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Bradford L. Cowgill
State Budget Director

Governor's Office for Policy and Management
Governor's Office for Economic Analysis
Governor's Office for Policy Research

January 29, 2007

Mr. Bradford L. Cowgill
State Budget Director
Office of State Budget Director
Room 284, Capitol Annex
Frankfort, Kentucky 40601

Mr. Robert Sherman, Director
Legislative Research Commission
Room 330, State Capitol
Frankfort, Kentucky 40601

Mr. Jason Nemes, Acting Director
Administrative Office of the Courts
100 Millcreek Park
Frankfort, Kentucky 40601

Dear Mr. Cowgill, Mr. Sherman and Mr. Nemes:

Pursuant to Kentucky Revised Statute 48.115, the attached report includes the revised official detailed revenue estimates for the General Fund, Road Fund, and Phase I Master Settlement Agreement (MSA) for Fiscal Years 2007 and 2008. The revenue estimates for the biennium, which were determined at the January 26, 2007 meeting of the Consensus Forecasting Group, are as follows:

<u>Fiscal Year</u>	<u>General Fund</u>	<u>Road Fund</u>
2007	\$8,609,674,800	\$1,215,132,855
2008	\$8,902,262,000	\$1,288,855,405

The revised official revenue estimate reflects a 2.8 percent increase in General Fund receipts in FY07 when compared to FY06. Fiscal Year 2008 General Fund receipts are expected to grow by 3.4 percent compared to FY07.

Road Fund revenues are forecasted to grow in FY07 by 4.3 percent over their level in FY 06. For FY08 Road Fund revenues are expected to exceed FY07 receipts by 6.1 percent.

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Compared to the December 20, 2005 consensus estimate, which was revised by actions of the 2006 General Session and 2006 Extraordinary Session of the Kentucky General Assembly, the FY07 January 2007 official estimate for the General Fund has been increased by \$231.9 million, followed by an increase of \$169.3 million in FY08. For purposes of comparison, neither the most recent estimate nor the December 2005 estimate includes funds added by the legislature for the voluntary payment into the General Fund by non-participating manufacturers who have been depositing funds into an escrow account under the MSA.

The January revised official Road Fund estimate, when compared to the December 2005 estimate, has been reduced by \$23.6 million for FY07. For FY08, the Road Fund estimate has been revised upward by \$26.9 million.

In addition to providing estimates for the General Fund and the Road Fund, the Consensus Forecasting Group has provided estimates pertaining to revenues the Commonwealth may realize from Phase I of the Master Settlement Agreement. The estimates below represent the MSA revenue estimates and are not included in either the General Fund or the Road Fund totals. Compared to the December 2005 estimate, these estimates are \$2.1 million higher for FY07 and \$9.1 million higher for FY08.

<u>Fiscal Year</u>	<u>Total MSA Revenue</u>
2007	\$90,900,000
2008	\$103,100,000

In summary, the General Fund, Road Fund, and MSA estimates were prepared by the Consensus Forecasting Group and represent an agreement as to the most likely outcome for revenues in the current fiscal year and upcoming fiscal year, given the available information on January 26, 2007.

The Consensus Forecasting Group consists of Dr. Larry Lynch (chairman), Ms. Maria G. Hampton, Dr. Bruce Johnson, Dr. James McCabe, Dr. Frank O'Connor, Dr. David Wildasin, and Dr. Ginny Wilson. Support was provided by the Governor's Office for Economic Analysis and the Legislative Research Commission.

Detailed estimates for each account and summary tables for the General Fund and Road Fund are attached.

Sincerely,

Robert W. Cox
Deputy Executive Director
Governor's Office for Economic Analysis

Attachment

<u>Source</u>	<u>Actual 2004-05</u>	<u>Actual 2005-06</u>	<u>Estimate 2006-07</u>	<u>Estimate 2007-08</u>
<u>Selected Sales and Gross Receipts Taxes</u>				
Sales & Use	\$2,594,966,373	\$2,749,765,011	\$2,832,600,000	\$2,958,500,000
Cigarette Excise Tax	15,684,892	13,203,042	14,800,000	15,100,000
Cigarette Surtax	9,281,988	152,574,539	154,400,000	157,000,000
Cigarette Floor Stock Tax	8,701,966	12,089,404	0	0
Distilled Spirits Case Sales	92,178	94,806	100,000	100,000
Insurance Tax Foreign Companies	35,280,814	34,491,782	35,000,000	35,000,000
Insurance Tax Companies Other Than Life	84,051,975	84,169,275	85,000,000	85,000,000
Insurance Tax Fire Prevention Fund	4,077,303	4,162,999	4,400,000	4,600,000
Pari-Mutuel	4,710,111	5,626,849	6,100,000	6,600,000
Race Track Admission	195,068	230,285	200,000	200,000
Beer Consumption	6,387,318	6,393,753	6,500,000	6,600,000
Distilled Spirits Consumption	9,190,089	9,900,035	10,600,000	11,000,000
Wine Consumption	2,279,162	1,945,945	1,900,000	2,000,000
Beer Wholesale	37,815,717	45,206,839	48,000,000	48,600,000
Distilled Spirits Wholesale	18,150,313	23,524,032	23,900,000	24,800,000
Wine Wholesale	7,835,853	10,510,955	10,500,000	10,756,000
Other Tobacco Products and Snuff	0	6,291,913	8,500,000	8,500,000
Telecommunications Taxes	0	14,553,379	49,800,000	49,800,000
TOTAL SEL. SALES AND GROSS RECEIPTS TAXES	\$2,838,701,120	\$3,174,734,842	\$3,292,300,000	\$3,424,156,000
<u>License and Privilege Taxes</u>				
Coal Severance Tax	\$184,436,935	\$224,490,111	\$225,500,000	\$229,200,000
Mineral Severance Tax	13,494,541	14,502,342	16,000,000	15,000,000
Natural Gas Severance Tax	25,307,125	36,199,516	29,000,000	28,000,000
Oil Production	4,710,832	6,386,501	6,200,000	6,200,000
Corporate License	134,149,794	43,516,942	6,600,000	0
Cigarette License	99,872	97,078	100,000	100,000
Amusement Machine License	0	(30,027)	0	0
Race Track License	324,642	289,258	400,000	400,000
Marijuana and Controlled Substance Tax	79,414	99,422	0	0
Bank Franchise Tax	63,837,587	59,603,147	61,000,000	65,000,000
Corporation Organization	613,048	221,281	200,000	200,000
Cir. Ct. Clk. - Driver License Receipts	522,904	600,903	500,000	500,000
Sand and Gravel License	9,475	7,650	0	0
Alcoholic Beverage License Suspension	237,101	280,450	200,000	200,000
TOTAL LICENSE AND PRIVILEGE TAXES	\$427,823,270	\$386,264,573	\$345,700,000	\$344,800,000
<u>Income Taxes</u>				
Corporation Income Tax	\$478,504,505	\$1,001,618,543	\$975,700,000	\$786,700,000
Individual Income Tax	3,036,230,706	2,918,610,982	3,121,800,000	3,428,700,000
TOTAL INCOME TAXES	\$3,514,735,211	\$3,920,229,525	\$4,097,500,000	\$4,215,400,000
<u>Property Taxes</u>				
General - Real	\$202,182,555	\$215,351,439	\$227,900,000	\$242,100,000
General - Tangible Personal	61,518,515	61,373,132	80,800,000	84,300,000
General - Intangible Personal	26,912,813	30,955,124	0	0
General - Motor Vehicle	94,214,906	100,051,008	105,000,000	110,200,000
Bank Deposits	474,098	505,351	475,000	500,000
Distilled Spirits Ad Valorem	388,612	410,798	325,000	400,000
Marginal Accounts	118,056	(1,410)	0	0
Omitted Property Tax	13,229,604	21,200,221	13,200,000	13,700,000
Delinquent Tax - Prior Year	7,417,243	9,130,407	11,000,000	11,500,000
Apportioned Vehicles	4,149,668	4,198,808	7,600,000	6,000,000
Public Service Company	58,787,595	57,259,849	38,500,000	43,500,000
Domestic Life Insurance	9,375	4,013	0	0
Retirement Plans	325	368	0	0
Building & Loan Assoc. Capital Stock	3,192,911	2,071,523	2,300,000	2,100,000
TOTAL PROPERTY TAXES	\$472,596,276	\$502,510,631	\$487,100,000	\$514,300,000

General Fund Detailed Revenue Estimate

<u>Source</u>	<u>Actual 2004-05</u>	<u>Actual 2005-06</u>	<u>Estimate 2006-07</u>	<u>Estimate 2007-08</u>
<u>Inheritance Taxes</u>				
Inheritance Tax	\$63,174,866	\$45,990,266	\$46,800,000	\$48,800,000
TOTAL INHERITANCE TAXES	\$63,174,866	\$45,990,266	\$46,800,000	\$48,800,000
<u>Departmental Fees, Sales and Rentals</u>				
Public Service Commission Assessments-	\$13,568,805	\$9,041,415	\$12,624,800	\$13,006,000
Insurance - Retaliatory Taxes & Fees-	1,423,076	1,163,955	1,200,000	1,200,000
Sec. of State - Process Agents Fees	814,654	1,026,814	1,000,000	1,500,000
Circuit Court Clk. - Civil Filing Fee Receipts-	10,216,622	10,468,024	11,000,000	11,500,000
Circuit Court Clk. - Bond Filing Fee-	527,591	512,488	500,000	500,000
Circuit Court Clk. - 10% Bond Fee-	774,784	759,506	800,000	800,000
Circuit Court Clk. - Receipts for Services-	4,079,403	4,720,085	5,400,000	5,500,000
Strip Mining & Reclamation Fees-	958,125	1,412,920	2,000,000	2,000,000
Strip Mining & Reclamation - Fines Coll.	513,074	843,177	1,000,000	1,000,000
Miscellaneous - Pub Advoc; Sec State Fee	3,234,853	3,025,366	2,800,000	3,600,000
TOTAL DEPARTMENT FEES, SALES AND RENTALS	\$36,110,987	\$32,973,751	\$38,324,800	\$40,606,000
<u>Investment Receipts</u>				
General Depository Investment Income **	\$6,079,738	(\$37,023)	\$2,500,000	\$3,000,000
Circuit Court Clk. - Interest Income	871,163	18,718,515	900,000	900,000
Ky Asset/Liab - TRAN	0	0	3,000,000	3,000,000
TOTAL INVESTMENT RECEIPTS	\$6,950,901	\$18,681,492	\$6,400,000	\$6,900,000
<u>Miscellaneous Revenue</u>				
Lottery	\$161,252,000	\$190,000,000	\$182,600,000	\$187,500,000
Legal Process - Clk. Supreme Court	124,737	113,474	200,000	200,000
Legal Process - Clk. Court of Appeals	90,407	14,362	100,000	100,000
Dept. of Rev. Legal Process Taxes - Co. Clk.	3,244,167	3,212,038	5,300,000	7,400,000
Dept. of Rev. Penalty & Int. of Co. Officials	4,236	(15,977)	0	0
TVA - In Lieu of Taxes - State Portion	8,559,023	10,248,314	10,600,000	10,500,000
F.H.A. - In Lieu of Taxes	49,372	229,101	0	0
R.E.C.C. and R.T.C.C. In Lieu of Taxes	300	310	0	0
Business Development - In Lieu of Taxes	0	21,308	0	0
Abandoned Property	50,904,812	32,941,073	30,800,000	27,100,000
Circuit Court Clk. - Fish & Wildlife Fines	76,418	54,696	100,000	100,000
Cir. Ct. Clk. - Criminal/Traffic Fines & Costs	44,206,674	45,697,023	47,500,000	49,000,000
Circuit Court Clk. - Bond Forfeitures	1,781,927	1,747,564	1,900,000	2,000,000
Fines Dept Insurance	944,765	301,102	700,000	700,000
Workplace & Employment Standards, Fees, Fines	1,284,827	1,433,651	1,500,000	1,600,000
Sale of NOx Credits	3,696,675	1,126,000		0
Other Fines & Unhonored Checks	787,256	(531,502)	2,000,000	2,000,000
TOTAL MISCELLANEOUS REVENUE	\$277,007,596	\$286,592,537	\$283,300,000	\$288,200,000
MISC. NOT IN REVENUE ESTIMATES	\$7,946,407	\$8,105,601	\$12,000,000	\$12,000,000
REVENUE INITIATIVES	\$0	\$0	\$250,000	\$7,100,000
TOTAL GENERAL FUND	\$7,645,046,634	\$8,376,083,216	\$8,609,674,800	\$8,902,262,000

Road Fund Detailed Revenue Estimate

	<u>Actual</u> FY 2005	<u>Actual</u> FY 2006	<u>Estimated</u> FY 2007	<u>Estimated</u> FY 2008
<u>Sales and Gross Receipts Taxes</u>				
Motor Fuels Normal and Normal Use	490,369,979	527,910,526	563,500,000	613,200,000
Motor Vehicle Usage	373,034,898	364,103,233	372,000,000	381,300,000
Motor Vehicle Rental Usage	34,436,432	31,479,343	32,800,000	33,600,000
Truck Trip Permits	445,085	386,200	400,000	400,000
Sales and Use	10	50	0	0
Usage Tax on Buses	54,022	0	0	0
Supplemental Fuel Surtax	0	0	0	0
Usage Tax on Historical Vehicles	0	0	0	0
TOTAL SALES AND GROSS RECEIPTS TAX	898,340,426	923,879,353	968,700,000	1,028,500,000
<u>License and Privilege Taxes</u>				
Drive Away Utility Trailer Permits	6,195	6,540	6,200	6,500
Amateur Radio Plate	9,411	9,219	9,000	9,500
Passenger Car License	21,104,001	20,966,806	21,200,000	21,900,000
Truck License - State Share	24,737,956	25,266,412	25,300,000	25,900,000
Motorcycle License	453,010	488,014	460,000	470,000
Motorcycle License-Program GA19	360,525	0	0	0
Dealers License	280,369	276,542	290,000	290,000
Transfer License	610,849	544,172	630,000	660,000
Trailer License	1,488,229	1,644,150	1,550,000	1,600,000
County Clerk Penalty	72,462	77,523	75,000	75,850
Bus License - Except City	29,227	28,783	30,000	30,000
City and Suburban Bus License		1,425		
Bus Certificates and Permits	3,700	2,450	4,000	4,000
Taxi License	28,683	28,856	29,000	29,500
Truck Permits	86,388	81,230	91,000	91,500
Contract Taxicab Permit	58,665	15,775	61,000	62,000
Motor Vehicle Operator's License	3,659,269	12,617,296	12,900,000	13,090,000
Motor Vehicle Operator's License-Program GA19	282,415	0	0	0
Highway Special Permits	6,345,747	6,898,872	6,670,000	6,900,000
U-Drive-It Permits	10,570	4,362	11,000	12,000
U-Drive-Licenses	1,579,814	1,428,543	1,610,000	1,710,000
Junk Yard License	3,347	1,010	3,500	4,500
Historic Vehicle License	227,600	252,887	230,000	250,000
Operator's License-Driver Education	605,339	588,875	810,000	810,000
Truck Proportional Registration	37,615,362	39,595,122	37,600,000	38,200,000
Operator's License - Photography Program	1,352,224	1,347,451	2,500,000	2,700,000
Industrial Hauling Permits	2,960	4,740	4,500	5,000
General Assembly License Plates	2,057	9,430	7,000	2,000
Pearl Harbor Survivor Plates	228	1,866	150	150
Collegiate Plates	694,663	775,259	850,000	870,000
Personalized License Plates	1,044,442	1,050,301	1,300,000	1,100,000
Army Reserve Plates	408,608	451,021	510,000	550,000
Purple Heart Plates	31,445	32,877	31,000	31,000
Judicial License Plates	840	1,069	1,750	750
Civil Air Patrol Plates	1,001	1,251	1,000	1,000
National Guard License Plates	7,283	25,946	27,500	7,500
Civic Event Plates	658	3,277	750	750
Street Rod Plates	1,853	1,866	1,900	2,000
Fraternal Order of Police Plates	251,010	255,694	255,000	260,000
Environmental License Plate	1,318,970	1,165,001	1,400,000	1,400,000
Dealer Demonstrator Tags	6,132	4,865	6,200	6,200
Volunteer Fireman License Tags	63,291	68,097	65,000	68,000
P.O.W. License Plates	161	240	130	130
Motor Carrier Identification Cards	5,483,789	5,708,740	800,000	10,600,000
Weight Distance Tax	83,069,295	85,336,610	86,300,000	89,400,000
DES License Plates	8,389	12,469	8,400	8,400
Child Victims License Plates	150,350	137,857	150,000	150,000
Masonic License Plates	42,771	46,650	40,000	40,000
Horse Council Plates	580,336	466,255	590,000	590,000
Temporary Tags	482,122	455,840	490,000	490,000
Nonreciprocal Permits	261,130	224,255	260,000	300,000
Overweight Coal Truck Permit	1,041,912	954,706	1,000,000	1,300,000
Temporary Truck Decal Permits	46,566		50,000	50,000

Road Fund Detailed Revenue Estimate

TOTAL LICENSE AND PRIVILEGE TAX	196,013,619	209,368,497	206,169,980	221,988,230
	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimated</u>	<u>Estimated</u>
<u>Departmental Fees, Sales and Rentals</u>				
Proposal Sales	44,740	83,942	45,000	68,000
Specification and Blue Print Sales	415,406	324,094	320,000	420,000
Miscellaneous Rentals	511,353	453,540	420,000	520,000
MVL Computer Services	550,275	432,891	450,000	550,000
Fines and Forfeitures	2,616	-1,130	2,700	3,000
Traffic Offenders School Fees	1,326,645	1,269,800	1,300,000	1,500,000
Record Copy Sales	65,378	102,839	67,000	68,000
Highway Sign Logo Rental	518,451	615,412	540,000	670,000
Driving History Record Fee	5,189,654	5,352,646	5,300,000	5,600,000
Operator's License Reinstatement Fees	1,181,513	1,164,679	1,200,000	1,350,000
Operator's License Name Sales	0	0	0	0
Penalty & Interest - Weight and Use Taxes	1,870,513	1,815,884	1,800,000	2,000,000
Medical Alert Stickers	151	132	175	175
Motor Vehicle Title Receipts	4,776,144	4,225,529	4,700,000	6,200,000
Proceeds from Asset Disposition	1,529,897	998,307	1,000,000	1,600,000
Coal Road Recovery Fines	2,751	8,776	3,000	3,000
U-Drive-It Penalty and Interest	26,900	39,671	30,000	30,000
TOTAL DEPARTMENT FEES, SALES AND RENTALS	18,012,387	16,887,012	17,177,875	20,582,175
<u>Toll Facility Income</u>				
Audubon Parkway	1,471,424	1,558,070	1,530,000	0
Green River Parkway	4,826,064	4,738,715	4,630,000	0
Daniel Boone Parkway	1,521	0	0	0
Cumberland Parkway	40	0	0	0
TOTAL TOLL FACILITY INCOME	6,299,049	6,296,785	6,160,000	0
<u>Investment Income</u>				
Investment Income	5,524,646	6,372,787	15,300,000	16,100,000
TOTAL INVESTMENT INCOME	5,524,646	6,372,787	15,300,000	16,100,000
<u>Miscellaneous Income</u>				
Property Damage	524,547	586,988	550,000	600,000
Highway Loss Claims	0	0	0	0
Highway Miscellaneous Receipts	0	0	0	0
Cold Check Account	0	-41	0	0
Motor Carrier - Misc.	0	0	0	0
Gain on Disposition of Investment	0	0	0	0
Other State Grants	0	0	0	0
Mass Transit - Local Grants	0	0	0	0
Off-Systems Local Grants	0	0	0	0
Toll Credit Card Receipts	71,420	65,290	75,000	85,000
Tax Clearing Account	0	0	0	0
Higher Education Equine Fund	0	0	0	0
Coal Severance	0	0	0	0
Legal Processs - County Court Clerk	0	0	0	0
Inheritance and Estate Tax	0	0	0	0
Individual Income Tax	0	0	0	0
TOTAL MISCELLANEOUS INCOME	595,967	652,237	625,000	685,000
MISC. NOT IN REVENUE ESTIMATES	1,768,308	1,952,810	1,000,000	1,000,000
TOTAL ROAD FUND REVENUE	1,126,554,402	1,165,409,481	1,215,132,855	1,288,855,405

**General Fund
Conensus Forecast for FY 07 and FY 08
January 26, 2007**

General Fund Revenues (million \$)

	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>
	Actual	Actual	Estimate	Estimate
Sales & Use	2,595.0	2,749.8	2,832.6	2,958.5
Individual Income	3,036.2	2,918.6	3,121.8	3,428.7
Corporation Inc & Lic	612.7	1,045.1	982.3	786.7
Coal Severance	184.4	224.5	225.5	229.2
Cigarette*	33.7	177.9	169.2	172.1
Property	472.6	502.5	487.1	514.3
Lottery	161.3	190.0	182.6	187.5
Other	549.2	567.6	608.6	625.3
Total General Fund	7,645.0	8,376.0	8,609.7	8,902.3

Annual Percentage Growth Rates

	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>
	Actual	Actual	Estimate	Estimate
Sales & Use	6.0	6.0	3.0	4.4
Individual Income	8.6	-3.9	7.0	9.8
Corporation Inc & Lic	43.4	70.6	-6.0	-19.9
Coal Severance	25.0	21.7	0.4	1.6
Cigarette	97.1	427.9	-4.9	1.7
Property	5.3	6.3	-3.1	5.6
Lottery	-7.2	17.8	-3.9	2.7
Other	5.8	3.4	7.2	2.7
Total General Fund	9.6	9.6	2.8	3.4

**Difference Between December 2005 (as modified by legislative
action) and January 2007 Official Estimate (million \$)**

	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>
	Actual	Actual	Estimate	Estimate
Sales & Use	0.0	43.2	49.1	50.0
Individual Income	0.0	-6.9	-46.8	-75.6
Corporation Inc & Lic	0.0	116.4	218.1	202.4
Coal Severance	0.0	10.2	8.3	11.2
Cigarette	0.0	-3.6	-1.9	0.0
Property	0.0	6.8	9.5	6.8
Lottery	0.0	0.0	17.1	17.0
Other	0.0	-27.3	-21.5	-42.5
Total General Fund	0.0	138.9	231.9	169.3

Road Fund
Consensus Forecast for FY 07 and FY 08
January 26, 2007

	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
Motor Fuels	490.8	528.3	563.9	613.6
Motor Vehicle Usage	407.5	395.6	404.8	414.9
Motor Vehicle License	91.9	93.9	94.9	96.8
Motor Vehicle Operators	5.9	14.6	16.2	16.6
Weight Distance	83.1	85.3	86.3	89.4
Investment	5.5	6.4	15.3	16.1
Other	41.8	41.3	33.7	41.4
Total Road Fund	1,126.5	1,165.4	1,215.1	1,288.8

Annual Percentage Growth Rates

	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
Motor Fuels	6.7	7.6	6.7	8.8
Motor Vehicle Usage	-5.1	-2.9	2.3	2.5
Motor Vehicle License	-1.6	2.2	1.1	2.0
Motor Vehicle Operators	4.9	147.5	11.2	2.4
Weight Distance	4.4	2.6	1.1	3.6
Investment	-26.4	16.4	139.3	5.1
Other	1.0	-1.2	-18.5	22.8
Total Road Fund	0.9	3.5	4.3	6.1

Difference Between December 2005 (as modified by legislative action) and January 2007 Official Estimate (million \$)

	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
Motor Fuels	0.0	-0.2	0.6	45.7
Motor Vehicle Usage	0.0	-5.6	-20.8	-25.5
Motor Vehicle License	0.0	3.7	2.7	2.7
Motor Vehicle Operators	0.0	-2.0	-1.2	-1.1
Weight Distance	0.0	-0.1	-1.1	-1.1
Investment	0.0	2.6	6.3	8.6
Other	0.0	-2.7	-10.1	-2.4
Total Road Fund	0.0	-4.3	-23.6	26.9