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**For Immediate Release**  
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**General Fund Receipts Exceed Estimates by \$40.5 Million for FY 2013**  
**Road Fund Receipts Below Estimates by \$8.0 Million for FY 2013**  
*General Fund receipts rose 4.3 percent in June*  
*Road Fund receipts fell 0.8 percent in June*

**FRANKFORT, KY (July 10, 2013)** - State Budget Director Jane Driskell today reported that Kentucky's General Fund receipts rose for the third consecutive year, following two years of decline due to the national recession. For the fiscal year that ended June 30, 2013 (FY13), Driskell reported that General Fund receipts totaled \$9,348.3 million or 2.8 percent more than FY12 collections. Final FY13 General Fund revenues were \$40.5 million, or 0.4 percent, more than the official revenue estimate which projected 2.4 percent growth.

"The Consensus Forecasting Group (CFG) accurately projected revenues within 0.4 percent actual collections," Driskell said. "We have now closed the books on revenues and will close the books on the expenditure side later this month. The determination of a budget surplus will be made at that time. The enacted budget directs that any General Fund Surplus can only be used to pay Necessary Government Expenses and to make deposits to the Budget Reserve Trust Fund."

Revenue collections showed positive growth in each of the four quarters of the fiscal year. Growth was strongest in the second and fourth quarters while the third quarter was only slightly positive. Growth rates for the four quarters were 2.1 percent, 5.4 percent, 0.2 percent and 3.4 percent, respectively.

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A summary of General Fund collections for FY13 and FY12 is shown in Table 1.

**Table 1**  
**Summary of General Fund Receipts**  
**FY13 and FY12**

	<b>Actual</b> <b><u>FY13</u></b>	<b>Actual</b> <b><u>FY12</u></b>	<b>Difference</b> <b><u>(\$ mil)</u></b>	<b>Difference</b> <b><u>(%)</u></b>
Sales and Use	3,021.8	3,052.2	-30.4	-1.0
Individual Income	3,723.0	3,512.1	210.9	6.0
Corporation Income	400.8	374.4	26.4	7.0
LLET	246.1	200.7	45.4	22.6
Coal Severance	230.5	298.3	-67.8	-22.7
Cigarette Taxes	238.7	254.8	-16.1	-6.3
Property	558.4	529.6	28.8	5.4
Lottery	215.3	210.8	4.5	2.1
Other	<u>713.7</u>	<u>658.1</u>	<u>55.6</u>	<u>8.5</u>
<b>TOTAL</b>	<b>9,348.3</b>	<b>9,091.0</b>	<b>257.3</b>	<b>2.8</b>

#### **Individual Income Tax:**

The chart above reflects a disaggregated view of the major taxes. For example, individual income tax (IIT) receipts increased \$210.9 million, or 6.0 percent, compared to FY12. By comparison, aggregate growth for all General Fund revenue was \$257.3 million. Therefore, the individual income tax receipts accounted for 82.1 percent of the total nominal growth in General Fund revenue.

#### **Sales and Use Taxes:**

Sales and use tax receipts declined 1 percent, or \$30.4 million, as consumer spending on taxable goods slowed. The sales tax is the second largest source of General Fund tax receipts, accounting for 32.4 percent of total collections. It is noteworthy that the sales tax revenue has fallen only three times since 1980 (FY09, FY10, and FY13). This pattern of recent declines warrants further examination. A contributing factor is that Kentucky's sales tax base is very narrow.

#### **Tobacco and Alcohol Taxes:**

Cigarette tax receipts decreased \$16.1 million, or 6.3 percent, in FY13 due to reduced sales and the transition by some smokers to other substitute products. Taxes on beer, wine, and distilled spirits partially offset the decline in tobacco taxes. As a group, alcohol taxes increased \$3.5 million in FY13 with only beer wholesale receipts declining.

**Business Taxes:**

Corporation income tax collections rose \$26.4 million, or 7.0 percent, in FY13. The limited liability entity tax increased 22.6 percent from last year, or \$45.4 million. These increases reflect the increased profitability of businesses operating in the Commonwealth. Enhanced compliance and tax amnesty efforts by the Kentucky Department of Revenue contributed to collections.

**Coal Severance Taxes:**

Coal severance taxes fell 22.7 percent, or \$67.8 million, in FY13. Total collections for the fiscal year were \$230.5 million compared to \$298.3 million in FY12. Weak coal prices, as well as a reduction in severed tons and demand are the primary reasons for the decline.

**Property Taxes:**

Property tax receipts increased 5.4 percent or \$28.8 million from FY12. Tax on real property grew 2.7 percent as the state slowly claws back from the national housing recession. All of the major accounts increased for the year.

**Lottery and Other Revenues:**

Receipts from the Kentucky Lottery Corporation rose 2.1 percent, or \$4.5 million, to post a dividend to the Commonwealth of \$215.3 million. The “other” category, which includes multiple other taxes and fees such as investment income, bank franchise taxes, and insurance premium taxes increased 8.5 percent or \$55.6 million.

Table 2 compares General Fund collections to the official revenue forecast. Actual receipts were \$40.5 million or 0.4 percent more than the official estimate.

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**Table 2**  
**Summary of FY13 General Fund Receipts**  
**Actual vs. Official Estimate**

	<b>FY 13</b> <b><u>Actual</u></b>	<b>FY 13</b> <b><u>Estimate</u></b>	<b>Difference</b> <b><u>(\$ mil)</u></b>	<b>Difference</b> <b><u>(%)</u></b>
Sales and Use	3,021.8	3,089.2	-67.4	-2.2
Individual Income	3,723.0	3,587.7	135.3	3.8
Corporation Income	400.8	370.3	30.5	8.2
LLET	246.1	222.9	23.2	10.4
Coal Severance	230.5	337.0	-106.5	-31.6
Cigarette Taxes	238.7	252.3	-13.6	-5.4
Property	558.4	538.4	20.0	3.7
Lottery	215.3	214.0	1.3	0.6
Other	<u>713.7</u>	<u>696.0</u>	<u>17.7</u>	<u>2.5</u>
<b>TOTAL</b>	<b>9,348.3</b>	<b>9,307.8</b>	<b>40.5</b>	<b>0.4</b>

While bottom line General Fund collections were very close to the forecasted level, several of the major accounts showed significant variation. Sales and use tax receipts were under the estimate by 2.2 percent. The individual income tax exceeded the forecasted level by \$135.3 million, or 3.8 percent. Corporation income tax receipts exceeded expectations by \$30.5 million, or 8.2 percent. Limited liability entity tax receipts exceeded the forecasted level by \$23.2 million. Cigarette taxes were below the estimate by 5.4 percent. The coal severance tax was 31.6 percent below the official estimate while property taxes were 3.7 percent higher than forecasted. Lottery receipts were above the official forecast by 0.6 percent while all other taxes were 2.5 percent above the official estimate.

### **Road Fund**

Road Fund revenues for FY13 were \$1,491.6 million, an increase of 3.3 percent from the previous fiscal year. Receipts for June fell 0.8 percent. Total receipts exceeded the FY12 level by \$47.8 million as increases in motor fuels and motor vehicle usage tax receipts made up for declines in four of the five remaining accounts. Road Fund receipts have now grown for four consecutive fiscal years. However, like the General Fund, the rate of growth has declined in each of the past three years. Details of Road Fund collections for FY13 and FY12 are shown in Table 3.

**Table 3**  
**Summary of Road Fund Receipts**  
**FY13 vs. FY12**

	<b>Actual</b> <b><u>FY13</u></b>	<b>Actual</b> <b><u>FY12</u></b>	<b>Difference</b> <b><u>(\$ mil)</u></b>	<b>Difference</b> <b><u>(%)</u></b>
Motor Fuels	838.3	790.2	48.1	6.1
Motor Vehicle Usage	426.8	416.9	10.0	2.4
Motor Vehicle License	102.3	107.8	-5.6	-5.2
Motor Vehicle Operator	16.0	15.7	0.3	2.0
Weight Distance	74.9	75.1	-0.2	-0.2
Investment Income	-0.4	3.1	-3.5	-112.9
Other	<u>33.7</u>	<u>35.0</u>	<u>-1.3</u>	<u>-3.7</u>
<b>TOTAL</b>	<b>1,491.6</b>	<b>1,443.8</b>	<b>47.8</b>	<b>3.3</b>

Motor fuels tax receipts rose by \$48.1 million or 6.1 percent in FY13 and continues to be the engine of growth for Road Fund revenues. The increase resulted from the automatic statutory increase in the variable tax rate due to increased wholesale prices and helped counteract a decline in taxable gallons of fuel sold. Motor vehicle usage taxes rose \$10.0 million, or 2.4 percent, as motor vehicle sales remained relatively strong. Motor vehicle license receipts decreased \$5.6 million while motor vehicle operators' receipts grew by approximately \$300,000. Investment income fell \$3.5 million and "other" income declined \$1.3 million.

Road Fund collections for FY13 fell short of the official estimate by \$8.0 million, or 0.5 percent, as shown in Table 4.

**Table 4**  
**Summary of FY13 Road Fund Receipts**  
**Actual vs. Official Estimate**

	<b><u>FY 13</u></b> <b><u>Actual</u></b>	<b><u>FY 13</u></b> <b><u>Estimate</u></b>	<b>Difference</b> <b><u>(\$ mil)</u></b>	<b>Difference</b> <b><u>(%)</u></b>
Motor Fuels	838.3	850.4	-12.1	-1.4
Motor Vehicle Usage	426.8	410.8	16.0	3.9
Motor Vehicle License	102.3	99.3	3.0	3.0
Motor Vehicle Operators	16.0	15.9	0.1	0.6
Weight Distance	74.9	86.0	-11.1	-12.9
Investment Income	-0.4	2.3	-2.7	---
Other	<u>33.7</u>	<u>34.9</u>	<u>-1.2</u>	<u>-3.4</u>
<b>TOTAL</b>	<b>1,491.6</b>	<b>1,499.6</b>	<b>-8.0</b>	<b>-0.5</b>

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Among the two largest accounts, motor fuels and motor vehicle usage taxes, revenue collections exceeded the estimates by \$3.9 million. All other accounts, taken together, were \$12.0 million below forecasted levels. As with the General Fund, the Road Fund ending balance for FY13 will be determined later in July.

**KENTUCKY STATE GOVERNMENT REVENUE**  
**1. GENERAL FUND REVENUE**

	<u>JUNE</u>			<u>JULY THROUGH JUNE</u>		
	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>FY 2013</u>	<u>FY 2012</u>	<u>% Change</u>
<b>TOTAL GENERAL FUND</b>	<b>\$957,677,733</b>	<b>\$918,462,247</b>	<b>4.3%</b>	<b>\$9,348,326,000</b>	<b>\$9,090,954,645</b>	<b>2.8%</b>
<b>Tax Receipts</b>	<b>\$904,855,008</b>	<b>\$871,398,917</b>	<b>3.8%</b>	<b>\$8,992,372,146</b>	<b>\$8,786,626,012</b>	<b>2.3%</b>
Sales and Gross Receipts	\$311,463,023	\$322,004,130	-3.3%	\$3,616,732,159	\$3,648,803,253	-0.9%
Beer Consumption	549,225	606,032	-9.4%	6,190,085	6,125,423	1.1%
Beer Wholesale	5,254,615	5,584,917	-5.9%	53,750,045	54,139,730	-0.7%
Cigarette	20,771,061	24,903,306	-16.6%	238,669,895	254,798,018	-6.3%
Distilled Spirits Case Sales	10,706	10,646	0.6%	122,873	116,903	5.1%
Distilled Spirits Consumption	1,030,684	1,050,819	-1.9%	11,962,448	11,355,027	5.3%
Distilled Spirits Wholesale	2,729,003	2,718,728	0.4%	31,911,903	29,695,678	7.5%
Insurance Premium	8,922,972	11,289,692	-21.0%	139,471,024	133,069,934	4.8%
Pari-Mutuel	423,058	1,374,617	-69.2%	4,842,847	3,600,911	34.5%
Race Track Admission	4,709	5,875	-19.9%	184,269	164,223	12.2%
Sales and Use	260,639,943	264,991,704	-1.6%	3,021,794,387	3,052,236,048	-1.0%
Wine Consumption	238,664	236,773	0.8%	2,856,119	2,716,967	5.1%
Wine Wholesale	1,257,161	1,267,026	-0.8%	14,959,504	14,102,961	6.1%
Telecommunications Tax	7,701,003	5,990,301	28.6%	68,327,915	64,919,274	5.3%
Other Tobacco Products	1,929,195	1,971,070	-2.1%	21,669,418	21,730,607	-0.3%
Floor Stock Tax	1,025	2,625	-60.9%	19,426	31,548	-38.4%
License and Privilege	54,917,593	57,227,305	-4.0%	\$615,821,292	\$647,694,277	-4.9%
Alc. Bev. License Suspension	17,133	18,040	-5.0%	402,958	281,375	43.2%
Coal Severance	17,422,719	20,764,115	-16.1%	230,540,150	298,263,637	-22.7%
Corporation License	(889)	6,028	---	(294,874)	5,330,573	---
Corporation Organization	3,843	1,857	106.9%	97,963	94,666	3.5%
Occupational Licenses	51,337	18,194	182.2%	137,311	156,845	-12.5%
Oil Production	1,057,350	945,993	11.8%	10,974,127	11,955,961	-8.2%
Race Track License	5,425	66,068	-91.8%	264,011	272,443	-3.1%
Bank Franchise Tax	(108,055)	1,086,936	---	98,971,258	94,158,966	5.1%
Driver License Fees	53,983	51,942	3.9%	633,198	608,829	4.0%
Minerals Severance	1,368,930	993,509	37.8%	13,306,647	13,292,368	0.1%
Natural Gas Severance	1,623,970	1,274,382	27.4%	14,665,363	22,538,258	-34.9%
Limited Liability Entity	33,421,848	32,000,242	4.4%	246,123,181	200,740,356	22.6%
Income	528,005,079	483,522,948	9.2%	\$4,123,715,965	\$3,886,498,908	6.1%
Corporation	150,166,322	129,400,469	16.0%	400,752,175	374,423,779	7.0%
Individual	377,838,757	354,122,479	6.7%	3,722,963,791	3,512,075,128	6.0%
Property	\$3,466,470	\$4,179,894	-17.1%	\$558,378,328	\$529,566,811	5.4%
Building & Loan Association	1,002,068	1,045,919	-4.2%	2,332,923	2,462,810	-5.3%
General - Real	94,208	269,543	-65.0%	257,970,441	251,285,063	2.7%
General - Tangible	6,942,873	7,695,485	-9.8%	216,942,082	207,739,436	4.4%
Omitted & Delinquent	(5,373,922)	(4,205,389)	---	26,972,243	16,687,591	61.6%
Public Service	801,244	(625,663)	---	52,795,179	50,063,069	5.5%
Other	0	0	---	1,365,461	1,328,843	2.8%
Inheritance	\$4,201,611	\$2,862,658	46.8%	41,326,220	41,312,904	0.0%
Miscellaneous	\$2,801,232	\$1,601,981	74.9%	\$36,398,182	\$32,749,859	11.1%
Legal Process	1,656,092	1,601,981	3.4%	19,748,614	19,977,267	-1.1%
T. V. A. In Lieu Payments	1,140,847	0	---	16,600,467	12,707,124	30.6%
Other	4,292	0	---	49,101	65,468	-25.0%
<b>Nontax Receipts</b>	<b>\$52,589,819</b>	<b>\$49,048,337</b>	<b>7.2%</b>	<b>\$353,103,427</b>	<b>\$301,849,149</b>	<b>17.0%</b>
Departmental Fees	4,726,077	1,955,125	141.7%	28,494,072	26,203,503	8.7%
PSC Assessment Fee	113,514	1,951,415	-94.2%	13,205,508	7,389,549	78.7%
Fines & Forfeitures	1,948,159	2,873,355	-32.2%	28,264,706	26,274,627	7.6%
Income on Investments	80,978	399,586	-79.7%	711,516	(14,535,985)	---
Lottery	21,000,000	18,829,000	11.5%	215,266,568	210,800,122	2.1%
Sale of NOx Credits	9,600	0	---	50,892	22,025	131.1%
Miscellaneous	24,711,491	23,039,857	7.3%	67,110,164	45,695,310	46.9%
Redeposit of State Funds	\$232,905	(\$1,985,006)	---	2,850,428	2,479,483	15.0%

**2. ROAD FUND REVENUE**

	<u>2013</u>	<u>JUNE</u> <u>2012</u>	<u>% Change</u>	<u>FY 2013</u>	<u>JULY THROUGH JUNE</u> <u>FY 2012</u>	<u>% Change</u>
<b>TOTAL STATE ROAD FUND</b>	<b>\$132,584,754</b>	<b>\$133,703,282</b>	<b>-0.8%</b>	<b>\$1,491,623,668</b>	<b>\$1,443,773,845</b>	<b>3.3%</b>
Tax Receipts-	\$133,218,380	\$127,169,387	4.8%	1,471,593,789	\$1,416,497,670	3.9%
Sales and Gross Receipts	\$119,646,183	\$115,176,888	3.9%	\$1,265,175,199	\$1,207,082,330	4.8%
Motor Fuels Taxes	75,704,989	72,191,438	4.9%	838,344,373	790,229,379	6.1%
Motor Vehicle Usage	43,941,195	42,985,449	2.2%	426,830,826	416,852,951	2.4%
License and Privilege	\$13,572,197	\$11,992,500	13.2%	\$206,418,590	\$209,415,340	-1.4%
Motor Vehicles	9,485,053	9,152,563	3.6%	102,256,080	107,836,554	-5.2%
Motor Vehicle Operators	1,392,584	1,379,446	1.0%	16,049,755	15,737,651	2.0%
Weight Distance	1,035,035	345,743	199.4%	74,935,016	75,111,565	-0.2%
Truck Decal Fees	31,432	79,409	-60.4%	590,397	736,224	-19.8%
Other Special Fees	1,628,093	1,035,339	57.3%	12,587,343	9,993,345	26.0%
Nontax Receipts	(\$524,139)	\$6,432,873	---	\$18,023,074	\$26,739,794	-32.6%
Departmental Fees	1,859,692	5,952,170	-68.8%	17,094,723	21,879,481	-21.9%
In Lieu of Traffic Fines	53,707	79,588	-32.5%	702,451	769,405	-8.7%
Income on Investments	(2,598,449)	300,989	---	(398,745)	3,081,180	-112.9%
Miscellaneous	160,912	100,125	60.7%	624,646	1,009,727	-38.1%
Redeposit of State Funds	(\$109,488)	\$101,022	---	2,006,806	536,381	274.1%

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**KENTUCKY STATE GOVERNMENT REVENUE**  
**1. GENERAL FUND REVENUE**

	Fourth Quarter FY 2013	Fourth Quarter FY 2012	% Change	Year-To-Date FY 2013	Year-To-Date FY 2012	% Change
<b>TOTAL GENERAL FUND</b>	<b>2,572,960,095</b>	<b>2,489,481,446</b>	<b>3.4%</b>	<b>\$9,348,326,000</b>	<b>\$9,090,954,645</b>	<b>2.8%</b>
Tax Receipts	2,461,640,953	2,408,630,620	2.2%	\$8,992,372,146	\$8,786,626,012	2.3%
Sales and Gross Receipts	936,912,494	951,335,137	-1.5%	\$3,616,732,159	\$3,648,803,253	-0.9%
Beer Consumption	1,655,403	1,698,360	-2.5%	6,190,085	6,125,423	1.1%
Beer Wholesale	14,830,404	14,971,812	-0.9%	53,750,045	54,139,730	-0.7%
Cigarette	63,286,979	69,428,937	-8.8%	238,669,895	254,798,018	-6.3%
Distilled Spirits Case Sales	31,411	29,682	5.8%	122,873	116,903	5.1%
Distilled Spirits Consumption	3,032,354	2,895,472	4.7%	11,962,448	11,355,027	5.3%
Distilled Spirits Wholesale	8,341,106	7,678,582	8.6%	31,911,903	29,695,678	7.5%
Insurance Premium	44,394,323	42,394,005	4.7%	139,471,024	133,069,934	4.8%
Pari-Mutuel	1,928,056	1,871,441	3.0%	4,842,847	3,600,911	34.5%
Race Track Admission	56,443	5,875	860.7%	184,269	164,223	12.2%
Sales and Use	773,029,004	784,719,884	-1.5%	3,021,794,387	3,052,236,048	-1.0%
Wine Consumption	701,351	653,008	7.4%	2,856,119	2,716,967	5.1%
Wine Wholesale	3,769,686	3,411,230	10.5%	14,959,504	14,102,961	6.1%
Telecommunications Tax	16,283,713	16,016,836	1.7%	68,327,915	64,919,274	5.3%
OTP	5,567,743	5,550,478	0.3%	21,669,418	21,730,607	-0.3%
Floor Stock Tax	4,518	9,535	-52.6%	8,198	23,786	-65.5%
License and Privilege	155,709,821	160,018,238	-2.7%	\$615,821,292	\$647,694,277	-4.9%
Alc. Bev. License Suspension	107,542	78,170	37.6%	402,958	281,375	43.2%
Coal Severance	55,667,587	65,534,975	-15.1%	230,540,150	298,263,637	-22.7%
Corporation License	228,596	4,898,408	-95.3%	(294,874)	5,330,573	---
Corporation Organization	9,676	59,907	-83.8%	97,963	94,666	3.5%
Occupational Licenses	77,752	87,513	-11.2%	137,311	156,845	-12.5%
Oil Production	3,116,798	3,015,451	3.4%	10,974,127	11,955,961	-8.2%
Race Track License	55,925	66,068	-15.4%	264,011	272,443	-3.1%
Bank Franchise Tax	577,860	1,565,633	-63.1%	98,971,258	94,158,966	5.1%
Driver License Fees	159,790	152,981	4.5%	633,198	608,829	4.0%
Minerals Severance	3,440,158	2,982,765	15.3%	13,306,647	13,292,368	0.1%
Natural Gas Severance	4,309,966	4,431,078	-2.7%	14,665,363	22,538,258	-34.9%
Limited Liability Entity	87,958,171	77,145,287	14.0%	246,123,181	200,740,356	22.6%
Income	1,312,760,756	1,241,129,822	5.8%	\$4,123,715,965	\$3,886,498,908	6.1%
Corporation	152,961,478	154,631,744	-1.1%	400,752,175	374,423,779	7.0%
Individual	1,159,799,278	1,086,498,078	6.7%	3,722,963,791	3,512,075,128	6.0%
Property	\$35,906,020	\$38,040,099	-5.6%	\$558,378,328	\$529,566,811	5.4%
Building & Loan Association	2,348,742	2,508,944	-6.4%	2,332,923	2,462,810	-5.3%
General - Real	5,875,331	6,111,493	-3.9%	257,970,441	251,285,063	2.7%
General - Tangible	31,774,678	35,601,266	-10.7%	216,942,082	207,739,436	4.4%
Omitted & Delinquent	(5,418,448)	817,969	---	26,972,243	16,687,591	61.6%
Public Service	1,320,913	(7,005,533)	---	52,795,179	50,063,069	5.5%
Other	4,803	5,961	-19.4%	1,365,461	1,328,843	2.8%
Inheritance	\$11,919,911	\$10,811,894	10.2%	\$41,326,220	\$41,312,904	0.0%
Miscellaneous	\$8,431,951	\$7,295,430	15.6%	\$36,398,182	\$32,749,859	11.1%
Legal Process	4,987,880	5,022,964	-0.7%	19,748,614	19,977,267	-1.1%
T. V. A. In Lieu Payments	3,422,542	2,269,975	50.8%	16,600,467	12,707,124	30.6%
Other	21,529	2,491	764.3%	49,101	65,468	-25.0%
Nontax Receipts	\$111,285,818	\$80,578,631	38.1%	\$353,103,427	\$301,849,149	17.0%
Departmental Fees	10,508,238	7,228,142	45.4%	28,494,072	26,203,503	8.7%
PSC Assessment Fee	114,224	1,951,575	-94.1%	13,205,508	7,389,549	78.7%
Fines & Forfeitures	6,497,196	7,165,464	-9.3%	28,264,706	26,274,627	7.6%
Income on Investments	(367,523)	(15,097,696)	---	711,516	(14,535,985)	---
Lottery	60,000,000	54,829,000	9.4%	215,266,568	210,800,122	2.1%
Sale of NOx Credits	23,288	2,025	1050.0%	50,892	22,025	131.1%
Miscellaneous	34,510,395	24,500,121	40.9%	67,110,164	45,695,310	46.9%
Redeposit of State Funds	\$33,324	\$272,196	-87.8%	\$2,850,428	\$2,479,483	15.0%

**KENTUCKY STATE GOVERNMENT REVENUE**  
**2. ROAD FUND REVENUE**

	Fourth Quarter FY 2013	Fourth Quarter FY 2012	% Change	Year-To-Date FY 2013	Year-To-Date FY 2012	% Change
<b>TOTAL ROAD FUND</b>	<b>\$409,546,924</b>	<b>\$388,713,732</b>	<b>5.4%</b>	<b>\$1,491,623,669</b>	<b>\$1,443,773,845</b>	<b>3.3%</b>
Tax Receipts-	\$407,847,679	\$376,921,598	8.2%	\$1,471,593,789	\$1,416,497,670	3.9%
Sales and Gross Receipts	\$343,079,609	\$318,685,711	7.7%	\$1,265,175,199	\$1,207,082,330	4.8%
Motor Fuels Taxes	221,157,751	200,437,732	10.3%	838,344,373	790,229,379	6.1%
Motor Vehicle Usage	121,921,858	118,247,980	3.1%	426,830,826	416,852,951	2.4%
License and Privilege	\$64,768,070	\$58,235,887	11.2%	\$206,418,590	\$209,415,340	-1.4%
Motor Vehicles	38,382,449	32,275,527	18.9%	102,256,080	107,836,554	-5.2%
Motor Vehicle Operators	4,107,533	4,018,392	2.2%	16,049,755	15,737,651	2.0%
Weight Distance	18,596,276	18,735,571	-0.7%	74,935,016	75,111,565	-0.2%
Truck Decal Fees	520,569	629,410	-17.3%	590,397	736,224	-19.8%
Other Special Fees	3,161,244	2,576,987	22.7%	12,587,343	9,993,345	26.0%
Nontax Receipts	\$1,656,603	\$12,024,378	-86.2%	\$18,023,074	\$26,739,794	-32.6%
Departmental Fees	4,648,020	8,924,385	-47.9%	17,094,723	21,879,481	-21.9%
In Lieu of Traffic Fines	163,728	203,705	-19.6%	702,451	769,405	-8.7%
Income on Investments	(3,386,893)	2,471,110	-237.1%	(398,745)	3,081,180	-112.9%
Miscellaneous	231,748	425,178	-45.5%	624,646	1,009,727	-38.1%
Redeposit of State Funds	\$42,642	(\$232,244)	---	\$2,006,806	\$536,381	274.1%