

General Fund
Consensus Forecast: June 2004
(millions of dollars)

	FY04		FY05		FY06	
	Estimate	% Chg	Estimate	% Chg	Estimate	% Chg
Sales & Use	2,451.4	3.7	2,564.5	4.6	2,680.9	4.5
Individual Income	2,803.9	2.1	2,930.0	4.5	3,050.0	4.1
Corporation Inc & Lic	415.1	-3.6	467.8	12.7	503.0	7.5
Coal Severance	145.1	2.4	158.5	9.2	151.1	-4.7
Property	448.2	3.1	465.8	3.9	488.5	4.9
Lottery	173.8	1.6	180.0	3.6	167.0	-7.2
Other	536.7	8.5	482.4	-10.1	487.0	1.0
Total General Fund	6,974.2	2.8	7,249.0	3.9	7,527.5	3.8

General Fund
CFG Forecast: January 2004
(millions of dollars)

	FY04		FY05		FY06	
	Estimate	% Chg	Estimate	% Chg	Estimate	% Chg
Sales & Use	2,402.7	1.6	2,560.5	6.6	2,684.5	4.8
Individual Income	2,733.5	-0.5	2,889.2	5.7	3,042.3	5.3
Corporation Inc & Lic	414.9	-3.7	468.9	13.0	474.0	1.1
Coal Severance	136.1	-3.9	132.6	-2.6	128.7	-3.0
Property	446.5	2.7	459.8	3.0	480.5	4.5
Lottery	163.8	-4.2	160.5	-2.0	157.8	-1.7
Other	537.7	8.7	482.2	-10.3	489.2	1.5
Total General Fund	6,835.2	0.8	7,153.8	4.7	7,457.0	4.2

**Difference Between the January CFG and June GOEA
(millions of dollars)**

	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
Sales & Use	48.7	4.0	-3.6
Individual Income	70.4	40.8	7.7
Corporation Inc & Lic	0.2	-1.1	29.0
Coal Severance	9.0	25.9	22.4
Property	1.7	6.0	8.0
Lottery	10.0	19.5	9.2
Other	-1.0	0.2	-2.2
Total General Fund	139.0	95.3	70.5