

Road Fund
Consensus Forecast FY05 to FY06
(Millions of Dollars)
June 2004

	FY03		FY04		FY05		FY06	
	Actual	%Chg	Estimate	%Chg	Estimate	%Chg	Estimate	%Chg
Motor Fuels & MF Use/Surtax	454.0	2.2	460.3	1.4	483.7	5.1	472.7	(2.3)
Motor Vehicle Usage & Rental	432.9	0.8	429.9	(0.7)	444.2	3.3	445.0	0.2
License & Privilege (excl. WD)	95.6	(8.0)	112.5	17.7	111.9	(0.5)	111.6	(0.3)
Weight Distance Tax/Surtax	76.9	2.1	79.5	3.4	80.4	1.1	83.9	4.4
Tolls	13.3	(3.6)	7.8	(41.4)	6.1	(21.8)	6.3	3.3
Investment	29.1	(9.6)	7.7	(73.5)	3.4	(55.8)	4.3	25.0
Other	21.3	5.4	19.1	(10.3)	19.6	2.6	20.0	2.0
Total Road Fund	1,123.1	0.4	1,116.8	(0.6)	1,149.3	2.9	1,143.8	(0.5)

January 2004 CFG Forecast

	FY03		FY04		FY05		FY06	
	Actual	%Chg	Estimate	%Chg	Estimate	%Chg	Estimate	%Chg
Motor Fuels & MF Use/Surtax	454.0	2.2	458.8	1.1	472.9	3.1	480.6	1.6
Motor Vehicle Usage & Rental	432.9	0.8	437.4	1.0	446.8	2.1	454.2	1.7
License & Privilege (excl. WD)	95.6	(8.0)	108.7	13.7	108.6	(0.1)	109.7	1.0
Weight Distance Tax/Surtax	76.9	2.1	79.2	3.0	82.7	4.4	86.1	4.1
Tolls	13.3	(3.6)	7.0	(47.4)	6.2	(11.4)	6.5	4.8
Investment	29.1	(9.6)	10.8	(62.9)	2.5	(76.9)	3.5	40.0
Other	21.3	5.4	20.7	(2.8)	21.7	4.8	21.9	0.9
Total Road Fund	1,123.1	0.4	1,122.6	0.0	1,141.4	1.7	1,162.5	1.8