

KENTUCKY STATE GOVERNMENT REVENUE  
1. GENERAL FUND REVENUE

	2006	NOVEMBER 2005	% Change	JULY THROUGH NOVEMBER 2006-2007	2005-2006	% Change
<b>TOTAL GENERAL FUND</b>	<b>\$663,163,602</b>	<b>\$666,470,926</b>	<b>-0.5%</b>	<b>\$3,359,120,877</b>	<b>\$3,297,436,206</b>	<b>1.9%</b>
<b>Tax Receipts</b>	<b>\$630,711,820</b>	<b>\$631,139,235</b>	<b>-0.1%</b>	<b>\$3,227,542,497</b>	<b>\$3,171,204,555</b>	<b>1.8%</b>
Sales and Gross Receipts	\$253,353,790	\$243,978,486	3.8%	\$1,350,264,839	\$1,306,142,477	3.4%
Beer Consumption	492,042	505,420	-2.6%	2,818,508	2,838,374	-0.7%
Beer Wholesale	3,588,609	3,610,191	-0.6%	20,422,113	19,858,006	2.8%
Cigarette	15,503,919	15,498,518	0.0%	71,353,773	70,491,771	1.2%
Cigarette Floor Stock	0	1,125	-100.0%	0	12,120,549	-100.0%
Distilled Spirits Case Sales	9,533	8,794	8.4%	41,397	38,886	6.5%
Distilled Spirits Consumption	946,758	1,068,682	-11.4%	4,207,214	4,169,948	0.9%
Distilled Spirits Wholesale	2,453,191	2,266,684	8.2%	10,362,906	9,403,566	10.2%
Insurance Premium	3,085	70,645	-95.6%	39,124,506	38,776,415	0.9%
Pari-Mutuel	619,064	695,466	-11.0%	1,944,085	2,032,420	-4.3%
Race Track Admission	0	25,032	-100.0%	118,913	153,661	-22.6%
Sales and Use	223,801,769	218,604,778	2.4%	1,170,118,655	1,139,701,537	2.7%
Wine Consumption	190,374	(11,839)	---	910,478	659,172	38.1%
Wine Wholesale	975,701	982,314	-0.7%	4,429,536	4,034,114	9.8%
Telecommunications Tax	4,088,861	0	---	20,844,015	0	---
OTP	680,883	652,676	4.3%	3,568,739	1,864,058	91.5%
License and Privilege	\$23,350,555	\$26,737,955	-12.7%	\$118,427,322	\$138,107,067	-14.2%
Alc. Bev. License Suspension	57,531	5,750	900.5%	180,281	78,400	129.9%
Coal Severance	19,498,490	18,509,904	5.3%	93,611,828	88,811,850	5.4%
Corporation License	872,672	1,918,388	-54.5%	3,015,433	27,039,075	-88.8%
Corporation Organization	4,062	5,138	-20.9%	52,226	81,860	-36.2%
Occupational Licenses	28,713	5,711	402.7%	65,098	38,161	70.6%
Oil Production	385,729	522,643	-26.2%	2,716,611	2,688,099	1.1%
Race Track License	12,075	42,500	-71.6%	172,575	204,725	-15.7%
Bank Franchise Tax	(251,301)	63,063	---	(467,404)	(59,774)	---
Driver License Fees	53,959	47,309	14.1%	251,529	257,165	-2.2%
Minerals Severance	1,348,870	1,446,337	-6.7%	7,052,670	7,172,308	-1.7%
Natural Gas Severance	1,339,757	4,171,212	-67.9%	11,776,475	11,795,198	-0.2%
Income	\$243,223,865	\$240,943,918	0.9%	\$1,556,446,470	\$1,498,080,638	3.9%
Corporation	590,289	6,897,645	-91.4%	327,559,427	237,889,986	37.7%
Individual	242,633,576	234,046,274	3.7%	1,228,887,042	1,260,190,652	-2.5%
Property	\$104,767,554	\$110,558,168	-5.2%	\$168,638,980	\$193,433,829	-12.8%
Bank Deposits	0	9	-100.0%	562	9	6138.9%
Building & Loan Association	1,599	(120,334)	---	425,552	48,322	780.7%
Distilled Spirits	14,007	8,073	73.5%	503,487	403,142	24.9%
General - Intangible	41,195	7,872,256	-99.5%	49,242	8,412,186	-99.4%
General - Real	69,251,128	65,397,187	5.9%	71,525,049	70,957,818	0.8%
General - Tangible	31,081,373	28,652,522	8.5%	61,931,921	59,411,826	4.2%
Omitted & Delinquent	3,462,034	3,765,714	-8.1%	18,433,303	13,909,901	32.5%
Public Service	916,201	4,981,840	-81.6%	15,769,756	40,286,613	-60.9%
Other	18	901	-98.1%	109	4,012	-97.3%
Inheritance	\$3,096,935	\$5,263,062	-41.2%	\$19,389,404	\$19,714,426	-1.6%
Miscellaneous	\$2,919,121	\$3,657,646	-20.2%	\$14,375,481	\$15,726,118	-8.6%
Legal Process	2,000,481	2,053,528	-2.6%	10,764,138	10,909,836	-1.3%
T. V. A. In Lieu Payments	918,640	1,602,119	-42.7%	3,606,845	4,640,898	-22.3%
Other	0	2,000	-100.0%	4,499	175,384	-97.4%
<b>Nontax Receipts</b>	<b>\$33,075,488</b>	<b>\$34,909,619</b>	<b>-5.3%</b>	<b>\$124,033,078</b>	<b>\$121,615,322</b>	<b>2.0%</b>
Departmental Fees	2,204,227	1,995,839	10.4%	10,996,064	9,489,814	15.9%
PSC Assessment Fee	6,363	409,227	-98.4%	12,270,304	8,776,490	39.8%
Fines & Forfeitures	2,138,778	2,153,153	-0.7%	10,876,976	10,882,639	-0.1%
Interest on Investments	36,782	90,003	-59.1%	514,764	440,817	16.8%
Lottery	18,625,113	13,000,000	43.3%	73,625,113	63,000,000	16.9%
Sale of NOx Credits	14,000	0	---	101,500	136,000	-25.4%
Miscellaneous	10,050,224	17,261,396	-41.8%	15,648,357	28,889,562	-45.8%
Redeposit of State Funds	(\$623,706)	\$422,072	---	\$7,545,302	\$4,616,329	63.4%

**2. ROAD FUND REVENUE**

	<b>NOVEMBER</b>			<b>JULY THROUGH NOVEMBER</b>		
	<b>2006</b>	<b>2005</b>	<b>% Change</b>	<b>2006-2007</b>	<b>2005-2006</b>	<b>% Change</b>
<b>TOTAL STATE ROAD FUND</b>	<b>\$110,723,035</b>	<b>\$99,019,516</b>	<b>11.8%</b>	<b>\$501,092,229</b>	<b>\$485,667,848</b>	<b>3.2%</b>
Tax Receipts-	106,638,403	96,687,145	10.3%	\$485,497,648	\$473,161,230	2.6%
Sales and Gross Receipts	\$78,153,294	\$71,696,668	9.0%	\$406,339,415	\$393,833,662	3.2%
Motor Fuels Taxes	47,797,835	46,185,922	3.5%	226,969,800	213,931,286	6.1%
Motor Fuels Use & Surtax	1,272,471	1,314,655	-3.2%	9,179,056	8,571,434	7.1%
Truck Trip Permits (fuel)	23,120	30,360	-23.8%	127,280	161,040	-21.0%
Motor Vehicle Usage	29,059,869	24,165,730	20.3%	170,063,278	171,169,902	-0.6%
License and Privilege	\$28,485,109	\$24,990,477	14.0%	\$79,158,234	\$79,327,568	-0.2%
Motor Vehicles	8,258,792	4,338,491	90.4%	26,798,493	26,748,654	0.2%
Motor Vehicle Operators	1,444,525	1,230,308	17.4%	6,747,682	5,679,717	18.8%
Weight Distance	18,220,688	17,963,094	1.4%	42,571,298	42,165,201	1.0%
Truck Decal Fees	8,068	11,773	-31.5%	61,099	69,544	-12.1%
Other Special Fees	553,035	1,446,811	-61.8%	2,979,662	4,664,451	-36.1%
Nontax Receipts	\$4,065,436	\$2,100,907	93.5%	\$15,444,995	\$11,354,040	36.0%
Departmental Fees	2,404,379	1,281,959	87.6%	7,068,646	7,008,293	0.9%
In Lieu of Traffic Fines	81,765	98,074	-16.6%	490,927	528,378	-7.1%
Highway Tolls	544,297	508,693	7.0%	2,565,239	2,691,535	-4.7%
Investment Income	943,543	130,941	620.6%	5,099,430	854,853	496.5%
Miscellaneous	91,452	81,239	12.6%	220,754	270,981	-18.5%
Redeposit of State Funds	\$19,196	\$231,465	-91.7%	\$149,586	\$1,152,578	-87.0%

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