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**GENERAL FUND AND ROAD FUND RECEIPTS**  
**FOR FISCAL YEAR 2010**

**Kentucky tax collections lowest in 5 years**  
***General Fund receipts fell 2.4 percent***  
***Road Fund receipts rose 1.2 percent***

**FRANKFORT, Ky.** – State Budget Director Mary Lassiter today reported that Kentucky's General Fund receipts declined for the second straight year – the first time the state has seen a consecutive decline in receipts since the end of World War II. The state's tax collections hit their lowest point in five years.

Lassiter reported for the fiscal year that ended June 30, 2010 (FY10), General Fund receipts totaled \$8.225 billion, or 2.4 percent lower than FY09 collections.

“Fiscal Year 10 receipts are at their lowest level in five years, reflecting \$201 million less than FY09 receipts; \$439 million less than FY08 receipts; \$349 million less than FY07 receipts; and \$151 million below FY06 receipts,” said Lassiter. “We have reduced the state's budget seven times over the past two and half years and are now in the process of cutting again.” Final FY10 revenues were \$27.2 million, or 0.3 percent, more than the official revised revenue estimate rendered in December 2009 by the Consensus Forecasting Group (CFG) and modified by 2010 legislation, which projected a 2.7 percent decline in revenues.

By law, these funds in excess of the official estimates can only be used for payment of Necessary Government Expenses (NGE) or to increase the Budget Reserve Trust Fund. NGE are expenses that are otherwise unbudgeted for items such as forest fires, floods, ice storms,

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tornadoes, National Guard security and disaster assistance, legal judgments, etc. Over the last four years, these expenses have averaged \$49 million. The biennial budget passed by the General Assembly included no direct appropriation for NGE.

As predicted by the Consensus Forecasting Group, revenue collections improved throughout the fiscal year. First quarter receipts fell 5.6 percent and gradually improved each quarter, with the final quarter of the fiscal year growing by 0.4 percent.

“Serious budgetary challenges lie ahead, but achieving the FY10 revenue estimates in both the General Fund and Road Fund is certainly a welcomed sign that we are beginning to see some signs of economic recovery,” Lassiter said.

A summary of General Fund collections for FY10 and FY09 is shown below in Table 1.

**Table 1**  
**Summary of General Fund Receipts**  
**FY10 and FY09**

	<b>Actual FY10</b>	<b>Actual FY09</b>	<b>Difference (mil. \$)</b>	<b>Difference (%)</b>
Sales and Use	2,794.1	2,857.7	-63.6	-2.2
Individual Income	3,154.5	3,315.4	-160.9	-4.9
Corp. Income	237.9	268.0	-30.1	-11.2
LLET	145.9	121.7	24.3	20.0
Coal Severance	271.9	292.6	-20.6	-7.1
Cigarette Taxes	278.4	203.0	75.4	37.1
Property	516.2	513.1	3.0	0.6
Lottery	200.0	193.5	6.5	3.4
Other	<u>626.2</u>	<u>661.4</u>	<u>-35.2</u>	<u>-5.3</u>
<b>TOTAL</b>	<b>8,225.1</b>	<b>8,426.4</b>	<b>-201.2</b>	<b>-2.4</b>

**Individual Income Tax:**

Individual income tax receipts declined \$160.9 million, or -4.9 percent, from last year with weakness in three of the four components (withholding, declarations and fiduciary) of the tax. Only net returns rose compared to last year but the increase was minimal.

**Sales and Excise Taxes:**

Sales and use tax receipts fell 2.2 percent, or \$63.6 million, as the national recession cut into consumers’ ability to make taxable purchases.

Cigarette tax receipts increased \$75.4 million, or 37.1 percent, in FY10 due largely to the tax increases enacted during the 2009 Regular Session of the General Assembly.

**Business Taxes:**

Corporate income tax collections fell \$30.1 million, or 11.2 percent, due to the national economic recession. The limited liability entity tax increased 20.0 percent over last year, or \$24.3 million, over the same period. Combined corporation income tax receipts and limited liability entity tax receipts were \$383.8 million for FY10, \$5.8 million lower than was collected in FY09.

**Other Revenues:**

Coal severance taxes decreased 7.1 percent in FY10. Total collections for the fiscal year were \$271.9 million, an amount greater than the consensus estimate for the coal severance tax. Both severed tons and the average price per ton exceeded the estimates, causing collections to exceed expectations.

Property tax receipts increased 0.6 percent or \$3.0 million from FY09. Real property and public service property tax collections helped offset declines in motor vehicle and tangible property tax receipts. The lottery, meanwhile, rose 3.4 percent or \$6.5 million to post a dividend to the Commonwealth of \$200 million. The “other” category declined 5.3 percent or \$35.2 million.

Table 2 compares General Fund collections to the official revenue forecast. Actual receipts were \$27.2 million or 0.3 percent more than the official estimate.

**Table 2**  
**Summary of FY10 General Fund Receipts**  
**Actual vs. Official Estimate**

	<b>FY 10 Actual</b>	<b>FY 10 Estimate</b>	<b>Difference (mil. \$)</b>	<b>Difference (%)</b>
Sales and Use	2,794.1	2,792.6	1.5	0.1
Individual Income	3,154.5	3,148.8	5.7	0.2
Corporation Income	237.9	234.5	3.4	1.4
LLET	145.9	143.6	2.3	1.6
Coal Severance	271.9	244.7	27.2	11.1
Cigarette Tax	278.4	280.2	-1.8	-0.6
Property	516.2	518.7	-2.5	-0.5
Lottery	200.0	200.0	0.0	0.0
Other	<u>626.2</u>	<u>634.8</u>	<u>-8.6</u>	<u>-1.4</u>
<b>TOTAL</b>	<b>8,225.1</b>	<b>8,197.9</b>	<b>27.2</b>	<b>0.3</b>

Most of the major accounts were within 0.5 percent of the official estimate with the exception of coal severance tax which exceeded the estimate by 11.1 percent. Sales and use tax receipts were over the estimate by 0.1 percent. The individual income tax was above the forecasted level by \$5.7 million. Corporate income tax receipts exceeded expectations by \$3.4 million. Limited liability entity tax receipts were within \$2.3 million of the \$143.6 million forecast. Cigarette taxes were below the estimate by 0.6 percent. The coal severance tax was \$27.2 million above the consensus estimate while property taxes were 0.5 percent lower than forecasted. Lottery receipts matched the consensus forecast and all other taxes were 1.4 percent below the official estimate.

Road Fund revenues for FY10 were \$1.206 billion, an increase of 1.2 percent from the previous fiscal year. Receipts for June were down 1.0 percent. Total receipts rose \$14.6 million from FY09 as motor fuels tax receipts offset declines in virtually every other category. The details of Road Fund collections for FY10 and FY09 are shown in Table 3 below.

**Table 3**  
**Summary of Road Fund Receipts**  
**FY10 vs. FY09**

	<b>Actual FY10</b>	<b>Actual FY09</b>	<b>Difference (mil. \$)</b>	<b>Difference (%)</b>
Motor Fuels	655.8	622.5	33.3	5.3
Motor Vehicle Usage	332.8	336.3	-3.5	-1.0
Motor Vehicle License	96.8	98.2	-1.3	-1.4
Motor Vehicle Operator	15.9	15.5	0.4	2.7
Weight Distance	70.5	75.4	-4.9	-6.6
Investment Income	3.6	10.7	-7.0	-65.9
Other	<u>31.2</u>	<u>33.4</u>	<u>-2.2</u>	<u>-6.6</u>
<b>TOTAL</b>	<b>1,206.6</b>	<b>1,192.0</b>	<b>14.6</b>	<b>1.2</b>

Motor fuels tax receipts rose by \$33.3 million or 5.3 percent in FY10. The increase was solely the result of the automatic increase in the tax rate due to increased wholesale prices. Consumption of fuel purchased in Kentucky was actually lower than during FY09, thus partially offsetting the tax rate increase. Motor vehicle usage taxes were down by \$3.5 million for a decrease of 1.0 percent, marking the third consecutive year of declines in taxes from the sale of

motor vehicles. Motor vehicle license receipts fell \$1.3 million while motor vehicle operators' receipts increased 2.7 percent. Investment income declined \$7.0 million due to lower Road Fund balances.

Road Fund collections for FY10 were above the official consensus estimate by \$7.5 million, or 0.6 percent, as shown in Table 4.

**Table 4**  
**Summary of FY10 Road Fund Receipts**  
**Actual vs. Official Estimate**

	<b>FY 10 Actual</b>	<b>FY 10 Estimate</b>	<b>Difference (mil. \$)</b>	<b>Difference (%)</b>
Motor Fuels	655.8	655.6	0.2	0.0
Motor Vehicle Usage	332.8	328.6	4.2	1.3
Motor Vehicle License	96.8	93.5	3.3	3.6
Motor Vehicle Oprs	15.9	15.3	0.6	4.2
Weight Distance	70.5	70.4	0.1	0.1
Investment Income	3.6	3.9	-0.3	-6.8
Other	<u>31.2</u>	<u>31.8</u>	<u>-0.6</u>	<u>-2.0</u>
<b>TOTAL</b>	<b>1,206.6</b>	<b>1,199.1</b>	<b>7.5</b>	<b>0.6</b>

Among the major accounts, motor fuels taxes hit the estimate almost exactly. Motor vehicle usage taxes were within \$4.2 million, or 1.3 percent, of the forecast. All other accounts, taken together, were within \$3.2 million of the forecasted levels.

This report reflects the final revenues for FY10, however, the expenditure side of the Commonwealth's books won't be closed out until later in the month. Final ending balances for the General and Road Funds will be reported at that time.

**KENTUCKY STATE GOVERNMENT REVENUE**  
**1. GENERAL FUND REVENUE**

	<b>2010</b>	<b>JUNE 2009</b>	<b>% Change</b>	<b>FY 2010</b>	<b>JULY THROUGH JUNE FY 2009</b>	<b>% Change</b>
<b>TOTAL GENERAL FUND</b>	<b>\$800,010,799</b>	<b>\$765,152,389</b>	<b>4.6%</b>	<b>\$8,225,127,620</b>	<b>\$8,426,351,594</b>	<b>-2.4%</b>
<b>Tax Receipts</b>	<b>\$767,652,923</b>	<b>\$729,878,349</b>	<b>5.2%</b>	<b>\$7,917,980,032</b>	<b>\$8,112,768,934</b>	<b>-2.4%</b>
Sales and Gross Receipts	\$290,959,258	\$297,910,094	-2.3%	\$3,396,530,945	\$3,374,871,927	0.6%
Beer Consumption	524,603	570,280	-8.0%	6,165,505	6,478,525	-4.8%
Beer Wholesale	4,473,485	4,619,474	-3.2%	51,596,255	51,696,564	-0.2%
Cigarette	26,835,692	25,716,697	4.4%	278,159,743	186,756,010	48.9%
Distilled Spirits Case Sales	352,936	9,333	3681.6%	453,002	109,333	314.3%
Distilled Spirits Consumption	837,391	801,366	4.5%	10,719,543	10,676,604	0.4%
Distilled Spirits Wholesale	2,091,162	2,022,855	3.4%	27,517,432	27,884,547	-1.3%
Insurance Premium	5,722,971	16,199,214	-64.7%	125,063,475	125,168,149	-0.1%
Pari-Mutuel	182,998	459,741	-60.2%	(82,480)	4,387,515	---
Race Track Admission	9,115	228	3900.5%	187,994	230,888	-18.6%
Sales and Use	241,813,737	235,263,515	2.8%	2,794,057,329	2,857,665,168	-2.2%
Wine Consumption	191,130	180,608	5.8%	2,442,113	2,392,069	2.1%
Wine Wholesale	620,700	925,080	-32.9%	12,082,136	12,356,700	-2.2%
Telecommunications Tax	5,584,720	4,880,572	14.4%	66,786,669	61,228,833	9.1%
Other Tobacco Products	1,708,902	1,913,963	-10.7%	21,107,290	11,548,724	82.8%
Floor Stock Tax	9,717	4,347,168	-99.8%	274,940	16,292,300	-98.3%
License and Privilege	58,482,578	50,906,117	14.9%	\$539,421,718	\$561,746,597	-4.0%
Alc. Bev. License Suspension	46,182	60,750	-24.0%	562,082	393,050	43.0%
Coal Severance	27,707,151	23,883,186	16.0%	271,943,100	292,591,094	-7.1%
Corporation License	2,278,062	126,439	1701.7%	5,470,951	9,154,338	-40.2%
Corporation Organization	1,235	4,036	-69.4%	167,841	38,101	340.5%
Occupational Licenses	50,844	76,760	-33.8%	172,153	257,200	-33.1%
Oil Production	628,340	509,927	23.2%	7,564,121	8,430,228	-10.3%
Race Track License	7,175	0	---	271,425	350,225	-22.5%
Bank Franchise Tax	446,481	233,466	91.2%	69,085,922	73,339,144	-5.8%
Driver License Fees	50,161	43,151	16.2%	596,348	579,919	2.8%
Minerals Severance	1,064,209	1,026,580	3.7%	13,266,156	12,807,705	3.6%
Natural Gas Severance	3,812,493	1,944,550	96.1%	24,373,188	42,155,501	-42.2%
Limited Liability Entity	22,390,246	22,997,272	-2.6%	145,948,432	121,650,092	20.0%
Income	412,133,789	367,783,495	12.1%	\$3,392,355,392	\$3,583,353,074	-5.3%
Corporation	96,982,770	64,887,809	49.5%	237,867,392	267,984,858	-11.2%
Individual	315,151,019	302,895,687	4.0%	3,154,488,000	3,315,368,217	-4.9%
Property	(\$144,862)	\$5,015,571	-102.9%	\$516,169,947	\$513,122,060	0.6%
Building & Loan Association	1,588,439	1,777,607	-10.6%	2,920,507	2,898,977	0.7%
General - Real	886,503	484,216	83.1%	248,756,857	241,008,338	3.2%
General - Tangible	6,078,511	6,761,811	-10.1%	193,234,982	203,783,916	-5.2%
Omitted & Delinquent	(9,203,997)	(4,904,779)	---	24,952,198	22,945,670	8.7%
Public Service	505,682	896,726	-43.6%	45,026,921	41,315,048	9.0%
Other	0	(10)	---	1,278,483	1,170,110	9.3%
Inheritance	\$2,210,305	\$4,283,556	-48.4%	37,201,611	41,234,240	-9.8%
Miscellaneous	\$4,011,855	\$3,979,515	0.8%	\$36,300,419	\$38,441,036	-5.6%
Legal Process	1,611,570	1,694,765	-4.9%	21,807,020	23,782,419	-8.3%
T. V. A. In Lieu Payments	2,400,284	2,279,819	5.3%	14,335,091	14,593,246	-1.8%
Other	0	4,931	-100.0%	158,308	65,371	142.2%
<b>Nontax Receipts</b>	<b>\$30,103,536</b>	<b>\$36,988,748</b>	<b>-18.6%</b>	<b>\$301,799,304</b>	<b>\$311,791,847</b>	<b>-3.2%</b>
Departmental Fees	2,376,316	2,454,018	-3.2%	29,530,171	31,807,570	-7.2%
PSC Assessment Fee	4,312,089	4,713,317	-8.5%	12,685,063	14,104,836	-10.1%
Fines & Forfeitures	1,950,194	2,700,135	-27.8%	29,046,803	29,487,591	-1.5%
Interest on Investments	(1,072,098)	1,664,578	---	(303,103)	4,183,825	---
Lottery	18,000,000	15,000,000	20.0%	200,000,000	193,500,000	3.4%
Sale of NOx Credits	3,900	0	---	625,230	0	---
Miscellaneous	4,533,135	10,456,700	-56.6%	30,215,139	38,708,025	-21.9%
Redeposit of State Funds	\$2,254,341	(\$1,714,708)	---	5,348,284	1,790,813	198.7%

**2. ROAD FUND REVENUE**

	<u>2010</u>	<u>JUNE</u> <u>2009</u>	<u>% Change</u>	<u>FY 2010</u>	<u>JULY THROUGH JUNE</u> <u>FY 2009</u>	<u>% Change</u>
<b>TOTAL STATE ROAD FUND</b>	<b>\$107,535,779</b>	<b>\$108,568,359</b>	<b>-1.0%</b>	<b>\$1,206,622,639</b>	<b>\$1,191,982,894</b>	<b>1.2%</b>
Tax Receipts-	\$105,334,764	\$104,971,002	0.3%	1,181,341,209	\$1,159,379,226	1.9%
Sales and Gross Receipts	\$92,667,410	\$93,245,558	-0.6%	\$988,541,345	\$958,780,727	3.1%
Motor Fuels Taxes	58,958,579	59,453,090	-0.8%	655,761,466	622,479,527	5.3%
Motor Vehicle Usage	33,708,831	33,792,468	-0.2%	332,779,879	336,301,200	-1.0%
License and Privilege	\$12,667,354	\$11,725,444	8.0%	\$192,799,864	\$200,598,500	-3.9%
Motor Vehicles	8,868,788	8,885,272	-0.2%	96,839,803	98,186,733	-1.4%
Motor Vehicle Operators	1,199,020	1,262,004	-5.0%	15,941,488	15,521,191	2.7%
Weight Distance	1,091,857	983,030	11.1%	70,498,757	75,444,283	-6.6%
Truck Decal Fees	27,862	21,410	30.1%	679,383	832,653	-18.4%
Other Special Fees	1,479,827	573,728	157.9%	8,840,433	10,613,640	-16.7%
Nontax Receipts	\$2,066,115	\$3,569,076	-42.1%	\$23,871,991	\$31,375,092	-23.9%
Departmental Fees	1,529,296	1,928,749	-20.7%	18,487,783	19,106,827	-3.2%
In Lieu of Traffic Fines	73,996	75,808	-2.4%	779,495	958,790	-18.7%
Investment Income	378,348	1,435,884	-73.7%	3,633,987	10,661,790	-65.9%
Miscellaneous	84,476	128,636	-34.3%	970,725	647,685	49.9%
Redeposit of State Funds	\$134,900	\$28,281	377.0%	1,409,439	1,228,576	14.7%

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**KENTUCKY STATE GOVERNMENT REVENUE**  
**1. GENERAL FUND REVENUE**

	Fourth Quarter FY 2010	Fourth Quarter FY 2009	% Change	Year-To-Date FY 2010	Year-To-Date FY 2009	% Change
<b>TOTAL GENERAL FUND</b>	<b>2,218,752,662</b>	<b>2,209,274,971</b>	<b>0.4%</b>	<b>\$8,225,127,620</b>	<b>\$8,426,351,594</b>	<b>-2.4%</b>
Tax Receipts	2,139,555,458	2,126,605,057	0.6%	\$7,917,980,032	\$8,112,768,934	-2.4%
Sales and Gross Receipts	892,085,672	870,908,422	2.4%	\$3,396,530,945	\$3,374,871,927	0.6%
Beer Consumption	1,635,866	1,712,350	-4.5%	6,165,505	6,478,525	-4.8%
Beer Wholesale	13,534,168	13,305,370	1.7%	51,596,255	51,696,564	-0.2%
Cigarette	72,862,652	66,458,542	9.6%	278,159,743	186,756,010	48.9%
Distilled Spirits Case Sales	372,010	28,329	1213.2%	453,002	109,333	314.3%
Distilled Spirits Consumption	2,728,052	2,689,200	1.4%	10,719,543	10,676,604	0.4%
Distilled Spirits Wholesale	7,063,346	7,038,078	0.4%	27,517,432	27,884,547	-1.3%
Insurance Premium	40,136,889	39,130,274	2.6%	125,063,475	125,168,149	-0.1%
Pari-Mutuel	670,335	1,979,917	-66.1%	(82,480)	4,387,515	---
Race Track Admission	35,178	34,309	2.5%	187,994	230,888	-18.6%
Sales and Use	727,672,780	698,522,998	4.2%	2,794,057,329	2,857,665,168	-2.2%
Wine Consumption	613,745	598,418	2.6%	2,442,113	2,392,069	2.1%
Wine Wholesale	2,796,251	3,053,516	-8.4%	12,082,136	12,356,700	-2.2%
Telecommunications Tax	16,464,602	15,106,807	9.0%	66,786,669	61,228,833	9.1%
OTP	5,445,672	4,958,047	9.8%	21,107,290	11,548,724	82.8%
Floor Stock Tax	54,125	16,292,266	-99.7%	274,940	16,292,300	-98.3%
License and Privilege	148,528,062	138,980,207	6.9%	\$539,421,718	\$561,746,597	-4.0%
Alc. Bev. License Suspension	179,607	129,250	39.0%	562,082	393,050	43.0%
Coal Severance	77,346,596	74,660,457	3.6%	271,943,100	292,591,094	-7.1%
Corporation License	3,168,091	841,992	276.3%	5,470,951	9,154,338	-40.2%
Corporation Organization	18,985	4,036	370.4%	167,841	38,101	340.5%
Occupational Licenses	72,504	115,795	-37.4%	172,153	257,200	-33.1%
Oil Production	2,094,749	1,331,343	57.3%	7,564,121	8,430,228	-10.3%
Race Track License	44,675	48,350	-7.6%	271,425	350,225	-22.5%
Bank Franchise Tax	850,248	288,861	194.3%	69,085,922	73,339,144	-5.8%
Driver License Fees	155,779	141,598	10.0%	596,348	579,919	2.8%
Minerals Severance	3,145,643	2,414,636	30.3%	13,266,156	12,807,705	3.6%
Natural Gas Severance	9,098,763	5,941,858	53.1%	24,373,188	42,155,501	-42.2%
Limited Liability Entity	52,352,423	53,062,029	-1.3%	145,948,432	121,650,092	20.0%
Income	1,033,785,190	1,040,685,505	-0.7%	\$3,392,355,392	\$3,583,353,074	-5.3%
Corporation	108,713,259	77,058,095	41.1%	237,867,392	267,984,858	-11.2%
Individual	925,071,931	963,627,409	-4.0%	3,154,488,000	3,315,368,217	-4.9%
Property	\$47,128,060	\$54,239,580	-13.1%	\$516,169,947	\$513,122,060	0.6%
Building & Loan Association	2,822,208	2,674,999	5.5%	2,920,507	2,898,977	0.7%
General - Real	6,937,071	7,513,794	-7.7%	248,756,857	241,008,338	3.2%
General - Tangible	41,950,866	35,870,366	17.0%	193,234,982	203,783,916	-5.2%
Omitted & Delinquent	5,378,297	5,950,562	---	24,952,198	22,945,670	8.7%
Public Service	(9,965,091)	2,212,578	---	45,026,921	41,315,048	9.0%
Other	4,710	17,282	-72.7%	1,278,483	1,170,110	9.3%
Inheritance	\$7,944,261	\$11,289,744	-29.6%	\$37,201,611	\$41,234,240	-9.8%
Miscellaneous	\$10,084,213	\$10,501,600	-4.0%	\$36,300,419	\$38,441,036	-5.6%
Legal Process	5,270,090	5,894,372	-10.6%	21,807,020	23,782,419	-8.3%
T. V. A. In Lieu Payments	4,800,569	4,580,385	4.8%	14,335,091	14,593,246	-1.8%
Other	13,555	26,843	-49.5%	158,308	65,371	142.2%
Nontax Receipts	\$76,383,966	\$84,044,423	-9.1%	\$301,799,304	\$311,791,847	-3.2%
Departmental Fees	8,991,303	8,723,199	3.1%	29,530,171	31,912,667	-7.5%
PSC Assessment Fee	4,316,470	4,730,657	-8.8%	12,685,063	14,104,836	-10.1%
Fines & Forfeitures	6,905,105	7,629,811	-9.5%	29,046,803	29,298,014	-0.9%
Interest on Investments	(925,979)	1,833,517	---	(303,103)	4,183,825	---
Lottery	55,500,000	52,000,000	6.7%	200,000,000	193,500,000	3.4%
Sale of NOx Credits	16,300	0	---	625,230	0	---
Miscellaneous	1,580,767	9,127,238	-82.7%	30,215,139	38,708,024	-21.9%
Redeposit of State Funds	\$2,813,238	(1,374,509)	---	\$5,348,284	\$1,790,813	198.7%



**KENTUCKY STATE GOVERNMENT REVENUE**  
**2. ROAD FUND REVENUE**

	Fourth Quarter FY 2010	Fourth Quarter FY 2009	% Change	Year-To-Date FY 2010	Year-To-Date FY 2009	% Change
<b>TOTAL ROAD FUND</b>	<b>\$331,175,208</b>	<b>\$316,587,011</b>	<b>4.6%</b>	<b>\$1,206,622,639</b>	<b>\$1,191,982,894</b>	<b>1.2%</b>
Tax Receipts-	\$324,678,843	\$307,579,457	5.6%	\$1,181,341,209	\$1,159,379,226	1.9%
Sales and Gross Receipts	\$264,621,523	\$245,713,577	7.7%	\$988,541,345	\$958,780,727	3.1%
Motor Fuels Taxes	176,153,539	160,856,717	9.5%	655,761,466	622,479,527	5.3%
Motor Vehicle Usage	88,467,984	84,856,861	4.3%	332,779,879	336,301,200	-1.0%
License and Privilege	\$60,057,320	\$61,865,880	-2.9%	\$192,799,864	\$200,598,500	-3.9%
Motor Vehicles	34,963,082	38,066,262	-8.2%	96,839,803	98,186,733	-1.4%
Motor Vehicle Operators	4,020,356	3,906,987	2.9%	15,941,488	15,521,191	2.7%
Weight Distance	17,347,294	16,948,973	2.4%	70,498,757	75,444,283	-6.6%
Truck Decal Fees	624,096	706,833	-11.7%	679,383	832,653	-18.4%
Other Special Fees	3,102,491	2,236,826	38.7%	8,840,433	10,613,640	-16.7%
Nontax Receipts	\$6,313,451	\$8,663,090	-27.1%	\$23,871,991	\$31,375,092	-23.9%
Departmental Fees	5,081,663	4,918,674	3.3%	18,487,783	19,106,827	-3.2%
In Lieu of Traffic Fines	201,447	237,573	-15.2%	779,495	958,790	-18.7%
Investment Income	806,190	3,270,758	-75.4%	3,633,987	10,661,790	-65.9%
Miscellaneous	224,151	236,085	-5.1%	970,725	647,685	49.9%
Redeposit of State Funds	\$182,914	\$344,463	-46.9%	\$1,409,439	\$1,228,575	14.7%