

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	<u>2005</u>	<u>JULY</u> <u>2004</u>	<u>% Change</u>
TOTAL GENERAL FUND	\$596,883,457	\$546,968,510	9.1%
Tax Receipts	\$573,870,081	\$519,132,320	10.5%
Sales and Gross Receipts	\$266,399,087	\$235,413,454	13.2%
Beer Consumption	576,102	642,464	-10.3%
Beer Wholesale	3,937,765	3,552,863	10.8%
Cigarette	12,853,159	1,342,850	857.2%
Cigarette Floor Stock	6,102,142	0	---
Distilled Spirits Case Sales	7,716	8,600	-10.3%
Distilled Spirits Consumption	866,828	901,141	-3.8%
Distilled Spirits Wholesale	1,896,761	1,623,705	16.8%
Insurance Premium	195,529	80,493	142.9%
Pari-Mutuel	451,252	299,024	50.9%
Race Track Admission	102,117	81,825	24.8%
Sales and Use	238,476,303	226,094,454	5.5%
Wine Consumption	173,863	172,071	1.0%
Wine Wholesale	759,550	613,963	23.7%
License and Privilege	\$26,616,188	\$23,473,809	13.4%
Alc. Bev. License Suspension	11,750	0	---
Coal Severance	18,035,030	14,318,785	26.0%
Corporation License	4,846,149	5,959,263	-18.7%
Corporation Organization	26,088	7,020	271.6%
Occupational Licenses	15,463	43,921	-64.8%
Oil Production	485,204	323,071	50.2%
Race Track License	130,175	132,500	-1.8%
Bank Franchise Tax	(107,622)	0	---
Driver License Fees	55,533	49,017	13.3%
Minerals Severance	1,319,194	1,036,527	27.3%
Natural Gas Severance	1,799,222	1,603,705	12.2%
Income	\$256,236,031	\$242,557,098	5.6%
Corporation	18,166,660	18,372,778	-1.1%
Individual	238,069,371	224,184,320	6.2%
Property	\$13,594,099	\$8,256,466	64.6%
Bank Deposits	0	0	---
Building & Loan Association	122,679	71,384	71.9%
Distilled Spirits	0	0	---
General - Intangible	5,312	1,731	206.9%
General - Real	277,562	159,382	74.1%
General - Tangible	7,742,583	6,434,697	20.3%
Omitted & Delinquent	2,951,625	1,316,472	124.2%
Public Service	2,494,339	259,328	861.8%
Other	0	13,472	-100.0%
Inheritance Tax	\$7,877,768	\$6,068,149	29.8%
Miscellaneous	3,146,908	3,363,346	-6.4%
Legal Process	2,398,552	2,687,735	-10.8%
T. V. A. In Lieu Payments	727,049	675,610	7.6%
Other	21,308	0	---
Nontax Receipts	\$22,470,986	\$27,406,710	-18.0%
Departmental Fees	1,483,738	2,130,688	-30.4%
PSC Assessment Fee	7,538,203	8,440,030	-10.7%
Fines & Forfeitures	2,228,551	2,267,571	-1.7%
Interest on Investments	72,282	80,144	-9.8%
Lottery	11,000,000	13,000,000	-15.4%
Sale of NOx Credits	112,500	1,566,175	-92.8%
Miscellaneous	35,712	(77,898)	---
Redeposit of State Funds	\$542,391	\$429,480	26.3%

2. ROAD FUND REVENUE

	<u>2005</u>	<u>JULY</u> <u>2004</u>	<u>% Change</u>
TOTAL STATE ROAD FUND	\$94,976,493	\$87,852,276	8.1%
Tax Receipts-	\$92,243,219	\$85,313,939	8.1%
Sales and Gross Receipts	\$82,813,659	\$74,822,750	10.7%
Motor Fuels Taxes	42,400,247	36,545,333	16.0%
Motor Fuels Use & Surtax	2,111,255	1,769,714	19.3%
Truck Trip Permits (fuel)	29,240	37,880	-22.8%
Motor Vehicle Usage	38,272,918	36,469,822	4.9%
License and Privilege	\$9,429,560	\$10,491,190	-10.1%
Motor Vehicles	4,745,549	5,752,155	-17.5%
Motor Vehicle Operators	813,023	538,733	50.9%
Weight Distance	3,187,180	3,442,974	-7.4%
Truck Decal Fees	14,217	50,649	-71.9%
Other Special Fees	669,590	706,679	-5.2%
Nontax Receipts	\$1,954,352	\$2,488,546	-21.5%
Departmental Fees	1,339,807	1,224,090	9.5%
In Lieu of Traffic Fines	112,196	131,864	-14.9%
Highway Tolls	490,402	467,764	4.8%
Investment Income	0	617,243	-100.0%
Miscellaneous	11,947	47,585	-74.9%
Redeposit of State Funds	\$778,922	\$49,791	1464.4%

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