



Office of State Budget Director

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622

Andy Beshear
Governor

(502) 564-7300
Internet: osbd.ky.gov

John Hicks
State Budget Director

Governor's Office for Policy and Management
Governor's Office for Economic Analysis
Governor's Office for Policy Research

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Contact: John Hicks
Greg Harkenrider
502-564-7300

**GENERAL AND ROAD FUND RECEIPTS REPORTED FOR
FISCAL YEAR 2022**

General Fund receipts rose 14.6 percent in FY22
Road Fund receipts rose 2.0 percent in FY22

FRANKFORT, KY – (Monday July 11, 2022) The Office of State Budget Director reported today that Kentucky's fiscal year 2022 General Fund receipts grew at the highest rate in 31 years, by 14.6 percent over last year. General Fund receipts totaled \$14.7 billion, exceeding the budgeted estimate by \$945.4 million. The final budget surplus amount will be known once the accounting records for expenditures are completed later this month. Road Fund revenues totaled \$1.67 billion, 2.0 percent over last year, just under the budgeted estimate.

State Budget Director John Hicks noted that June's General Fund revenue growth of 13.0 percent punctuated a second consecutive fiscal year of double-digit revenue growth and higher than anticipated receipts. "The 14.6 percent growth rate experienced in FY22 surpassed the 10.9 percent growth rate in FY21, the two highest growth years since FY91, the first year of the tax increases passed in 1990. June's revenue growth pattern was a microcosm of FY22, highlighted by strong growth in the largest three revenue accounts. The individual income tax, business taxes, and sales tax all grew by double-digits in June and throughout FY22. Of the three, perhaps the most impressive gains came from the individual income tax, which grew 17.6 percent or over \$900 million during the course of FY22. Wage and employment growth bolstered the withholding component of the individual income tax, while stronger

profitability and increased taxable income propelled the declaration payments and net returns. The 17.6 percent growth rate for the individual income tax in FY22 marks the highest growth since 1991, and the highest growth in the recorded history of Kentucky during a fiscal year where the income tax did not experience a rate increase. The \$945.4 million revenue surplus is the second highest year on record, exceeded only by the \$1.1 billion revenue surplus from last year.”

Quarterly revenue collections were strong through the year, posting double digit growth in three of the four quarters. Growth rates for the four quarters were 20.0 percent, 12.3 percent, 9.0 percent and 16.9 percent.

A summary of General Fund collections for FY22 and FY21 is shown in Table 1.

Table 1
Summary of General Fund Receipts
FY22 and FY21

	Actual FY22	Actual FY21	Difference (\$ mil)	Difference (%)
Sales and Use	5,062.9	4,561.0	501.9	11.0
Individual Income	6,047.5	5,143.8	903.8	17.6
Corp Inc & LLET	1,186.6	882.8	303.8	34.4
Coal Severance	70.7	56.1	14.6	26.0
Cigarette Taxes	324.5	349.9	-25.5	-7.3
Property	723.9	702.5	21.4	3.0
Lottery	295.0	289.1	5.9	2.0
Other	<u>991.5</u>	<u>842.2</u>	<u>149.3</u>	<u>17.7</u>
TOTAL	14,702.5	12,827.4	1,875.0	14.6

Sales and Use Taxes:

Sales and use tax receipts rose 11.0 percent, or \$501.9 million, compared to a very strong 12.0 percent growth rate in FY21. Receipts throughout the entire fiscal year were robust with double-digit growth rates in eight of the twelve months. Quarterly growth rates were 9.9 percent, 16.8 percent, 14.3 percent and 4.5 percent. Continued strength in the sales tax during FY22 demonstrates the sustained purchasing power of Kentucky households, as significant growth occurred without the issuance of broad-based federal stimulus payments.

Individual Income Tax:

Individual income tax receipts grew strongly for the year and had the largest dollar increase over FY21 levels. Revenues grew 17.6 percent or \$903.8 million. The percentage growth hit a 30-year peak while the absolute dollar growth was the highest on record. All of the components of the tax, withholding, declarations, net balances on returns and fiduciary were up sharply. Growth rates for the four quarters were 6.5 percent, 11.0 percent, 17.3 percent and 30.5 percent.

Business Taxes:

Combined corporation income and the limited liability entity taxes (LLET) collections grew 34.4 percent, or \$303.8 million, compared to last year. Much like the sales tax, the business taxes had a second consecutive year of unusually high growth rates with a 38.1 percent growth rate last year. Quarterly growth rates for the taxes in FY22 were 76.0 percent, 22.9 percent, 30.1 percent and 24.9 percent.

Coal Severance Taxes:

Coal severance tax revenues were the strongest since FY19 with collections of \$70.7 million, an increase of 26.0 percent as energy prices surged especially late in the fiscal year. Quarterly growth rates for this account were 6.1 percent, 4.6 percent, 40.4 percent and 55.4 percent.

Tobacco Taxes:

The cigarette tax was the only major account to decline in FY22, falling \$25.5 million, or 7.3 percent. Collections were lower in all four quarters. The quarterly changes from last year were -4.4 percent, -11.8 percent, -4.3 percent and -7.9 percent.

Property Taxes:

Property tax receipts increased 3.0 percent, or \$21.4 million, in FY22. The quarterly percentage changes for the four quarters were 16.5 percent, 5.3 percent, -2.3 percent and -5.8 percent.

Lottery and Other Revenues:

Collections from the Kentucky Lottery Corporation that flowed to the General Fund rose \$5.9 million, or 2.0 percent for the year just ended. An additional \$52.3 million in lottery dividends were received but diverted to a separate account as required by the budget bill. The “other” category, which includes multiple taxes and fees such as alcohol, inheritance, insurance premium, telecommunications, other mineral taxes and settlements increased 17.7 percent, or \$149.3 million. The high growth rate was a result of a \$225 million legal settlement as offset by the repeal of the bank franchise tax.

Table 2 compares General Fund collections to the official revenue forecast. Actual receipts were \$945.4 million or 6.9 percent more than the official estimate.

Table 2
Summary of FY22 General Fund Receipts
Actual vs. Official Estimate

	FY 22	FY 22	Difference	Difference
	<u>Actual</u>	<u>Estimate</u>	<u>(\$ mil)</u>	<u>(%)</u>
Sales and Use	5,062.9	4,950.7	112.2	2.3
Individual Income	6,047.5	5,424.7	622.8	11.5
Corp Inc & LLET	1,186.6	970.5	216.1	22.3
Coal Severance	70.7	64.1	6.6	10.2
Cigarette Taxes	324.5	334.7	-10.2	-3.1
Property	723.9	679.2	44.7	6.6
Lottery	295.0	319.3	-24.3	-7.6
Other	<u>991.5</u>	<u>1,013.9</u>	<u>-22.4</u>	<u>-2.2</u>
TOTAL	14,702.5	13,757.1	945.4	6.9

For the year, the three largest tax categories exceeded the official revenue estimate by substantial amounts, led by the individual income tax receipts at \$622.8 million, or 11.5 percent. Sales and use tax receipts exceeded the estimate by 2.3 percent, or \$112.2 million. Major business tax receipts exceeded the forecasted level by \$216.1 million.

Road Fund

Road Fund revenues for FY22 totaled \$1.67 billion, an increase of 2.0 percent from the previous fiscal year. Total receipts were \$33.0 million more than FY21 as all but two of the major accounts grew. Collections showed modest growth for the first three quarters of the fiscal year before turning negative in the final three months of the year. Growth rates for the four quarters were 3.5 percent, 2.8 percent, 5.2 percent and -2.6 percent.

Details of Road Fund collections for FY22 and FY21 are shown in Table 3.

Table 3
Summary of Road Fund Receipts
FY22 vs. FY21

	Actual	Actual	Difference	Difference
	<u>FY22</u>	<u>FY21</u>	<u>(\$ mil)</u>	<u>(%)</u>
Motor Fuels	774.6	748.4	26.3	3.5
Motor Vehicle Usage	629.1	620.9	8.2	1.3
Motor Vehicle License	123.7	125.5	-1.8	-1.5
Motor Vehicle Operator	28.5	22.1	6.4	29.1
Weight Distance	87.2	83.2	4.0	4.8
Investment Income	-11.0	-0.1	-10.9	NA
Other	<u>43.3</u>	<u>42.5</u>	<u>0.8</u>	<u>1.9</u>
TOTAL	1,675.4	1,642.3	33.0	2.0

Motor fuels tax receipts grew by 3.5 percent despite higher gas prices and were robust in each of the first three quarters before declining in the final quarter in response to faster rising gas prices. Quarterly growth rates for motor fuels taxes were 4.9 percent, 4.7 percent, 5.7 percent and -0.8 percent.

Motor vehicle usage tax collections from the sale of vehicles reached an all-time high of \$629.1 million, edging out last year’s high of \$620.9 million, and grew by 1.3 percent. Growth rates for the four quarters were 3.8 percent, 2.3 percent, 7.8 percent and -6.7 percent.

Motor vehicle license receipts fell \$1.8 million while motor vehicle operators’ receipts rose by \$6.4 million. Investment income fell to -\$10.9 million while “other” income grew \$0.8 million.

Road Fund collections for FY22 were below the official consensus forecast by \$4.7 million, or 0.3 percent, as shown in Table 4. This shortfall will not result in spending reductions as the General Assembly did not appropriate all of the estimated Road Fund revenues.

Table 4
Summary of FY22 Road Fund Receipts
Actual vs. Official Estimate

	FY 22 <u>Actual</u>	FY 22 <u>Estimate</u>	Difference <u>(\$ mil)</u>	Difference <u>(%)</u>
Motor Fuels	774.6	788.3	-13.7	-1.7
Motor Vehicle Usage	629.1	619.7	9.4	1.5
Motor Vehicle License	123.7	116.6	7.1	6.1
Motor Vehicle Operators	28.5	25.8	2.7	10.5
Weight Distance	87.2	90.5	-3.3	-3.6
Investment Income	-11.0	-1.0	-10.0	NA
Other	<u>43.3</u>	<u>40.2</u>	<u>3.1</u>	<u>7.7</u>
TOTAL	1,675.4	1,680.1	-4.7	-0.3

Four of the seven forecasted Road Fund accounts were above estimated levels and the fund as a whole was below the estimate by \$4.7 million. The motor vehicle usage tax collections were \$9.4 million above estimate while motor fuels revenues were \$13.7 million below the estimate. All other accounts, taken together, were \$500,000 under forecasted levels.

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KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	<u>JUNE</u> <u>2022</u>	<u>JUNE</u> <u>2021</u>	<u>% Change</u>	<u>JULY THROUGH JUNE</u>		<u>% Change</u>
				<u>FY 2022</u>	<u>FY 2021</u>	
TOTAL GENERAL FUND	\$1,375,456,526	\$1,216,836,988	13.0%	\$14,702,460,457	\$12,827,432,329	14.6%
Tax Receipts	\$1,349,399,853	\$1,177,125,956	14.6%	\$14,072,971,696	\$12,412,875,889	13.4%
Sales and Gross Receipts	\$523,590,762	\$488,501,999	7.2%	\$5,909,080,340	\$5,407,385,853	9.3%
Beer Consumption	478,049	438,561	9.0%	6,278,125	6,200,831	1.2%
Beer Wholesale	5,506,069	5,024,465	9.6%	66,130,324	63,363,832	4.4%
Cigarette	24,321,828	38,635,114	-37.0%	324,467,835	349,939,662	-7.3%
Distilled Spirits Case Sales	26,719	16,672	60.3%	227,893	202,034	12.8%
Distilled Spirits Consumption	1,615,939	1,419,239	13.9%	18,524,507	17,520,621	5.7%
Distilled Spirits Wholesale	6,161,335	5,198,771	18.5%	70,704,041	62,862,108	12.5%
Insurance Premium	27,202,850	21,071,207	29.1%	167,305,684	176,537,254	-5.2%
Pari-Mutuel	4,465,933	3,533,654	26.4%	47,733,411	31,229,897	52.8%
Race Track Admission	29,980	0	---	135,855	21,551	530.4%
Sales and Use	441,680,552	401,224,035	10.1%	5,062,877,350	4,561,017,999	11.0%
Wine Consumption	251,410	253,783	-0.9%	3,336,159	3,461,261	-3.6%
Wine Wholesale	1,613,614	1,570,648	2.7%	20,558,087	19,936,744	3.1%
Telecommunications Tax	6,283,949	6,062,131	3.7%	76,442,296	73,910,160	3.4%
Other Tobacco Products	3,952,412	4,053,673	-2.5%	44,383,010	41,174,942	7.8%
Floor Stock Tax	123	48	155.8%	(24,238)	6,958	---
Natural Resources	\$10,717,163	\$8,179,394	31.0%	\$109,019,465	\$84,445,676	29.1%
Coal Severance	6,886,143	4,550,452	51.3%	70,653,864	56,073,988	26.0%
Oil Production	817,940	582,448	40.4%	7,547,757	4,200,401	79.7%
Minerals Severance	1,848,706	2,305,085	-19.8%	21,366,603	20,607,726	3.7%
Natural Gas Severance	1,164,374	741,409	57.0%	9,451,241	3,563,561	165.2%
Individual Income Tax	\$565,895,914	\$479,735,680	18.0%	\$6,047,528,269	\$5,143,769,886	17.6%
Withholding	450,962,900	400,606,624	12.6%	5,031,080,044	4,530,181,517	11.1%
Declarations	115,847,351	89,485,504	29.5%	792,235,265	611,067,850	29.6%
Net Returns	(177,870)	(9,053,568)	---	222,234,154	3,297,329	6639.8%
Fiduciary	(736,467)	(1,302,880)	---	1,978,806	(776,810)	---
Major Business Taxes	\$217,706,788	\$173,055,414	25.8%	\$1,186,604,333	\$882,849,382	34.4%
Corporation Income	191,467,430	147,283,784	30.0%	932,591,147	608,017,501	53.4%
LLET	26,239,358	25,771,629	1.8%	254,013,185	274,831,881	-7.6%
Property	\$22,557,341	\$19,118,560	18.0%	\$723,856,929	\$702,475,525	3.0%
General - Real	(181,454)	36,549	---	325,304,164	317,378,436	2.5%
General - Tangible	325,319	917,109	-64.5%	124,381,606	125,222,507	-0.7%
Tangible - Motor Vehicle	17,278,034	12,341,991	40.0%	179,189,332	166,267,112	7.8%
Omitted & Delinquent	4,571,695	4,259,850	7.3%	17,426,030	17,994,932	-3.2%
Public Service	601,698	1,554,019	-61.3%	74,646,765	72,960,107	2.3%
Other	(37,950)	9,041	---	2,909,032	2,652,430	9.7%
Inheritance Tax	\$8,012,032	\$6,841,550	17.1%	\$81,264,890	\$62,068,793	30.9%
Miscellaneous	\$919,852	\$1,693,359	-45.7%	\$15,617,470	\$129,880,774	-88.0%
License and Privilege	\$183,793	\$200,367	-8.3%	1,832,117	1,929,759	-5.1%
Bank Franchise	(\$523,858)	\$17,757	---	622,155	116,008,780	-99.5%
Legal Process	483,151	756,360	-36.1%	9,879,393	8,375,726	18.0%
T. V. A. In Lieu Payments	769,618	714,650	7.7%	3,208,136	3,252,452	-1.4%
Other	7,147	4,225	69.2%	75,670	314,056	-75.9%
Nontax Receipts	\$25,556,625	\$39,515,561	-35.3%	\$623,610,826	\$395,847,843	57.5%
Departmental Fees	1,929,976	1,636,075	18.0%	13,891,710	11,508,943	20.7%
PSC Assessment Fee	2,317,896	2,318,279	0.0%	15,819,870	16,663,260	-5.1%
Fines & Forfeitures	1,434,272	1,316,846	8.9%	18,644,760	12,728,359	46.5%
Income on Investments	1,853,907	353,202	424.9%	585,342	(344,153)	---
Lottery	8,657,312	32,995,455	-73.8%	295,000,000	289,100,000	2.0%
Miscellaneous	9,363,261	895,705	945.4%	279,669,144	66,191,433	322.5%
Redeposit of State Funds	\$500,048	\$195,471	155.8%	\$5,877,936	\$18,708,597	-68.6%

2. ROAD FUND REVENUE

	<u>JUNE</u> <u>2022</u>	<u>JUNE</u> <u>2021</u>	<u>% Change</u>	<u>JULY THROUGH JUNE</u> <u>FY 2022</u>	<u>FY 2021</u>	<u>% Change</u>
TOTAL STATE ROAD FUND	\$157,541,788	\$155,231,490	1.5%	\$1,675,354,852	\$1,642,340,305	2.0%
Tax Receipts-	\$157,182,989	\$154,169,734	2.0%	\$1,657,098,864	\$1,614,526,694	2.6%
Sales and Gross Receipts	\$130,265,784	\$131,225,296	-0.7%	\$1,403,734,092	\$1,369,253,236	2.5%
Motor Fuels Taxes	69,392,363	70,490,087	-1.6%	774,647,395	748,377,115	3.5%
Motor Vehicle Usage	60,873,421	60,735,209	0.2%	629,086,696	620,876,121	1.3%
License and Privilege	\$26,917,204	\$22,944,438	17.3%	\$253,364,772	\$245,273,458	3.3%
Motor Vehicles	23,838,475	19,752,429	20.7%	123,656,728	125,481,645	-1.5%
Motor Vehicle Operators	1,877,140	2,044,881	-8.2%	28,504,651	22,080,766	29.1%
Weight Distance	459,847	432,034	6.4%	87,201,685	83,185,252	4.8%
Truck Decal Fees	10,800	3,040	255.3%	183,160	145,500	25.9%
Other Special Fees	730,943	712,055	2.7%	13,818,548	14,380,295	-3.9%
Nontax Receipts	\$205,712	\$1,080,862	-81.0%	\$17,566,474	\$26,934,560	-34.8%
Departmental Fees	2,238,635	1,239,392	80.6%	24,699,775	21,907,240	12.7%
In Lieu of Traffic Fines	16,305	21,855	-25.4%	227,990	210,555	8.3%
Income on Investments	(2,485,501)	(540,993)	---	(11,019,731)	(118,008)	---
Miscellaneous	436,273	360,607	21.0%	3,658,440	4,934,773	-25.9%
Redeposit of State Funds	\$153,088	(\$19,106)	---	\$689,514	\$879,051	-21.6%

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KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	Fourth Quarter FY 2022	Fourth Quarter FY 2021	% Change	Year-To-Date FY 2022	Year-To-Date FY 2021	% Change
TOTAL GENERAL FUND	\$4,448,691,061	\$3,804,069,438	16.9%	\$14,702,460,457	\$12,827,432,329	14.6%
Tax Receipts	\$4,345,874,628	\$3,691,880,324	17.7%	\$14,072,971,696	\$12,412,875,889	13.4%
Sales and Gross Receipts	\$1,589,220,590	\$1,528,549,382	4.0%	\$5,909,080,340	\$5,407,385,853	9.3%
Beer Consumption	1,529,930	1,575,662	-2.9%	6,278,125	6,200,831	1.2%
Beer Wholesale	16,443,872	16,335,023	0.7%	66,130,324	63,363,832	4.4%
Cigarette	83,873,447	91,106,329	-7.9%	324,467,835	349,939,662	-7.3%
Distilled Spirits Case Sales	63,827	53,491	19.3%	227,893	202,034	12.8%
Distilled Spirits Consumption	4,817,925	4,617,701	4.3%	18,524,507	17,520,621	5.7%
Distilled Spirits Wholesale	18,474,980	17,011,248	8.6%	70,704,041	62,862,108	12.5%
Insurance Premium	61,070,811	56,220,417	8.6%	167,305,684	176,537,254	-5.2%
Pari-Mutuel	14,291,541	11,679,925	22.4%	47,733,411	31,229,897	52.8%
Race Track Admission	29,980	11,635	157.7%	135,855	21,551	530.4%
Sales and Use	1,350,923,418	1,293,030,020	4.5%	5,062,877,350	4,561,017,999	11.0%
Wine Consumption	802,648	854,556	-6.1%	3,336,159	3,461,261	-3.6%
Wine Wholesale	5,058,228	5,038,693	0.4%	20,558,087	19,936,744	3.1%
Telecommunications Tax	19,152,811	18,470,172	3.7%	76,442,296	73,910,160	3.4%
Other Tobacco Products	12,687,026	12,544,418	1.1%	44,383,010	41,174,942	7.8%
Floor Stock Tax	147	93	58.1%	(24,238)	6,958	---
Natural Resources	\$32,311,538	\$22,352,097	44.6%	\$109,019,465	\$84,445,676	29.1%
Coal Severance	21,444,452	13,803,290	55.4%	70,653,864	56,073,988	26.0%
Oil Production	2,357,008	1,537,290	53.3%	7,547,757	4,200,401	79.7%
Minerals Severance	5,357,119	5,455,968	-1.8%	21,366,603	20,607,726	3.7%
Natural Gas Severance	3,152,958	1,555,549	102.7%	9,451,241	3,563,561	165.2%
Individual Income Tax	\$2,118,012,755	\$1,623,269,258	30.5%	\$6,047,528,269	\$5,143,769,886	17.6%
Withholding	1,357,708,637	1,181,316,806	14.9%	5,031,080,044	4,530,181,517	11.1%
Declarations	465,948,229	309,095,394	50.7%	792,235,265	611,067,850	29.6%
Net Returns	291,497,793	131,198,554	122.2%	222,234,154	3,297,329	6639.8%
Fiduciary	2,858,095	1,658,505	72.3%	1,978,806	(776,810)	---
Major Business Taxes	\$507,109,412	\$405,904,298	24.9%	\$1,186,604,333	\$882,849,382	34.4%
Corporation Income	406,760,663	315,018,177	29.1%	932,591,147	608,017,501	53.4%
LLET	100,348,749	90,886,121	10.4%	254,013,185	274,831,881	-7.6%
Property	\$74,617,797	\$79,177,466	-5.8%	\$723,856,929	\$702,475,525	3.0%
General - Real	5,061,463	5,347,581	-5.4%	325,304,164	317,378,436	2.5%
General - Tangible	5,491,374	6,805,462	-19.3%	124,381,606	125,222,507	-0.7%
Tangible - Motor Vehicle	61,342,985	57,828,417	6.1%	179,189,332	166,267,113	7.8%
Omitted & Delinquent	226,064	3,095,088	-92.7%	17,426,030	17,994,932	-3.2%
Public Service	2,501,147	6,038,866	-58.6%	74,646,765	72,960,107	2.3%
Other	(5,235)	62,052	---	2,909,032	2,652,430	9.7%
Inheritance Tax	\$19,903,867	\$19,269,721	3.3%	\$81,264,890	\$62,068,793	30.9%
Miscellaneous	\$4,698,668	\$13,358,102	-64.8%	\$15,617,470	\$129,880,774	-88.0%
License and Privilege	\$600,925	\$719,278	-16.5%	1,832,117	1,929,759	-5.1%
Bank Franchise	(\$496,412)	\$7,927,276	---	622,155	116,008,780	-99.5%
Legal Process	2,258,190	2,563,310	-11.9%	9,879,393	8,375,726	18.0%
T. V. A. In Lieu Payments	2,308,855	2,143,950	7.7%	3,208,136	3,252,452	-1.4%
Other	27,111	4,288	---	75,670	314,056	-75.9%
Nontax Receipts	\$103,574,460	\$111,670,864	-7.3%	\$623,610,826	\$395,847,843	57.5%
Departmental Fees	4,117,687	4,032,134	2.1%	13,891,710	11,508,943	20.7%
PSC Assessment Fee	2,318,214	2,318,279	0.0%	15,819,870	16,663,260	-5.1%
Fines & Forfeitures	5,016,723	4,521,358	11.0%	18,644,760	12,728,359	46.5%
Income on Investments	2,439,186	270,476	801.8%	585,342	(344,153)	---
Lottery	64,657,312	82,995,455	-22.1%	295,000,000	289,100,000	2.0%
Miscellaneous	25,025,338	17,533,162	---	279,669,144	66,191,433	322.5%
Redeposit of State Funds	(\$758,026)	\$518,251	---	\$5,877,936	\$18,708,597	-68.6%

2. ROAD FUND REVENUE

	Fourth Quarter FY 2022	Fourth Quarter FY 2021	% Change	Year-To-Date FY 2022	Year-To-Date FY 2021	% Change
TOTAL STATE ROAD FUND	\$454,627,599	\$466,653,758	-2.6%	\$1,675,354,852	\$1,642,340,305	2.0%
Tax Receipts-	\$449,008,998	\$458,821,798	-2.1%	\$1,657,098,864	\$1,614,526,694	2.6%
Sales and Gross Receipts	\$366,351,804	\$379,996,786	-3.6%	\$1,403,734,092	\$1,369,253,236	2.5%
Motor Fuels Taxes	198,033,558	199,580,653	-0.8%	774,647,395	748,377,115	3.5%
Motor Vehicle Usage	168,318,246	180,416,133	-6.7%	629,086,696	620,876,121	1.3%
License and Privilege	\$82,657,193	\$78,825,012	4.9%	\$253,364,772	\$245,273,458	3.3%
Motor Vehicles	51,122,135	48,201,182	6.1%	123,656,728	125,481,645	-1.5%
Motor Vehicle Operators	8,005,174	6,691,679	19.6%	28,504,651	22,080,766	29.1%
Weight Distance	21,293,481	21,031,968	1.2%	87,201,685	83,185,252	4.8%
Truck Decal Fees	89,420	75,480	18.5%	183,160	145,500	25.9%
Other Special Fees	2,146,983	2,824,704	-24.0%	13,818,548	14,380,295	-3.9%
Nontax Receipts	\$5,396,571	\$7,246,736	-25.5%	\$17,566,474	\$26,934,560	-34.8%
Departmental Fees	6,383,128	5,994,320	6.5%	24,699,775	21,907,240	12.7%
In Lieu of Traffic Fines	51,660	64,260	-19.6%	227,990	210,555	8.3%
Income on Investments	(2,019,369)	(19,632)	---	(11,019,731)	(118,008)	---
Miscellaneous	981,152	1,207,787	-18.8%	3,658,440	4,934,773	-25.9%
Redeposit of State Funds	\$222,030	\$585,224	-62.1%	\$689,514	\$879,051	-21.6%

An electronic version of this report is available for viewing and downloading in PDF format at the Office of the State Budget Director's web site. To access this report, set your browser to <http://www.osbd.ky.gov>.