Cash		10,000,000	
This project will construct and fully equip a TV broadcast and production studio which is a new requirement of the Atlantic Coast Conference. Construction and renovation of information technology network infrastructure is required between the studio and the existing university sports venues.			
<b>Improve Housing Facilities Pool</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This pool will provide renovate and improve existing housing facilities on the Belknap and HSC campuses. Many of the on-campus housing facilities are in need of significant infrastructure upgrades as well as general renovation and new furniture. This pool funds individual projects that cost \$1,000,000 or more.			
<b>Renovate Chemistry Fume Hood Redesign - Phase II</b>		<b>9,750,000</b>	
Restricted Funds		9,750,000	
This project will implement life/safety improvements to the Chemistry Building's ventilation/exhaust system by replacing 105 existing fume hoods, installing an additional 40 hoods for organic chemistry laboratories, installing variable air volume controls for supply and exhaust air, and related ductwork improvements.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Louisville</b>			
<b>Expand Jim Patterson Stadium</b>		<b>9,500,000</b>	
Other - Cash		9,500,000	
This project would construct a 2,600 seat addition to the Jim Patterson Baseball Stadium, including restrooms, locker room, and concession facilities.			
<b>Purchase Networking System</b>		<b>8,000,000</b>	
Restricted Funds		8,000,000	
This project will implement new high-speed networking technology to support the voice, data, and video service needs of the university community.			
<b>Construct Athletics Office Building</b>		<b>7,500,000</b>	
Other - Cash		7,500,000	
This project will construct a 25,000 square foot building for athletic administration to relocate sport coaching and administrative staff offices from leased space.			
<b>Purchase Research Computing Infrastructure</b>		<b>7,000,000</b>	
Restricted Funds		7,000,000	
This project provides both local and cloud-based servers, storage, and networking to support scientific computation, data management, visualization, and analytics to further the research mission and activities of the university.			
<b>Replace Papa John's Stadium Seats</b>		<b>5,460,000</b>	
Other - Cash		5,460,000	
This project would replace the 42,000 chair-back seats in the original bowl sections of Papa John's Cardinal Stadium.			
<b>Construct Belknap Stormwater Improvements</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will improve storm water runoff and retention on Belknap Campus to aid in prevention of flooding on campus.			
<b>Regional Biocontainment Laboratory Pressurization Upgrade</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will replace and upgrade the room-to-room pressurization control at Regional Biocontainment Laboratory on the Shelby campus.			
<b>Renovate Vivarium Facilities</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will renovate and upgrade various vivarium facilities to support research.			
<b>Expand Auto Book Storage and Retrieval System</b>		<b>4,900,000</b>	
Restricted Funds		4,900,000	
This project will expand automated book storage and retrieval system by adding high density storage shelving within the systems existing footprint. Then, library stacks space occupied by the collection moved to the new storage will be renovated into new student study and team collaboration space.			
<b>Purchase Content Management System</b>		<b>4,000,000</b>	
Restricted Funds		4,000,000	
A Content Management System will provide a comprehensive system to replace various web-based content authoring, management, and storage systems in use at the university.			
<b>Renovate Parking Structures</b>		<b>3,600,000</b>	
Restricted Funds		3,600,000	
This project will provide structural, waterproofing, mechanical, electrical, and various other repairs for the Floyd, Chestnut and 620 parking garages.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Louisville</b>			
<b>Purchase Fiber Infrastructure</b>		<b>3,500,000</b>	
Restricted Funds		3,500,000	
This project will expand the university's fiber backbone network in the metropolitan Louisville area to provide services for new locations and expand the university's ability to meet its missions of education, service, and economic development.			
<b>Purchase Security and Firewall Infrastructure</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This project funds the purchase of equipment to enhance the security and firewall infrastructure to protect the university data and systems from unauthorized access, intrusion, and compromise.			
<b>Replace Parking Services Hardware and Software</b>		<b>2,600,000</b>	
Restricted Funds		2,600,000	
Replace outdated Parking Services hardware and software including gates, loops, entry and exit stations, and permit/AVI readers.			
<b>Renovate Flexner Way Mall</b>		<b>2,500,000</b>	
Restricted Funds		2,500,000	
This project will construct various pedestrian and vehicle access improvements over the three block length of Flexner Mall on the Health Sciences Center campus.			
<b>Resurface and Repair Parking Lots</b>		<b>2,500,000</b>	
Restricted Funds		2,500,000	
This project will resurface and repair all surface parking lots, include fencing updates, at 63 sites totaling approximately 45 acres.			
<b>Renovate Chemistry Teaching Laboratories and Auditorium</b>		<b>2,200,000</b>	
Restricted Funds		2,200,000	
This project funds the renovation of several teaching labs and a lecture hall on the first floor and lower level of the Chemistry Building.			
<b>Construct Belknap 3rd Street Improvements</b>		<b>2,180,000</b>	
Restricted Funds		2,180,000	
This project will provide pedestrian, roadway, and streetscape improvements along the 3rd Street corridor between Eastern Parkway and Cardinal Boulevard on the Belknap Campus.			
<b>Purchase Computer Processing System and Storage</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project is for computer processing and data storage systems in support of administration, faculty, staff, and students. This is an upgrade/replacement to existing enterprise systems depending upon the technology available and service needs in the respective fiscal year.			
<b>Purchase Identity Management Solution</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project funds the purchase of software for Identity and Access Management to manage the entire lifecycle of a university affiliate.			
<b>Renovate Belknap Physical Plant Building</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project will renovate and adapt existing warehouse and office space just north of the Belknap campus to accommodate Physical Plant operations, thereby allowing the Service Complex property on the core campus to be repurposed for future development.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Louisville</b>			
<b>Renovate College of Business Classrooms</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project will renovate and upgrade various classrooms in the College of Business to improve and update the instructional technology, lighting, interior finishes, and furniture.			
<b>Renovate Kosair Charities Pediatric Center</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project will renovate and repurpose clinical space in the Kosair Charities Pediatrics Center and adjacent K-Wing for faculty and administration offices for the School of Medicine and School of Nursing.			
<b>Replace Electronic Video Boards</b>		<b>2,000,000</b>	
Other - Cash		2,000,000	
This project will allow for the replacement of video boards currently in place at the various athletic facilities.			
<b>Construct College of Business Courtyard and Cafe</b>		<b>1,800,000</b>	
Restricted Funds		1,800,000	
This project will partially enclose the existing exterior courtyard at the College of Business and create a small café and gathering space for students.			
<b>Construct Plant-Based Pharmaceutical Research Facility</b>		<b>1,700,000</b>	
Restricted Funds		1,700,000	
This project will construct a 2,000 square foot plant-based pharmaceutical research laboratory in shell space available in the Clinical Translational Research Building and Parking Garage on the Health Sciences Center campus.			
<b>Construct Athletic Grounds Building</b>		<b>1,550,000</b>	
Other - Cash		1,550,000	
This project will construct a 7,000 square foot grounds and maintenance building at the north end of the football practice field facility.			
<b>Renovate Life Sciences Building Vivarium</b>		<b>1,500,000</b>	
Restricted Funds		1,500,000	
This project will renovate and upgrade the vivarium facilities in the Life Sciences Building on Belknap Campus.			
<b>Renovate Miller Hall Infrastructure</b>		<b>1,500,000</b>	
Restricted Funds		1,500,000	
This project will upgrade some of the building systems in Miller Hall including replacement of electrical wiring, exit lighting updates, and replacement of sprinkler heads.			
<b>Renovate Threlkeld Hall Infrastructure</b>		<b>1,500,000</b>	
Restricted Funds		1,500,000	
This project will upgrade some of the building systems in Threlkeld Hall including installation of a new fresh air intake system, replacement of electrical wiring, and replacement of chilled water controls.			
<b>New Football Practice Field Lighting</b>		<b>1,330,000</b>	
Other - Cash		1,330,000	
This project would construct a field lighting system for the football practice facility located on the Belknap Campus.			
<b>Construct Belknap Century Corridor Improvement</b>		<b>1,250,000</b>	
Restricted Funds		1,250,000	
This project will provide pedestrian and landscape improvements in the Century Corridor area of the Belknap Campus.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Louisville</b>			
<b>Replace Artificial Turf Field III</b>		<b>1,250,000</b>	
Other - Cash		1,250,000	
This project will replace one of four existing artificial turf fields used by the Athletic Department.			
<b>Replace Artificial Turf Field IV</b>		<b>1,250,000</b>	
Other - Cash		1,250,000	
This project will replace one of four existing artificial turf fields used by the Athletic Department.			
<b>Construct Artificial Turf Field for Intramurals</b>		<b>1,215,000</b>	
Restricted Funds		1,215,000	
This project will replace the natural grass field used by intramural programs and the marching band with a synthetic turf field with under-field drainage system.			
<b>Construct Athletic Equipment and Apparel Storage Facility</b>		<b>1,200,000</b>	
Other - Cash		1,200,000	
This project will construct a 6,500 square foot equipment and apparel storage facility for the Athletic Department adjacent to or in close proximity to Papa John's Cardinal Stadium.			
<b>Renovate College of Business Green Roof</b>		<b>1,150,000</b>	
Restricted Funds		1,150,000	
This project will replace a green roof on a portion of the College of Business to eliminate intermittent leaks and to enhance energy efficiency.			
<b>Renovate Dental School Administrative Space</b>		<b>1,000,000</b>	
Restricted Funds		1,000,000	
This project will renovate and reconfigure office and administrative space in the lower level of the Dental School building for patient billing, dental informatics and IT support.			
<b>Academic Space 1 - Lease</b>			
Additional leased space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center programs.			
<b>Academic Space 2 - Lease</b>			
Additional leased space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center programs.			
<b>Arthur Street - Lease</b>			
Lease space to accommodate retail needs.			
<b>Clinic Space - State of Kentucky - Lease</b>			
Lease space for relocation/expansion of clinical programs to other regions of the state to support clinical and health science academic programs.			
<b>Guaranteed Energy Savings Performance Contracts</b>			
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784.			
<b>Housing 1 - Lease</b>			
Lease housing space to accommodate the student housing needs and to assure students are receiving university managed housing.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Louisville</b>			
<b>Housing 2 - Lease</b>			
Lease housing space to accommodate the student housing needs and to assure students are receiving university managed housing. Miller Hall.			
<b>Housing 3 - Lease</b>			
Lease housing space to accommodate the student housing needs and to assure students are receiving university managed housing. Unitas.			
<b>Housing 4 - Lease</b>			
Lease housing space to accommodate the student housing needs and to assure students are receiving university managed housing. Threlkeld Hall.			
<b>Jefferson County - Clinic Space 1 - Lease</b>			
Lease space to support the growth of the clinical practices. Off-campus ambulatory and office space.			
<b>Jefferson County - Clinic Space 2 - Lease</b>			
Lease space for consolidation of several existing leased clinics into a new medical office building on the Health Sciences Center Campus.			
<b>Jefferson County - Clinic Space 3 - Lease</b>			
Lease space for relocation/expansion of programs to off campus site to support the clinical and teaching requirements of the Health Sciences Center programs.			
<b>Jefferson County - Office Space 1 - Lease</b>			
Lease space for relocation of people/programs into off-campus lease space as needed due to currently shortage of office space and overall program growth.			
<b>Jefferson County - Office Space 2 - Lease</b>			
Lease space for relocation of people/programs into off-campus lease space as needed due to current shortage of the office space and overall program growth.			
<b>Jefferson County - Office Space 3 - Lease</b>			
Lease space for relocation of people/programs into off-campus lease space as needed due to current shortage of office space and overall program growth.			
<b>Jefferson County - Office Space 4 - Lease</b>			
Lease space for relocation of people/programs into off campus lease space as needed due to current shortage of office space and overall program growth.			
<b>Master of Fine Arts - Lease</b>			
Supplemental space to provide for additional employees, provide new services to the county, relieve current overcrowding of current space, and relocate from space that is not appropriately configured. Will include studios, seminar space, glass hotshop, kiln room, gallery space.			
<b>Medical Center One - Lease</b>			
This authorization is to continue existing lease in Med Center One for the new biennium for office space for the School of Medicine.			
<b>Medical Center One 2 - Lease</b>			
This authorization is for lease of additional space in Med Center One for office space for the School of Medicine.			
<b>Nucleus 1 Building - 2 - Lease</b>			
This authorization is for lease of additional space at Nucleus 1 Building for offices for the VP of Research on the Health Sciences Campus.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>University of Louisville</b>			
<b>Nucleus 1 Building - Lease</b>			
This authorization is to continue lease of space at Nucleus 1 Building for offices for the VP of Research on the Health Sciences Center Campus.			
<b>Support Space 1- Lease</b>			
Lease space to support the functions of the Broadcast and Production Studio. Broadcast and Production Studio required by ACC.			
<b>University Pointe and Cardinal Towne - Lease</b>			
Leased housing space to accommodate the student housing needs and to assure students are receiving university managed housing.			
<b>University of Louisville Total</b>		<b><u>823,140,000</u></b>	
<b>Restricted Funds</b>		<b>591,245,000</b>	
<b>Agency Bonds</b>		<b>103,875,000</b>	
<b>Other - Cash</b>		<b>77,020,000</b>	
<b>Other - Third Party Financing</b>		<b>51,000,000</b>	
<b>Western Kentucky University</b>			
<b>Renovate Helm/Cravens Library</b>			
		<b>68,300,000</b>	
Restricted Funds		68,300,000	
This project provides the funds to completely renovate Helm/Cravens Library and provide for the modernization of these 35 year old buildings. This project is necessary to allow the continued and more efficient use of the space.			
<b>Upgrade Underground Infrastructure</b>			
		<b>55,000,000</b>	
Restricted Funds		55,000,000	
This project continues the multi-year, multi-phased replacement of the existing 5kv underground electrical distribution infrastructure; replacement of campus underground steam lines; and replacement of underground domestic water, sanitary sewer, and storm lines.			
<b>Renovate or Replace Garrett Conference Center</b>			
		<b>38,500,000</b>	
Restricted Funds		3,500,000	
Other - Cash		35,000,000	
This multi-phase renovation or replacement project will address upgrades to or replacement of the interior, exterior, and infrastructure for this building.			
<b>Improve Life Safety Pool/Academic Facilities</b>			
		<b>27,500,000</b>	
Restricted Funds		27,500,000	
This project will involve various types of modifications to spaces, equipment or building systems, and materials for the purpose of minimizing risks to human health and safety.			
<b>Construct Indoor Athletic Training Facility</b>			
		<b>18,000,000</b>	
Other - Cash		18,000,000	
This new indoor complex will provide indoor space for WKU's athletic programs. It will include a football field, a straight track and netting for training for various outdoor sports.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Western Kentucky University</b>			
<b>Capital Renewal Pool - 2018-2020</b>		<b>10,000,000</b>	
Restricted Funds		10,000,000	
This pool of funds will address maintenance and renovation projects including Exterior Windows, Boiler Repairs, HVAC, Roofing, Pedestrian Paving, Roadways, Life Safety/Controls, Elevators, and other infrastructure and as needed. This pool finances projects that cost \$1,000,000 or more.			
<b>Renovate and Expand Clinical Education Complex</b>		<b>8,000,000</b>	
Other - Cash		8,000,000	
This project will expand and functionally renovate the Clinical Education Complex to support program growth, current space needs, and improve utilization.			
<b>Upgrade IT Infrastructure</b>		<b>6,000,000</b>	
Restricted Funds		6,000,000	
This project will upgrade the IT infrastructure to handle escalating bandwidth and enterprise storage demands, large data transfers, streaming media, proliferation of unstructured data, increased reliance on data analytics, and the addition of Campus-wide wireless capability.			
<b>Construct Football Pressbox</b>		<b>5,200,000</b>	
Other - Cash		5,200,000	
This project will upgrade the press box at the Houchens Industries-LT Smith Stadium.			
<b>Repair or Replace Roof at Center for Research &amp; Development</b>		<b>5,100,000</b>	
Restricted Funds		5,100,000	
This multi-phase project will repair or replace 105,991 square feet of modified bitumen roof and 148,938 square feet of EDPM single ply roof at the Center for Research and Development.			
<b>Renovate Central Heat Plant</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This renovation of the central steam plant will complete WKU's efforts to comply with the Environmental Protection Agency's emissions rules.			
<b>Renovate South Campus</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will renovate areas in the South Campus complex for programmatic needs or changes.			
<b>Construct Track and Field Facilities Phase I</b>		<b>4,700,000</b>	
Other - Cash		4,700,000	
This project funds the next phase of the track facility project, which includes the following additions: field house, grandstands, landscape and walkways, scoreboard, upgrades in utilities, lighting, and audio-visual components.			
<b>Construct Baseball Grandstand</b>		<b>4,500,000</b>	
Other - Cash		4,500,000	
This privately funded project will improve and expand the current baseball venue. Improvements to the baseball stadium include a variety of new seating to bring the capacity up to 2,000 seats, a new elevated concourse, and a new entry plaza with perimeter treatment consistent with all campus athletic facilities, new hitting facilities as needed to support the program, a redesigned parking lot, storage, toilets, and concession area, and new infrastructure as needed to support improvements.			
<b>Renovate and Improve Softball Complex</b>		<b>3,500,000</b>	
Other - Cash		3,500,000	
This project involves renovation and new construction improvements to the WKU softball complex.			



<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Western Kentucky University</b>			
<b>Acquire Furnishings and Equipment for Diddle Arena</b>		<b>3,000,000</b>	
Other - Cash		3,000,000	
This project provides authorization to purchase fixtures, furniture, and equipment, and other items needed for the existing E.A. Diddle Arena facility. This pool finances the purchase of individual equipment that costs more than \$200,000.			
<b>Acquire Furnishings and Equipment Pool - 2018-2020</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This pool finances the purchase of equipment items over \$200,000.			
<b>Add Club Seating at Diddle Arena</b>		<b>3,000,000</b>	
Other - Cash		3,000,000	
This multi-phase project, funded by the Hilltopper Athletic Foundation, will add bleacher seating at each end of Diddle arena and construct four to eight additional sky boxes.			
<b>Hilltopper Hall Furnishings and Equipment</b>		<b>3,000,000</b>	
Other - Cash		3,000,000	
This project funds the acquisition of furnishings and equipment items greater than \$200,000 for Hilltopper Hall.			
<b>Renovate/Construct College Heights Foundation Building</b>		<b>3,000,000</b>	
Other - Cash		3,000,000	
This project will renovate or build new space, add additional square footage as needed to accommodate programming needs, and bring the current building into current building code requirements. This project will include staff offices, support spaces, restrooms, board room, mechanical spaces, and circulation.			
<b>Construct Science Gallery</b>		<b>2,500,000</b>	
Other - Cash		2,500,000	
The 6000 sq ft Science Gallery will primarily consist of open and configurable gallery and exhibition spaces hosting a wide variety of activities supporting the educational outreach of the Ogden College of Science and Engineering.			
<b>Construct South Plaza</b>		<b>2,500,000</b>	
Other - Cash		2,500,000	
This project funds the renovation of the area between WKU Preston Center and the west entrance to Houchens Industries-L.T. Smith Stadium to create South Plaza. Improvements could include: infrastructure upgrades, lighting, irrigation, landscape and hardscape improvement, along with potential structures for gathering.			
<b>Renovate Free Stall Horse Barns</b>		<b>1,800,000</b>	
Restricted Funds		1,800,000	
This project addresses drainage issues at the stall barns located near the Agricultural Exposition Center.			
<b>Construct Tertiary Data Center</b>		<b>1,500,000</b>	
Restricted Funds		1,500,000	
This project will construct a tertiary data center greater than 25 miles from WKU's Bowling Green campus.			
<b>Remove and Replace Student Housing at Farm</b>		<b>1,500,000</b>	
Other - Cash		1,500,000	
This project will allow for the removal and replacement of dilapidated housing, currently occupied by students who live and work on the WKU Farm in conjunction with their educational tract. Houses are extremely inefficient and in many cases also have safety issues.			
<b>Renovate State and Normal Street Properties</b>		<b>1,500,000</b>	
Restricted Funds		1,500,000	
This project will include funding for the purchase of and/or improvements to properties along and adjacent to State and Normal Streets.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Western Kentucky University</b>			
<b>Renovate Tate Page Hall</b>		<b>1,200,000</b>	
Restricted Funds		1,200,000	
The renovation of Tate Page Hall will consist of mold mitigation and mold damage removal, making the space suitable as swing space. The renovation of HVAC, electrical, plumbing, lighting and some upgrades to classrooms will be provided to allow for the continued and more efficient use of the space.			
<b>Renovate Grise Hall Restrooms, ADA</b>		<b>1,000,000</b>	
Restricted Funds		1,000,000	
This project will renovate and upgrade the current restrooms on all five floors in Grise Hall. Construction will include providing ADA accessibility and upgraded fixtures and finishes.			
<b>Renovate Jones Jagers Interior</b>		<b>1,000,000</b>	
Restricted Funds		1,000,000	
This project provides for the renovation to the existing Jones-Jagers school, which is aging in all aspects and in need of repairs. Renovations may include a classroom addition to provide additional space for the infants and toddlers.			
<b>Alumni Center - Lease</b>			
WKU is leasing a private facility to house the alumni and development programs.			
<b>Guaranteed Energy Saving Performance Contracts</b>			
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements, as provided by KRS 56.770 to KRS 56.784.			
<b>Nursing and Physical Therapy - Lease</b>			
Commonwealth Health Corporation constructed a new facility on its campus with approximately 59,000 gross square feet. The new space accommodates the growth needs of CHC and provides space for WKU's School of Nursing and Department of Physical Therapy.			
<b>Parking Garage - Lease</b>			
Leasing parking spaces from private facility adjacent to campus.			
<b>Western Kentucky University Total</b>		<b>293,800,000</b>	
<b>Restricted Funds</b>		<b>196,400,000</b>	
<b>Other - Cash</b>		<b>97,400,000</b>	
<b>Kentucky Community and Technical College System</b>			
<b>Construct Technology Dr Campus Expansion-Ashland CTC</b>		<b>12,500,000</b>	
Restricted Funds		12,500,000	
This project will construct an approximate 26,000 square foot expansion at the Technology Drive Campus at Ashland Community and Technical College. The expansion will house technical space needed for training purposes for industries.			
<b>Capital Renewal and Deferred Maintenance Pool - 2018-2020</b>		<b>5,000,000</b>	<b>5,000,000</b>
Restricted Funds		5,000,000	5,000,000
This pool of funds provides the Kentucky Community and Technical College System a source of funds with which to address the replacement of building systems such as roofs, HVAC systems, and electrical systems, that have reached or exceeded their expected useful lives.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Kentucky Community and Technical College System</b>			
<b>KCTCS Information Technology Infrastructure Upgrade</b>		<b>4,750,000</b>	<b>4,750,000</b>
Restricted Funds		4,750,000	4,750,000
This project is to expand and upgrade the current Kentucky Community and Technical College information technology infrastructure, particularly to leverage the 10GB connectivity coming via the Kentucky Wired project. This pool provides funding for project greater than \$1,000,000 or equipment purchases greater than \$200,000.			
<b>Improve Facilities-Bluegrass CTC, Winchester-Clark Co Campus</b>		<b>8,000,000</b>	
Restricted Funds		8,000,000	
This project funds improvements to facilities on the Bluegrass Community and Technical College's Winchester-Clark County Campus.			
<b>Const Adv. Manufacturing Ctr-Jefferson CTC, Downtown - Add'l</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project provides additional funding for the Jefferson Community and Technical College Advanced Manufacturing and Information Technology Center. This project was funded in 2016-2018 as part of the Work Ready Skills Initiative.			
<b>Construct Advanced Manufacturing Ctr-Bluegrass CTC, Danville</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will construct a 16,000 gross square foot Advanced Manufacturing facility on the Danville Campus of the Bluegrass Community and Technical College. The new facility will allow for state of the art training and job preparation in the Advanced Manufacturing, Electrical Technology, and Industrial Maintenance fields.			
<b>KCTCS Equipment Pool - 2018-2020</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This pool is comprised of equipment, both instructional and administrative in nature, that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life.			
<b>Renovate Facilities Maysville Campus</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will renovate the buildings at the Maysville Campus of Maysville Community and Technical College including, but not limited to, window replacements, storefront replacement, sidewalk replacement and site improvements, HVAC upgrades, lighting upgrades, and complete settlement issues at the Technology Building.			
<b>Renovate Falkenstine-Southeast CTC, Cumberland</b>		<b>5,000,000</b>	
Restricted Funds		5,000,000	
This project will renovate Falkenstine Hall at the Cumberland Campus of Southeast Kentucky Community and Technical College. The project will include roof replacement, plumbing and electrical updates, window replacement and new flooring.			
<b>Renovate Learning Resource Center, Ashland CTC</b>		<b>4,800,000</b>	
Restricted Funds		4,800,000	
This project will renovate the Learning Resource Center on the College Drive Campus of Ashland Community and Technical College. The renovations will focus on replacing the windows, upgrading plumbing systems, installing new storefronts, and updating interior finishes.			
<b>Renovate Sullivan Technology Center - Henderson CC</b>		<b>4,600,000</b>	
Restricted Funds		4,600,000	
This project will renovate the Watkins Training Lab within the Sullivan Technology Center on the Henderson Community College Campus.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Kentucky Community and Technical College System</b>			
<b>Construct Addition to Building 2 - Somerset CC South</b>		<b>4,500,000</b>	
Restricted Funds		4,500,000	
This project will add on to Building 2, Business & Office Classroom on the Somerset Community College South campus to allow expansion of existing programs and implementation of new, high demand, high wage programs. Existing programs will include Industrial Maintenance, Welding, Computerized Manufacturing & Machining Technology, Advanced Manufacturing Technology (KY FAME), Engineering and Electronics Technology, and Information Technology. New programs that will be added in this new/renovated space will be drone technology, 3D printing, and Injection Molding.			
<b>Renovate Admin Building Newtown Campus - Bluegrass CTC</b>		<b>4,500,000</b>	
Restricted Funds		4,500,000	
This project will renovate the Bluegrass Community and Technical College Newtown Campus Administration Building to bring it into compliance with all building and life safety codes and to provide more useable space for the college.			
<b>Replace HVAC System Phase I - Owensboro CTC</b>		<b>4,400,000</b>	
Restricted Funds		4,400,000	
This project is the first phase of a three phase project to retrofit the Owensboro Community and Technical College Main Campus HVAC System.			
<b>Acquisition of KCTCS System Office Building</b>		<b>4,000,000</b>	
Restricted Funds		4,000,000	
The purpose of this project is to complete the acquisition of the KCTCS System Office facility by paying off the lease-purchase agreement with the City of Versailles. By acquiring the facility KCTCS will have control of maintenance and operation of the building and will free up bonding capacity for the city to complete other needed projects.			
<b>Renovate Administration Building-Whitesburg-Southeast CTC</b>		<b>3,800,000</b>	
Restricted Funds		3,800,000	
This project will renovate the Administration Building on the Whitesburg Campus of Southeast KY Community and Technical College. The renovation will focus on upgrades to the HVAC and electrical systems, interior finishes, information technology upgrades, and erosion control of the property.			
<b>Renovate Auditorium Building- Hopkinsville CC</b>		<b>3,800,000</b>	
Restricted Funds		3,800,000	
This project funds the renovation of the Hopkinsville Community College Auditorium Building (31,704 gross sq. ft.). Renovations include roof replacement and interior renovations.			
<b>Renovate Southeastern Campus - Owensboro CTC</b>		<b>3,700,000</b>	
Restricted Funds		3,700,000	
This project will renovate and update both interior and exterior space at the Owensboro Community and Technical College Southeastern Campus. Space has been vacated by the Welding program at the Southeastern Campus with the completion of the Advanced Technology Center, Phase II. That space will be renovated for automotive training labs. Additionally, space will be renovated to address program closure and realignment. Building infrastructure will be updated.			
<b>Renovate Dental Hygiene Clinic - Big Sandy CTC - Mayo Campus</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This project will relocate the current dental hygiene/assisting clinic from the Big Sandy Community and Technical College Prestonsburg campus to the Mayo campus for adequate space utilization and updated equipment to comply with ADA, HIPAA, and accreditation guidelines.			
<b>Renovate Technical Campus - Madisonville CC</b>		<b>3,000,000</b>	
Restricted Funds		3,000,000	
This project will upgrade plumbing, boiler, lighting, window, and electrical requirements as well as enhance the appearance of classrooms and offices at the Technical Campus of Madisonville Community College.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Kentucky Community and Technical College System</b>			
<b>Renovations Main Campus - West Kentucky CTC</b>		<b>2,700,000</b>	
Restricted Funds		2,700,000	
This project encompasses several minor renovations at the Main campus of West Kentucky Community and Technical College including masonry repairs at the Allied Health Building and resurfacing of parking lots.			
<b>Improve Parking Lots - Jefferson CTC</b>		<b>2,500,000</b>	
Restricted Funds		2,500,000	
This project will provide for resurfacing and striping of all current parking lots on all campuses of Jefferson Community and Technical College.			
<b>Renovate Downtown Campus – Owensboro CTC</b>		<b>2,500,000</b>	
Restricted Funds		2,500,000	
This project will renovate and update both interior and exterior space at the Owensboro Community and Technical College Downtown Campus. Space has been vacated at the Downtown Campus with the completion of the Advanced Technology Center, Phase II. The vacant lab space will be renovated for use as training facilities, including flexible training space. The goal, with completion of this space, will yield an efficient facility with half of the building equipped to handle community, business and industry training, adult education services, and conferencing.			
<b>Relocate Student Center - Henderson CC</b>		<b>2,200,000</b>	
Restricted Funds		2,200,000	
This project will relocate the services that are currently in the Student Center to other buildings on Henderson Community College's campus and will demolish the existing building. It has been determined that the Student Center constructed in 1972 is structurally and functionally inadequate. The Henderson Community College Bookstore, The Grill and Wellness Center will all be relocated before the building can be demolished.			
<b>Replace HVAC Units - Somerset CC South Campus</b>		<b>2,200,000</b>	
Restricted Funds		2,200,000	
The project will address maintenance as well as health and safety issues by replacing the original HVAC units and controls on the roofs of Buildings 1, 2, 3, and 5 on the Somerset Community College South Campus.			
<b>Construct NRPC Parking Lot -Fire Commission</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
The National Responder Preparedness Center is a development that the Kentucky Fire Commission has been working on for a number of years. This request will continue the development of the currently used area and additional acreage that has been acquired. The parking lot area surrounding the current structure needs to be paved and to develop additional acreage for further development. This will include constructing a road to the acreage, leveling the acreage to allow for future development and use, and creating a pad for driving course. The development of this land will enable the Kentucky Fire Commission to deliver state of the art training to the Commonwealth's firefighters, Industrial customers, and the military troops.			
<b>KCTCS CEMCS Upgrades Pool</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This pool supports projects completed under the Finance Cabinet's Commonwealth Energy Management and Control System (CEMCS). The Finance Cabinet is projecting 6 year payback once fully implemented with an estimated 16% Return on Investment for the CEMCS program.			
<b>Repair/Replace Roofs - Hazard CTC</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project will upgrade and/or replace roofing on the majority of the buildings located on the five physical campuses of Hazard Community and Technical College. The College is comprised of 23 buildings.			
<b>Replace Meece HVAC System - Somerset CC - North Campus</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project will replace the existing HVAC system in the Meece Building on the Somerset Community College North campus.			

<b>Postsecondary Education</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Kentucky Community and Technical College System</b>			
<b>Stabilize Soil Technical Campus - Hazard CTC</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
The Technical Campus buildings of Hazard Community and Technical College are constructed near a rock highwall. This is an abatement project to protect approximately 100,000 gross square feet of classroom space and personnel from threats of an eroding highwall.			
<b>Upgrade HVAC Systems - Big Sandy CTC - Collegewide</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
This project will provide HVAC upgrades at all Big Sandy Community and Technical College campuses. This HVAC control upgrade will allow the college to connect with the CEMCS program which will improve sustainability and energy costs.			
<b>Replace Roofs - Big Sandy CTC - Collegewide</b>		<b>1,700,000</b>	
Restricted Funds		1,700,000	
This project will replace roofs at the Pikeville campus, Hager Hill campus, and Mayo campus (Buildings A and E) of Big Sandy Community and Technical College.			
<b>Soil Stabilization Godbey-Southeast, Cumberland</b>		<b>1,500,000</b>	
Restricted Funds		1,500,000	
This project will assess and correct soil settlement issues at the Godbey Building on the Cumberland Campus of Southeast Kentucky Community and Technical College. Subsidence intervention is required to prevent the building from settling further and creating possible structural cracking, window glass problems and potential leaking and water infiltration.			
<b>Upgrade Sprinkler Systems - West KY CTC</b>		<b>1,500,000</b>	
Restricted Funds		1,500,000	
This project will provide a fire suppression system to all or part of the following eight existing buildings on the West Kentucky Community and Technical College campus: Carson Hall, Car Hall Garage, Rosenthal Hall, Matheson Learning Resource Center, Haws Gymnasium, Maintenance and Operations Metal Garage, part of Waller Hall, and part of the Clemens Student Center/Fine Arts Building.			
<b>Upgrade Welding Shop-Big Sandy CTC - Mayo Campus</b>		<b>1,500,000</b>	
Restricted Funds		1,500,000	
This project will completely renovate the welding shop on the Big Sandy Community and Technical College Mayo campus to comply with OSHA, EPA, and electrical code guidelines. The renovation will address space, ventilation, lighting and electrical availability.			
<b>Fire Commission Driver Simulator</b>		<b>1,000,000</b>	
Restricted Funds		1,000,000	
This project provides funding for a new driver simulator for use by the Kentucky Fire Commission in its State Fire Rescue Training program.			
<b>Fire Commission Fire Trucks</b>		<b>600,000</b>	
Restricted Funds		600,000	
This project will allow the Kentucky Fire Commission to purchase two new fire engines that will be used to provide training and accredited certification to the Kentucky Fire Service, as well as industrial customers and firefighters from across the nation. The fire engines will be placed in two different locations across the Commonwealth.			
<b>Guaranteed Energy Savings Performance Contracts</b>			
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any System-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784.			
<b>Jefferson CTC - Bullitt County Campus - Lease</b>			
Jefferson Community & Technical College has leased space in Bullitt County.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
<b>Kentucky Community and Technical College System</b>			
<b>Jefferson CTC - Jefferson County - Lease</b>			
Jefferson Community and Technical College is in the process of establishing a new Mercedes Benz training program in Jefferson County at the Downtown or Southwest Campus. The program will be housed in leased space.			
<b>Jefferson CTC - Jefferson Education Center - Lease</b>			
The lease is in downtown Louisville adjacent to the Downtown Campus of Jefferson Community & Technical College.			
<b>KCTCS System Office - Lease</b>			
This is a lease-purchase agreement with the City of Versailles whereby the City secured funding to renovate a building located at 300 North Main Street in Versailles to create office and conference space for the KCTCS System Office. In turn, KCTCS agrees to repay the City for its costs in acquiring and renovating the property over 20 years, at which time KCTCS will assume ownership of the property.			
<b>Maysville CTC - Rowan Campus - Lease</b>			
Maysville Community and Technical College is in the process of establishing a new Rowan County Campus. The existing facility was sold to the Rowan County School District and leased back until the new campus is complete.			
<b>Maysville CTC - Rowan County - Lease</b>			
Maysville Community and Technical College has a lease in Rowan County.			
<b>Kentucky Community and Technical College System Total</b>		<b><u>131,250,000</u></b>	<b><u>9,750,000</u></b>
<b>    Restricted Funds</b>		<b><u>131,250,000</u></b>	<b><u>9,750,000</u></b>
<hr/>			
<b>Postsecondary Education Total</b>	<b><u>16,500,000</u></b>	<b><u>7,386,405,000</u></b>	<b><u>58,100,000</u></b>
<b>Restricted Funds</b>	<b><u>10,500,000</u></b>	<b><u>5,417,329,000</u></b>	<b><u>38,100,000</u></b>
<b>Federal Funds</b>		<b><u>17,200,000</u></b>	
<b>Bond Funds</b>		<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>
<b>Agency Bonds</b>		<b><u>542,885,000</u></b>	
<b>Other - Cash</b>		<b><u>479,675,000</u></b>	
<b>Other - Third Party Financing</b>	<b><u>6,000,000</u></b>	<b><u>909,316,000</u></b>	

<b>Public Protection Cabinet</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
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**Financial Institutions**

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**Franklin County - Lease**

Existing lease for office space at 1025 Capital Center Drive, Suite 200 in Frankfort.

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**Housing, Buildings and Construction**

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**Online Jurisdiction Program**

**1,666,000**

Restricted Funds

1,666,000

Implement a computer infrastructure enterprise system to integrate licensing and enforcement, plan review and building code compliance and permitting and inspection functions.

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**Franklin County - Lease**

Existing lease for office space at 101 Sea Hero Blvd., Frankfort.

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**Housing, Buildings and Construction Total**

**1,666,000**

**Restricted Funds**

**1,666,000**

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**Insurance**

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**Franklin County - Lease**

Existing lease for office space at 215 West Main St., Frankfort.

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**Public Protection Cabinet Total**

**1,666,000**

**Restricted Funds**

**1,666,000**



<b>Tourism, Arts and Heritage Cabinet</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Horse Park Commission</b>			
<b>Campground Utility Infrastructure</b>		<b>1,500,000</b>	
Restricted Funds		1,500,000	
This project will install frost proof hydrants and sewer connections to all individual campground sites.			
<b>Maintenance Pool - 2018-2020</b>		<b>600,000</b>	<b>600,000</b>
Investment Income		600,000	600,000
This pool will be used to preserve and protect existing investment in Horse Park facilities. The Maintenance Pool is a vital resource that allows the Kentucky Horse Park to protect the Commonwealth's investment in the park's infrastructure.			
<b>Horse Park Commission Total</b>		<b><u>2,100,000</u></b>	<b><u>600,000</u></b>
<b>Restricted Funds</b>		<b>1,500,000</b>	
<b>Investment Income</b>		<b>600,000</b>	<b>600,000</b>
<b>State Fair Board</b>			
<b>Maintenance Pool - 2018-2020</b>		<b>3,000,000</b>	<b>3,000,000</b>
Bond Funds		3,000,000	3,000,000
This pool will be used for maintenance projects at all facilities operated by the Kentucky State Fair Board. This pool provides critical resources to maintain the infrastructure of these facilities.			
<b>Kentucky International Convention Center Roof Replacement</b>		<b>5,000,000</b>	
Bond Funds		5,000,000	
This project will replace the East side roof on the Kentucky International Convention Center.			
<b>Construct Agri-Plex at Exposition Center</b>			
Authorization to pursue the construction of an Agri-Plex Center at the Kentucky Exposition Center. This would be a 100,000 - 200,000 square foot facility dedicated to the Agribusiness and Livestock industries.			
This project is approved pursuant to KRS 45.763.			
<b>Construct Gate One Hotel at Kentucky Exposition Center</b>			
Authorization to pursue gate one hotel development at the Kentucky Exposition Center. A third party developer would operate and maintain the hotel.			
This project is approved pursuant to KRS 45.763.			
<b>Construct Hotel Development at Exposition Center</b>			
Authorization to pursue a hotel development at the Kentucky Exposition Center. A third party developer would operate and maintain the hotel.			
This project is approved pursuant to KRS 45.763.			
<b>State Fair Board Total</b>		<b><u>8,000,000</u></b>	<b><u>3,000,000</u></b>
<b>Bond Funds</b>		<b>8,000,000</b>	<b>3,000,000</b>

<b>Tourism, Arts and Heritage Cabinet</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>Fish and Wildlife Resources</b>			
<b>Fees-in-Lieu-of Stream Mitigation Projects Pool</b>		<b>20,000,000</b>	<b>20,000,000</b>
Restricted Funds		20,000,000	20,000,000
Projects to be funded from this pool will consist of reshaping of stream banks and stream bank stabilization by using best management practices to offset erosion of banks. Grass, vegetation and trees will be established on the stream banks. This fund under KRS 150.225, is the Fees-In-lieu-Of Wetland or Stream Compensatory Mitigations Projects-Mitigation Fund. Revenues are derived from government and non-government entities electing to mitigate negative impacts to streams based upon clean Water Act permits (Section 404) issued by the Army Corps of Engineers.			
<b>Fish and Wildlife Resources Total</b>		<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>
<b>Restricted Funds</b>		<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>
<b>Kentucky Center for the Arts</b>			
<b>Maintenance Pool - 2018-2020</b>		<b>160,000</b>	<b>160,000</b>
Investment Income		160,000	160,000
This pool will be used to maintain and renovate existing areas in the Kentucky Center for the Arts. This pool allows the Commonwealth to protect existing investments in the Center for the Arts.			
<b>Kentucky Center for the Arts Total</b>		<b><u>160,000</u></b>	<b><u>160,000</u></b>
<b>Investment Income</b>		<b><u>160,000</u></b>	<b><u>160,000</u></b>
<b>Parks</b>			
<b>Maintenance Pool - 2018-2020</b>		<b>10,000,000</b>	<b>10,000,000</b>
Bond Funds		10,000,000	10,000,000
This pool will be used for deferred maintenance projects, special maintenance projects, and government mandates. The maintenance pool provides the Department with critical resources to maintain the Commonwealth's significant investment in park facilities statewide.			
<b>Construct Lodge and or Resort Facilities at Yatesville Lake</b>			
Authorization to pursue development at Yatesville Lake State Park. A third party developer would operate and maintain the new facilities.			
This project is approved pursuant to KRS 45A.077.			
<b>Construct or Renovate Lodge Facilities at Natural Bridge</b>			
Authorization to pursue development and or renovation at Natural Bridge State Park. A third party developer would operate and maintain the facilities.			
This project is approved pursuant to KRS 45A.077.			
<b>Franklin County - Lease</b>			
This lease is for office space in Franklin County.			
<b>Parks Total</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
<b>Bond Funds</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
<b>Tourism, Arts and Heritage Cabinet Total</b>		<b><u>40,260,000</u></b>	<b><u>33,760,000</u></b>
<b>Restricted Funds</b>		<b>21,500,000</b>	<b>20,000,000</b>
<b>Bond Funds</b>		<b>18,000,000</b>	<b>13,000,000</b>
<b>Investment Income</b>		<b>760,000</b>	<b>760,000</b>

<b>Transportation</b>	<b>Fiscal Year 2017-2018</b>	<b>Fiscal Year 2018-2019</b>	<b>Fiscal Year 2019-2020</b>
<b>General Administration and Support</b>			
<b>Maintenance Pool - 2018-2020</b>		<b>2,950,000</b>	<b>2,950,000</b>
Road Fund		2,950,000	2,950,000
This pool will finance the maintenance and renovation needs of the Transportation Cabinet's physical plant, which consists of over 1,100 facilities across the Commonwealth.			
<b>Construct Crittenden Co. Maintenance Facility &amp; Salt Storage</b>		<b>1,850,000</b>	
Road Fund		1,850,000	
The purpose of this project is to construct a new Crittenden County Maintenance Facility and salt storage dome. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site.			
<b>Construct Hopkins Co. Maintenance Facility &amp; Salt Storage</b>		<b>1,800,000</b>	
Road Fund		1,800,000	
The purpose of this project is to construct a new Hopkins County Maintenance Facility and a salt storage dome. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site.			
<b>Construct Knott Co. Maint Fac &amp; Salt Str - Add'l Reauth</b>		<b>750,000</b>	
Road Fund		750,000	
This reauthorizes a \$1,440,000 Road Fund appropriation and provides an additional \$750,000 of Road Fund to construct a new maintenance facility in Knott County.			
<b>Const. Clay Co. District 11 Office Reauth &amp; Reallocate</b>			
Road Funds in the amount of \$7,445,000 are reauthorized and reallocated to this project from the Construct Manchester (D-11) District Office Project. This project purchases approximately five (5) acres of land and replaces the district 11 highway office in Clay Co. with a new 27,000 square foot facility.			
<b>Construct Ballard Co. Maint Facility &amp; Salt Storage - Reauth</b>			
This reauthorizes a \$1,584,000 Road fund appropriation to construct a new maintenance facility in Ballard County.			
<b>General Administration and Support Total</b>		<b><u>7,350,000</u></b>	<b><u>2,950,000</u></b>
<b>Road Fund</b>		<b><u>7,350,000</u></b>	<b><u>2,950,000</u></b>
<b>Aviation</b>			
<b>Aircraft Maintenance Pool - 2018-2020</b>		<b>700,000</b>	<b>700,000</b>
Investment Income		700,000	700,000
This pool of funds provides for the maintenance and repair of the Capital City Airport Division's three airplanes and one helicopter, as well as two aircraft owned and operated by the Kentucky State Police and one by the Division of Natural Resources. Funds will be used to keep agency aircraft maintained in accordance with Federal Aviation Regulations and Standards.			
<b>Kentucky Aviation Economic Dev Fund - Reauth and Reallocate</b>			
This project reauthorizes and reallocates \$18,750,000 in bond funds set forth in 2014 Ky. Acts ch. 117, Pt. II, B., 1., and 2016 Ky. Acts ch. 149, Pt. II, B., 1. to support the development, rehabilitation, and maintenance of publicly owned or operated aviation facilities.			
<b>Aviation Total</b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>
<b>Investment Income</b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>

Transportation	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
<b>Highways</b>			
<b>Repair Loadometers and Rest Areas - 2018-2020</b>		<b>1,500,000</b>	<b>1,500,000</b>
Road Fund		1,500,000	1,500,000
Funds provide for general repairs, construction, emergency repairs, maintenance, renovation, and improvements of existing loadometer stations and interstate rest areas.			
<b>Road Maintenance Parks - 2018-2020</b>		<b>1,250,000</b>	<b>1,250,000</b>
Road Fund		1,250,000	1,250,000
Funds are provided for the upgrading and resurfacing of state park roads and parking areas, including striping, culverts, bridges, shoulders, ditches, curbs, and guardrails.			
<b>Various Environmental Compliance - 2018-2020</b>		<b>490,000</b>	<b>440,000</b>
Road Fund		490,000	440,000
Funds are provided to maintain compliance with environmental laws and regulations applicable to the Cabinet's maintenance and support facilities statewide. Activities include the investigation of identified contamination and its remediation and fulfilling sampling and monitoring requirements associated with various state water quality permits.			
<b>Jefferson County - Lease</b>			
This lease is for an underground storage space for road salt located at 1841 Taylor Avenue, Louisville.			
<b>Highways Total</b>		<b><u>3,240,000</u></b>	<b><u>3,190,000</u></b>
Road Fund		3,240,000	3,190,000
<b>Transportation Total</b>		<b><u>11,290,000</u></b>	<b><u>6,840,000</u></b>
Road Fund		10,590,000	6,140,000
Investment Income		700,000	700,000
<b>Executive Branch Total</b>	<b><u>16,500,000</u></b>	<b><u>7,892,997,500</u></b>	<b><u>223,519,500</u></b>
Restricted Funds	10,500,000	5,485,467,500	83,834,500
Federal Funds		69,826,000	29,946,000
Road Fund		10,590,000	6,140,000
Bond Funds		275,803,000	94,014,000
Agency Bonds		602,885,000	
Investment Income		7,735,000	6,185,000
Other - Cash		480,375,000	3,400,000
Other - Third Party Financing	6,000,000	960,316,000	