

TABLE OF CONTENTS

SUMMARY AND OVERVIEW

PROJECT SUMMARY LISTING

Alphabetical Listing by County and Project 1

COAL SEVERANCE TAX CST

Coal Severance Tax Projects 1

COMMUNITY DEVELOPMENT CD

Community Development Projects 1

SURPLUS EXPENDITURE PLAN SEP

Surplus Expenditure Plan Projects 1

**2000-2002 EXECUTIVE BUDGET
COAL SEVERANCE TAX, COMMUNITY DEVELOPMENT, AND SURPLUS EXPENDITURE PLAN PROJECTS**

Coal Severance Tax-Supported Projects

This document provides a brief description of over 200 specific coal county infrastructure and community development projects funded from the single county Coal Severance Tax set-aside program. The vast majority of projects listed and described have been attached to the Department for Local Government for administrative support. A few projects are assigned to other cabinets or agencies where these project amounts supplement previous allocations from the General Assembly. The amounts listed reflect estimated revenues available for the purposes described. Actual expenditures will be limited to the receipts that actually are realized. These projects total \$53,344,696 and are displayed as Restricted Funds (derived from a portion of coal severance receipts).

Community Development Projects

A separate section of this report identifies approximately 350 Community Development projects throughout the Commonwealth. Brief descriptions of each project by county and source of funds (Bonds or General Fund) are provided as well as a designation of the administrative agency of government responsible for project support. The vast majority of projects have been designated for support by either the Department for Local Government or by the Finance and Administration Cabinet. A few projects have been designated for support from other Executive Branch agencies. The latter group typically reflects additions to previous project authorizations granted by the General Assembly. The Community Development projects are comprised of \$185 million in state General Fund-supported bonds and \$26,199,600 in General Fund ("cash") support. All of the debt service for these projects is consolidated in the Finance and Administration Cabinet budget as displayed in Volume I of the Executive Budget document and in the Executive Branch Appropriations Bills (House Bill 502 and Senate Bill 156) as introduced.

Surplus Expenditure Plan

The Surplus Expenditure Plan outlined in this document is comprised of the Endowment Programs for the University of Kentucky, the University of Louisville, and the comprehensive universities in an amount totaling \$120 million. These state funds are to be matched with a like amount of non-state contributions prior to disbursement. This program continues and expands the Endowment Program first authorized by the 1998 General Assembly.

The Surplus Expenditure Plan, as provided by KRS 48.140, also embodies potential additional funding for the Budget Reserve Trust Fund, which is the Commonwealth's "rainy day" fund. Current state policy and law provide for a five percent reserve ("target") as the Budget Reserve Trust Fund balance (KRS 48.705). At present, that balance is \$239,283,400. To reach the statutory target, the amount necessary to attain the five percent goal is an additional \$109,921,600 as calculated against the fiscal year 2001 General Fund revenue estimate inclusive of the Phase I Tobacco Settlement funds. Surplus Expenditure Plan amounts in excess of the Endowment Program appropriations would automatically accrue to the Budget Reserve Trust Fund under current law.

ALPHABETICAL LISTING BY COUNTY AND PROJECT

Adair County

Adair County Water Development	Community Development	\$250,000
--------------------------------	-----------------------	-----------

Allen County

Allen County Volunteer Fire Dept.	Community Development	\$125,000
Allen County Water District	Community Development	\$150,000

Anderson County

Anderson County Park	Community Development	\$300,000
Anderson County Water Projects	Community Development	\$350,000
Lawrenceburg Library Project	Community Development	\$350,000

Ballard County

Ballard County Volunteer Fire Dept.	Community Development	\$50,000
Bandana Park	Community Development	\$5,000
Infrastructure Improvement and Construction of Spec. Building at Wickliffe	Community Development	\$450,000

Barren County

Barren County Courthouse	Community Development	\$300,000
Barren State Park Boat Dock	Community Development	\$300,000
Glasgow Parks Dept.	Community Development	\$50,000
Glasgow Sewer & Water	Community Development	\$700,000
Highland Games	Community Development	\$100,000
Hiseville City	Community Development	\$25,000
Park City Park	Community Development	\$25,000

Bath County

Bath County Water Project Extension	Community Development	\$50,000
Courthouse Renovation	Community Development	\$100,000
Flat Creek/Sharpsburg Water Project	Community Development	\$50,000
Pendleton Branch Water Project	Community Development	\$50,000
Preston Sewer Project	Community Development	\$150,000

Bell County

American Legion Post #0014 Veterans Van	Coal Severance Tax	\$40,000
Arjay Center Park	Coal Severance Tax	\$50,000
Bell County Fiscal Court - Ambulance/Building	Coal Severance Tax	\$125,000
Bell County Fiscal Court - Road Grader	Coal Severance Tax	\$150,000
Bell County Fiscal Court 911 System	Coal Severance Tax	\$250,000
Bell County Historical Society - Matching Funds	Coal Severance Tax	\$100,000
Bell County Industrial Found. Indust. Park Dev.	Coal Severance Tax	\$1,000,000
Bell County Jail Vehicle	Coal Severance Tax	\$25,000
Bell County Rescue Squad - Equipment	Coal Severance Tax	\$20,000
Bell County Sheriff Vehicles	Coal Severance Tax	\$50,000
Bell County Volunteer Fire Department	Coal Severance Tax	\$348,000
City of Middlesboro Community Projects	Coal Severance Tax	\$60,000

City of Pineville Community Projects
 City of Pineville Fire Department - Equipment
 Frakes Volunteer Fire Department Building
 Henderson Settlement - Renovation
 Middlesboro Fire Department - Equipment
 Middlesboro/Bell County Public Library - Renov/Equip.
 Parks - Pine Mountain State Park Golf Course
 Pine Mountain State Park Golf Course - Completion
 Pineville Senior Citizens Center - Renovation
 Tri-County Vietnam Veterans Group - Veterans Park

Coal Severance Tax \$60,000
 Coal Severance Tax \$20,000
 Coal Severance Tax \$25,000
 Coal Severance Tax \$50,000
 Coal Severance Tax \$20,000
 Coal Severance Tax \$70,000
 Community Development \$1,000,000
 Coal Severance Tax \$500,000
 Coal Severance Tax \$100,000
 Coal Severance Tax \$40,000

Boone County

Big Bone Lick State Park

Community Development \$500,000

Bourbon County

Ball Fields
 Bourbon County Fire Gates Numbers
 Centerhill/Hutchinson Vol. Fire Dept.
 Centerville Septic System
 Farmer's Market Bldg.
 Hazardous Materials Cleanup
 Little Rock Water Lines
 Ruddles Mill Water Lines
 Volunteer Fire Depts.

Community Development \$75,000
 Community Development \$74,000
 Community Development \$80,000
 Community Development \$98,000
 Community Development \$178,000
 Community Development \$50,000
 Community Development \$64,000
 Community Development \$68,000
 Community Development \$313,000

Boyd County

Ashland National Little League Project
 Boyd County Parks & Recreation
 Boyd County Volunteer Fire Departments
 Boyd County Water/Sewer Projects
 Catlettsburg Baseball Field
 Highlands Museum
 Paramount Art Center
 Summer Motion

Community Development \$75,000
 Community Development \$90,000
 Community Development \$90,000
 Coal Severance Tax \$335,000
 Community Development \$25,000
 Community Development \$200,000
 Community Development \$3,000,000
 Community Development \$20,000

Boyle County

Millennium Park
 Perryville Battlefield State Park
 Wilderness Trace Child Development Ctr.

Community Development \$475,000
 Community Development \$475,000
 Community Development \$50,000

Bracken County

Bracken County Courthouse Elevator
 Bracken County Water Lines
 Germantown Fire Dept.

Community Development \$250,000
 Community Development \$50,000
 Community Development \$100,000

Breathitt County

ARH Project - Corporate Expansion
 Breathitt County High School Rec. Field Improve.
 City of Jackson - City Hall Project
 City of Jackson - Intergenerational Center
 City of Jackson Water Treatment Plant

Coal Severance Tax \$700,000
 Coal Severance Tax \$50,000
 Coal Severance Tax \$200,000
 Coal Severance Tax \$250,000
 Coal Severance Tax \$300,000

County Court Clerk Computer Upgrade
 Jackson Independent School Recreation Field
 Jackson Water System Renovation
 Middle Kentucky River Student Headstart Bus
 Mt. Carmel River Launching Facility
 Regional Performing Arts/Instructional Center

Coal Severance Tax \$40,000
 Coal Severance Tax \$50,000
 Community Development \$400,000
 Coal Severance Tax \$40,000
 Coal Severance Tax \$50,000
 Coal Severance Tax \$200,000

Breckinridge County

Breckinridge County Water Systems

Community Development \$250,000

Bullitt County

Bullitt County Water & Sewer Line Expansions

Community Development \$1,000,000

Butler County

Butler County Water Project
 Butler County Water Project
 Fire Department Radios

Community Development \$250,000
 Coal Severance Tax \$100,000
 Coal Severance Tax \$110,000

Caldwell County

Caldwell County Airport Expansion
 Caldwell County Historical Soc./Amoss House
 Caldwell County Senior Citizens Building
 Caldwell County/Princeton Water District
 Caldwell EMS Ambulance
 Debt Repayment/Existing Spec Building
 Fredonia Fire Dept./Jaws of Life

Community Development \$75,000
 Community Development \$9,000
 Community Development \$150,000
 Community Development \$240,000
 Community Development \$65,000
 Coal Severance Tax \$139,471
 Community Development \$11,000

Calloway County

East Calloway County Water Ext.
 Emergency County Road Improvement
 Hazel Fire Dept.
 Murray/Calloway County Fire and Rescue
 Murray/Calloway County Industrial Develop.
 Murray/Calloway County Parks Improvement

Community Development \$100,000
 Community Development \$50,000
 Community Development \$50,000
 Community Development \$150,000
 Community Development \$500,000
 Community Development \$150,000

Campbell County

Bellevue Community Center
 Dayton Community Center
 L & N Bridge - Newport

Community Development \$500,000
 Community Development \$500,000
 Community Development \$3,000,000

Carlisle County

Carlisle County Sewer Project
 Volunteer Fire Dept.

Community Development \$450,000
 Community Development \$50,000

Carroll County

Water & Sewer Line Extension

Community Development \$250,000

Carter County

Carter County Water Project
 Carter County Jail
 Connector Road Olive Hill to Fire Station

Community Development \$1,000,000
 Coal Severance Tax \$213,000
 Coal Severance Tax \$100,000

Hanna Lane Water Project	Coal Severance Tax	\$230,000
Olive Hill Historical Society Museum	Coal Severance Tax	\$150,000
<u>Casey County</u>		
Casey County Jail	Community Development	\$500,000
<u>Christian County</u>		
Christian County Convention Center	Community Development	\$6,750,000
Christian County Water Project	Coal Severance Tax	\$150,000
<u>Clark County</u>		
State Office Building	Community Development	\$1,000,000
<u>Clay County</u>		
911 Center	Community Development	\$50,000
Burchell Softball Little League	Community Development	\$25,000
Burning Springs	Community Development	\$25,000
Clay County Community Center/Land Acq.	Community Development	\$250,000
Clay County Historical Society	Community Development	\$15,000
Clay County Library	Community Development	\$10,000
Downtown Manchester	Community Development	\$175,000
Fire Department	Community Development	\$50,000
Manchester Civic/Education Center	Community Development	\$275,000
Manchester Recreation	Community Development	\$25,000
Manchester Water & Waste	Community Development	\$300,000
Manchester Young Women Club	Community Development	\$25,000
Senior Citizens	Community Development	\$25,000
<u>Clinton County</u>		
KCTCS Technical College	Community Development	\$2,000,000
<u>Crittenden County</u>		
Crittenden County Fire & Rescue Depts.	Community Development	\$280,000
Crittenden County/Marion Park	Community Development	\$30,000
Marion Sewer Project	Community Development	\$40,000
<u>Cumberland County</u>		
Dale Hollow State Park-Facility Improve.	Community Development	\$500,000
<u>Daviess County</u>		
Advanced Technology Center Study	Community Development	\$500,000
Area Museum	Community Development	\$1,270,000
Ben Hawes State Park Project	Community Development	\$1,054,800
County Parks Building	Community Development	\$200,000
Daviess County Park and Visitors Center	Coal Severance Tax	\$250,000
English Park Docking Facility	Community Development	\$1,300,000
Museum of Fine Art	Community Development	\$600,000
Shelton Freedom Mem. Comm.	Community Development	\$50,000
Waterfront Development	Community Development	\$1,105,000

Edmonson County

Brownsville Natural Gas Line	Community Development	\$125,000
Edmonson County Envir. Study	Community Development	\$50,000
Edmonson County Parks Improvement	Community Development	\$100,000
Edmonson County Parks Board Improvement Project	Coal Severance Tax	\$13,273

Elliott County

Elliott County Board of Education/Pool Proj.	Community Development	\$750,000
Elliott County Public Library	Community Development	\$25,000
Elliott County School Bd./Playground & Rec.	Community Development	\$50,000
Elliott County Economic Development Projects	Coal Severance Tax	\$150,000
Elliott County Garage Building Project	Coal Severance Tax	\$68,000
Elliott County Parks and Recreation	Coal Severance Tax	\$90,000
Sandy Hook Beautification Project	Community Development	\$50,000
Sara's Place Women Center, Sandy Hook	Community Development	\$25,000
Volunteer Fire Departments	Community Development	\$100,000

Estill County

Sewer System Upgrade	Community Development	\$250,000
----------------------	-----------------------	-----------

Fayette County

Convention Center/Rupp Arena	Community Development	\$15,000,000
Horse Park Infrastructure Dev.	Community Development	\$1,550,000
Horse Park Water Line Extension	Community Development	\$1,389,000
Johnson Community Center	Community Development	\$1,700,000

Fleming County

Water Resources & Land Acquisition	Community Development	\$1,000,000
------------------------------------	-----------------------	-------------

Floyd County

Allen Central High School Football Field Renov.	Coal Severance Tax	\$100,000
Betsy Lane High School Football Field Renovations	Coal Severance Tax	\$100,000
David School Equipment	Coal Severance Tax	\$25,000
East Ky. Ctr. for Science, Math & Tech.	Community Development	\$1,000,000
Floyd County Courthouse Renovations	Coal Severance Tax	\$100,000
Floyd County Water Projects	Coal Severance Tax	\$1,000,000
Industrial Site Expansions	Coal Severance Tax	\$200,000
John M. Stumbo Community Park	Coal Severance Tax	\$25,000
Martin Flood Control Project	Coal Severance Tax	\$60,000
McDowell Flood Control Project	Coal Severance Tax	\$200,000
Parks and Recreation Improvements	Coal Severance Tax	\$150,000
Prestonsburg Development Project	Community Development	\$3,000,000
Sugar Loaf Flood Control Project	Coal Severance Tax	\$40,000
Wayland Community Center Equipment	Coal Severance Tax	\$25,000

Franklin County

Holmes Street Drainage Project	Community Development	\$3,000,000
--------------------------------	-----------------------	-------------

Fulton County

Fulton County Volunteer Fire Dept.	Community Development	\$50,000
Hickman/Fulton County Riverport	Community Development	\$450,000

Gallatin County

Water Line Extension	Community Development	\$250,000
----------------------	-----------------------	-----------

Garrard County

Lancaster Rural Water Intake	Community Development	\$400,000
------------------------------	-----------------------	-----------

Grant County

Grant County Public Library	Community Development	\$750,000
Grant County Rural Water Extensions	Community Development	\$250,000

Graves County

Graves County Municipal Building	Community Development	\$250,000
Graves County Voluntary Fire Dept.	Community Development	\$150,000
Mayfield/Graves County Airport	Community Development	\$100,000
Mayfield/Graves County Parks Association	Community Development	\$125,000
Mayfield/Graves Youth Soccer	Community Development	\$75,000
North Graves Sanitary Sewer Project	Community Development	\$300,000

Grayson County

County Jail Project	Community Development	\$250,000
---------------------	-----------------------	-----------

Green County

Fire & Rescue Building - Greensburg	Community Development	\$50,000
Green County Water	Community Development	\$225,000

Greenup County

Greenup County Water Line Extensions	Community Development	\$500,000
Pond Run Road Improvements	Coal Severance Tax	\$234,000

Hancock County

Water Project	Community Development	\$250,000
---------------	-----------------------	-----------

Hardin County

Adult Day Rehabilitation Program Facility	Community Development	\$75,000
After-school & Recreational Prog.-Upton	Community Development	\$75,000
Annual "Golden Armor Festival"	Community Development	\$25,000
Challenger Learning Center	Community Development	\$360,000
Chamber Meeting and Exhibition Room	Community Development	\$25,000
City Hall Improvement	Community Development	\$50,000
Community Center, Vine Grove	Community Development	\$300,000
Duval Softball/Baseball Park	Community Development	\$5,000
Elizabethtown Community College	Community Development	\$40,000
Fire Dept. Rescue Truck & Facility Renov.	Community Development	\$50,000
Hardin County Supported Living Program	Community Development	\$300,000
Helping Hand Organization	Community Development	\$25,000
Kids Voting Program of Hardin County	Community Development	\$50,000
Mobile Command Post-Fire & Police Dept.	Community Development	\$50,000
New Hope Missionary Baptist Church	Community Development	\$25,000
One Four Wheel-Drive Police Vehicle	Community Development	\$25,000
Playground Equipment-Woodland Elem.	Community Development	\$25,000
Radcliff City Park Land Purchase	Community Development	\$50,000

Radcliff/Vine Grove Industrial Park
 Rape Crisis Center
 Saunder Springs
 Sidewalks for Cecilia
 Sister City Program
 Veterans Programs
 Volunteer Fire Departments
 Water System Improve. for Rineyville
 YMCA Feasibility Study

Community Development \$1,000,000
 Community Development \$70,000
 Community Development \$20,000
 Community Development \$100,000
 Community Development \$5,000
 Community Development \$5,000
 Community Development \$390,000
 Community Development \$1,200,000
 Community Development \$20,000

Harlan County

Appalachian Development Center (SECC)
 Benham Coal Miners Monument
 Bledsoe Volunteer Fire Department - Equipment
 Cawood Water District Expansion
 Center for Appalachian Development - Study
 City of Cumberland - Blair Water/Sewer
 City of Cumberland - Sewer Plant Equipment
 City of Evarts - Various Community Developments
 City of Harlan Regional Sewer
 City of Loyall - City Operations and Maintenance
 City of Lynch - Various Community Developments
 City of Wallins - Recreational Improvements
 City of Wallins Water System
 Cloverfork Multi-Purpose Center - Renovation
 Cloverfork Museum Facility - Renovation
 CVADD/Cloverlick Water Study
 East Kentucky Social Club - Roof
 Green Hill Community Park
 Harlan County IDA
 Harlan County Rescue Squad - Equipment
 Jones Creek Volunteer Fire Department - Equipment
 Kingdom Come IDA Development
 Martins Fork Volunteer Fire Department Equipment
 New Covenant Kitchen
 Pine Mountain Development Corporation - Loan Fund
 Pine Mountain Volunteer Fire Department - Equip.
 Southeast Community College Found. - Tourism Proj.
 Sunshine School - Operating for Child Care Prog.
 Sunshine Volunteer Fire Department Equipment
 Tri-City Clinic (ARH) Cumberland
 Tri-City Downtown Revitalization
 Tri-City Little League- Park Improvements
 Tri-City Rescue Squad - Equipment
 Yoakum Creek VFD - Renovations/Equipment

Community Development \$500,000
 Coal Severance Tax \$50,000
 Coal Severance Tax \$10,000
 Coal Severance Tax \$200,000
 Coal Severance Tax \$150,000
 Coal Severance Tax \$25,000
 Coal Severance Tax \$15,000
 Coal Severance Tax \$25,000
 Coal Severance Tax \$1,000,000
 Coal Severance Tax \$25,000
 Coal Severance Tax \$25,000
 Coal Severance Tax \$25,000
 Coal Severance Tax \$100,000
 Coal Severance Tax \$25,000
 Coal Severance Tax \$10,000
 Coal Severance Tax \$50,000
 Coal Severance Tax \$25,000
 Coal Severance Tax \$40,000
 Coal Severance Tax \$100,000
 Coal Severance Tax \$20,000
 Coal Severance Tax \$10,000
 Coal Severance Tax \$1,000,000
 Coal Severance Tax \$10,000
 Coal Severance Tax \$20,000
 Coal Severance Tax \$25,000
 Coal Severance Tax \$10,000
 Coal Severance Tax \$670,000
 Coal Severance Tax \$100,000
 Coal Severance Tax \$10,000
 Community Development \$500,000
 Coal Severance Tax \$50,000
 Coal Severance Tax \$15,000
 Coal Severance Tax \$20,000
 Coal Severance Tax \$25,000

Harrison County

Industrial Park Road
 KCTCS Education Bldg.

Community Development \$1,000,000
 Community Development \$200,000

Hart County

Civil War Battlefield Project
Hart County Fire Trucks
Hart County Waterlines

Community Development \$250,000
Community Development \$100,000
Community Development \$650,000

Henderson County

Birk City Road Water Project
City of Henderson Building Purchase
Henderson County Road Bore Water Project
Melton Road Waterlines
Middle Delaware Road Water Project
Water and Sewer Department Merger Study
Water and Sewer Lines - Henderson Fairgrounds

Coal Severance Tax \$21,000
Community Development \$1,500,000
Coal Severance Tax \$225,000
Coal Severance Tax \$16,500
Coal Severance Tax \$22,700
Coal Severance Tax \$20,000
Coal Severance Tax \$44,800

Henry County

Henry County Water Line Ext./Campbellsburg
Henry County DES Office Building

Community Development \$350,000
Community Development \$150,000

Hickman County

Columbus/Belmont State Park Enhance.
Hickman County Volunteer Fire Dept.

Community Development \$450,000
Community Development \$50,000

Hopkins County

Dawson Springs Swimming Pool
Madisonville Com. College Renovation
Madisonville Post Office - Acquisition/Renovation

Community Development \$650,000
Community Development \$850,000
Coal Severance Tax \$800,000

Jackson County

Jackson County Water

Community Development \$250,000

Jefferson County

African-American Heritage Museum
Cardinal Park
ECHO
Home of the Innocents
Iroquois Amphitheatre
Ky. State Fair & Exposition Center
Louis. Waterfront Dev. Corp. Phase II
Louisville Medical Center Dev.
Louisville Oral School
Muhammad Ali Center
Neighborhood House
Presbyterian Community Center
Project for Women
St. Regis Park Sound Barrier
St. Williams Center
Summerbridge
Visually Impaired Preschool

Community Development \$3,000,000
Community Development \$350,000
Community Development \$9,000
Community Development \$7,000,000
Community Development \$4,600,000
Community Development \$4,000,000
Community Development \$12,500,000
Community Development \$5,000,000
Community Development \$1,000,000
Community Development \$10,000,000
Community Development \$700,000
Community Development \$300,000
Community Development \$25,000
Community Development \$500,000
Community Development \$200,000
Community Development \$150,000
Community Development \$100,000

Jessamine County

Jessamine County Park & Aquatic Center
Roy Peterson Study Center

Community Development \$950,000
Community Development \$50,000

Johnson County

City of Paintsville Recreation Park - Expansion
Highway Lighting (US 460 and 321)
Johnson County Water Lines
Johnson County High School Rec. Field Improve.
Johnson County Public Library Renovation
Johnson County Sr. Citizens Ctr. - Renov./Equip.
Mountain Home Place Project - Redirect to City
Paintsville City Hall Project - Renovation
Paintsville Golf Course Project - Development
Paintsville High School Rec. Field Improvements
Paintsville Tourism Welcome Center - Development

Coal Severance Tax \$150,000
Coal Severance Tax \$30,000
Community Development \$500,000
Coal Severance Tax \$50,000
Coal Severance Tax \$250,000
Coal Severance Tax \$50,000
Coal Severance Tax \$0
Coal Severance Tax \$200,000
Coal Severance Tax \$75,000
Coal Severance Tax \$50,000
Coal Severance Tax \$250,000

Kenton County

Covington Youth Sports Complex
Elsmere Senior Citizens Center
Erlanger City Services
Independence City Park
Taylor Mill Pride Park

Community Development \$200,000
Community Development \$50,000
Community Development \$200,000
Community Development \$200,000
Community Development \$150,000

Knott County

ARH Project - Corporate Expansion
Ball Creek Park
Bill Hall Mountain Water Project
Dry Creek Park
Emma Lena/Carrie/Clear Creek Recreation Facility
Hindman City Hall
Hindman Park
Hindman Water Tank
Jones Fork Park
Knott County KCTCS Parking
Knott County Central Community Recreation Complex
Knott County Youth Center - Development
Lotts Creek Community Center Lighting
Mallie Water Project
Owens Branch Water Project
Pedestrian Walkway
Red Fox Community Park
Red Fox Project - Continued Development
Right Beaver-Kite Park
Right Beaver/Caney Creek/Carr Creek Rec. Proj.
Short Branch Water Project
Troublesome Creek Sewer

Coal Severance Tax \$650,000
Coal Severance Tax \$15,000
Coal Severance Tax \$400,000
Coal Severance Tax \$15,000
Coal Severance Tax \$50,000
Community Development \$100,000
Coal Severance Tax \$15,000
Community Development \$200,000
Coal Severance Tax \$15,000
Community Development \$1,000,000
Coal Severance Tax \$100,000
Coal Severance Tax \$250,000
Coal Severance Tax \$100,000
Coal Severance Tax \$300,000
Coal Severance Tax \$150,000
Community Development \$100,000
Coal Severance Tax \$15,000
Coal Severance Tax \$350,000
Coal Severance Tax \$15,000
Coal Severance Tax \$200,000
Coal Severance Tax \$50,000
Community Development \$600,000

Knox County

Knox County Fiscal Court Water Projects
Water Project

Coal Severance Tax \$1,056,000
Community Development \$250,000

Larue County

Buffalo Fire Dept.
Hodgenville Fire Dept.
Lincoln Boyhood Home
Magnolia Fire Dept.
Waterline Extension

Community Development \$65,000
Community Development \$65,000
Community Development \$155,000
Community Development \$65,000
Community Development \$400,000

Laurel County

Laurel County Water
Laurel County Fiscal Court Waterline Projects
Levi Jackson State Park

Community Development \$250,000
Coal Severance Tax \$260,000
Community Development \$250,000

Lawrence County

Blaine Community Center & Park Enhance.
Lawrence County Fiscal Ct. Stella/Moore Rec.
Lawrence County School System Enhance.
Lawrence County Volunteer Fire Department
Lawrence County Econ. Devel. Projects - Various
Lawrence County Fiscal Court Water/Sewer Project
Lawrence County Parks and Recreation - Various
Louisa Beautification & Sept. Festival

Community Development \$110,000
Community Development \$75,000
Community Development \$160,000
Community Development \$105,000
Coal Severance Tax \$549,990
Coal Severance Tax \$300,000
Coal Severance Tax \$350,000
Community Development \$50,000

Lee County

City of Beattyville
Lee County Airport Authority
Lee County Water & Sewer Expansion
Lee County Multi-Purpose Center Project

Community Development \$150,000
Community Development \$150,000
Community Development \$200,000
Coal Severance Tax \$300,000

Leslie County

ARH Projects - Corporate Expansion
City of Hyden
Cutshin Senior Citizens Center - Construction
Leslie County Board of Education
Leslie County Education Center - Construction
Leslie County VFDs - Equipment/Vehicles
Leslie County Water Projects - Various
Leslie Senior Citizens
Leslie Voc. Tech Center
Leslie Volunteer Fire Dept.
Nixon EOC 911 Project
Road Construction and Equipment

Coal Severance Tax \$650,000
Community Development \$50,000
Coal Severance Tax \$400,000
Community Development \$110,000
Coal Severance Tax \$750,000
Coal Severance Tax \$60,000
Coal Severance Tax \$1,500,000
Community Development \$25,000
Community Development \$17,000
Community Development \$50,000
Coal Severance Tax \$750,000
Coal Severance Tax \$1,000,000

Letcher County

ARH Project - Corporate Expansion
Blackey/Isom Water Project - Improvements
Childs Branch Industrial Park - Development

Coal Severance Tax \$650,000
Coal Severance Tax \$1,000,000
Coal Severance Tax \$471,000

City of Neon Downtown Beautification
 Colson Multi-Purpose Center - Construction
 Gordon Multi-Purpose Center - Acq./Construction
 Industrial/Infrastructure Development - Various
 Jenkins Fire Department - Equipment
 Letcher County Water
 Red Fox - Continued Development
 SECC Walk Bridge

Coal Severance Tax \$50,000
 Coal Severance Tax \$50,000
 Coal Severance Tax \$100,000
 Coal Severance Tax \$2,000,000
 Coal Severance Tax \$50,000
 Community Development \$250,000
 Coal Severance Tax \$250,000
 Coal Severance Tax \$100,000

Lewis County

Concord Water Line Extension
 Lewis County State Park Study
 Lewis County Water Project

Community Development \$350,000
 Community Development \$50,000
 Community Development \$100,000

Lincoln County

Broughtontown Community Ctr. Renov.
 Lincoln County Technology Center

Community Development \$210,000
 Community Development \$2,290,000

Livingston County

Crittenden/Livingston Water District
 Grand River Water District
 Livingston County Fire Districts
 Livingston County Rec. Comp. & Boat Ramps
 Livingston Convalescence Center
 Livingston EMS Ambulance

Community Development \$100,000
 Community Development \$50,000
 Community Development \$60,000
 Community Development \$40,000
 Community Development \$35,000
 Community Development \$65,000

Logan County

Logan Todd Water Comm. Project

Community Development \$500,000

Lyon County

Lyon County Fire & Rescue
 Lyon County Water Projects

Community Development \$25,000
 Community Development \$475,000

Madison County

Berea Artisans Center
 Ducannon Lane Water Project
 Madison County Rural Sanitary Sewer
 Richmond Area Arts Center

Community Development \$1,400,000
 Community Development \$2,400,000
 Community Development \$2,400,000
 Community Development \$200,000

Magoffin County

Magoffin County Administrative Office Bldg.
 Magoffin County Community Program
 Magoffin Volunteer Fire Dept.
 Salyersville Wastewater Project - Improvements
 Senior Citizens
 Senior Citizens Vehicles

Community Development \$300,000
 Community Development \$20,000
 Community Development \$80,000
 Coal Severance Tax \$200,000
 Community Development \$50,000
 Community Development \$50,000

Marion County

Emergency Service Center
 Kedron Bridge

Community Development \$500,000
 Community Development \$500,000

Marshall County

Ky. Dam Village State Park Marina Repair	Community Development	\$1,750,000
<u>Martin County</u>		
City of Inez Walking Trail - Development	Coal Severance Tax	\$100,000
City of Warfield Community Projects - Various	Coal Severance Tax	\$100,000
Grassy/Tomahawk Walking Trails Project	Coal Severance Tax	\$75,000
Health Clinic	Coal Severance Tax	\$0
Martin County Rescue Squad	Community Development	\$50,000
Martin County Water Projects	Community Development	\$450,000
Martin County Community Center - Development	Coal Severance Tax	\$4,000,000
Martin County Rescue Squad - Renovation/Equipment	Coal Severance Tax	\$60,000
Martin County Senior Citizens Ctr. - Renov./Equip.	Coal Severance Tax	\$100,000
Pigeon Roost Community Center - Development	Coal Severance Tax	\$30,000
Sheldon Clark Athletic Field - Develop./Expan.	Coal Severance Tax	\$100,000
Warfield County Park Project - Development	Coal Severance Tax	\$30,000
<u>Mason County</u>		
Maysville Convention Center	Community Development	\$450,000
Maysville Underground Railroad Building Renovation	Community Development	\$150,000
<u>McCracken County</u>		
Four Rivers Center	Community Development	\$5,750,000
<u>McCreary County</u>		
McCreary County Federal Prison Project	Coal Severance Tax	\$450,000
McCreary Water Projects	Community Development	\$500,000
<u>McLean County</u>		
Debt Service and Install. of Natural Gas Pipeline	Coal Severance Tax	\$220,000
Fire Trucks - Acquisition	Coal Severance Tax	\$100,000
Island Wooden Bridge Park	Community Development	\$50,000
Livermore River Park	Community Development	\$50,000
McLean Courthouse Renovation	Community Development	\$300,000
One Stop/Adult Education/WIA Training Center	Coal Severance Tax	\$60,000
Purchase Acreage for Indus. Pk. #2-City of Island	Coal Severance Tax	\$125,000
Sewer Line Extension - Calhoun and Rumsey	Coal Severance Tax	\$60,000
Water Plant Renovation - Livermore	Coal Severance Tax	\$50,000
Waterline Extensions - City of Island	Coal Severance Tax	\$70,000
<u>Meade County</u>		
Expansion Meade County Water System	Community Development	\$500,000
Tourism and Economic Development	Community Development	\$250,000
<u>Menifee County</u>		
Regional Water & Sewer Project	Community Development	\$500,000
<u>Mercer County</u>		
Burgin Drinking Water Enhancement	Community Development	\$100,000
Mercer County Senior Citizen Center	Community Development	\$100,000
Mercer County Swimming Pool	Community Development	\$800,000

<u>Metcalfe County</u>			
City of Edmonton	Community Development		\$400,000
<u>Monroe County</u>			
Old Mulkey State Park	Community Development		\$500,000
<u>Montgomery County</u>			
Community Center Funding	Community Development		\$2,000,000
<u>Morgan County</u>			
Morgan County Water	Community Development		\$1,000,000
<u>Muhlenberg County</u>			
Airport Expansion	Coal Severance Tax		\$500,000
City of Greenville Sewer Plant Expansion	Community Development		\$500,000
Greenville Sewer Improvements	Coal Severance Tax		\$500,000
Muhlenberg County Water District	Community Development		\$100,000
Muhlenberg Community College Satellite Site	Community Development		\$700,000
Powderly Sewer Collection System	Community Development		\$200,000
Powderly Sewer Improvements	Coal Severance Tax		\$500,000
<u>Nelson County</u>			
Nelson County Waterlines	Community Development		\$400,000
Old Bardstown Village	Community Development		\$100,000
Wickland Mansion Project	Community Development		\$500,000
<u>Nicholas County</u>			
Dixie Highway Water Lines	Community Development		\$60,000
Johnson Road Water Lines	Community Development		\$60,000
Milltown Water Project	Community Development		\$65,000
Nicholas County Health Dept.	Community Development		\$215,000
<u>Ohio County</u>			
Centertown Water & Sewer/Ohio County Water Proj.	Coal Severance Tax		\$800,000
County Water District Projects - Upgrade	Coal Severance Tax		\$280,000
Fordsville Water and Sewer - Upgrade	Coal Severance Tax		\$300,000
Ohio County Water Funds	Community Development		\$250,000
<u>Oldham County</u>			
Oldham County Sewers	Community Development		\$1,000,000
<u>Owen County</u>			
Road Barn & Ambulance Center	Community Development		\$225,000
Water & Sewer Line Extensions to Owen County High School	Community Development		\$275,000
<u>Owsley County</u>			
City of Booneville-Fire Truck	Community Development		\$30,000
Owsley County Board of Education	Community Development		\$90,000
Owsley/Booneville Water Tank Constr.	Community Development		\$130,000

Pendleton County

Pendleton County Civic Center
Sewer District Project

Community Development \$250,000
Community Development \$250,000

Perry County

ARH Project - Corporate Expansion
Arts Culture Community Center - Expansion/Renov.
Avawam Fire Department - Equipment
Center for Rural Health
City of Buckhorn Community Improvements - Various
Feds Fork Water Project - Expansion
Grapevine/Chavies Fire Department - Equipment
Hazard City Schools - Equipment
Hazard Fire Department - Equipment
Hazard/Perry County Senior Citizens Ctr. - Renov.
Hazard/Perry County Youth Soccer Association
Jakes Branch Volunteer Fire Department - Equipment
Lost Creek VFD - Equipment
Lower Second Creek Water Project - Expansion
Perry County Detention Ctr. & State Police Barracks
Perry County Ambulance Service - Vehicle/Equipment
Perry County Bond Repayment - Roads
Red Fox - Continued Development
South Perry Fire and EMS - Equipment
Troublesome Creek VFD - Equipment
Typo, Kryton, Yerkes, and Williard Water Proj.
VICCO Fire/Rescue - Equipment

Coal Severance Tax \$1,350,000
Coal Severance Tax \$50,000
Coal Severance Tax \$15,000
Community Development \$4,000,000
Coal Severance Tax \$125,000
Coal Severance Tax \$200,000
Coal Severance Tax \$50,000
Coal Severance Tax \$100,000
Coal Severance Tax \$50,000
Coal Severance Tax \$165,000
Coal Severance Tax \$50,000
Coal Severance Tax \$35,000
Coal Severance Tax \$50,000
Coal Severance Tax \$100,000
Coal Severance Tax \$150,000
Coal Severance Tax \$100,000
Coal Severance Tax \$800,000
Coal Severance Tax \$150,000
Coal Severance Tax \$50,000
Coal Severance Tax \$50,000
Coal Severance Tax \$500,000
Coal Severance Tax \$42,300

Pike County

Ballfork & Mayfork Water
Camp Creek Water
Dorton Little League Field - Development
Earl Sullivan Community Park - Development
East Ky. Exposition Center-Continued Develop.
Eastern KY Exposition Center
Fish Trap Reservoir Project - Reassignment
Hurricane Creek Water
Majestic to Camp Creek Water
Mountain Water District Projects - Various
Paul Taylor Fork Water
Rockhouse Water
Wolfpit Water

Community Development \$127,000
Community Development \$45,000
Coal Severance Tax \$100,000
Coal Severance Tax \$100,000
Coal Severance Tax \$3,500,000
Community Development \$6,900,000
Coal Severance Tax \$0
Community Development \$139,000
Community Development \$136,000
Coal Severance Tax \$1,800,000
Community Development \$92,000
Community Development \$70,000
Community Development \$160,000

Powell County

Powell County Ambulance Service

Community Development \$500,000

Pulaski County

Southeastern Water Association
Southeastern Water Project - Expansion

Community Development \$750,000
Coal Severance Tax \$104,626

Robertson County

Mt. Olivet Police Department	Community Development	\$10,000
Robertson County Life Squad	Community Development	\$65,000
Robertson County Public Library	Community Development	\$175,000

Rockcastle County

Country Music Museum	Community Development	\$1,500,000
Match for Appalachian (CDI)	Coal Severance Tax	\$245,036

Rowan County

City of Lake View Heights	Community Development	\$75,000
Morehead City Water Expansion	Community Development	\$525,000
Rowan Regional Industrial Park Fire Dept.	Community Development	\$400,000

Russell County

Jamestown Water	Community Development	\$350,000
Russell County Industrial Authority	Community Development	\$300,000
Russell Springs Sewer & Water	Community Development	\$350,000

Scott County

Buffalo Spring Park	Community Development	\$80,000
Cultural Arts Center	Community Development	\$55,000
Depot Restoration	Community Development	\$40,000
Scott County Reservoir	Community Development	\$825,000

Shelby County

Voc./Ed. School Remodeling	Community Development	\$1,000,000
----------------------------	-----------------------	-------------

Simpson County

Franklin/Simpson Ind. Park Development	Community Development	\$750,000
Goodnight Mem. Library	Community Development	\$250,000

Spencer County

Taylorsville State Park Enhancement	Community Development	\$250,000
-------------------------------------	-----------------------	-----------

Statewide

Area Technical Center Equipment	Community Development	\$2,998,800
Budget Reserve Trust Fund	Surplus Expenditure Plan	\$109,921,600
Regional Univ. Excellence Trust Fund - Endowment Program	Surplus Expenditure Plan	\$20,000,000
Research Challenge Trust Fund - Endowment Program	Surplus Expenditure Plan	\$100,000,000
World War II Memorial	Community Development	\$312,000

Taylor County

Lifelong Learning Lab	Community Development	\$250,000
-----------------------	-----------------------	-----------

Todd County

Logan Todd Regional Water Project	Community Development	\$500,000
-----------------------------------	-----------------------	-----------

Trigg County

Courthouse Annex	Community Development	\$250,000
Ind. Park & Water Sewer Improvements	Community Development	\$200,000
Trigg Rural Fire Dept.	Community Development	\$50,000

Trimble County

Trimble County Park Land Acq.

Community Development \$250,000

Union County

21st Century Training Classroom

New Bldg. & Equip. for Tech. Ctr. at High School

Old Officers Club on Camp Breckinridge - Renov.

Union County Fairgrounds Convention Center & Pavilion

Community Development \$500,000

Coal Severance Tax \$500,000

Coal Severance Tax \$300,000

Community Development \$500,000

Warren County

Bowling Green Sidewalks

Capitol Arts Center-Bowling Green

Gott Community Center, Inc.

Oakland Street Repairs & Paving

Plum Springs Street Improvements

Smiths Grove City Hall Expansion

Community Development \$30,000

Community Development \$6,750,000

Community Development \$15,000

Community Development \$100,000

Community Development \$50,000

Community Development \$75,000

Washington County

Mackville Community Park

St. Catharine College Water Lines

Willisburg Community Park

Community Development \$145,000

Community Development \$300,000

Community Development \$305,000

Wayne County

Wayne County Water

Community Development \$500,000

Webster County

Sebree Spring Park Swimming

Webster County Courthouse Renovation

Webster County Courthouse Renovations

Webster County Water/Sewer - City of Sebree

Community Development \$50,000

Community Development \$250,000

Coal Severance Tax \$1,000,000

Coal Severance Tax \$500,000

Whitley County

Whitley County Water Projects - Various

Whitley County Water

Coal Severance Tax \$1,080,000

Community Development \$1,000,000

Wolfe County

Campton Library

City of Campton Equipment Purchase

Courthouse Renovations

Volunteer Fire Department

Water Plant Renovation

West Campton Water Pump Station

Wolfe County Industrial Property Acquisition

Wolfe County Road Equipment

Wolfe County VFD - Equipment

Community Development \$175,000

Community Development \$50,000

Coal Severance Tax \$25,000

Community Development \$50,000

Community Development \$175,000

Community Development \$50,000

Coal Severance Tax \$150,000

Coal Severance Tax \$100,000

Coal Severance Tax \$30,000

Woodford County

Community Center - Versailles

Versailles Water Project

Community Development \$500,000

Community Development \$500,000

COAL SEVERANCE TAX PROJECTS

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Local Government

Bell County

American Legion Post #0014 Veterans Van		\$40,000	
Funding to purchase a van for transport of Veterans for medical services.			
	Restricted Funds	\$40,000	
Arjay Center Park		\$50,000	
Development of a community park to provide various recreation activities.			
	Restricted Funds	\$50,000	
Bell County Fiscal Court - Ambulance/Building		\$125,000	
To provide for the purchase of an ambulance and building renovation.			
	Restricted Funds	\$125,000	
Bell County Fiscal Court - Road Grader		\$150,000	
To provide for the purchase of a road grader for the County road department.			
	Restricted Funds	\$150,000	
Bell County Fiscal Court 911 System		\$250,000	
Funds to develop a county-wide 911 mapping system.			
	Restricted Funds	\$250,000	
Bell County Historical Society - Matching Funds			\$100,000
Matching funds for expansion project.			
	Restricted Funds		\$100,000
Bell County Industrial Found. Indust. Park Dev.		\$1,000,000	
Funding to provide for development of a Single County Industrial Park.			
	Restricted Funds	\$1,000,000	
Bell County Jail Vehicle			\$25,000
To purchase a vehicle to transport prisoners.			
	Restricted Funds		\$25,000
Bell County Rescue Squad - Equipment		\$20,000	
Funding for purchase of various rescue equipment.			
	Restricted Funds	\$20,000	

COAL SEVERANCE TAX PROJECTS

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Bell County Sheriff Vehicles		\$50,000
To provide for the purchase of two Department vehicles.		
	Restricted Funds	\$50,000
Bell County Volunteer Fire Department		\$348,000
Expansion and renovation of Four Mile and Right Fork Stations. Build new stations at Clear Creek and Arjay.		
	Restricted Funds	\$348,000
City of Middlesboro Community Projects	\$60,000	
Funding for development of various community development projects.		
	Restricted Funds	\$60,000
City of Pineville Community Projects	\$60,000	
To provide funding of various community development projects.		
	Restricted Funds	\$60,000
City of Pineville Fire Department - Equipment		\$20,000
Equipment purchase.		
	Restricted Funds	\$20,000
Frakes Volunteer Fire Department Building	\$25,000	
To complete funding for building project.		
	Restricted Funds	\$25,000
Henderson Settlement - Renovation	\$50,000	
For renovations and landscaping of existing facilities and grounds.		
	Restricted Funds	\$50,000
Middlesboro Fire Department - Equipment	\$20,000	
Funding for purchase of fire fighting equipment.		
	Restricted Funds	\$20,000
Middlesboro/Bell Co. Public Library - Renov/Equip.	\$70,000	
For renovation of facility and equipment/supply purchases.		
	Restricted Funds	\$70,000

COAL SEVERANCE TAX PROJECTS	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Pineville Senior Citizens Center - Renovation For renovations and refurbishing of Sr. Citizen Center facility.		\$100,000
	Restricted Funds	\$100,000
Tri-County Vietnam Veterans Group - Veterans Park Funding toward development of a Veterans Park honoring all Veterans groups.	\$40,000	
	Restricted Funds	\$40,000
<u>Boyd County</u>		
Boyd County Water/Sewer Projects Funding for various water and sewer projects throughout Boyd County.	\$150,000	\$185,000
	Restricted Funds	\$150,000
<u>Breathitt County</u>		
ARH Project - Corporate Expansion Support for corporate expansion into Eastern Kentucky service area.	\$700,000	
	Restricted Funds	\$700,000
Breathitt County High School Rec. Field Improve. Provided for improvements to the Breathitt County High School recreation field.	\$50,000	
	Restricted Funds	\$50,000
City of Jackson - City Hall Project Renovation and refurbishing of Jackson City Hall.	\$100,000	\$100,000
	Restricted Funds	\$100,000
City of Jackson - Intergenerational Center Development of an intergenerational center for Jackson.	\$125,000	\$125,000
	Restricted Funds	\$125,000
City of Jackson Water Treatment Plant For renovation and upgrades to the city water treatment plant.	\$200,000	\$100,000
	Restricted Funds	\$200,000
County Court Clerk Computer Upgrade Funding provided for upgrading the Clerk's computer system.	\$40,000	
	Restricted Funds	\$40,000

COAL SEVERANCE TAX PROJECTS	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Jackson Independent School Recreation Field	\$50,000	
Provided for improvements to the Jackson Independent School recreation field.		
Restricted Funds	\$50,000	
Middle Kentucky River Student Headstart Bus	\$40,000	
Provided for the purchase of a Headstart bus to transport students.		
Restricted Funds	\$40,000	
Mt. Carmel River Launching Facility	\$50,000	
To develop a river launching facility for Mt. Carmel.		
Restricted Funds	\$50,000	
Regional Performing Arts/Instructional Center	\$100,000	\$100,000
For development of a performing arts/instructional life skills center.		
Restricted Funds	\$100,000	\$100,000
<u>Butler County</u>		
Butler County Water Project	\$100,000	
Extend water lines to unserved areas of the county.		
Restricted Funds	\$100,000	
Fire Department Radios	\$110,000	
Purchase of radios to enhance communication among five fire departments and a substation in the county.		
Restricted Funds	\$110,000	
<u>Caldwell County</u>		
Debt Repayment/Existing Spec Building	\$139,471	
Retire a portion of the principal on a bank loan that the industrial authority incurred to finance the construction of a speculative building.		
Restricted Funds	\$139,471	
<u>Carter County</u>		
Carter County Jail	\$213,000	
Partial funding for construction of a new jail.		
Restricted Funds	\$213,000	

COAL SEVERANCE TAX PROJECTS	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Connector Road Olive Hill to Fire Station	\$100,000	
Improve fire station's response time by improving accessibility.		
Restricted Funds	\$100,000	
Hanna Lane Water Project	\$230,000	
Extend water service to the Hanna Lane area.		
Restricted Funds	\$230,000	
Olive Hill Historical Society Museum	\$62,000	\$88,000
Support efforts of the Historical Society to complete a museum at the old Hippo School.		
Restricted Funds	\$62,000	\$88,000
<u>Christian County</u>		
Christian County Water Project	\$150,000	
Project will be used to extend or improve drinking water service to users of the Christian County Water District.		
Restricted Funds	\$150,000	
<u>Daviess County</u>		
Daviess County Park and Visitors Center	\$250,000	
Construction of a 3,000 sq. ft. structure at the entrance of Yellow Creek Park to house park administrative/operations offices, educational exhibits and community events.		
Restricted Funds	\$250,000	
<u>Edmonson County</u>		
Edmonson County Parks Board Improvement Project	\$13,273	
Various improvements at Edmonson County parks.		
Restricted Funds	\$13,273	
<u>Elliott County</u>		
Elliott County Economic Development Projects		\$150,000
Proposed funding for various economic development activities by the Elliott County Fiscal Court.		
Restricted Funds		\$150,000

COAL SEVERANCE TAX PROJECTS	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Elliott County Garage Building Project	\$68,000	
Funding for county garage renovation project.		
Restricted Funds	\$68,000	
Elliott County Parks and Recreation	\$90,000	
Funding for various parks and recreation projects in the county.		
Restricted Funds	\$90,000	
<u>Floyd County</u>		
Allen Central High School Football Field Renov.	\$100,000	
For improvements to the High School football field.		
Restricted Funds	\$100,000	
Betsy Lane High School Football Field Renovations	\$100,000	
For improvements to the High School football field.		
Restricted Funds	\$100,000	
David School Equipment	\$25,000	
Provided for the purchase of equipment for the David School.		
Restricted Funds	\$25,000	
Floyd County Courthouse Renovations	\$100,000	
For improvements and renovations to the Floyd County Courthouse.		
Restricted Funds	\$100,000	
Floyd County Water Projects	\$500,000	\$500,000
Funding for various water project expansions determined by the Fiscal Court.		
Restricted Funds	\$500,000	\$500,000
Industrial Site Expansions	\$200,000	
Provided for development and expansion of county industrial sites.		
Restricted Funds	\$200,000	
John M. Stumbo Community Park	\$25,000	
For expansion and Development of the John M. Stumbo Community Park.		
Restricted Funds	\$25,000	

COAL SEVERANCE TAX PROJECTS	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Martin Flood Control Project	\$60,000	
Provided as local match for the Martin Flood Control Project.		
Restricted Funds	\$60,000	
McDowell Flood Control Project	\$200,000	
Provided as local match for the McDowell Flood Control Project.		
Restricted Funds	\$200,000	
Parks and Recreation Improvements	\$150,000	
Funding provided to develop and improve various recreation areas determined by the Fiscal Court.		
Restricted Funds	\$150,000	
Sugar Loaf Flood Control Project	\$40,000	
Provided as local match for the Sugar Loaf Flood Control Project.		
Restricted Funds	\$40,000	
Wayland Community Center Equipment	\$25,000	
For the purchase of equipment for Wayland Community Center.		
Restricted Funds	\$25,000	
<u>Greenup County</u>		
Pond Run Road Improvements	\$148,800	\$85,200
Pond Run Road improvements from US 23 to Old US 23.		
Restricted Funds	\$148,800	\$85,200
<u>Harlan County</u>		
Benham Coal Miners Monument		\$50,000
Design and construction of a Coal Miner Monument.		
Restricted Funds		\$50,000
Bledsoe Volunteer Fire Department - Equipment	\$10,000	
Purchase of fire fighting equipment.		
Restricted Funds	\$10,000	

COAL SEVERANCE TAX PROJECTS

		Fiscal Year 2000-2001	Fiscal Year 2001-2002
Cawood Water District Expansion		\$50,000	\$150,000
Funding to provide water system expansion to surrounding areas.			
	Restricted Funds	\$50,000	\$150,000
Center for Appalachian Development - Study		\$150,000	
Design study for development of an Appalachian Development Center at SECC.			
	Restricted Funds	\$150,000	
City of Cumberland - Blair Water/Sewer		\$25,000	
Funding provided for Blair Water/Sewer System expansions.			
	Restricted Funds	\$25,000	
City of Cumberland - Sewer Plant Equipment		\$15,000	
Equipment purchase for the sewer plant.			
	Restricted Funds	\$15,000	
City of Evarts - Various Community Developments		\$25,000	
Provided for various community development projects throughout the city.			
	Restricted Funds	\$25,000	
City of Harlan Regional Sewer		\$500,000	\$500,000
Regional Sewer project linking to the City of Evarts sewer system.			
	Restricted Funds	\$500,000	\$500,000
City of Loyall - City Operations and Maintenance		\$25,000	
Funds provided for operations and maintenance activities of the city.			
	Restricted Funds	\$25,000	
City of Lynch - Various Community Developments		\$25,000	
Provide for various community development activities.			
	Restricted Funds	\$25,000	
City of Wallins - Recreational Improvements		\$25,000	
Funding for development/expansion of recreational opportunities.			
	Restricted Funds	\$25,000	

COAL SEVERANCE TAX PROJECTS

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
City of Wallins Water System	\$50,000	\$50,000
Water system renovations and extensions.		
Restricted Funds	\$50,000	\$50,000
Cloverfork Multi-Purpose Center - Renovation	\$25,000	
Renovations for existing facility.		
Restricted Funds	\$25,000	
Cloverfork Museum Facility - Renovation	\$10,000	
Renovations for existing structures.		
Restricted Funds	\$10,000	
CVADD/Cloverlick Water Study	\$50,000	
To develop and provide preliminary engineering, cost estimates, other associated activities related to provide safe drinking water to the citizens of Cloverlick.		
Restricted Funds	\$50,000	
East Kentucky Social Club - Roof	\$25,000	
Replacement of the roof on the existing facility.		
Restricted Funds	\$25,000	
Green Hill Community Park	\$40,000	
Expansion and redevelopment of a community park.		
Restricted Funds	\$40,000	
Harlan County IDA	\$100,000	
Funding for economic and industrial activities, including operational, incentives and park development.		
Restricted Funds	\$100,000	
Harlan County Rescue Squad - Equipment	\$20,000	
Purchase of equipment to upgrade existing inventory.		
Restricted Funds	\$20,000	
Jones Creek Volunteer Fire Department - Equipment	\$10,000	
Purchase of fire fighting equipment.		
Restricted Funds	\$10,000	

COAL SEVERANCE TAX PROJECTS	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Kingdom Come IDA Development	\$800,000	\$200,000
Funding for economic and industrial activities, including operational, industrial park developments, and job incentives.		
Restricted Funds	\$800,000	\$200,000
Martins Fork Volunteer Fire Department Equipment	\$10,000	
Purchase of fire fighting equipment.		
Restricted Funds	\$10,000	
New Covenant Kitchen	\$20,000	
Funding for renovation, equipment, and operations of a food kitchen.		
Restricted Funds	\$20,000	
Pine Mountain Development Corporation - Loan Fund	\$25,000	
Funds provided for expansion of a micro-loan fund for small business start-ups.		
Restricted Funds	\$25,000	
Pine Mountain Volunteer Fire Department - Equip.	\$10,000	
Purchase of fire fighting equipment.		
Restricted Funds	\$10,000	
Southeast Community College Found. - Tourism Proj.	\$300,000	\$370,000
Operations funds for Benham Inn, Kentucky Coal Mine Museum, and Sleepy Hollow Golf Course.		
Restricted Funds	\$300,000	\$370,000
Sunshine School - Operating for Child Care Prog.	\$100,000	
Operational funds for various child care programs.		
Restricted Funds	\$100,000	
Sunshine Volunteer Fire Department Equipment	\$10,000	
Funding for purchases of fire fighting equipment.		
Restricted Funds	\$10,000	
Tri-City Downtown Revitalization	\$50,000	
Development and operations of a downtown revitalization strategy.		
Restricted Funds	\$50,000	

COAL SEVERANCE TAX PROJECTS**Fiscal Year
2000-2001****Fiscal Year
2001-2002****Tri-City Little League- Park Improvements**

Funding to improve the Little League Park.

\$15,000

Restricted Funds

\$15,000

Tri-City Rescue Squad - Equipment

Provide for equipment purchases and routine maintenance activities.

\$20,000

Restricted Funds

\$20,000

Yoakum Creek VFD - Renovations/Equipment

Funding for renovations and equipment purchase.

\$25,000

Restricted Funds

\$25,000

Henderson County**Birk City Road Water Project**

Extend water service to unserved households at end of existing lines.

\$21,000

Restricted Funds

\$21,000

Henderson County Road Bore Water Project

Finance bore under Audubon Parkway and some extension to and from bore site to enable tie in and increase line size from 3" to 8".

\$225,000

Restricted Funds

\$225,000

Melton Road Waterlines

Extend water service to unserved households at end of existing lines.

\$16,500

Restricted Funds

\$16,500

Middle Delaware Road Water Project

Extend water service to unserved households at end of existing lines.

\$22,700

Restricted Funds

\$22,700

Water and Sewer Department Merger Study

Finance a study to determine whether Henderson County Water District should merge with the City of Henderson Utilities.

\$20,000

Restricted Funds

\$20,000

Water and Sewer Lines - Henderson Fairgrounds

Extend water and sewer lines to the new Henderson County Fairground site.

\$44,800

Restricted Funds

\$44,800

COAL SEVERANCE TAX PROJECTS

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Hopkins County

Madisonville Post Office - Acquisition/Renovation

\$800,000

Acquisition and renovation of the historic office building in the City of Madisonville for reuse as a multi-functional community facility.

Restricted Funds \$800,000

Johnson County

City of Paintsville Recreation Park - Expansion

\$150,000

Provided for expansion and development of the City Recreation Park.

Restricted Funds \$150,000

Highway Lighting (US 460 and 321)

\$30,000

Funding for lighting along U.S. 460 and 321.

Restricted Funds \$30,000

Johnson County High School Rec. Field Improve.

\$50,000

Funding provided for improvements to the Johnson County High School Recreation Field.

Restricted Funds \$50,000

Johnson County Public Library Renovation

\$150,000

\$100,000

Expansion and renovation of the Public Library.

Restricted Funds \$150,000

\$100,000

Johnson County Sr. Citizens Ctr. - Renov./Equip.

\$50,000

For renovation and equipment purchases for the Senior Citizens Center.

Restricted Funds \$50,000

Mountain Home Place Project - Redirect to City

Reallocate existing project funds to City of Paintsville for originally authorized purpose (\$300,000).

Restricted Funds

Paintsville City Hall Project - Renovation

\$200,000

Funds provided for renovation and refurbishing of Paintsville City Hall.

Restricted Funds \$200,000

COAL SEVERANCE TAX PROJECTS		Fiscal Year 2000-2001	Fiscal Year 2001-2002
Paintsville Golf Course Project - Development		\$75,000	
For development of the Paintsville Golf Course by the City of Paintsville.			
	Restricted Funds	\$75,000	
Paintsville High School Rec. Field Improvements		\$50,000	
Funding provided for improvements to the Paintsville H.S. Recreation Field.			
	Restricted Funds	\$50,000	
Paintsville Tourism Welcome Center - Development		\$125,000	\$125,000
Funding provided for the development of a Tourism Welcome Center.			
	Restricted Funds	\$125,000	\$125,000
<u>Knott County</u>			
ARH Project - Corporate Expansion		\$650,000	
Support for corporate expansion into Eastern Kentucky Service Area.			
	Restricted Funds	\$650,000	
Ball Creek Park		\$15,000	
For development of a community park in the Ball Creek area.			
	Restricted Funds	\$15,000	
Bill Hall Mountain Water Project		\$200,000	\$200,000
Funding for a water expansion project in the Bill Hall Mountain area.			
	Restricted Funds	\$200,000	\$200,000
Dry Creek Park		\$15,000	
For development of a community park in the Dry Creek area.			
	Restricted Funds	\$15,000	
Emma Lena/Carrie/Clear Creek Recreation Facility			\$50,000
Funding for development and expansion of the recreation facility in this area.			
	Restricted Funds		\$50,000
Hindman Park		\$15,000	
For development of a community park in the Hindman area.			
	Restricted Funds	\$15,000	

COAL SEVERANCE TAX PROJECTS

		Fiscal Year 2000-2001	Fiscal Year 2001-2002
Jones Fork Park		\$15,000	
For development of a community park in the Jones Fork area.			
	Restricted Funds	\$15,000	
Knott County Central Community Recreation Complex			\$100,000
For development of a recreational complex at Knott County Central.			
	Restricted Funds		\$100,000
Knott County Youth Center - Development			\$250,000
Funding for development of the Knott County Youth Center.			
	Restricted Funds		\$250,000
Lotts Creek Community Center Lighting			\$100,000
Proposed funding to be used for a lighting project for this facility.			
	Restricted Funds		\$100,000
Mallie Water Project		\$150,000	\$150,000
Funding provided for waterline expansion project in the Mallie area.			
	Restricted Funds	\$150,000	\$150,000
Owens Branch Water Project		\$75,000	\$75,000
Funding for a water expansion project in the Owens Branch area.			
	Restricted Funds	\$75,000	\$75,000
Red Fox Community Park		\$15,000	
For development of a community park in the Red Fox area.			
	Restricted Funds	\$15,000	
Right Beaver-Kite Park		\$15,000	
For development of a community park in the Right Beaver-Kite area.			
	Restricted Funds	\$15,000	
Right Beaver/Caney Creek/Carr Creek Rec. Proj.			\$200,000
Funding provided for recreation development in these areas.			
	Restricted Funds		\$200,000

COAL SEVERANCE TAX PROJECTS	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Short Branch Water Project		\$50,000
Funding provided for a water expansion project in the Short Branch area.		
Restricted Funds		\$50,000
<hr/>		
<u>Knox County</u>		
Knox County Fiscal Court Water Projects	\$858,000	\$198,000
Extend water lines to unserved households in Knox County.		
Restricted Funds	\$858,000	\$198,000
<hr/>		
<u>Laurel County</u>		
Laurel County Fiscal Court Waterline Projects	\$260,000	
Extend water lines to unserved areas of Laurel County		
Restricted Funds	\$260,000	
<hr/>		
<u>Lawrence County</u>		
Lawrence County Econ. Devel. Projects - Various	\$365,270	\$184,720
Funding provided for various economic development projects determined by Lawrence County Fiscal Court.		
Restricted Funds	\$365,270	\$184,720
<hr/>		
Lawrence County Fiscal Court Water/Sewer Project	\$300,000	
Expansion of water or sewer systems determined by Lawrence County Fiscal Court.		
Restricted Funds	\$300,000	
<hr/>		
Lawrence County Parks and Recreation - Various	\$350,000	
Various parks and recreational projects determined by Lawrence County Fiscal Court.		
Restricted Funds	\$350,000	
<hr/>		
<u>Lee County</u>		
Lee County Multi-Purpose Center Project	\$300,000	
Development of a facility in Lee County for various community functions.		
Restricted Funds	\$300,000	
<hr/>		
<u>Leslie County</u>		

COAL SEVERANCE TAX PROJECTS

		Fiscal Year 2000-2001	Fiscal Year 2001-2002
ARH Projects - Corporate Expansion		\$650,000	
Support for corporate expansion into Eastern Kentucky area.			
	Restricted Funds	\$650,000	
Cutshin Senior Citizens Center - Construction		\$400,000	
Construction of a center for Senior Citizens programs.			
	Restricted Funds	\$400,000	
Leslie County Education Center - Construction		\$652,000	\$98,000
Construction of a facility to house various additional programs for the County.			
	Restricted Funds	\$652,000	\$98,000
Leslie County VFDs - Equipment/Vehicles		\$60,000	
Purchase of vehicle/equipment for fire department.			
	Restricted Funds	\$60,000	
Leslie County Water Projects - Various		\$750,000	\$750,000
Enhancement of drinking water facilities and extensions in the County.			
	Restricted Funds	\$750,000	\$750,000
Nixon EOC 911 Project		\$750,000	
Mapping for installation of 911 emergency alert system.			
	Restricted Funds	\$750,000	
Road Construction and Equipment		\$500,000	\$500,000
Purchase of equipment for construction of various county roads.			
	Restricted Funds	\$500,000	\$500,000
<u>Letcher County</u>			
ARH Project - Corporate Expansion		\$650,000	
Support for corporate expansion into the Eastern Kentucky Area.			
	Restricted Funds	\$650,000	
Blackey/Isom Water Project - Improvements		\$1,000,000	
Improvements to the county water system in the Blackey/Isom area.			
	Restricted Funds	\$1,000,000	

COAL SEVERANCE TAX PROJECTS		Fiscal Year 2000-2001	Fiscal Year 2001-2002
Childs Branch Industrial Park - Development		\$471,000	
Development of an industrial park to attract industry to the Letcher area.			
	Restricted Funds	\$471,000	
City of Neon Downtown Beautification		\$50,000	
Various downtown improvements to attract business and improve community pride.			
	Restricted Funds	\$50,000	
Colson Multi-Purpose Center - Construction		\$50,000	
Construction of a facility to house community programs.			
	Restricted Funds	\$50,000	
Gordon Multi-Purpose Center - Acq./Construction		\$100,000	
Property acquisition and construction for a facility to house community programs.			
	Restricted Funds	\$100,000	
Industrial/Infrastructure Development - Various		\$1,000,000	\$1,000,000
Various economic development projects in Letcher County as determined and prioritized by the Executive Director of the Office of Coal County Development in the Economic Development Cabinet.			
	Restricted Funds	\$1,000,000	\$1,000,000
Jenkins Fire Department - Equipment		\$50,000	
Acquire new equipment for city firefighters.			
	Restricted Funds	\$50,000	
SECC Walk Bridge		\$100,000	
Connect part of campus by construction of a walking bridge.			
	Restricted Funds	\$100,000	
<u>McCreary County</u>			
McCreary County Federal Prison Project		\$450,000	
Infrastructure development.			
	Restricted Funds	\$450,000	
<u>McLean County</u>			

COAL SEVERANCE TAX PROJECTS	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Debt Service and Install. of Natural Gas Pipeline	\$220,000	
Finance the extension of gas service to industrial park #1 and #2 (Perdue Farms).		
Restricted Funds	\$220,000	
Fire Trucks - Acquisition	\$55,000	\$45,000
Acquire two new fire trucks for community to facilitate county fire fighting capabilities for industrial parks.		
Restricted Funds	\$55,000	\$45,000
One Stop/Adult Education/WIA Training Center	\$60,000	
Support costs related to relocation of the center from Island to Calhoun.		
Restricted Funds	\$60,000	
Purchase Acreage for Indus. Pk. #2-City of Island	\$125,000	
Acquire acreage needed for industrial park located at the City of Island.		
Restricted Funds	\$125,000	
Sewer Line Extension - Calhoun and Rumsey		\$60,000
Extend sewer lines to unserved areas of cities of Rumsey and Calhoun.		
Restricted Funds		\$60,000
Water Plant Renovation - Livermore	\$50,000	
Improvements to existing water treatment plant.		
Restricted Funds	\$50,000	
Waterline Extensions - City of Island	\$70,000	
Waterlines to the new industrial park #2 acreage of Island.		
Restricted Funds	\$70,000	
<u>Magoffin County</u>		
Salyersville Wastewater Project - Improvements	\$200,000	
Improvements to City of Salyersville wastewater system.		
Restricted Funds	\$200,000	
<u>Martin County</u>		

COAL SEVERANCE TAX PROJECTS

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
City of Inez Walking Trail - Development	\$100,000	
Funds provided to develop and build a walking trail for the City of Inez.		
Restricted Funds	\$100,000	
City of Warfield Community Projects - Various	\$100,000	
Funding for various community development activities.		
Restricted Funds	\$100,000	
Grassy/Tomahawk Walking Trails Project	\$75,000	
Funding for the development of two walking trails - one at Grassy and one at Tomahawk.		
Restricted Funds	\$75,000	
Health Clinic		
Reauthorization of existing project funds from the 1998 General Assembly (\$1,000,000).		
Restricted Funds		
Martin County Community Center - Development	\$2,000,000	\$2,000,000
Funding to Martin County Fiscal Court to Develop Comprehensive Community Center.		
Restricted Funds	\$2,000,000	\$2,000,000
Martin County Rescue Squad - Renovation/Equipment	\$60,000	
Funding for renovations and equipment purchases.		
Restricted Funds	\$60,000	
Martin County Senior Citizens Ctr. - Renov./Equip.	\$100,000	
Funding for renovations and equipment purchases for Martin County Senior Citizens Center.		
Restricted Funds	\$100,000	
Pigeon Roost Community Center - Development	\$30,000	
Provide for development of area for community center.		
Restricted Funds	\$30,000	
Sheldon Clark Athletic Field - Develop./Expan.	\$100,000	
Provide for development and expansion of existing athletic field.		
Restricted Funds	\$100,000	

COAL SEVERANCE TAX PROJECTS	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Warfield County Park Project - Development	\$30,000	
County park development in the community of Warfield.		
Restricted Funds	\$30,000	
<hr/>		
<u>Muhlenberg County</u>		
Airport Expansion	\$500,000	
Expand the Muhlenberg County Airport at Greenville.		
Restricted Funds	\$500,000	
<hr/>		
Greenville Sewer Improvements	\$500,000	
General improvements to the City of Greenville's sewer system.		
Restricted Funds	\$500,000	
<hr/>		
Powderly Sewer Improvements	\$350,000	\$150,000
General improvements to the City of Powderly's sewer collection system.		
Restricted Funds	\$350,000	\$150,000
<hr/>		
<u>Ohio County</u>		
Centertown Water & Sewer/Ohio County Water Proj.	\$800,000	
Matching funds for general upgrade to Centertown system. Any unused funds will be applied to various water projects for Ohio County Water District.		
Restricted Funds	\$800,000	
<hr/>		
County Water District Projects - Upgrade		\$280,000
Upgrade and replace small and deteriorated lines and improve water storage capacity.		
Restricted Funds		\$280,000
<hr/>		
Fordsville Water and Sewer - Upgrade	\$300,000	
General upgrade to city systems to allow eventual tie on to Ohio County Water District.		
Restricted Funds	\$300,000	
<hr/>		
<u>Perry County</u>		
ARH Project - Corporate Expansion	\$1,350,000	
Support of corporate expansion into Eastern Kentucky Service area.		
Restricted Funds	\$1,350,000	

COAL SEVERANCE TAX PROJECTS

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Arts Culture Community Center - Expansion/Renov. For expansion and renovation of center facilities.	\$50,000	
Restricted Funds	\$50,000	
Avawam Fire Department - Equipment For the purchase of fire fighting equipment.	\$15,000	
Restricted Funds	\$15,000	
City of Buckhorn Community Improvements - Various To be used for various community development projects within the area.	\$50,000	\$75,000
Restricted Funds	\$50,000	\$75,000
Feds Fork Water Project - Expansion Water expansion project into the Feds Fork area.	\$200,000	
Restricted Funds	\$200,000	
Grapevine/Chavies Fire Department - Equipment For the purchase of fire fighting equipment.	\$50,000	
Restricted Funds	\$50,000	
Hazard City Schools - Equipment For the purchase of equipment.	\$50,000	\$50,000
Restricted Funds	\$50,000	\$50,000
Hazard Fire Department - Equipment For the purchase of fire fighting equipment.	\$50,000	
Restricted Funds	\$50,000	
Hazard/Perry County Senior Citizens Ctr. - Renov. To renovate and refurbish the Senior Citizens Center.	\$75,000	\$90,000
Restricted Funds	\$75,000	\$90,000
Hazard/Perry County Youth Soccer Association To be used for soccer field upgrades and expansion.	\$50,000	
Restricted Funds	\$50,000	

COAL SEVERANCE TAX PROJECTS

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Jakes Branch Volunteer Fire Department - Equipment		\$35,000
For the purchase of fire fighting equipment.		
Restricted Funds		\$35,000
Lost Creek VFD - Equipment	\$50,000	
To be used for fire fighting equipment purchases.		
Restricted Funds	\$50,000	
Lower Second Creek Water Project - Expansion	\$100,000	
Water expansion project into the lower Second Creek area.		
Restricted Funds	\$100,000	
Perry Co. Detention Ctr. & State Police Barracks	\$150,000	
Facilities renovations and construction project.		
Restricted Funds	\$150,000	
Perry County Ambulance Service - Vehicle/Equipment	\$100,000	
For proposed purchase of ambulance and equipment.		
Restricted Funds	\$100,000	
Perry County Bond Repayment - Roads	\$400,000	\$400,000
Repayment of road bond issue by Perry County Fiscal Court.		
Restricted Funds	\$400,000	\$400,000
South Perry Fire and EMS - Equipment	\$50,000	
To be used for purchase of EMS equipment.		
Restricted Funds	\$50,000	
Troublesome Creek VFD - Equipment	\$50,000	
To be used for purchase of fire fighting equipment.		
Restricted Funds	\$50,000	
Typo, Kryton, Yerkes, and Williard Water Proj.	\$500,000	
Water Expansion project into the community of Typo, Krypton, Yerkes, and Williard.		
Restricted Funds	\$500,000	

COAL SEVERANCE TAX PROJECTS	Fiscal Year 2000-2001	Fiscal Year 2001-2002
VICCO Fire/Rescue - Equipment	\$42,300	
For the purchase of fire fighting equipment.		
Restricted Funds	\$42,300	
<hr/>		
<u>Pike County</u>		
Dorton Little League Field - Development	\$100,000	
Development of field for use by Little League.		
Restricted Funds	\$100,000	
<hr/>		
Earl Sullivan Community Park - Development	\$100,000	
Development of a park for recreational purposes.		
Restricted Funds	\$100,000	
<hr/>		
Mountain Water District Projects - Various	\$900,000	\$900,000
Various waterline extensions throughout the county.		
Restricted Funds	\$900,000	\$900,000
<hr/>		
<u>Pulaski County</u>		
Southeastern Water Project - Expansion	\$104,626	
Extend water lines into southeastern parts of the county.		
Restricted Funds	\$104,626	
<hr/>		
<u>Rockcastle County</u>		
Match for Appalachian (CDI)	\$245,036	
This funds/supports Rockcastle County in matching a Community Development Initiative (CDI) grant or for purchase of industrial property.		
Restricted Funds	\$245,036	
<hr/>		
<u>Union County</u>		
New Bldg. & Equip. for Tech. Ctr. at High School	\$500,000	
Matching funds for construction of new building and acquisition of equipment for Technology Center.		
Restricted Funds	\$500,000	
<hr/>		

COAL SEVERANCE TAX PROJECTS	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Old Officers Club on Camp Breckinridge - Renov.	\$300,000	
Funds for completing and renovating historic building for multiple uses as a community facility.		
Restricted Funds	\$300,000	
<hr/>		
<u>Webster County</u>		
Webster County Courthouse Renovations	\$1,000,000	
Match to federal funds to make major improvements to Courthouse.		
Restricted Funds	\$1,000,000	
<hr/>		
Webster County Water/Sewer - City of Sebree	\$500,000	
Match for a loan to Webster County Water for water system improvements and sewer lines to city of Sebree to service industrial park.		
Restricted Funds	\$500,000	
<hr/>		
<u>Whitley County</u>		
Whitley County Water Projects - Various	\$540,000	\$540,000
Project funding is proposed to be split between Whitley County Water District and Cumberland Falls Highway Water District on a 50/50 basis as determined by the Fiscal Court.		
Restricted Funds	\$540,000	\$540,000
<hr/>		
<u>Wolfe County</u>		
Courthouse Renovations	\$25,000	
Improvements for Wolfe County Courthouse.		
Restricted Funds	\$25,000	
<hr/>		
Wolfe County Industrial Property Acquisition	\$150,000	
Funding provided for fiscal court to acquire additional industrial property.		
Restricted Funds	\$150,000	
<hr/>		
Wolfe County Road Equipment	\$65,000	\$35,000
Purchase of heavy equipment for construction/maintenance of county roads.		
Restricted Funds	\$65,000	\$35,000
<hr/>		

COAL SEVERANCE TAX PROJECTS	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Wolfe County VFD - Equipment	\$30,000	
Purchase of equipment for volunteer fire departments.		
Restricted Funds	\$30,000	
<hr/>		
<u>Finance - General Administration</u>		
<hr/>		
<u>Knott County</u>		
Red Fox Project - Continued Development	\$175,000	\$175,000
Continuation funding for ongoing tourism development project, including operating funds.		
Restricted Funds	\$175,000	\$175,000
<hr/>		
<u>Letcher County</u>		
Red Fox - Continued Development	\$250,000	
Continuation funding for ongoing tourism development project, including operating funds.		
Restricted Funds	\$250,000	
<hr/>		
<u>Perry County</u>		
Red Fox - Continued Development		\$150,000
Continued funding for ongoing tourism development project, including operating funds.		
Restricted Funds		\$150,000
<hr/>		
<u>Pike County</u>		
East Ky. Exposition Center-Continued Develop.	\$1,734,000	\$1,766,000
Continuation of center development which was authorized by the 1998 General Assembly.		
Restricted Funds	\$1,734,000	\$1,766,000
<hr/>		
<u>Parks</u>		
<hr/>		
<u>Bell County</u>		
Pine Mountain State Park Golf Course - Completion	\$500,000	
Funding to help complete the existing golf course project.		
Restricted Funds	\$500,000	
<hr/>		
<u>Pike County</u>		

COAL SEVERANCE TAX PROJECTS

**Fiscal Year
2000-2001**

**Fiscal Year
2001-2002**

Fish Trap Reservoir Project - Reassignment

Fish Trap Reservoir improvements reassigned to the Department of Parks for completion.

Restricted Funds

SUMMARY OF COAL SEVERANCE TAX PROJECTS

Restricted Funds

39,066,776

14,277,920

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Adair County

Adair Co. Water Development

\$250,000

This authorization will provide necessary funding for the elevation of the storage tank for the Industrial Park on Highway 55 North.

General Fund \$250,000

Allen County

Allen Co. Volunteer Fire Dept.

\$125,000

This authorization will provide necessary funding for use by the seven (7) Allen County Volunteer Fire Departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, to make capital improvements to facilities and infrastructure, and to develop community parks at the existing stations.

General Fund \$125,000

Allen Co. Water District

\$150,000

This authorization will provide necessary funding to expand water service to more citizens through the connection of existing water lines.

General Fund \$150,000

Anderson County

Anderson Co. Park

\$300,000

This authorization will provide necessary funding to reduce debt, develop infrastructure, and provide construction assistance on a community building.

General Fund \$300,000

Anderson Co. Water Projects

\$350,000

This authorization will provide necessary funding to match federal funds to provide an additional 14 miles of water lines to 100+ households, as well as to replace broken wastewater lines and joints.

General Fund \$350,000

Lawrenceburg Library Project

\$350,000

This authorization will provide necessary funding for the design, development, and construction of a new library building.

General Fund \$350,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Ballard County

Ballard Co. Volunteer Fire Dept.

\$50,000

This authorization will provide necessary funding to be split among the Ballard County Volunteer Fire Departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.

General Fund \$50,000

Bandana Park

\$5,000

This authorization will provide necessary funding for capital improvements and infrastructure as well as the purchase of recreational equipment for the Bandana Park.

General Fund \$5,000

Infrastructure Improvement and Construction of Spec. Building at Wickliffe

\$450,000

This authorization will provide necessary funding to construct a speculative building and to make other capital improvements for the purpose of attracting and locating new businesses in Wickliffe and Ballard County.

Bond Fund \$450,000

Barren County

Barren Co. Courthouse

\$300,000

This authorization will provide necessary funding to create a centralized location of county offices through the construction of a 24,000 square foot building.

Bond Fund \$300,000

Barren State Park Boat Dock

\$300,000

This authorization will provide necessary funds for infrastructure improvements to the Barren River Lake State Resort Park Marina/Boat Dock.

Bond Fund \$300,000

Glasgow Parks Dept.

\$50,000

This authorization will provide necessary funding in order to surface a playground area in the newest Beaver Trail park complex, add fencing to this area, and purchase playground equipment.

General Fund \$50,000

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Glasgow Sewer & Water	\$700,000	
This authorization will provide necessary funding to extend sewer services for the Barren River Sewer Project.		
Bond Fund	\$700,000	
Highland Games	\$100,000	
This authorization will provide necessary funding to allow Glasgow to host the International Scottish Games in the year 2001, requiring the host to provide transportation, room and board for all international guests, bands, competitors and provide facilities for all those who join the event.		
General Fund	\$100,000	
Hiseville City	\$25,000	
This authorization will provide necessary funding to assist the city in providing essential public services to its residents.		
General Fund	\$25,000	
Park City Park	\$25,000	
This authorization will provide necessary funding for construction of a multipurpose outdoor classroom facility in Bell's Tavern Historical Park located in Park City. (There are currently no facilities to support on-site educational activities.) This grassroots organization partnered with Mammoth Cave National Park, the Glasgow-Barren County Leadership Program, the Kentucky Heritage Council, and the National Park Service Rivers and Trails Conservation Assistance Program to establish the Bell's Tavern Historical Park.		
General Fund	\$25,000	
<u>Bath County</u>		
Bath Co. Water Project Extension	\$50,000	
This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.		
General Fund	\$50,000	
Courthouse Renovation	\$100,000	
This authorization will provide necessary funding for completion of the Bath County Courthouse renovation project.		
General Fund	\$100,000	

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Flat Creek/Sharpsburg Water Project	\$50,000	
This authorization will provide necessary funding for extension of water lines to residents of the Old Springfield Church area.		
General Fund	\$50,000	
Pendleton Branch Water Project	\$50,000	
This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.		
General Fund	\$50,000	
Preston Sewer Project	\$150,000	
This authorization will provide necessary funding for the Lagoon Sewer Project, which will serve 150 homes.		
General Fund	\$150,000	
<u>Bell County</u>		
Parks - Pine Mountain State Park Golf Course	\$1,000,000	
This authorization will provide the necessary funding to construct a pro shop, maintenance building, and other miscellaneous structures, and to purchase maintenance equipment and golf carts.		
Bond Fund	\$1,000,000	
<u>Boone County</u>		
Big Bone Lick State Park	\$500,000	
This authorization will provide necessary funding for expansion of the museum facilities.		
Bond Fund	\$500,000	
<u>Bourbon County</u>		
Ball Fields	\$75,000	
This authorization will provide necessary funding for the construction of a concession building out of the flood plain, restroom facilities, and five (5) new baseball fields.		
General Fund	\$75,000	

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Bourbon Co. Fire Gates Numbers	\$74,000	
This authorization will provide necessary funding to install fire gate numbers, to buy equipment, and lettering.		
General Fund	\$74,000	
Centerhill/Hutchinson Vol. Fire Dept.	\$80,000	
This authorization will provide necessary funding to create a new Volunteer Fire Department.		
General Fund	\$80,000	
Centerville Septic System	\$98,000	
This authorization will provide necessary funding to repair septic systems in the area.		
General Fund	\$98,000	
Farmer's Market Bldg.	\$178,000	
This authorization will provide necessary funding to enable the purchase of land and construction of a building to help the agricultural community of the area.		
General Fund	\$178,000	
Hazardous Materials Cleanup	\$50,000	
This authorization will provide necessary funding for the disposal of hazardous material including paint, metal, and tires, disposal of county-wide dumpsters.		
General Fund	\$50,000	
Little Rock Water Lines	\$64,000	
This authorization will provide necessary funding to extend water lines approximately 1 1/2 miles in the Little Rock Area.		
General Fund	\$64,000	
Ruddles Mill Water Lines	\$68,000	
This authorization will provide necessary funding for the extension of water lines to residents in the Ruddles Mill area.		
General Fund	\$68,000	

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Volunteer Fire Depts.		\$313,000
This authorization will provide necessary funding for use by the Bourbon County Volunteer Fire Department to construct a new building and training facilities.		
	General Fund	\$313,000
<hr/>		
Boyd County		
Ashland National Little League Project		\$75,000
This authorization will provide necessary funding for expansion of the Challenge Project and repay any indebtedness previously incurred by the facility.		
	General Fund	\$75,000
<hr/>		
Boyd Co. Parks & Recreation		\$90,000
This authorization will provide necessary funding for various improvements to Boyd County recreational parks.		
	General Fund	\$90,000
<hr/>		
Boyd Co. Volunteer Fire Departments		\$90,000
This authorization will provide necessary funding to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.		
	General Fund	\$90,000
<hr/>		
Catlettsburg Baseball Field		\$25,000
This authorization will provide necessary funding for improvements and upgrades to the current facility.		
	General Fund	\$25,000
<hr/>		
Highlands Museum		\$200,000
This authorization will provide necessary funding for capital improvements to facilities and infrastructure.		
	General Fund	\$200,000
<hr/>		
Paramount Art Center		\$3,000,000
This authorization will provide necessary funding for capital construction and improvements to the Paramount Art Center.		
	Bond Fund	\$3,000,000

COMMUNITY DEVELOPMENT PROJECT**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Summer Motion		\$20,000
This authorization will provide necessary funding for the costs of general function and expenses of this program.		
	General Fund	\$20,000
<hr/>		
<u>Boyle County</u>		
Millennium Park		\$475,000
This authorization will provide necessary funding for the expansion of the park.		
	Bond Fund	\$475,000
<hr/>		
Perryville Battlefield State Park		\$475,000
This authorization will provide necessary funds for various park improvements.		
	Bond Fund	\$475,000
<hr/>		
Wilderness Trace Child Development Ctr.		\$50,000
This authorization will provide the necessary funding for the construction of the Center.		
	General Fund	\$50,000
<hr/>		
<u>Bracken County</u>		
Bracken Co. Courthouse Elevator		\$250,000
This authorization will provide necessary funding to purchase and install an elevator in the Bracken County Courthouse to provide access to courthouse facilities for disabled and elderly citizens.		
	General Fund	\$250,000
<hr/>		
Bracken Co. Water Lines		\$50,000
This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.		
	General Fund	\$50,000
<hr/>		
Germantown Fire Dept.		\$100,000
This authorization will provide necessary funding to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.		
	General Fund	\$100,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Breathitt County

Jackson Water System Renovation

\$400,000

This authorization will provide funds to construct a 1.75 million GPD water treatment plant; 9,000 LF of water main; and a 300,000-gallon water storage tank to serve 2,037 customers.

Bond Fund \$400,000

Breckinridge County

Breckinridge Co. Water Systems

\$250,000

This authorization will provide necessary funding to extend water lines five miles from KY 261 to residents in the community of McQuady, Kentucky.

Bond Fund \$250,000

Bullitt County

Bullitt Co. Water & Sewer Line Expansions

\$1,000,000

This authorization will provide necessary funding to purchase the Brooks sewer plant and to alleviate sewer problems in Shepherdsville.

Bond Fund \$1,000,000

Butler County

Butler Co. Water Project

\$250,000

This authorization will provide necessary funding to extend water service to 18 homes in Butler County.

Bond Fund \$250,000

Caldwell County

Caldwell Co. Airport Expansion

\$75,000

This authorization will provide necessary funding for capital improvements to facilities and infrastructure at the Caldwell County Airport.

General Fund \$75,000

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Caldwell Co. Historical Soc./Amoss House	\$9,000	
<p>This authorization will provide necessary funding for use by the Caldwell County Historical Society to restore the Amoss House, a 19th century historic home, for use as a community history museum, to document the history of tobacco in Caldwell County and to display relics of the Black Patch War of the early 1900's.</p>		
General Fund	\$9,000	
Caldwell Co. Senior Citizens Building	\$150,000	
<p>This authorization will provide necessary funding for building renovation and capital improvements to facilities and infrastructure.</p>		
General Fund	\$150,000	
Caldwell Co./Princeton Water District	\$240,000	
<p>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.</p>		
General Fund	\$240,000	
Caldwell EMS Ambulance	\$65,000	
<p>This authorization will provide necessary funding for use by the Caldwell County EMS to purchase a new ambulance.</p>		
General Fund	\$65,000	
Fredonia Fire Dept./Jaws of Life	\$11,000	
<p>This authorization will provide necessary funding for use by the Fredonia Fire Department to purchase "jaws of life" rescue equipment.</p>		
General Fund	\$11,000	
<u>Calloway County</u>		
East Calloway Co. Water Ext.	\$100,000	
<p>This authorization will provide necessary funding to extend water lines and services to homes and businesses in eastern Calloway County.</p>		
General Fund	\$100,000	

COMMUNITY DEVELOPMENT PROJECT

Fiscal Year	Fiscal Year
2000-2001	2001-2002

Emergency Co. Road Improvement		\$50,000
This authorization will provide necessary funding for use by the Calloway County Fiscal Court for the reconstruction of the Southwest Villa Road project.		
	General Fund	\$50,000
Hazel Fire Dept.		\$50,000
This authorization will provide necessary funding for use by the Hazel Fire Department to assist in the purchase of new or used firefighting vehicles.		
	General Fund	\$50,000
Murray/Calloway Co. Fire and Rescue		\$150,000
This authorization will provide necessary funding to the Murray/Calloway County Volunteer Fire and Rescue Departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.		
	General Fund	\$150,000
Murray/Calloway Co. Industrial Develop.		\$500,000
This authorization will provide necessary funding for use by the Murray/Calloway County Industrial Development Authority to assist in land acquisition and to provide capital investment for infrastructure and facilities for a new industrial park.		
	Bond Fund	\$500,000
Murray/Calloway Co. Parks Improvement		\$150,000
This authorization will provide necessary funding for use by the Murray/Calloway County Parks Association to make capital improvements and infrastructure to city parks.		
	General Fund	\$150,000
<u>Campbell County</u>		
Bellevue Community Center		\$500,000
This authorization will provide necessary funding for construction of a new community center in Bellevue.		
	Bond Fund	\$500,000

COMMUNITY DEVELOPMENT PROJECT**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Dayton Community Center		\$500,000
This authorization will provide necessary funding for construction of a new community center in Dayton.		
	Bond Fund	\$500,000
L & N Bridge - Newport		\$3,000,000
This authorization will provide necessary funding for conversion of an historic L&N railroad bridge to a pedestrian walkway.		
	Bond Fund	\$3,000,000
<u>Carlisle County</u>		
Carlisle Co. Sewer Project		\$450,000
This authorization will provide necessary funding for use by the Carlisle County Fiscal Court to extend sewer services to additional homes and businesses in Carlisle County.		
	Bond Fund	\$450,000
Volunteer Fire Dept.		\$50,000
This authorization will provide necessary funding to the Carlisle County Volunteer Fire Departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure		
	General Fund	\$50,000
<u>Carroll County</u>		
Water & Sewer Line Extension		\$250,000
This authorization will provide necessary funding to complete extension of water and sewer lines in Carroll County.		
	Bond Fund	\$250,000
<u>Carter County</u>		
Carter Co. Water Project		\$1,000,000
This authorization will provide the necessary funding to extend water services to the rural areas of the county.		
	Bond Fund	\$1,000,000

COMMUNITY DEVELOPMENT PROJECT

Fiscal Year	Fiscal Year
2000-2001	2001-2002

Casey County**Casey Co. Jail****\$500,000**

This authorization will provide necessary funding for the expansion of the county jail.

Bond Fund \$500,000

Christian County**Christian Co. Convention Center****\$6,750,000**

This authorization will provide necessary funding to construct a Christian County Convention Center.

Bond Fund \$6,750,000

Clark County**State Office Building****\$1,000,000**

This authorization will provide necessary funding to construct a new state office building which will house all state offices in Clark County.

Bond Fund \$1,000,000

Clay County**911 Center****\$50,000**

This authorization will provide the necessary funding to purchase a new radio system for the Center which will serve Manchester and Clay County. The existing system is outdated and inadequate for current needs.

General Fund \$50,000

Burchell Softball Little League**\$25,000**

This authorization will provide the necessary funding to install bathrooms and make other improvements to the existing softball field.

General Fund \$25,000

Burning Springs**\$25,000**

This authorization will provide the necessary funding to construct a shelter, parking area, bathrooms and a walking trail to serve the citizens within the local community.

General Fund \$25,000

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Clay Co. Community Center/Land Acq.	\$250,000	
This authorization will provide the necessary funding to purchase land to build a community center for the county.		
General Fund	\$250,000	
Clay Co. Historical Society	\$15,000	
This authorization will provide the necessary funding to upgrade existing office equipment and purchase new equipment to record and catalogue historically significant documents.		
General Fund	\$15,000	
Clay Co. Library	\$10,000	
This authorization will provide the necessary funding to renovate a portion of the facility to accommodate a new and larger community room and to designate a room as a children's library.		
General Fund	\$10,000	
Downtown Manchester	\$175,000	
This authorization will provide the necessary funding to develop a plan to complete refurbishing of existing structures that accent the downtown area of Manchester. A common theme will be developed for future improvements and growth of Downtown Manchester.		
General Fund	\$175,000	
Fire Department	\$50,000	
This authorization will provide the necessary funding for use by each of the volunteer fire departments serving Clay County to purchase additional equipment. The volunteer fire departments provide a valuable service throughout the county and this funding is needed to properly equip them.		
General Fund	\$50,000	
Manchester Civic/Education Center	\$275,000	
This authorization will provide the necessary funding for land acquisition on which a civic/education center will be constructed to house the Eastern Kentucky University - Manchester Campus, library facilities, meeting facilities, employment service and education programs for adults.		
General Fund	\$275,000	

COMMUNITY DEVELOPMENT PROJECT

Fiscal Year	Fiscal Year
2000-2001	2001-2002

Manchester Recreation		\$25,000
<p>This authorization will provide the necessary funding to construct a walking trail that connects the existing Stinson/Rawlings Park with the Clay Environmental Enhancement and Development (CEED) Park. The walking trail will be constructed along the river and allow citizens to use both facilities.</p>		
	General Fund	\$25,000
<hr/>		
Manchester Water & Waste		\$300,000
<p>This authorization will provide the necessary funding to extend water service to approximately 100 homes in the county.</p>		
	General Fund	\$300,000
<hr/>		
Manchester Young Women Club		\$25,000
<p>This authorization will provide the necessary funding for use by the Manchester Young Women's Club to refurbish the existing Stinson/Rawlings Park. Improvements include new equipment, resurfacing walking trails, new lighting and landscaping.</p>		
	General Fund	\$25,000
<hr/>		
Senior Citizens		\$25,000
<p>This authorization will provide the necessary funding to refurbish the existing Clay County Senior Citizens Center.</p>		
	General Fund	\$25,000
<hr/>		
<u>Clinton County</u>		
KCTCS Technical College		\$2,000,000
<p>This authorization will provide necessary funding for the construction of a new technical college in Clinton County.</p>		
	Bond Fund	\$2,000,000
<hr/>		
<u>Crittenden County</u>		
Crittenden Co. Fire & Rescue Depts.		\$280,000
<p>This authorization will provide necessary funding for use by the six (6) Crittenden County Volunteer Fire and Rescue Departments, to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.</p>		
	General Fund	\$280,000
<hr/>		

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Crittenden Co./Marion Park	\$30,000	
This authorization will provide necessary funding to renovate the tennis courts at the Marion/Crittenden County Park.		
General Fund	\$30,000	
Marion Sewer Project	\$40,000	
This authorization will provide necessary funding to reconstruct and improve the inflow system of the Marion Sewer Plant.		
General Fund	\$40,000	
<u>Cumberland County</u>		
Dale Hollow State Park-Facility Improve.	\$500,000	
This authorization will provide necessary funding for various park improvements and facility upgrades to Dale Hollow State Park.		
Bond Fund	\$500,000	
<u>Daviess County</u>		
Advanced Technology Center Study	\$500,000	
This authorization will provide necessary funding to assist in a feasibility study, land acquisition, and capital investment for infrastructure and facilities for an Advanced Technology Training Center.		
Bond Fund	\$500,000	
Area Museum	\$1,270,000	
This authorization will provide necessary funding for the use of the Owensboro Area Museum of Science and History to repay any indebtedness previously incurred; to install an elevator and public restrooms; to update the Encounter exhibit (interactive science and technology center); and to begin construction of the Darrell Waltrip/NASCAR Racing Center.		
Bond Fund	\$1,270,000	
Ben Hawes State Park Project	\$1,054,800	
This authorization will provide necessary funding for land acquisition for the expansion of Ben Hawes State Park.		
Bond Fund	\$1,054,800	

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
County Parks Building	\$200,000	
This authorization will provide necessary funding for the construction of Daviess County Park and Visitor Information Center at Yellow Creek Park.		
General Fund	\$200,000	
English Park Docking Facility	\$1,300,000	
This authorization will provide necessary funding to assist in the design and construction of a 100-slip boat dock at English Park.		
Bond Fund	\$1,300,000	
Museum of Fine Art	\$600,000	
This authorization will provide necessary funding for the use of the Museum of Fine Art to repay indebtedness previously incurred.		
Bond Fund	\$600,000	
Shelton Freedom Mem. Comm.	\$50,000	
This authorization will provide necessary funding for the use of the Colonel Charles E. Shelton POW/MIA Memorial to repay indebtedness previously incurred.		
General Fund	\$50,000	
Waterfront Development	\$1,105,000	
This authorization will provide necessary funding for the development of the Owensboro Waterfront area, including the design and construction of a floating walkway, pedestrian walkway, access facility, and courtesy dock.		
Bond Fund	\$1,105,000	
<u>Edmonson County</u>		
Brownsville Natural Gas Line	\$125,000	
This authorization will provide necessary funding for natural gas line extension in the City of Brownsville.		
General Fund	\$125,000	
Edmonson Co. Envir. Study	\$50,000	
This authorization provides funding toward the cost of an environmental study in Edmonson County.		
General Fund	\$50,000	

COMMUNITY DEVELOPMENT PROJECT**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Edmonson Co. Parks Improvement		\$100,000
This authorization provides funding to support various park improvement projects in Edmonson County.		
	General Fund	\$100,000
<hr/>		
<u>Elliott County</u>		
Elliott Co. Board of Education/Pool Proj.		\$750,000
This authorization will provide the necessary funding to construct an enclosure for a swimming pool used by Elliott County students.		
	Bond Fund	\$750,000
<hr/>		
Elliott Co. Public Library		\$25,000
This authorization will provide the necessary funding to purchase equipment and assist with operations of the library.		
	General Fund	\$25,000
<hr/>		
Elliott Co. School Bd./Playground & Rec.		\$50,000
This authorization will provide the necessary funding for improvements to recreational facilities and equipment.		
	General Fund	\$50,000
<hr/>		
Sandy Hook Beautification Project		\$50,000
This authorization will provide the necessary funding to develop a beautification program for downtown Sandy Hook.		
	General Fund	\$50,000
<hr/>		
Sara's Place Women Center, Sandy Hook		\$25,000
This authorization will provide necessary funding for the expansion of programs and services offered by the Center.		
	General Fund	\$25,000
<hr/>		
Volunteer Fire Departments		\$100,000
This authorization will provide the necessary funding for use by the volunteer fire departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.		
	General Fund	\$100,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Estill County

Sewer System Upgrade

\$250,000

This authorization will provide necessary funding for use by the Estill County Water District to make repairs to the existing sewer system, which currently has a tap-on-ban. The existing system is an experimental one which was installed in the 1980's and this authorization will allow the district to move closer to converting it to a conventional sewage treatment facility.

Bond Fund \$250,000

Fayette County

Convention Center/Rupp Arena

\$15,000,000

This authorization will provide necessary funding for the renovation of Rupp Arena and the Heritage Hall/Civic Center.

Bond Fund \$15,000,000

Horse Park Infrastructure Dev.

\$1,550,000

This authorization will provide necessary funding for grading, excavation, the location of primary electric, water, sewer, and gas lines to accessible locations on acquired land, which will allow for a number of new facilities at the Park.

Bond Fund \$1,550,000

Horse Park Water Line Extension

\$1,389,000

This authorization will provide necessary funding for extension of water lines for connection of the Kentucky Horse Park to Lexington's Lower Cane Run Pump Station, which must cross University of Kentucky Land (Spindletop and Main Chance Farm). This project is in response to the mandated closure of the existing sewage treatment plant at the Horse Park by the end of the year 2000.

Bond Fund \$1,389,000

Johnson Community Center

\$1,700,000

This authorization will provide necessary funding for the construction of the Johnson Community Center. The Center will create a "bridge" between the adjacent Johnson Community School and the city, providing the opportunity for students, parents, and staff of the school to be active participants in the Center's activities.

General Fund \$218,800

Bond Fund \$1,481,200

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Fleming County

Water Resources & Land Acquisition

\$1,000,000

This authorization will provide necessary funding for the acquisition of land for the development of Elk Creek Lake.

Bond Fund \$1,000,000

Floyd County

East Ky. Ctr. for Science, Math & Tech.

\$1,000,000

This authorization will provide funds for a Science Museum to be located in the East Kentucky Center for Science, Mathematics and Technology. This facility will provide training to future teachers of science and provide a local tourist attraction.

Bond Fund \$1,000,000

Prestonsburg Development Project

\$3,000,000

This authorization will provide funding for various components of this project that encompasses over 1,000 acres on a tract of land adjacent to Dewey Lake and Jenny Wiley State Resort Park. The project will consist of a golf course, recreational facilities, housing, and industrial park complex.

Bond Fund \$3,000,000

Franklin County

Holmes Street Drainage Project

\$3,000,000

This authorization will provide necessary funding for correction of a water drainage problem in the vicinity of Holmes Street.

Bond Fund \$3,000,000

Fulton County

Fulton Co. Volunteer Fire Dept.

\$50,000

This authorization will provide necessary funding for use by Volunteer Fire Departments of Hickman and Casey to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure. This authorization will also aid in the creation of a new volunteer fire department for the Fulton County area.

General Fund \$50,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Hickman/Fulton Co. Riverport		\$450,000
<p>This authorization will provide necessary funding for use by the Hickman/Fulton County Riverport for continued improvements of the state's only Mississippi Riverport and to continue phase II of a capital improvement project to the port facilities.</p>		
	Bond Fund	\$450,000
<hr/>		
<u>Gallatin County</u>		
Water Line Extension		\$250,000
<p>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure and repay any indebtedness incurred in the installation of these items.</p>		
	Bond Fund	\$250,000
<hr/>		
<u>Garrard County</u>		
Lancaster Rural Water Intake		\$400,000
<p>This authorization will provide necessary funding to allow full capacity operation of the Lancaster water treatment plant through the construction of a 12-inch raw water line to parallel and supplement the existing 10-inch line.</p>		
	Bond Fund	\$400,000
<hr/>		
<u>Grant County</u>		
Grant Co. Public Library		\$750,000
<p>This authorization will provide partial funding for the construction of a new public library.</p>		
	Bond Fund	\$750,000
<hr/>		
Grant Co. Rural Water Extensions		\$250,000
<p>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities, infrastructure and repay indebtedness previously incurred in the installation of these items.</p>		
	Bond Fund	\$250,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Graves County

Graves Co. Municipal Building

\$250,000

This authorization will provide necessary funding to develop a new Municipal Building to house local government offices.

General Fund \$250,000

Graves Co. Voluntary Fire Dept.

\$150,000

This authorization will provide necessary funding for use by the twelve Graves County Volunteer Fire Departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.

General Fund \$150,000

Mayfield/Graves Co. Airport

\$100,000

This authorization will provide necessary funding to extend runways at the Mayfield/Graves County Airport.

General Fund \$100,000

Mayfield/Graves Co. Parks Association

\$125,000

This authorization will provide necessary funding for use by the Mayfield/Graves County Parks Association to make capital improvements to the baseball/softball park and to improve and construct restroom facilities, concession and lighting.

General Fund \$125,000

Mayfield/Graves Youth Soccer

\$75,000

This authorization will provide necessary funding for the construction of a new soccer field for Mayfield and Graves County, including the construction of septic system, parking, restrooms, concessions, and the purchase of equipment.

General Fund \$75,000

North Graves Sanitary Sewer Project

\$300,000

This authorization will provide necessary funding for the extension of sewer lines to homes and businesses currently unserved in the northern Graves County area.

Bond Fund \$300,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Grayson County

County Jail Project

\$250,000

This authorization will necessary funding for the purchase of land to construct the Grayson County Detention Center Facility.

Bond Fund \$250,000

Green County

Fire & Rescue Building - Greensburg

\$50,000

This authorization will provide necessary funding to make improvements to facilities and infrastructure of the current facility.

General Fund \$50,000

Green Co. Water

\$225,000

This authorization will provide necessary funds to extend approximately 22 miles of water lines to serve 121 households in Green County.

General Fund \$225,000

Greenup County

Greenup Co. Water Line Extensions

\$500,000

This authorization will provide the necessary funding for the extension of water service to households in the rural areas of the county.

Bond Fund \$500,000

Hancock County

Water Project

\$250,000

This authorization will provide necessary funding for extension of water lines to homes and businesses currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items

General Fund \$250,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Hardin County

Adult Day Rehabilitation Program Facility

\$75,000

This authorization will be used for the construction of a new facility in Northern Hardin County that will provide services to the mentally retarded and handicapped.

General Fund \$75,000

After-school & Recreational Prog.-Upton

\$75,000

This authorization will provide necessary funding for after-school and recreational programs for students in the Upton area.

General Fund \$75,000

Annual "Golden Armor Festival"

\$25,000

This authorization will provide necessary funding to promote Radcliff/Fort Knox ROTC cooperation through this community festival.

General Fund \$25,000

Challenger Learning Center

\$360,000

This authorization will provide necessary funding for the construction of the Challenger Learning Center.

Bond Fund \$360,000

Chamber Meeting and Exhibition Room

\$25,000

This authorization will provide necessary funding for development of a community multipurpose room.

General Fund \$25,000

City Hall Improvement

\$50,000

This authorization will enlarge the Vine Grove City Council room.

General Fund \$50,000

Community Center, Vine Grove

\$300,000

This authorization will provide necessary funding for the construction of a community center in Vine Grove.

General Fund \$300,000

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Duvall Softball/Baseball Park	\$5,000	
This authorization will provide necessary funding for improvements to the Duvall Softball/Baseball Park.		
General Fund	\$5,000	
Elizabethtown Community College	\$40,000	
This authorization will provide necessary funding for the School of Nursing and a computer program utilized for home visitation.		
General Fund	\$40,000	
Fire Dept. Rescue Truck & Facility Renov.	\$50,000	
This authorization will provide necessary funding for the renovation of the current facility.		
General Fund	\$50,000	
Hardin Co. Supported Living Program	\$300,000	
This authorization will provide necessary funding for ADA improvements and support devices to allow for independent living individuals served by this program.		
General Fund	\$300,000	
Helping Hand Organization	\$25,000	
This authorization will provide necessary funding for repairs to the facility housing this program.		
General Fund	\$25,000	
Kids Voting Program of Hardin Co.	\$50,000	
This authorization will provide necessary funding for development of a civic program to encourage children to vote in a booth like their parents when they go to the polls on Election Day.		
General Fund	\$50,000	
Mobile Command Post-Fire & Police Dept.	\$50,000	
This authorization will provide necessary funding for a mobile command post for the police and fire departments.		
General Fund	\$50,000	
New Hope Missionary Baptist Church	\$25,000	
This authorization will provide necessary funds for the expansion of a family life center that will include youth programs.		
General Fund	\$25,000	

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
One Four Wheel-Drive Police Vehicle	\$25,000	
This authorization will provide necessary funding for the purchase of a four-wheel-drive vehicle for a community policing program for the City of Vine Grove.		
General Fund	\$25,000	
Playground Equipment-Woodland Elem.	\$25,000	
This authorization will provide necessary funding for the purchase of playground equipment at Woodland Elementary School.		
General Fund	\$25,000	
Radcliff City Park Land Purchase	\$50,000	
This authorization will provide necessary funding for the purchase of land for a city park.		
General Fund	\$50,000	
Radcliff/Vine Grove Industrial Park	\$1,000,000	
This authorization will provide necessary funding for infrastructure improvements at the industrial park.		
Bond Fund	\$1,000,000	
Rape Crisis Center	\$70,000	
This authorization will provide necessary funding for expenses incurred as a result of this agency's move to a new facility.		
General Fund	\$70,000	
Saunder Springs	\$20,000	
This authorization will provide necessary funding for the construction of a walking trail and park.		
General Fund	\$20,000	
Sidewalks for Cecilia	\$100,000	
This authorization will provide necessary funding for construction of one mile of sidewalks to provide safety for students in the Celia community who walk to school.		
General Fund	\$100,000	

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Sister City Program		\$5,000
This authorization will provide supplemental funding for a student exchange program.		
	General Fund	\$5,000
Veterans Programs		\$5,000
This authorization will provide necessary funding to aid the community to gain status as a Korean War Commemorative Community and will aid their efforts to recognize those veterans.		
	General Fund	\$5,000
Volunteer Fire Departments		\$390,000
This authorization will provide necessary funding for eleven fire districts to make necessary building and radio repairs.		
	General Fund	\$390,000
Water System Improve. for Rineyville		\$1,200,000
This authorization will provide necessary funding for the purchase of a 500,000 gallon storage tank to serve the Rineyville Area.		
	Bond Fund	\$1,200,000
YMCA Feasibility Study		\$20,000
This authorization will provide necessary funding to develop the location and support for a community YMCA.		
	General Fund	\$20,000
<u>Harlan County</u>		
Appalachian Development Center (SECC)		\$500,000
This authorization will provide funds for planning and preliminary design of an Appalachian Development Center at Southeast Community College.		
	Bond Fund	\$500,000
Tri-City Clinic (ARH) Cumberland		\$500,000
This authorization will provide funds for property acquisition and costs associated with locating a medical facility in the Tri-City area. This area includes Cumberland, Benham and Lynch.		
	Bond Fund	\$500,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Harrison County

Industrial Park Road

\$1,000,000

This authorization will provide funding for the construction of an access road to a new industrial park

Bond Fund \$1,000,000

KCTCS Education Bldg.

\$200,000

This authorization will provide additional funding for the construction of the new KCTCS facility to serve Harrison County students.

Bond Fund \$200,000

Hart County

Civil War Battlefield Project

\$250,000

This authorization will provide additional funding for preservation of the Battle of Munfordville site, which has a total estimated cost of \$1.6 million.

General Fund \$250,000

Hart Co. Fire Trucks

\$100,000

This authorization will provide necessary funding for the purchase of a fire truck for use by the local fire department.

General Fund \$100,000

Hart Co. Waterlines

\$650,000

This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities, and infrastructure, and repay any indebtedness previously incurred in the installation of these items.

Bond Fund \$650,000

Henderson County

City of Henderson Building Purchase

\$1,500,000

This authorization will provide necessary funding for the purchase of a building for the use of extended classes offered by Murray State University as an extension Campus in Henderson County.

Bond Fund \$1,500,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Henry County

Henry Co. Water Line Ext./Campbellsburg

\$350,000

This authorization will provide funding of \$200,000 for extension of water lines to homes currently unserved, replacement of existing lines, improvements to water facilities, and repay any indebtedness previously incurred in the installation of these items. This authorization will also provide funding of \$150,000 for additional sewer lines in the vicinity of Campbellsburg.

Bond Fund \$350,000

Henry County DES Office Building

\$150,000

The authorization will provide partial funding for construction of a new facility to house the Henry County Disaster and Emergency Services unit (DES).

General Fund \$150,000

Hickman County

Columbus/Belmont State Park Enhance.

\$450,000

This authorization will provide necessary funding for improvements to the Columbus/Belmont State Park, including capital improvements to facilities and infrastructure.

Bond Fund \$450,000

Hickman Co. Volunteer Fire Dept.

\$50,000

This authorization will provide necessary funding to the Hickman County Volunteer Fire Departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.

General Fund \$50,000

Hopkins County

Dawson Springs Swimming Pool

\$650,000

This authorization will provide necessary funding to the Dawson Springs City Park for the purchase of equipment for the playground and improvements and renovation to the swimming pool and park.

Bond Fund \$650,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Madisonville Com. College Renovation		\$850,000
This authorization will provide necessary funding for use by Madisonville Community College to aid in the completion of a 400-space parking lot and in the completion of the Science building; the construction of a new road into the campus and one for service access to the college; to construct concrete walkways between the buildings; and the construction of tennis courts and campus signs.		
	Bond Fund	\$850,000
<hr/>		
Jackson County		
Jackson Co. Water		\$250,000
This authorization will provide the necessary funding to extend water service to homes in rural areas of the county.		
	Bond Fund	\$250,000
<hr/>		
Jefferson County		
African-American Heritage Museum		\$3,000,000
This authorization will provide necessary funding for the restoration of historic trolley barns in downtown Louisville to be the site of the new African-American Heritage Museum.		
	Bond Fund	\$3,000,000
<hr/>		
Cardinal Park		\$350,000
This authorization will provide necessary funding for the construction of a playground at the new Cardinal Park under construction at the University of Louisville.		
	Bond Fund	\$350,000
<hr/>		
ECHO		\$9,000
This authorization will provide necessary funding for the purchase of 6,000 Kid Care ID Kits.		
	General Fund	\$9,000
<hr/>		
Home of the Innocents		\$7,000,000
This authorization will provide necessary funding for the construction of a new facility for this program.		
	Bond Fund	\$7,000,000

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Iroquois Amphitheatre	\$4,600,000	
This authorization will provide necessary funding for the renovation of the Amphitheater and related landscaping improvements.		
Bond Fund	\$4,600,000	
Ky. State Fair & Exposition Center	\$4,000,000	
This authorization will provide necessary funding to make capital improvements to existing facilities, as well as planning and design funds for additions at the Kentucky State Fair and Exposition Center.		
Bond Fund	\$4,000,000	
Louis. Waterfront Dev. Corp. Phase II	\$12,500,000	
This authorization will provide necessary funding for phase II of the continued development of the Louisville Waterfront.		
Bond Fund	\$12,500,000	
Louisville Medical Center Dev.	\$5,000,000	
The Louisville Medical Center Development Corporation is provided \$5,000,000 to develop the Louisville Health Science Research and Business Park. The park will enable Louisville to develop a medical cluster downtown. It is envisioned that the Medical Center will serve as the nucleus of a medical cluster that will attract additional health related businesses to the area and lead to the creation of new companies. This funding will be used in combination with private funding for land acquisition and development of the cluster.		
Bond Fund	\$5,000,000	
Louisville Oral School	\$1,000,000	
This authorization will provide necessary funding for the construction costs of a new early childhood center for deaf and hearing impaired children and to establish comprehensive hearing, balance, and speech services for children and adults who experience hearing loss.		
Bond Fund	\$1,000,000	
Muhammad Ali Center	\$10,000,000	
This authorization will provide initial funding for the construction of the Muhammad Ali Center, which is estimated to cost between \$70 and \$80 million dollars. These funds will be escrowed by the Commonwealth for the Center until such time as the Center raises \$20 million from non-state government sources. If the private fundraising is sufficient, it is envisioned that the Commonwealth will contribute an additional \$10 million in the 2002-2004 budget.		
Bond Fund	\$10,000,000	

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Neighborhood House	\$700,000	
This authorization will provide necessary funding for the renovation and reconstruction of the facility housing this program.		
Bond Fund	\$700,000	
Presbyterian Community Center	\$300,000	
This authorization will provide necessary funding for the construction of a new and modern facility for this program.		
General Fund	\$300,000	
Project for Women	\$25,000	
This authorization will provide necessary funding for computer equipment, software, books, tuition payments, and playground equipment.		
General Fund	\$25,000	
St. Regis Park Sound Barrier	\$500,000	
This authorization will provide necessary funding for the construction of a sound barrier along Interstate-64 to serve the residents of St. Regis Park.		
General Fund	\$500,000	
St. Williams Center	\$200,000	
This authorization will provide necessary funding to reduce debt incurred by construction of a new facility.		
General Fund	\$200,000	
Summerbridge	\$150,000	
This authorization will supplement the tuition payments of 80 middle school students who attend the academic enrichment program.		
General Fund	\$150,000	
Visually Impaired Preschool	\$100,000	
This authorization will provide necessary funding to assist this program to better serve the families of blind infants and preschoolers across the state.		
General Fund	\$100,000	

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Jessamine County

Jessamine Co. Park & Aquatic Center

\$950,000

This authorization will provide the necessary funding for the construction of the entrance and access to the park from the US 27 Bypass.

Bond Fund \$950,000

Roy Peterson Study Center

\$50,000

This authorization will provide necessary funding for an educational and resource facility, to be located at Camp Nelson, that would offer a variety of opportunities for educators, students, and visitors.

General Fund \$50,000

Johnson County

Johnson Co. Water Lines

\$500,000

This authorization will provide the necessary funding for the extension of water lines to households in the rural areas of the county.

Bond Fund \$500,000

Kenton County

Covington Youth Sports Complex

\$200,000

This authorization will provide funding for phase II of the Youth Sport Complex in the Latonia area of Covington.

General Fund \$200,000

Elsmere Senior Citizens Center

\$50,000

This authorization will provide funding for interior renovation and parking lot improvements at this facility.

General Fund \$50,000

Erlanger City Services

\$200,000

This authorization will provide funding for the purchase of mobile data terminals for police cruisers, fire trucks and ambulances in the City of Erlanger

General Fund \$200,000

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Independence City Park	\$200,000	
This authorization will provide funding for the construction of an amphitheatre in the new city park.		
General Fund	\$200,000	
Taylor Mill Pride Park	\$150,000	
This authorization will provide funding for the continued development of a sports complex for children.		
General Fund	\$150,000	
Knott County		
Hindman City Hall	\$100,000	
This authorization will provide necessary funding for use by the City of Hindman for cost overruns on the construction of a new City Hall.		
General Fund	\$100,000	
Hindman Water Tank	\$200,000	
This authorization will provide necessary funding for use by the City to purchase and install a new water tank to meet the water service needs of the community.		
General Fund	\$200,000	
Knott Co. KCTCS Parking	\$1,000,000	
This authorization will provide necessary funding to build a new parking structure for the Community College.		
Bond Fund	\$1,000,000	
Pedestrian Walkway	\$100,000	
This authorization will provide necessary funding to construct a covered pedestrian walkway through the City of Hindman and to the Hindman Settlement School.		
General Fund	\$100,000	
Troublesome Creek Sewer	\$600,000	
This authorization will provide funds for the expansion of the existing sewer system.		
Bond Fund	\$600,000	

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Knox County

Water Project

\$250,000

This authorization will provide necessary funding for use by the Knox County Fiscal Court to extend water service to the rural areas of the county.

General Fund \$250,000

Larue County

Buffalo Fire Dept.

\$65,000

This authorization will provide necessary funds for the purchase of a new fire truck for the local fire department.

General Fund \$65,000

Hodgenville Fire Dept.

\$65,000

This authorization will provide necessary funds for the purchase of a new fire truck for the local fire department.

General Fund \$65,000

Lincoln Boyhood Home

\$155,000

This authorization will provide necessary funding for the expansion, upgrading current museum facilities and acquisition of new exhibits.

General Fund \$155,000

Magnolia Fire Dept.

\$65,000

This authorization will provide necessary funds for the purchase of a fire truck for the local fire department.

General Fund \$65,000

Waterline Extension

\$400,000

This authorization will provide necessary funds for rural water line extensions to serve currently unserved homes.

Bond Fund \$400,000

Laurel County

Laurel Co. Water

\$250,000

This authorization will provide the necessary funding to extend water service to households in the rural areas of the county.

Bond Fund \$250,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Levi Jackson State Park		\$250,000
This authorization will provide the necessary funding to make various park improvements and to upgrade facilities.		
	Bond Fund	\$250,000
<hr/>		
<u>Lawrence County</u>		
Blaine Community Center & Park Enhance.		\$110,000
This authorization will provide the necessary funding to construct a community center and make improvements to the park.		
	General Fund	\$110,000
<hr/>		
Lawrence Co. Fiscal Ct. Stella/Moore Rec.		\$75,000
This authorization will provide the necessary funding for capital improvements to enhance current facilities.		
	General Fund	\$75,000
<hr/>		
Lawrence Co. School System Enhance.		\$160,000
This authorization will provide the necessary funding for capital improvements to enhance high school and elementary schools/buildings.		
	General Fund	\$160,000
<hr/>		
Lawrence Co. Volunteer Fire Department		\$105,000
This authorization will provide the necessary funding for use by the volunteer fire department to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.		
	General Fund	\$105,000
<hr/>		
Louisa Beautification & Sept. Festival		\$50,000
This authorization will provide the necessary funding for a beautification project for the City of Louisa and for operation expenses related to the September Festival.		
	General Fund	\$50,000
<hr/>		

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Lee County

City of Beattyville

\$150,000

This authorization will provide the necessary funding for use by the City to purchase a new fire truck.

General Fund \$150,000

Lee Co. Airport Authority

\$150,000

This authorization will provide the necessary funding to develop a multi-county air strip.

General Fund \$150,000

Lee Co. Water & Sewer Expansion

\$200,000

This authorization will provide the necessary funding to extend water and sewer services to households in the county.

General Fund \$200,000

Leslie County

City of Hyden

\$50,000

This authorization will provide the necessary funding for use by the City of Hyden to purchase a street sweeper.

General Fund \$50,000

Leslie Co. Board of Education

\$110,000

This authorization will provide the necessary funding to establish an innovative program addressing high risk drop-out students. The program will include both in-session and summer programs to address self-confidence and self-esteem building for individual students and will include the orientation/transition from middle school to the high school level of achievement.

General Fund \$110,000

Leslie Senior Citizens

\$25,000

This authorization will provide the necessary funding to purchase new equipment and to repair and update old equipment used at the facility.

General Fund \$25,000

COMMUNITY DEVELOPMENT PROJECT

	Fiscal Year 2000-2001	Fiscal Year 2001-2002
Leslie Voc. Tech Center	\$17,000	
This authorization will provide the necessary funding to add a new networking curriculum to the existing programs, which prepare students for the Networking Certification Examination.		
General Fund	\$17,000	
Leslie Volunteer Fire Dept.	\$50,000	
This authorization will provide necessary funding for use by the Leslie Co. Volunteer Fire Department to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.		
General Fund	\$50,000	
<u>Letcher County</u>		
Letcher Co. Water	\$250,000	
This authorization will provide necessary funding to extend water service to the rural areas of the county.		
Bond Fund	\$250,000	
<u>Lewis County</u>		
Concord Water Line Extension	\$350,000	
This authorization will provide the necessary funding to extend water service to over 200 homes and 3 businesses in the Concord Area.		
Bond Fund	\$350,000	
Lewis Co. State Park Study	\$50,000	
This authorization will determine the feasibility of a State Park development in Lewis County.		
General Fund	\$50,000	
Lewis Co. Water Project	\$100,000	
This authorization will provide funding for various water projects for Lewis County.		
General Fund	\$100,000	

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Lincoln County

Broughtontown Community Ctr. Renov.

\$210,000

This authorization will provide necessary funding for the renovation of the Broughtontown Community Center through projects such as wiring upgrades, renovation to walls, floor and roof replacements, plumbing improvements, and heating and cooling upgrades.

General Fund \$210,000

Lincoln County Technology Center

\$2,290,000

This authorization will provide necessary funding for the construction of a 2500 square foot technology center. Quality vocational education programs will provide students academic integration and prepare them for transition to postsecondary education or the workforce.

Bond Fund \$2,290,000

Livingston County

Crittenden/Livingston Water District

\$100,000

This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.

General Fund \$100,000

Grand River Water District

\$50,000

This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.

General Fund \$50,000

Livingston Co. Fire Districts

\$60,000

This authorization will provide necessary funding for use by the six Livingston County Volunteer Fire Districts (\$10,000 for each district) to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.

General Fund \$60,000

COMMUNITY DEVELOPMENT PROJECT

Fiscal Year	Fiscal Year
2000-2001	2001-2002

Livingston Co. Rec. Comp. & Boat Ramps		\$40,000
This authorization will provide funding to construct a boat ramp and make necessary renovations to the recreational complex.		
	General Fund	\$40,000
<hr/>		
Livingston Convalescence Center		\$35,000
This authorization will provide necessary funding for use by the Livingston County Convalescence Center to renovate, repair and make capital improvements to facilities and infrastructure.		
	General Fund	\$35,000
<hr/>		
Livingston EMS Ambulance		\$65,000
This authorization will provide necessary funding for use by the Livingston County EMS to purchase a new ambulance.		
	General Fund	\$65,000
<hr/>		
<u>Logan County</u>		
Logan Todd Water Comm. Project		\$500,000
This authorization will provide necessary funding to aid in the construction of a 14-mile 36" raw water pipeline from the Cumberland River to the Logan/Todd Regional Water Commission water treatment plant to serve customers of 12 water districts.		
	Bond Fund	\$500,000
<hr/>		
<u>Lyon County</u>		
Lyon Co. Fire & Rescue		\$25,000
This authorization will provide necessary funding to the Lyon County Fire and Rescue Departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure		
	General Fund	\$25,000
<hr/>		
Lyon Co. Water Projects		\$475,000
This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.		
	Bond Fund	\$475,000
<hr/>		

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Madison County

Berea Artisans Center

\$1,400,000

This authorization will provide additional necessary funding to develop the Gateway Artisans Center at Berea authorized by the 1998 General Assembly to boost the lagging tourism industry in the area. The Center will feature retail sales of Kentucky-made products, offer state of the art tourist information services, a regional cuisine restaurant and automobile rest stop facilities.

Bond Fund \$1,400,000

Ducannon Lane Water Project

\$2,400,000

This authorization will provide necessary funding to provide water service in the area of Ducannon Lane.

Bond Fund \$2,400,000

Madison Co. Rural Sanitary Sewer

\$2,400,000

This authorization will provide necessary funding for extension of sewer services to the northern area of Richmond.

Bond Fund \$2,400,000

Richmond Area Arts Center

\$200,000

This authorization will provide necessary funding for the expansion and improvement of services and programs offered by the Richmond Area Arts Center which serves approximately 17,000 people annually in Richmond, Madison County, and other surrounding counties.

General Fund \$200,000

Magoffin County

Magoffin Co. Administrative Office Bldg.

\$300,000

This authorization will provide funding for construction of a new building to house county administrative offices.

General Fund \$300,000

Magoffin Co. Community Program

\$20,000

This authorization will provide necessary funding for renovation and improvements for the Magoffin County Teen Center.

General Fund \$20,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Magoffin Volunteer Fire Dept.		\$80,000
This authorization will provide necessary funding for use by the Magoffin County Volunteer Fire Department to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.		
	General Fund	\$80,000
Senior Citizens		\$50,000
This authorization will provide funding for renovations to the current facility.		
	General Fund	\$50,000
Senior Citizens Vehicles		\$50,000
This authorization will provide funding for replacement and repairs for vehicles used by the local senior citizens program.		
	General Fund	\$50,000
Marion County		
Emergency Service Center		\$500,000
This authorization will provide necessary funding to construct an expansion of an additional 5100 square feet to the current facility that will be used to house vehicles belonging to the Marion County Rescue Squad and Marion County Ambulance Service.		
	Bond Fund	\$500,000
Kedron Bridge		\$500,000
This authorization will provide necessary funding for reconstruction of the Kedron Bridge.		
	Bond Fund	\$500,000
Marshall County		
Ky. Dam Village State Park Marina Repair		\$1,750,000
This authorization will provide necessary funding for construction of a new dock and capital improvements to the Kentucky Dam Village State Park Marina.		
	Bond Fund	\$1,750,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Martin County

Martin Co. Rescue Squad

\$50,000

This authorization will provide funding for the purchase of rescue equipment.

General Fund \$50,000

Martin Co. Water Projects

\$450,000

This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.

Bond Fund \$450,000

Mason County

Maysville Convention Center

\$450,000

This authorization will provide necessary funding for acquisition of property and construction for a new Maysville Convention Center.

Bond Fund \$450,000

Maysville Underground Railroad Building Renovation

\$150,000

This authorization will provide necessary funding for the renovation of the historic Bierbower House, which houses the National Underground Railroad Museum.

General Fund \$150,000

McCracken County

Four Rivers Center

\$5,750,000

This authorization will provide necessary funding to aid in the construction of a comprehensive regional fine arts auditorium and supporting facilities which received initial funding (\$12 million) and authorization by the 1998 General Assembly.

Bond Fund \$5,750,000

McCreary County

McCreary Water Projects

\$500,000

This authorization will provide the necessary funding to extend water service to homes in the rural areas of the county.

Bond Fund \$500,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

McLean County

Island Wooden Bridge Park

\$50,000

This authorization will provide necessary funding for site acquisition and reconstruction of the Island Wooden Bridge.

General Fund \$50,000

Livermore River Park

\$50,000

This authorization will provide necessary funding for the expansion of the River Park and capital improvements to facilities and infrastructure.

General Fund \$50,000

McLean Courthouse Renovation

\$300,000

This authorization will provide necessary funding to aid in the completion of the McLean County Courthouse renovation.

Bond Fund \$300,000

Meade County

Expansion Meade Co. Water System

\$500,000

This authorization will provide necessary funds to extend water and sewer lines to unserved homes on Highway 933.

Bond Fund \$500,000

Tourism and Economic Development

\$250,000

This authorization will provide necessary funds to the City of West Point to develop and promote the Tourism and Economic Development Commission.

General Fund \$250,000

Menifee County

Regional Water & Sewer Project

\$500,000

This authorization will provide necessary funding for the expansion of the sewer plant as well as provide funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.

Bond Fund \$500,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Mercer County

Burgin Drinking Water Enhancement

\$100,000

This authorization will provide necessary funding for the improvement of water distribution systems in three phases:
Phase/Priority I - Connection of City of Burgin and Lake Village Water Association water distribution systems;
Phase/Priority II - Elevation of water storage tank; Phase/Priority III - Replacement of inadequate 1500 foot galvanized 2-inch line with 6 inch main line in the Pleasant Hill area.

General Fund \$100,000

Mercer Co. Senior Citizen Center

\$100,000

This authorization will provide additional funding for constructing an addition to the current building.

General Fund \$100,000

Mercer Co. Swimming Pool

\$800,000

This authorization will provide necessary funding for a new swimming pool in the Anderson Dean Park, which is owned and operated by the County. This project will also benefit the Senior Citizens Center which is located in close proximity to the park.

Bond Fund \$800,000

Metcalfe County

City of Edmonton

\$400,000

This authorization will provide funding for the expansion of water service to households currently unserved.

Bond Fund \$400,000

Monroe County

Old Mulkey State Park

\$500,000

This authorization will provide necessary funding for improvements to Old Mulkey Meetinghouse State Historic Site.

Bond Fund \$500,000

Montgomery County

Community Center Funding

\$2,000,000

This authorization will provide additional funding for Phase I construction of the Montgomery County Community Center.

Bond Fund \$2,000,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Morgan County

Morgan Co. Water

\$1,000,000

This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.

Bond Fund \$1,000,000

Muhlenberg County

City of Greenville Sewer Plant Expansion

\$500,000

This authorization will provide necessary funding for the extension of sewer lines to homes and businesses currently unserved, including the Senior Citizens Center; upgrade the Greenville Sewer Plant through the replacement of existing sewer lines; and make capital improvements to sewer treatment facilities and infrastructure.

Bond Fund \$500,000

Muhlenberg Co. Water District

\$100,000

This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, and capital improvements to water treatment facilities and infrastructure.

General Fund \$100,000

Muhlenberg Community College Satellite Site

\$700,000

This authorization will provide necessary funding to complete the funding for construction of the Madisonville Community College/Muhlenberg County Satellite campus site.

Bond Fund \$700,000

Powderly Sewer Collection System

\$200,000

This authorization will provide necessary funding for the extension of sewer lines to homes and businesses currently unserved; upgrade the Powderly Sewer Collection System through the replacement of existing sewer lines; and make capital improvements to sewer treatment facilities and infrastructure.

General Fund \$200,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Nelson County

Nelson Co. Waterlines

\$400,000

This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.

Bond Fund \$400,000

Old Bardstown Village

\$100,000

This authorization will provide necessary funding for the renovation of the Opera House interior.

General Fund \$100,000

Wickland Mansion Project

\$500,000

This authorization will provide necessary funding to purchase the Wickland Mansion, for historic preservation.

Bond Fund \$500,000

Nicholas County

Dixie Highway Water Lines

\$60,000

This authorization will provide necessary funding for two miles of additional waterline to homes in rural Nicholas County.

General Fund \$60,000

Johnson Road Water Lines

\$60,000

This authorization will provide necessary funding for water line extension to 1 3/4 miles of water lines to unserved homes on Johnson Road.

General Fund \$60,000

Milltown Water Project

\$65,000

This authorization will fund 1 1/2 miles of waterlines extending to 12 currently unserved households.

General Fund \$65,000

Nicholas Co. Health Dept.

\$215,000

This authorization will provide additional funding for construction of a new county health department facility.

General Fund \$215,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Ohio County

Ohio Co. Water Funds

\$250,000

This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure.

Bond Fund \$250,000

Oldham County

Oldham Co. Sewers

\$1,000,000

This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.

Bond Fund \$1,000,000

Owen County

Road Barn & Ambulance Center

\$225,000

This authorization will provide funding for renovation of an existing building for use by Owen County Road Barn and Ambulance Center.

General Fund \$225,000

Water & Sewer Line Extensions to Owen Co. High School

\$275,000

This authorization will provide funding for water line extension and replacement of existing lines to Owen County High School.

Bond Fund \$275,000

Owsley County

City of Booneville-Fire Truck

\$30,000

This authorization will provide necessary funding for use by the City of Booneville to purchase a fire truck.

General Fund \$30,000

Owsley Co. Board of Education

\$90,000

This authorization will provide necessary funding to upgrade and add technical support to implement new educational programs.

General Fund \$90,000

COMMUNITY DEVELOPMENT PROJECT**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Owsley/Booneville Water Tank Constr.	\$130,000
This authorization will provide necessary funding for the construction of a new water tank with 500,000 gallon capacity to meet current water service demands.	
General Fund	\$130,000
<hr/>	
<u>Pendleton County</u>	
Pendleton County Civic Center	\$250,000
This authorization will provide funding to plan and design a proposed civic center.	
General Fund	\$250,000
<hr/>	
Sewer District Project	\$250,000
This authorization will provide necessary funding for extension of sewer lines to homes currently unserved, replacement of existing sewer lines, capital improvements to sewerage treatment facilities, and repay any indebtedness previously incurred in the installation of these items.	
Bond Fund	\$250,000
<hr/>	
<u>Perry County</u>	
Center for Rural Health	\$4,000,000
This authorization will provide necessary funding to locate a Center for Rural Health in Eastern Kentucky.	
Bond Fund	\$4,000,000
<hr/>	
<u>Pike County</u>	
Ballfork & Mayfork Water	\$127,000
This authorization will provide necessary funding to extend water service to households in the Ballford and Mayfork areas of the county.	
General Fund	\$127,000
<hr/>	
Camp Creek Water	\$45,000
This authorization will provide necessary funding to extend water service to households in the Camp Creek area of the county.	
General Fund	\$45,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Eastern KY Exposition Center		\$6,900,000
This authorization will provide additional necessary funding for construction of the Exposition Center in Pike County authorized by the 1998 General Assembly.		
	Bond Fund	\$6,900,000
Hurricane Creek Water		\$139,000
This authorization will provide necessary funding to extend water service to households in the Hurricane Creek area of the county.		
	General Fund	\$139,000
Majestic to Camp Creek Water		\$136,000
This authorization will provide necessary funding to extend water service to households in the Majestic and Camp Creek areas of the county.		
	General Fund	\$136,000
Paul Taylor Fork Water		\$92,000
This authorization will provide necessary funding to extend water service to households in the Paul Taylor Fork area of the county.		
	General Fund	\$92,000
Rockhouse Water		\$70,000
This authorization will provide necessary funding to extend water service to households in the Rockhouse area of the county.		
	General Fund	\$70,000
Wolfpit Water		\$160,000
This authorization will provide necessary funding to extend water service to households in the Wolfpit area of the county.		
	General Fund	\$160,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Powell County

Powell Co. Ambulance Service

\$500,000

This authorization will provide necessary funding for the purchase of rescue equipment and vehicles as well as for capital improvements to facilities and infrastructure.

Bond Fund \$500,000

Pulaski County

Southeastern Water Association

\$750,000

This authorization will provide necessary funding for use by the Southeastern Water Association to extend water service to homes that currently are unserved.

Bond Fund \$750,000

Robertson County

Mt. Olivet Police Department

\$10,000

Authorization of this project will assist in the purchase of a police cruiser.

General Fund \$10,000

Robertson Co. Life Squad

\$65,000

This authorization will provide necessary funding to purchase a new ambulance for the county.

General Fund \$65,000

Robertson Co. Public Library

\$175,000

Authorization of this project will assist in the construction of a new public library.

General Fund \$175,000

Rockcastle County

Country Music Museum

\$1,500,000

This authorization will provide necessary funding for new exhibits at the Museum.

Bond Fund \$1,500,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Rowan County

City of Lake View Heights

\$75,000

This authorization will provide necessary funding for the construction of an administration building.

General Fund \$75,000

Morehead City Water Expansion

\$525,000

This authorization will provide necessary funding for the extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay an indebtedness previously incurred in the installation of these items.

Bond Fund \$525,000

Rowan Regional Industrial Park Fire Dept.

\$400,000

This authorization will provide necessary funding to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.

Bond Fund \$400,000

Russell County

Jamestown Water

\$350,000

This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay an indebtedness previously incurred in the installation of these items.

Bond Fund \$350,000

Russell Co. Industrial Authority

\$300,000

This authorization will provide the necessary funding for expansion of the industrial park.

General Fund \$300,000

Russell Springs Sewer & Water

\$350,000

This authorization will provide necessary funding for the construction of gravity sewers. This will force the main sewer system to serve portions of the city, which are currently utilizing failing septic systems. Approximately 134 households will be served by this project.

Bond Fund \$350,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Scott County

Buffalo Spring Park

\$80,000

This authorization will provide the necessary funding for Buffalo Spring Park at Stamping Ground, which will serve as a place for local recreational gatherings.

General Fund \$80,000

Cultural Arts Center

\$55,000

This authorization will provide necessary funds for the restoration of the old jail to create a Cultural Arts Center.

General Fund \$55,000

Depot Restoration

\$40,000

This authorization will provide funding for restoration of the train depot which will be used as a public information center and will include a display of town and railroad memorabilia. This is the only remaining depot building in Scott County.

General Fund \$40,000

Scott Co. Reservoir

\$825,000

This authorization will provide the necessary funding to create a reservoir which will serve as a future water supply for Scott County as well as a recreational area for fishing, boating, hiking, and similar recreational activities. The reservoir will contain approximately 287 acres of surface water and over 1,000 acres of park land.

Bond Fund \$825,000

Shelby County

Voc./Ed. School Remodeling

\$1,000,000

This authorization will fund renovation for school facilities and infrastructure.

Bond Fund \$1,000,000

Simpson County

Franklin/Simpson Ind. Park Development

\$750,000

This authorization will provide necessary funding for use by the Franklin/Simpson Industrial Development Authority to assist in a feasibility study, land acquisition, and capital investment for infrastructure and facilities for an industrial training center.

Bond Fund \$750,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Goodnight Mem. Library	\$250,000
This authorization will provide necessary funding for use by the Goodnight Memorial Library for the expansion of the library and to make capital improvements to its facilities.	
Bond Fund	\$250,000

Spencer County

Taylorsville State Park Enhancement	\$250,000
This authorization will provide necessary funding for various infrastructure improvements at Taylorsville Lake State Park.	
Bond Fund	\$250,000

Statewide

Area Technical Center Equipment	\$2,998,800
These funds represent a significant investment in equipment upgrades for the 52 Area Technology Centers. Instructionally up-to-date equipment will enable the secondary schools in the Kentucky Tech System to adapt to changing work environments and prepare students for the workplace. The need for upgrading equipment has been endorsed by Vision 21, an alliance of over 8,000 business and industry leaders throughout the Commonwealth who have identified the need to bring equipment up to the level recommended by business and industry to enable the Area Centers to provide quality training.	
General Fund	\$2,998,800

World War II Memorial	\$312,000
This authorization represents the Commonwealth's contribution toward the new World War II Memorial.	
General Fund	\$312,000

Taylor County

Lifelong Learning Lab	\$250,000
This authorization will provide support for a Lifelong Learning Laboratory (LLL) program in the City of Campbellsville and in Taylor County to help recover from major job losses over the past several years. This program will establish comprehensive training services for secondary and postsecondary students, the unemployed, underemployed, and commuting workers as well as veteran employees. The labs will be located at various sites.	
General Fund	\$250,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Todd County

Logan Todd Regional Water Project

\$500,000

This authorization will provide necessary funding to aid in the construction of a 14-mile 36" raw water pipeline from the Cumberland River to the Logan/Todd Regional Water Commission water treatment plant, which will serve customers of 12 water districts.

Bond Fund \$500,000

Trigg County

Courthouse Annex

\$250,000

This authorization will provide necessary funding to assist in the purchase of a building for a courthouse annex.

Bond Fund \$250,000

Ind. Park & Water Sewer Improvements

\$200,000

This authorization will provide necessary funding for extension of water, sewer and gas lines to the existing Industrial Park and the replacement of existing water, sewer and gas lines in addition to capital improvements.

General Fund \$200,000

Trigg Rural Fire Dept.

\$50,000

This authorization will provide necessary funding to be split among the Trigg County Volunteer Fire Departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure

General Fund \$50,000

Trimble County

Trimble Co. Park Land Acq.

\$250,000

This authorization will provide funding for additional land for the Trimble County Park.

Bond Fund \$250,000

COMMUNITY DEVELOPMENT PROJECT

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Union County

21st Century Training Classroom

\$500,000

This authorization will provide necessary funding for the expansion of the 21st Century Training Classroom; to purchase additional computer and technical equipment; and to make capital improvements to facilities and infrastructure.

Bond Fund \$500,000

Union Co. Fairgrounds Convention Center & Pavilion

\$500,000

This authorization will provide necessary funding to aid in the expansion of and capital improvements to the Union County Fairgrounds Convention Center and Pavilion.

Bond Fund \$500,000

Warren County

Bowling Green Sidewalks

\$30,000

This authorization will provide necessary funding to aid in the construction of new sidewalks in Bowling Green.

General Fund \$30,000

Capitol Arts Center-Bowling Green

\$6,750,000

This authorization will provide necessary funding to aid in the construction of a comprehensive regional fine arts auditorium and facility.

Bond Fund \$6,750,000

Gott Community Center, Inc.

\$15,000

This authorization will provide necessary funding to aid in the construction of a new community center.

General Fund \$15,000

Oakland Street Repairs & Paving

\$100,000

This authorization will provide necessary funding for infrastructure improvements and repairs to Oakland Street, including ditching, draining and paving of sidewalks.

General Fund \$100,000

COMMUNITY DEVELOPMENT PROJECT**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Plum Springs Street Improvements		\$50,000
This authorization will provide necessary funding for infrastructure improvements to Plum Springs Street, including ditching, draining and paving.		
	General Fund	\$50,000
<hr/>		
Smiths Grove City Hall Expansion		\$75,000
This authorization will provide necessary funding to aid in the expansion of the Smiths Grove City Hall, including capital improvements to facilities and infrastructure.		
	General Fund	\$75,000
<hr/>		
<u>Washington County</u>		
Mackville Community Park		\$145,000
This authorization will provide necessary funding for renovation of the Mackville Community Park.		
	General Fund	\$145,000
<hr/>		
St. Catharine College Water Lines		\$300,000
This authorization will provide necessary funding for extension of water lines to serve St. Catharine College.		
	Bond Fund	\$300,000
<hr/>		
Willisburg Community Park		\$305,000
This authorization will provide necessary funding to develop the Willisburg Community Park.		
	General Fund	\$305,000
<hr/>		
<u>Wayne County</u>		
Wayne County Water		\$500,000
This authorization will provide necessary funding for the extension of water service to rural areas of the county.		
	Bond Fund	\$500,000
<hr/>		
<u>Webster County</u>		
Sebree Spring Park Swimming		\$50,000
This authorization will provide necessary funding for the renovation and capital and infrastructure improvements to the Sebree Spring Park Swimming Pool.		
	General Fund	\$50,000

COMMUNITY DEVELOPMENT PROJECT**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Webster Co. Courthouse Renovation		\$250,000
This authorization will provide necessary funding to aid in the completion of the Webster County Courthouse renovation.		
	Bond Fund	\$250,000
<hr/>		
<u>Whitley County</u>		
Whitley County Water		\$1,000,000
This authorization will provide necessary funding to extend water service to rural areas of the county.		
	Bond Fund	\$1,000,000
<hr/>		
<u>Wolfe County</u>		
Campton Library		\$175,000
This authorization will provide necessary funding for the construction of a new public library.		
	General Fund	\$175,000
<hr/>		
City of Campton Equipment Purchase		\$50,000
This authorization will provide necessary funds to purchase equipment to aid the City of Campton.		
	General Fund	\$50,000
<hr/>		
Volunteer Fire Department		\$50,000
This authorization will provide necessary funding to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.		
	General Fund	\$50,000
<hr/>		
Water Plant Renovation		\$175,000
This authorization will provide necessary funding to upgrade the capacity of the water treatment plant in order to provide more water to the citizens of Wolfe County.		
	General Fund	\$175,000
<hr/>		
West Campton Water Pump Station		\$50,000
This authorization will provide necessary funding for the upgrade and renovation of the West Campton Water Pump Station.		
	General Fund	\$50,000

COMMUNITY DEVELOPMENT PROJECT

Fiscal Year
2000-2001 **Fiscal Year**
2001-2002

Woodford County

Community Center - Versailles

\$500,000

This authorization will provide additional funding for the construction of a new Community Center.

Bond Fund \$500,000

Versailles Water Project

\$500,000

This authorization will provide necessary funding for a water treatment plant upgrade.

Bond Fund \$500,000

Grand Total

General Fund \$26,199,600

Bond Fund \$185,000,000

SURPLUS EXPENDITURE PLAN PROJECTS

**Fiscal Year
2000-2001** **Fiscal Year
2001-2002**

Statewide

Research Challenge Trust Fund - Endowment Program

\$100,000,000

The Endowment Program of the Research Challenge Trust Fund will receive up to \$100 million in the first year of the biennium. The Endowment Program matches public funding with private fundraising to pay for endowed chairs, professorships, and fellowships. The endowment funds will require a dollar-for-dollar match by the institutions resulting in a total of \$200 million for endowment activities. The University of Kentucky will be eligible to match \$66.7 million and the University of Louisville will be eligible to match \$33.3 million.

General Fund \$100,000,000

Reg. Univ. Excell. Trust Fund - Endowment Program

\$20,000,000

The Endowment Program of the Regional University Excellence Trust Fund will receive up to \$20 million in the first year of the biennium. The Endowment Program matches public funding with private fundraising to pay for endowed chairs, professorships, and fellowships. The endowment funds will require a dollar-for-dollar match by the institutions resulting in a total of \$40 million for endowment activities. Funding will be allocated as prescribed by KRS 164.7919(1)(b). However, notwithstanding KRS 164.7919(1)(b), any funding beyond the first \$10 million not matched by an individual institution by June 30, 2002, will become available for matching by the other comprehensive institutions pursuant to guidelines to be established by the Council on Postsecondary Education.

General Fund \$20,000,000

Budget Reserve Trust Fund

\$109,921,600

The Budget Reserve Trust Fund is the Commonwealth's "rainy day" fund established in KRS 48.705. Current state policy and law provide for a five percent reserve ("target") as the Budget Reserve Trust Fund goal. At present, that balance is \$239,283,400. To reach the statutory five percent target, the additional amount necessary to attain the goal is an additional \$109,921,600 as calculated against the fiscal year 2001 General Fund revenue estimate inclusive of the Phase I Tobacco Settlement funds. Part X of the Executive Branch Appropriations Bill (House Bill 502 and Senate Bill 156) formally address this policy. Surplus Expenditure Plan amounts in excess of the Endowment Program appropriations would automatically accrue to the Budget Reserve Trust Fund under current law.

General Fund \$109,921,600

Grand Total

General Fund \$229,921,600