

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	<u>2006</u>	<u>JULY</u> <u>2005</u>	<u>% Change</u>
TOTAL GENERAL FUND	\$604,413,644	\$596,883,457	1.3%
Tax Receipts	\$578,724,064	\$573,870,081	0.8%
Sales and Gross Receipts	\$278,244,286	\$266,399,087	4.4%
Beer Consumption	639,886	576,102	11.1%
Beer Wholesale	4,589,162	3,937,765	16.5%
Cigarette	13,586,932	12,853,159	5.7%
Cigarette Floor Stock	0	6,102,142	-100.0%
Distilled Spirits Case Sales	9,383	7,716	21.6%
Distilled Spirits Consumption	960,255	866,828	10.8%
Distilled Spirits Wholesale	2,348,359	1,896,761	23.8%
Insurance Premium	162,052	195,529	-17.1%
Pari-Mutuel	468,158	451,252	3.7%
Race Track Admission	101,691	102,117	-0.4%
Sales and Use	249,348,345	238,476,303	4.6%
Wine Consumption	199,783	173,863	14.9%
Wine Wholesale	961,801	759,550	26.6%
Telecommunications Tax	4,290,704	0	---
OTP	577,775	0	---
License and Privilege	\$26,005,638	\$26,616,188	-2.3%
Alc. Bev. License Suspension	27,000	11,750	---
Coal Severance	19,166,565	18,035,030	6.3%
Corporation License	1,210,155	4,846,149	-75.0%
Corporation Organization	6,668	26,088	-74.4%
Occupational Licenses	12,103	15,463	-21.7%
Oil Production	660,516	485,204	36.1%
Race Track License	142,500	130,175	9.5%
Bank Franchise Tax	(89,601)	(107,622)	---
Driver License Fees	0	55,533	-100.0%
Minerals Severance	1,600,142	1,319,194	21.3%
Natural Gas Severance	3,269,591	1,799,222	81.7%
Income	\$256,125,280	\$256,236,031	0.0%
Corporation	27,482,603	18,166,660	51.3%
Individual	228,642,677	238,069,371	-4.0%
Property	\$16,159,154	\$13,594,099	18.9%
Bank Deposits	0	0	---
Building & Loan Association	519,670	122,679	323.6%
Distilled Spirits	0	0	---
General - Intangible	7,337	5,312	38.1%
General - Real	208,802	277,562	-24.8%
General - Tangible	7,633,801	7,742,583	-1.4%
Omitted & Delinquent	5,555,957	2,951,625	88.2%
Public Service	2,233,587	2,494,339	-10.5%
Other	0	0	---
Inheritance Tax	\$1,898,392	\$7,877,768	-75.9%
Miscellaneous	291,313	3,146,908	-90.7%
Legal Process	291,313	2,398,552	-87.9%
T. V. A. In Lieu Payments	0	727,049	-100.0%
Other	0	21,308	-100.0%
Nontax Receipts	\$24,386,704	\$22,470,986	8.5%
Departmental Fees	2,060,821	1,483,738	38.9%
PSC Assessment Fee	7,786,369	7,538,203	3.3%
Fines & Forfeitures	2,285,410	2,228,551	2.6%
Interest on Investments	117,939	72,282	63.2%
Lottery	13,000,000	11,000,000	18.2%
Sale of NOx Credits	0	112,500	-100.0%
Miscellaneous	(863,835)	35,712	---
Redeposit of State Funds	\$1,302,876	\$542,391	140.2%

2. ROAD FUND REVENUE

	<u>2006</u>	<u>JULY</u> <u>2005</u>	<u>% Change</u>
TOTAL STATE ROAD FUND	\$93,530,645	\$94,976,493	-1.5%
Tax Receipts-	\$90,942,066	\$92,243,219	-1.4%
Sales and Gross Receipts	\$80,007,473	\$82,813,659	-3.4%
Motor Fuels Taxes	43,730,440	42,400,247	3.1%
Motor Fuels Use & Surtax	102,674	2,111,255	-95.1%
Truck Trip Permits (fuel)	18,280	29,240	-37.5%
Motor Vehicle Usage	36,156,079	38,272,918	-5.5%
License and Privilege	\$10,934,594	\$9,429,560	16.0%
Motor Vehicles	5,755,872	4,745,549	21.3%
Motor Vehicle Operators	1,353,734	813,023	66.5%
Weight Distance	3,418,042	3,187,180	7.2%
Truck Decal Fees	18,820	14,217	32.4%
Other Special Fees	388,125	669,590	-42.0%
Nontax Receipts	\$2,113,079	\$1,954,352	8.1%
Departmental Fees	1,646,325	1,339,807	22.9%
In Lieu of Traffic Fines	98,246	112,196	-12.4%
Highway Tolls	332,079	490,402	-32.3%
Investment Income	0	0	---
Miscellaneous	36,430	11,947	204.9%
Inter-Agency Motor Pool	\$0	\$0	---
Motor Carrier Taxes - Undistributed	\$0	\$0	---
Redeposit of State Funds	\$475,499	\$778,922	-39.0%

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