

Personnel Board Assessment - E184

AP	Cabinet / Agency	FY 24	FY 25	FY 26
31-General Government				
765A	Office of State Budget Director	740.62	759.94	759.94
074D	Veterans' Affairs	30,329.96	29,203.35	29,203.35
082K	Kentucky Infrastructure Authority	670.08	940.88	940.88
095K	Military Affairs	3,103.53	3,437.82	3,437.82
370C	Commission on Human Rights	634.81	651.38	651.38
LDA0	Department for Local Government	1,093.29	1,158.00	1,158.00
120E	Secretary of State	775.88	940.88	940.88
185F	Board of Elections	423.21	361.88	361.88
066N	Registry of Election Finance	387.94	398.06	398.06
040M	Attorney General	5,254.84	5,066.26	5,066.26
125D	Treasury	916.95	904.69	904.69
035W	Agriculture	6,595.00	6,875.63	6,875.63
045C	Auditor of Public Accounts	4,514.23	4,668.19	4,668.19
179A	Board Emergency Medical Services	-	470.44	470.44
	Occupational and Professional Boards and Commissions			-
165A	Barbering	-	36.19	36.19
180A	Dentistry	35.27	72.38	72.38
290A	Licensure for Professional Engineers and Land Surveyors	211.60	217.13	217.13
225A	Cosmetology	564.28	542.81	542.81
245A	Medical Licensure	564.28	615.19	615.19
250A	Nursing	1,375.43	2,243.63	2,243.63
270A	Pharmacy	387.94	470.44	470.44
084J	Kentucky River Authority	282.14	289.50	289.50
100H	Kentucky Retirement System	8,746.31	9,046.89	9,046.89
<u>Cabinet for Economic Development</u>				
635E	Economic Development	1,833.90	1,773.19	1,773.19
<u>Department of Education</u>				
EDB0	Operations and Support Services	4,478.96	4,487.26	4,487.26
EDD0	Learning and Results Services	12,378.85	28,262.47	28,262.47
<u>Education and Labor Cabinet</u>				
507S	Office of Secretary/General Administration and Program Support	5,713.32	5,753.82	5,753.82
340T	Deaf and Hard of Hearing	458.48	470.44	470.44
407E	Environmental Education Council	35.27	108.56	108.56
555Q	Libraries And Archives	2,221.85	2,316.00	2,316.00
WD00	Workforce Development	16,857.81	17,116.71	17,116.71
106B	Workplace Standards	4,020.48	3,944.44	3,944.44
107B	Workers Claims	2,927.19	3,148.32	3,148.32
113K	Occupational Safety and Health Review Commission	105.80	108.56	108.56
114W	Workers' Compensation Funding Commission	70.53	180.94	180.94
<u>Energy and Environment Cabinet</u>				
126A	Secretary	47,434.66	47,333.31	47,333.31

<u>Finance and Administration Cabinet</u>				
7500	General Administration	3,420.93	4,378.69	4,378.69
7580	Controller	2,257.11	2,750.25	2,750.25
7850	Facilities and Support Services	7,511.95	7,671.76	7,671.76
0790	Commonwealth Office of Technology	9,910.14	9,481.14	9,481.14
130X	Revenue	28,284.45	29,094.78	29,094.78
<u>Health and Family Services</u>				
721A	General Administration and Program Support	20,419.82	21,531.59	21,531.59
767Y	Commission for Children with Special Health Care Needs	4,761.10	4,197.75	4,197.75
746W	Medicaid Services	5,325.38	6,586.13	6,586.13
729T	Behavioral Health, Developmental and Intellectual Disabilities	22,535.86	21,423.02	21,423.02
728S	Public Health	9,874.87	3,799.69	3,799.69
730H	Family Resource Centers and Volunteer Services	105.80	144.75	144.75
727M	Income Support	6,136.53	6,622.32	6,622.32
736Z	Community Based Services	161,771.50	173,229.76	173,229.76
725G	Aging and Independent Living	8,569.98	8,685.01	8,685.01
<u>Justice and Public Safety Cabinet</u>				
500A	Justice Administration	3,597.27	4,125.38	4,125.38
525E	Criminal Justice Training	6,665.54	6,839.45	6,839.45
523J	Juvenile Justice	42,638.28	45,813.43	45,813.43
520D	State Police	34,385.71	68,141.14	68,141.14
527A	Corrections Management	4,725.83	5,934.76	5,934.76
527C	Adult Correctional Institutions	103,686.10	95,571.30	95,571.30
527B	Community Services and Local Facilities	30,329.96	34,703.85	34,703.85
515B	Public Advocacy	19,749.74	20,228.84	20,228.84
<u>Personnel Cabinet</u>				
55A0	General Operations	5,290.11	5,681.44	5,681.44
<u>Public Protection Cabinet</u>				
675J	Secretary	19,502.87	22,508.65	22,508.65
<u>Tourism, Arts and Heritage Cabinet</u>				
850X	Secretary	317.41	434.25	434.25
852F	Artisans Center	811.15	832.31	832.31
860F	Travel	1,058.08	1,158.00	1,158.00
670K	Parks	24,687.17	25,331.28	25,331.28
665N	Horse Park Commission	2,609.79	2,677.88	2,677.88
660G	Fish and Wildlife Resources	14,177.49	16,031.08	16,031.08
529K	Arts Council	387.94	398.06	398.06
410R	Heritage Council	493.74	687.56	687.56
235W	State Fair Board	3,808.88	8,142.20	8,142.20
<u>Transportation Cabinet</u>				
35K0	General Administration and Support	8,287.84	8,431.70	8,431.70
35B0	Aviation	987.49	977.06	977.06
35F0	Highways	140,082.10	148,586.05	148,586.05
35E0	Public Transportation	634.81	651.38	651.38
35C0	Revenue Sharing	387.94	361.88	361.88
35G0	Vehicle Regulation	13,225.27	13,678.89	13,678.89