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2026-2028 **EXECUTIVE BUDGET**

Andy Beshear
GOVERNOR

John Hicks
STATE BUDGET DIRECTOR

Volume II

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**2026-2028 EXECUTIVE BUDGET
CAPITAL PROJECTS SUMMARY**

	Recommended 2026	Recommended 2027	Recommended 2028
SOURCE OF FUNDS			
Executive and Judicial Branch			
General Fund			
Restricted Funds		19,969,508,000	143,128,000
Federal Funds		718,834,000	51,415,000
Road Fund		9,900,000	10,450,000
Bond Funds	16,000,000	1,322,998,600	351,630,000
Agency Bonds		1,479,360,000	
Investment Income		157,845,300	134,250,000
Other - Cash		669,742,000	42,000
Other - Third Party Financing		9,158,100,000	
SOURCE OF FUNDS	16,000,000	33,486,287,900	690,915,000
APPROPRIATIONS BY CABINET			
Executive Branch			
General Government	16,000,000	410,951,400	84,952,000
Department of Education		11,610,000	6,000,000
Economic Development		22,500,000	22,500,000
Education and Labor		10,390,000	4,150,000
Energy and Environment		25,060,000	1,000,000
Finance and Administration		37,915,300	23,150,000
Health and Family Services		305,037,000	17,300,000
Justice and Public Safety		212,404,000	294,322,000
Personnel		9,848,200	130,869,000
Postsecondary Education		32,208,701,000	11,000,000
Tourism, Arts and Heritage		215,771,000	84,022,000
Transportation		16,100,000	11,650,000
TOTAL APPROPRIATIONS	16,000,000	33,486,287,900	690,915,000

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
General Government			
Veterans' Affairs			
Radcliff Veterans Center HVAC System Replacement Additional	16,000,000		
Bond Funds	16,000,000		
This project adds \$16,000,000 in Bond Funds for a total project cost of \$25,000,000. The additional funding is to replace the HVAC system at the Radcliff Veterans Center will allow the facility to place veterans in the remaining 60 beds that have been shut down due to the HVAC failure. A complete replacement is necessary due to the excessive frequency and scale of system failures.			
Maintenance Pool - 2026-2028	2,000,000	2,000,000	
Investment Income	2,000,000	2,000,000	
The Department of Veterans' Affairs maintains and operates five nursing homes and five veterans' cemeteries. The maintenance pool preserves and protects the Commonwealth's investments in its facilities.			
Expand Columbarium Wall - Ky Veterans Cemetery Northeast		2,000,000	
Federal Funds		2,000,000	
This project is for a columbarium wall expansion at the Kentucky Veterans Cemetery Northeast located in Grayson, KY.			
Veterans' Affairs Total	16,000,000	2,000,000	4,000,000
Federal Funds		2,000,000	
Bond Funds	16,000,000		
Investment Income		2,000,000	2,000,000
Kentucky Infrastructure Authority			
Drinking Water Revolving Loan Program	153,029,600	21,953,000	
Federal Funds	109,906,000	18,294,000	
Agency Bonds	30,000,000		
Bond Funds	13,123,600	3,659,000	
The Fund F (Federally Assisted Drinking Water Revolving Loan Fund Program) finances local drinking water facilities that qualify under U.S. Environmental Protection Agency requirements. Included is authorization for the Kentucky Infrastructure Authority to expend loan repayment receipts on deposit at the trustee bank to support agency bonds.			
Federally Assisted Wastewater Program	120,061,800	24,268,000	
Agency Bonds	30,000,000		
Bond Funds	14,559,800	4,045,000	
Federal Funds	75,502,000	20,223,000	
The Fund A (Federally Assisted Wastewater Revolving Fund Program) finances local wastewater treatment and collection facilities that qualify under U.S. Environmental Protection Agency requirements. Included is authorization for the Kentucky Infrastructure Authority to expend loan repayment receipts on deposit at the trustee bank to support agency bonds.			
Kentucky Infrastructure Authority Total	273,091,400	46,221,000	
Federal Funds	185,408,000	38,517,000	
Bond Funds	27,683,400	7,704,000	
Agency Bonds	60,000,000		

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
General Government			
Military Affairs			
Construct WHFRTC Unaccompanied Housing Adv Skills Training		21,000,000	
Federal Funds		21,000,000	
This project will construct barracks, classroom space, and administrative space to support the 238th Regional Training Institutes Officer and Warrant Officer Candidate school programs.			
Construct Multi-Purpose Building Bluegrass Station		15,000,000	
Other - Third Party Financing		15,000,000	
This project will construct a building to house an existing federal tenant. The project will be built-to-suit and its purpose will be designated upon request for construction. Project authorization is provided pursuant to KRS 56.820.			
Maintenance Pool - 2026-2028		6,000,000	6,000,000
Investment Income		6,000,000	6,000,000
This maintenance pool will modernize the Commonwealth's National Guard Facilities, renovate projects and protect real property related to the Kentucky National Guard unit's missions, and provide general maintenance for the Kentucky Youth Challenge Academies located in Harlan and Fort Knox.			
Construct Civil Support Team Facility Additional Reauthorization		11,400,000	
Federal Funds		11,400,000	
This project reauthorizes \$13,200,000 and adds \$11,400,000 in Federal Funds for a total project cost of \$24,600,000. This project will construct a facility to provide adequate training and support spaces for the Civil Support Team. Increase in project budget determined by the most recent Department of Defense Military Construction cost guide.			
Construct New Barracks at WHFRTC		8,000,000	
Federal Funds		8,000,000	
This project will construct new barracks at Wendell H. Ford Regional Training Center in Greenville, Kentucky to house soldiers during their training missions.			
Construct Readiness Center Somerset Additional Reauthorization		6,531,000	
Bond Funds		1,633,000	
Federal Funds		4,898,000	
This project reauthorizes \$24,750,000 in Federal Funds and \$8,259,000 in Bond funds and adds \$4,898,000 in Federal Funds and \$1,633,000 in Bond Funds for a total project cost of \$39,540,000. This project constructs a modern Readiness Center in Somerset for training and mobilization.			
Construct Jackson Field Maintenance Shop Additional Reauthorization		5,000,000	
Federal Funds		5,000,000	
This project reauthorizes \$15,000,000 in Federal Funds and adds \$5,000,000 in Federal Funds for a total project cost of \$20,000,000 to construct a Field Maintenance Shop in Jackson, Kentucky. The current facility resides in a flood plain. The National Guard has lost several millions of dollars in equipment and vehicles in recent years. The new Field Maintenance Shop will be relocated to higher ground. The increase in the project budget was determined by the most recent Department of Defense Military Construction cost guidelines.			
Ashland Armory Restoration Phase 1		4,000,000	
Federal Funds		2,000,000	
Bond Funds		2,000,000	
This project will renovate the Ashland Armory and enhance operations to accommodate the National Guard Stationing Plan. The project will upgrade the HVAC, restroom and shower facilities, LED lighting, windows and flooring.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
General Government			
Military Affairs			
Construct Armory 4 Frankfort Additional Reauthorization		4,000,000	
Bond Funds		2,000,000	
Federal Funds		2,000,000	
This project reauthorizes \$3,000,000 in Federal Funds and \$1,000,000 in Bond Funds and adds \$2,000,000 in Federal Funds and \$2,000,000 in Bond Funds for a total project cost of \$8,000,000. This project includes female and male latrine and shower upgrades, creates a lactation room, HVAC and lighting upgrades, window replacements, flooring upgrades, and a new roof.			
The increase in the project budget was determined by most recent Department of Defense Military Construction cost guidelines.			
Demolish Bluegrass Station Boiler Plant		4,000,000	
Restricted Funds		4,000,000	
This project will remove a decommissioned boiler plant that has become a safety concern and would provide additional space to allow Bluegrass Station to expand operations.			
Construct and Extend Electric Bluegrass Station		3,500,000	
Restricted Funds		3,500,000	
This project upgrades the electrical systems at Bluegrass Station. The upgrades are necessary for meeting the demands of current projects and future expansions.			
Construct Fitness Center Facility WHFRTC Additional Reauthorization		3,000,000	
Federal Funds		3,000,000	
This project reauthorizes \$5,000,000 in Federal Funds and adds \$3,000,000 in Federal Funds for a total project cost of \$8,000,000. This project constructs and indoor facility to assist the Kentucky National Guard in meeting physical requirements.			
The increase in project budget was determined by the most recent Department of Defense Military Construction cost guidelines.			
Kentucky Army National Guard Training Site Master Plan		2,000,000	
Federal Funds		2,000,000	
This project is for the development of comprehensive plans for the future military installations and training sites ensuring all sites are prepared to fulfill their current and future missions.			
Bluegrass Station Facility Maintenance Pool - 2026-2028	1,000,000	1,000,000	
Restricted Funds	1,000,000	1,000,000	
The Bluegrass Station Facility maintenance pool will fund projects for the repair and/or improvement of buildings and infrastructure at Bluegrass Station.			
Construct Road Improvements Bluegrass Station		1,500,000	
Restricted Funds		1,500,000	
This project will upgrade the road system at Bluegrass Station to accommodate large truck traffic and will require increasing the structural integrity of roadbeds and shoulders and enhancement of storm water drainage along the roads.			
Construct New Barracks at Harold L. Disney Training Site Additional Reauthorization		1,000,000	
Federal Funds		1,000,000	
This project reauthorizes \$3,000,000 in Federal Funds and adds \$1,000,000 in Federal Funds for a total project cost of \$4,000,000. This project will construct new barracks at Harold L. Disney Training Site in Artemus, Kentucky. The increase in the project budget was determined by the most recent Department of Defense Military Construction cost guidelines.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
General Government			

Military Affairs

Construct Harold L. Disney Training Site Drainage Improvement Reauthorization

This project reauthorizes \$2,000,000 in Federal Funds. This project will address drainage and flood issues within the training areas on Harold L. Disney Training Site. This project will construct a berm, make general drainage corrections and install drainage systems.

Construct Improve Sewer System Bluegrass Station Reauthorization

This project reauthorizes \$5,000,000 in Restricted Funds. This project constructs new sewer lines and makes improvements to the existing sewer system.

Extension of Utilities Wendall H. Ford Training Site Reauthorization

This project reauthorizes \$2,000,000 in Federal Funds to extend utility services to under-served portions of the Wendall H. Ford Regional Training Site.

Construct Support Building Wendall H. Ford Regional Training Center Reauthorization

This project reauthorizes \$3,000,000 in Federal Funds to construct an administrative and storage space for maintenance staff at the Wendall H. Ford Regional Training Center.

Military Affairs Total	<u>90,400,000</u>	<u>13,531,000</u>
Restricted Funds	10,000,000	1,000,000
Federal Funds	55,400,000	4,898,000
Bond Funds	4,000,000	1,633,000
Investment Income	6,000,000	6,000,000
Other - Third Party Financing	15,000,000	

Department for Local Government

Flood Control Matching Fund

 Investment Income **6,000,000**

 This project will provide local governments the required state funding for eligible flood-related projects.

Department for Local Government Total

6,000,000

6,000,000

Attorney General

Franklin County - Lease

This lease is for office space located at 1024 Capital Center Drive in Frankfort.

Commonwealth's Attorneys

Jefferson County - Lease

Lease of office space for the Commonwealth Attorney 30th Judicial Circuit at 514 West Liberty, Louisville, KY

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
General Government			
Commonwealth's Attorneys			
Treasury			
Replacement of HVAC Leibert Units		354,000	
Investment Income		354,000	
This project is to replace four HVAC Liebert units.			
Lease-Purchase Check Printer - Secondary		66,000	
Investment Income		66,000	
Secondary lease-purchase of check writing equipment to accommodate the high volume check/check stub printing required by the Commonwealth.			
Treasury Total		<u>420,000</u>	
Investment Income		420,000	
Agriculture			
Large Capacity Scale Truck		800,000	
Restricted Funds		800,000	
This project will fund a large capacity scale truck used to check commercial scales that weigh in excess of 3,000 lbs.			
Franklin County - Lease			
This lease is for laboratory space at 107 Corporate Drive in Frankfort, Franklin County.			
Agriculture Total		<u>800,000</u>	
Restricted Funds		800,000	
Auditor of Public Accounts			
Franklin County - Lease			
This lease is for office space in Frankfort, Franklin County.			
Kentucky Public Pensions Authority			
Pension Administration Technology Modernization		15,000,000	
Restricted Funds		15,000,000	
This project will modernize or replace the existing Pension Administration System, which is outdated and no longer aligns with current industry standards. Additionally, the systems underlying programming language faces potential end-of-support, posing long-term operational risks, which must be mitigated through modernization efforts.			
Kentucky Public Pensions Authority Total		<u>15,000,000</u>	
Restricted Funds		15,000,000	

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
General Government			
Nursing			
Jefferson County - Lease			
This lease is for office space in Jefferson County.			
Kentucky River Authority			
Renovate Lock 5			4,200,000
Restricted Funds			4,200,000
This project will reconstruct steel lock gates, install new operating equipment, replace derrick stone, reface wall with shotcrete, and add concrete splash pad in order to maintain the functionality of Lock 5.			
Maintenance Pool - 2026-2028	2,000,000	2,000,000	
Restricted Funds	2,000,000	2,000,000	
Repairs and maintenance are necessary to keep locks 1 through 4 operational to recreational boaters. It has been 10-12 years since the lock gates have had maintenance and timbers need replacing. There are issues, leaks, and missing bolts, nuts, screws, etc. underwater.			
Locks 2 and 3 Upper Guide Wall Repair Reauthorization			
This reauthorizes \$4,131,000 in Restricted Funds. The project would consist of demolition of the current walls and replacing the walls with sheet piling. It is important to replace these walls since navigation is open to recreational boaters from Frankfort to the Ohio River at Carrollton, Kentucky.			
Design and Repair Dam 7 Reauthorization			
This project reauthorizes \$6,400,000 in Restricted Funds. Reconstruction of the existing dam apron, dam cribbing, armor dam toe and upstream sheet piling. Repair the crack in the divider wall. Install a new upper sill splash pad.			
Kentucky River Authority Total	<u>2,000,000</u>	<u>6,200,000</u>	
Restricted Funds	2,000,000	6,200,000	
School Facilities Construction Commission			
Offers of Assistance - 2024-2026 Reauthorization and Reallocation	36,240,000		
Bond Funds	36,240,000		
This project reallocates \$3,760,000 in Bond Funds from the School Facility Assistance Fund - 2025-2026 (2024 Ky. Acts ch. 175, Part II, A., 10., 005.) and authorizes new Bond Funds in the amount of \$36,240,000 for a total of \$40,000,000 in Bond Funds for SFCC's regular offers of assistance. These offers of assistance are made to individual school districts based on a district's unmet facility needs relative to the unmet need statewide (KRS 157.622). House Bill 6 from the 2024 Regular Session of the General Assembly authorized the School Facilities Construction Commission to make offers of assistance in the amount of \$40,000,000 with the expectation of debt service in the 2026-2028 biennium. To assist local school districts, this authorization will allow the Commission to participate in the financing of major renovation or construction projects contained in each local school district's prioritized facility plan.			
School Facilities Construction Commission Reauthorization			
This project reauthorizes SFCC Offers of Assistance in the amount of \$89,710,000 in Bond Funds. This amount reflects unused, escrowed offers of assistance from the 2016-2018, 2018-2020, 2020-2022, 2022-2024, and 2024-2026 budgets.			
School Facilities Construction Commission Total	<u>36,240,000</u>		
Bond Funds	36,240,000		

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
General Government			
General Government Total	<u>16,000,000</u>	<u>410,951,400</u>	<u>84,952,000</u>
Restricted Funds		12,800,000	22,200,000
Federal Funds		240,808,000	45,415,000
Bond Funds	16,000,000	67,923,400	9,337,000
Agency Bonds		60,000,000	
Investment Income		14,420,000	8,000,000
Other - Third Party Financing		15,000,000	

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Economic Development Cabinet			
Economic Development			
Ky Economic Development Finance Authority Loan Pool - 2026-2028		7,500,000	7,500,000
Bond Funds	7,500,000	7,500,000	7,500,000
This project provides \$15,000,000 in Bond Funds. Over the life of this program, many Kentucky companies have received low interest loans from the KEDFA pool to help underwrite the costs associated with locating a new facility or expanding an existing facility in Kentucky. The future of this program is critical to continue to attract new businesses to and provide assistance to existing businesses in Kentucky.			
High-Tech Construct/Investment Pool - 2026-2028		7,500,000	7,500,000
Bond Funds	7,500,000	7,500,000	7,500,000
This project provides \$15,000,000 Bond Funds. Capital is critical to grow the high-tech firms that fuel economic development in the emerging economy. Product development can be expensive, and many new firms find it difficult to raise private investment funds. The Cabinet for Economic Development administers the High-Tech Construction/Investment Pools that are used to build and promote innovative-driven and research-intensive industries in Kentucky.			
Economic Development Bond Programs - 2026-2028		7,500,000	7,500,000
Bond Funds	7,500,000	7,500,000	7,500,000
This project provides \$15,000,000 Bond Funds. Over the life of this program, many Kentucky companies have received grants and/or loans from the EDF pool to underwrite costs associated with locating or expanding their facilities in Kentucky. Additionally, communities have received grants for infrastructure improvements under the Pilot Product Development Initiative (PDI) and KPDI programs. The EDF program is critical to continue attracting new businesses to Kentucky, encourage companies to expand their existing operations in Kentucky and for Kentucky communities to have the infrastructure in place for projects to move quickly (speed to market).			
Economic Development Total		<u>22,500,000</u>	<u>22,500,000</u>
Bond Funds	22,500,000	22,500,000	22,500,000
Economic Development Cabinet Total		<u>22,500,000</u>	<u>22,500,000</u>
Bond Funds	22,500,000	22,500,000	22,500,000

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Department of Education			
Operations and Support Services			
Maintenance Pool - 2026-2028		6,000,000	6,000,000
Investment Income		6,000,000	6,000,000
The maintenance pool will be used primarily for mechanical repairs, equipment and materials storage, sidewalk and railing improvements, exterior structure repairs, flooring, plumbing and electrical repairs, fire prevention maintenance, and modifications to structures to meet health and safety standards at the Kentucky School for the Deaf, Kentucky School for the Blind and the Future Farmers of America Leadership Training Center.			
Education Finance Application Phase 2 Additional Reauthorization		5,610,000	
Investment Income		5,610,000	
This project reauthorizes \$2,000,000 in Bond Funds and adds \$5,610,000 in Investment Income in fiscal year 2027 for a total project cost of \$7,610,000 to continue replacement of the current Education Finance Application system with a new comprehensive, integrated finance system to house elements such as the Support Education Excellence in Kentucky (SEEK) funding program, annual financial reports, professional and classified staff data, and tax calculations.			
Operations and Support Services Total		<u>11,610,000</u>	<u>6,000,000</u>
 Investment Income		11,610,000	6,000,000
Department of Education Total			
 Investment Income		<u>11,610,000</u>	<u>6,000,000</u>
		11,610,000	6,000,000

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Education and Labor Cabinet			
General Administration and Program Support			
Maintenance Pool - 2026-2028		2,650,000	2,650,000
Investment Income		2,650,000	2,650,000
This project represents the Cabinet's regular, recurring maintenance pool. This pool is designed to fund all manner of maintenance projects.			
General Administration and Program Support Total		2,650,000	2,650,000
Investment Income		2,650,000	2,650,000
Kentucky Educational Television			
Maintenance Pool - 2026-2028		1,500,000	1,500,000
Investment Income		1,500,000	1,500,000
The maintenance pool supports ongoing maintenance of facilities and digital equipment in Lexington and at 15 transmitter sites across the state, as well as the maintenance and replacement of equipment used to produce state government and related proceedings in Frankfort.			
Kentucky Educational Television Total		1,500,000	1,500,000
Investment Income		1,500,000	1,500,000
Libraries and Archives			
Franklin County - Lease			
Lease at 1425 Leestown Road, Frankfort in Franklin County for records center to house public records.			
Workforce Development			
Renovate McDowell Vocational Rehabilitation Center		6,240,000	
Bond Funds		6,240,000	
This project will renovate the McDowell Vocational Rehabilitation Center dormitories and office wing, and replace aging mechanical, electrical, and plumbing systems, including HVAC equipment that can no longer sufficiently ensure comfort for clients and staff.			
Hardin County - Lease			
This lease is for a Kentucky Career Center located at 233 Ring Road, Elizabethtown in Hardin County.			
Kenton County - Lease			
This lease is for a Kentucky Career Center located at 1324 Madison Avenue, Covington in Kenton County.			
Workforce Development Total		6,240,000	
Bond Funds		6,240,000	
Disability Determination			
Franklin County - Lease			
Lease at 102 Athletic Drive, Frankfort in Franklin County.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Education and Labor Cabinet			
Education and Labor Cabinet Total	<u>10,390,000</u>	<u>4,150,000</u>	
Bond Funds	6,240,000		
Investment Income	4,150,000	4,150,000	

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Energy and Environment Cabinet			
Secretary			
Maintenance Pool - 2026-2028		1,000,000	1,000,000
Investment Income		1,000,000	1,000,000
The maintenance pool is necessary to preserve existing Cabinet real property in a usable, safe and functional condition.			
Secretary Total		<u>1,000,000</u>	<u>1,000,000</u>
Investment Income		1,000,000	1,000,000
Environmental Protection			
State-Owned Dam Repair - 2026-2028		21,060,000	
Bond Funds		21,060,000	
This project enables the Energy and Environment Cabinet to ensure that dams owned by the Commonwealth comply with state dam safety regulations and requirements by repairing and rehabilitating some of the 72 dams owned by the Commonwealth to meet these requirements.			
State Superfund Sites - 2026-2028		3,000,000	
Bond Funds		3,000,000	
It is the statutory responsibility of the Division of Waste Management's Superfund Branch to conduct clean up actions of sites where no responsible party is available. The goal of the Cabinet is to prevent contaminant exposures that affect human health and the environment.			
Environmental Protection Total		<u>24,060,000</u>	
Bond Funds		24,060,000	
Energy and Environment Cabinet Total		<u>25,060,000</u>	<u>1,000,000</u>
Bond Funds		24,060,000	
Investment Income		1,000,000	1,000,000

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Finance and Administration Cabinet			
General Administration			
Electric Vehicle Charging Stations		1,000,000	
Investment Income		1,000,000	
The project will expand the number of Electric Vehicle charging stations at the Fleet Motor Pool and at various other state government buildings in Franklin County.			
General Administration Total		<u>1,000,000</u>	
Investment Income		1,000,000	
Controller			
Upgrade & Enhancement eMARS Systems Additional		3,765,300	
Investment Income		3,765,300	
This adds \$3,765,300 from the Capital Construction Investment Income Fund to the \$3,500,000 in Bond Funds authorized in the 2024-2026 biennial budget for a total of \$7,265,300 to provide upgrades to the Commonwealth's financial management and reporting system. Specifically, the additional funding will support the migration of the system to the cloud, which will allow for enhanced functionality and a reliable reporting system in the future.			
Controller Total		<u>3,765,300</u>	
Investment Income		3,765,300	
Facilities and Support Services			
Maintenance Pool - 2026-2028		15,000,000	15,000,000
Investment Income		15,000,000	15,000,000
The Department for Facilities and Support Services maintains over 79 facilities in Frankfort and additional locations. These facilities require major maintenance for mechanical, electrical, plumbing, and other various building maintenance needs. This pool will be utilized to perform such projects.			
Renovate Cabinet for Human Resources Phase 2		8,000,000	
Bond Funds		8,000,000	
This project will fund repairs and upgrades at the Cabinet for Human Resource (CHR) and Health Services buildings. These repairs and upgrades include but are not limited to: leak mitigation, curtain wall windows, CHR insulation at floor level above open dock area and exterior cantilevered overhangs, and HVAC central air system in the Health Services Building.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Contracts authorization will be utilized to implement various energy and utility savings projects in state-owned buildings. This authorization will allow Finance and Administration Cabinet and other state agencies to proceed with energy efficiency projects that can be paid for from savings in the agency's operating budget. These contracts may function as lease-purchase procurements, using the resulting energy savings as payment for the improvements, as provided by KRS 56.770 to 56.784.			
Facilities and Support Services Total		<u>23,000,000</u>	<u>15,000,000</u>
Bond Funds		8,000,000	
Investment Income		15,000,000	15,000,000

Finance and Administration Cabinet	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Commonwealth Office of Technology			
Kentucky from Above	6,150,000	6,150,000	6,150,000
Investment Income	6,150,000	6,150,000	6,150,000
This project funds the statewide acquisition and storage of aerial photography and elevation data on a three-year cycle. The Kentucky from Above program provides this data in the public domain for use by state and local governments, emergency responders, and private industry for economic development purposes.			
Enterprise Application and AI Inventory System	4,000,000	2,000,000	
Investment Income	4,000,000	2,000,000	
Pursuant to KRS 42.731 passed by the 2025 General Assembly, the Enterprise Application and Artificial Intelligence (AI) Inventory System project aims to provide the Commonwealth with a centralized enterprise-wide platform to track, manage, and optimize IT applications and AI usage. The system will provide full visibility into AI interactions, documenting datasets, usage, and risks to ensure responsible AI deployment. With this system, the Commonwealth can modernize IT management, improve service delivery, strengthen compliance, and maintain full oversight of enterprise applications, agency applications, and AI-driven processes.			
Alternate Data Center - Lease			
Leased floor space and disaster recovery hardware through Cyrus One for the Alternate Data Center (ADC) located at 7190 Industrial Road, Florence, KY 41042.			
Commonwealth Office of Technology Total	<u>10,150,000</u>	<u>8,150,000</u>	
 Investment Income	10,150,000	8,150,000	
Finance and Administration Cabinet Total			
Bond Funds	8,000,000		
Investment Income	29,915,300	23,150,000	

Health and Family Services Cabinet	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
General Administration and Program Support			
Maintenance Pool - 2026-2028		11,000,000	11,000,000
Investment Income		11,000,000	11,000,000
The maintenance pool supports approximately 177 buildings which primarily support behavioral health, developmental and intellectual disabilities clients in psychiatric hospitals and intermediate care facilities for the intellectually disabled. The pool will be utilized to provide maintenance and/or replacement equipment, roofs, HVAC systems, renovation projects, and the flexibility necessary to respond to emergencies that may arise within the Cabinet agencies.			
General Administration and Program Support Total		<u>11,000,000</u>	<u>11,000,000</u>
Investment Income		11,000,000	11,000,000
Behavioral Health, Developmental & Intellectual Disabilities			
Oakwood Renovate/Replace Cottages Phase IV		12,616,000	
Bond Funds		12,616,000	
Oakwood serves clients with moderate to profound intellectual disabilities, accompanied by severe behavioral problems, requiring a high degree of care 24-hours a day. This project will allow for the renovation and/or replacement of residential cottages to comply with licensure and code requirements. Bedrooms currently do not meet licensure requirements for square footage, nor do the bathrooms meet ADA codes for handicap accessibility. Many of the building systems are from the original construction in 1972, and due to age and severe wear and tear, renovation is essential for providing continuous, appropriate care in a home-like setting.			
Western State Nursing Facility Renovations II		6,621,000	
Bond Funds		6,621,000	
This project is the second phase of HVAC and other renovations at the Western State Nursing Facility. This phase will renovate buildings 32 (clinical staff) & 33 (patient units) and complete the replacement of the existing two-pipe system, which has deteriorated beyond repair with age.			
Hazelwood Upgrade Elevators		2,880,000	
Investment Income		2,880,000	
The Hazelwood Center is an intermediate care facility providing residential services for individuals with intellectual and developmental disabilities. Approximately 80% of its residents are unable to walk independently, relying on the use of wheelchairs. The six elevators at the Hazelwood Center, due to age and the availability of parts, are in need of significant upgrades to controls, doors, and interior cabs.			
Western State Hospital Repair/Replace Cooling Towers		1,920,000	
Investment Income		1,920,000	
Western State Hospital currently operates two cooling tower cells in building 39. Due to on-going deterioration, the cooling towers have reached a critical stage where either a complete replacement or an extensive rebuild is required to ensure continued operation and regulatory compliance.			
Behavioral Health, Developmental & Intellectual Disabilities Total		<u>24,037,000</u>	
Bond Funds		19,237,000	
Investment Income		4,800,000	

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Health and Family Services Cabinet			

Public Health

Construct Central Lab Expansion	270,000,000	6,300,000
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Bond Funds	270,000,000	6,300,000
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Following the \$36.5 million design appropriation from the 2024-26 budget, this project will construct a 147,678 square foot expansion of the Central Lab, a state-of-the-art facility for the Department for Public Health. The current 30+ year old lab has numerous serious and unresolved structural, environmental, and capacity deficiencies that put the only laboratory that performs certain analysis at near-term risk for service disruption, loss of mandatory accreditation required to provide essential services, and employee workplace injury. The new addition will meet all of the square footage needs, while maximizing lab efficiency and design.

Jefferson County - Lease

This leased office is located at 310 Whittington Parkway, Louisville.

Public Health Total	<u>270,000,000</u>	<u>6,300,000</u>
Bond Funds	270,000,000	6,300,000

Community Based Services

Kenton County - Lease

This lease is located at 130 West 43rd Street, Covington, KY.

Fayette County - Lease

This lease is located at 455 Park Place, Lexington, KY.

Warren County - Lease

This lease is located at 356 Suwanee Trail, Bowling Green, KY.

Daviess County - Lease

This lease is located at 3649 Wathens Crossing, Owensboro, KY.

Perry County - Lease

This lease is located at 1332 South KY Hwy 15, Hazard, KY.

Boone County - Lease

This lease is located at 8311 US 42, Florence, KY.

Hardin County - Lease

This lease is located at 916 North Mulberry, Suite 120, 130, and 140, Elizabethtown, KY.

Boyd County - Lease

This lease is located at 1529 Greenup Avenue, Ashland, KY.

Campbell County - Lease

This lease is located at 601 Washington Avenue, Newport, KY.

Johnson County - Lease

This lease is located at 205 Main Street, Paintsville, KY.

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Health and Family Services Cabinet			

Community Based Services

Floyd County - Lease

This lease is located at 311 North Arnold Avenue, Prestonsburg, KY.

Shelby County - Lease

This lease is located at 31 Mount Rushmore, Shelbyville.

Greenup County - Lease

This lease is located at 20 Lil Way, Greenup, KY.

Muhlenberg County - Lease

This lease is located at 103 Industrial Drive, Greenville, KY.

Madison County - Lease

This lease is located at 304 Anna Hume Drive, Richmond, KY.

Marshall County - Lease

This lease is located at 89 North Main Street, Suite A, Benton, KY.

Harlan County - Lease

This lease is located at 416 Main Street, Harlan, KY.

Pulaski County - Lease

This lease is located at 67 Eagle Creek Dr, Somerset, KY.

Jefferson County - Lease

This lease is located at 310 Whittington Parkway, Louisville, KY.

Health and Family Services Cabinet Total	<u>305,037,000</u>	<u>17,300,000</u>
Bond Funds	<u>289,237,000</u>	<u>6,300,000</u>
Investment Income	<u>15,800,000</u>	<u>11,000,000</u>

Justice and Public Safety Cabinet	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Criminal Justice Training			
Construct Indoor Firing Range-Western Ky Training Center			51,727,000
Restricted Funds			
This project is to construct an indoor firing range at the new Western Kentucky Training Center located in Madisonville, Kentucky. The department is responsible for providing firearms training for law enforcement basic training recruits and in-service students from across the Commonwealth making this project critical to the training mission. The funding source is from the Kentucky Law Enforcement Foundation Program Fund.			
Construct New Flat Track - Training Center Richmond		16,778,000	
Restricted Funds			
This project is to construct a replacement flat track at the Criminal Justice Training Center campus in Richmond, Kentucky. The existing flat track owned by Eastern Kentucky University is being repurposed, resulting in the need for a replacement track for the Department of Criminal Justice Training. This project will maintain the high standard of driver training for law enforcement provided by the department and is critical due to the imminent loss of the current facility. This replacement is for a dedicated training site, to conduct critical vehicle operations training required for both basic training and in-service officers. The new flat track will provide a controlled, safe environment for officers to develop essential precision driving skills, decision-making drills, skid control techniques, and high-risk stop training. The funding source is from the Kentucky Law Enforcement Foundation Program Fund.			
Construct Flat Track - Western Ky Training Center			13,101,000
Restricted Funds			
This project is to construct a flat track at the new Western Kentucky Training Center located in Madisonville, Kentucky. This flat track will be used for law enforcement recruits and students for a wide variety of driving techniques, while providing a comprehensive environment to develop and refine critical and safe driving skills, enhance law enforcement officers preparedness for the challenges of law enforcement driving. The funding source is from the Kentucky Law Enforcement Foundation Program Fund.			
Maintenance Pool - 2026-2028		4,500,000	4,500,000
Restricted Funds			
The maintenance pool provides funding for renovations, repairs, maintenance, HVAC, security, roofing, paving, and equipment replacement in various Criminal Justice Training facilities.			
Construct Campus Access Road - Training Center Richmond		3,952,000	
Restricted Funds			
This project is to construct a perimeter access road on the Department of Criminal Justice Training Center campus in Richmond, Kentucky. This project is necessary due to the loss of existing access road and a new access road will ensure uninterrupted operations, provide traffic flow, and create a foundation for future campus planning. The funding source is from the Kentucky Law Enforcement Foundation Program Fund.			
Criminal Justice Training Total		<u>25,230,000</u>	<u>69,328,000</u>
 Restricted Funds		<u>25,230,000</u>	<u>69,328,000</u>
Juvenile Justice			
Female Juvenile Detention Center - Western Kentucky		4,500,000	40,500,000
Bond Funds			
This project is for a 28-bed female Juvenile Detention Center for the female population in the care of the Department of Juvenile Justice to be located in Western Kentucky. This project is necessary to meet statutory requirements for the separation of youth and support the current population of youth in the detention facilities. Currently, only one facility is available for female juvenile detainees located in Boyd county resulting in lengthy transportation. Recent legislation requiring mandatory detention for certain offenders has increased the female population by 50 percent since July 2024.			

Justice and Public Safety Cabinet	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Juvenile Justice			
Female Juvenile Detention Center - Central Kentucky		4,500,000	40,500,000
Bond Funds		4,500,000	40,500,000
This project is for a 28-bed female Juvenile Detention Center for the female population in the care of the Department of Juvenile Justice to be located in Central Kentucky. This project is necessary to meet statutory requirements for separation of youth and support the current population of youth in the detention facilities. Currently, only one facility is available for female juvenile detainees located in Boyd county resulting in lengthy transportation. Recent legislation requiring mandatory detention for certain offenders has increased the female population by 50 percent since July 2024.			
High Acuity Mental Health Facility - Juvenile Justice		3,500,000	31,500,000
Bond Funds		3,500,000	31,500,000
This project is for an estimated 24-bed High Acuity Mental Health Treatment Facility that provides a level of care currently unavailable in the juvenile justice system. This facility will be for juveniles that need a secure treatment environment and specialized services who cannot be adequately treated or managed in a less restrictive setting.			
Maintenance Pool - 2026-2028		7,200,000	7,200,000
Investment Income		7,200,000	7,200,000
The maintenance pool provides funds for renovations, repairs, HVAC, plumbing, security, maintenance, and equipment replacement projects at the Juvenile Justice facilities across the state.			
Construct Juvenile Justice Youth Development Center Fencing		5,000,000	
Bond Funds		5,000,000	
This project is to construct secure detention fencing for three of the six Youth Development Centers, and to complete fencing on a fourth facility.			
Franklin County - Lease			
Office space for the Department of Juvenile Justice located at 1025 Capitol Center Dr, Frankfort, KY.			
Juvenile Justice Total		24,700,000	119,700,000
Bond Funds		17,500,000	112,500,000
Investment Income		7,200,000	7,200,000
State Police			
Emergency Radio System Replacement Additional		59,333,000	48,094,000
Bond Funds		59,333,000	48,094,000
This funding will complete the final phase of the project to replace the State Police's emergency radio system, adding \$107,427,000 for a total project cost of \$323,786,000. This project will replace the existing statewide emergency radio communications network which has reached the end of its life-cycle after 20+ years, and will improve communication capabilities for emergency services statewide. The new system will ensure a common technology platform and interoperable communications for all first responders utilizing the network, including state agencies (State Police, Commercial Vehicle Enforcement, Fish and Wildlife, Attorney General's Office, Alcoholic Beverage Control, and Homeland Security) and local entities (Police, Fire, EMS). This additional funding is for the final phase of the statewide SERVS project, and includes project management, design fees, and tower construction at 25 greenfield tower sites, and purchase/installation of radio equipment at the 25 new sites and the 16 existing sites within the regions covered by State Police Post 9, Post 10, and Post 13 in Eastern Kentucky.			
Maintenance Pool - 2026-2028		6,500,000	6,500,000
Investment Income		6,500,000	6,500,000
The maintenance pool provides funds for renovations, maintenance, repairs, HVAC, plumbing, roofing, security, and equipment replacement projects in various Kentucky State Police facilities across the state.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Justice and Public Safety Cabinet			
State Police			
Posts 7 (Richmond) & 10 (Harlan) Construction Additional		8,586,000	
Bond Funds		8,586,000	
This project adds \$8,586,000 in Bond Funds for a total project cost of \$24,292,000 to replace State Police Post 10 in Harlan which was constructed in 1969 and Post 7 in Richmond constructed in 1966. Post 7 and Post 10 are in critical need for building replacement due to major issues with structure, plumbing, roof, HVAC, etc. Additional funds are necessary to complete full construction of both Posts.			
State Police Total		74,419,000	54,594,000
Bond Funds		67,919,000	48,094,000
Investment Income		6,500,000	6,500,000
Adult Correctional Institutions			
Maintenance Pool - 2026-2028		30,000,000	30,000,000
Investment Income		30,000,000	30,000,000
The maintenance pool provides funding for renovation and repair needs of the institutions, such as, but not limited to, roofing, security, kitchen equipment, environmental and OSHA compliance, heating and air conditioning, paving, plumbing and electrical, and various maintenance needs.			
Mechanical, Electrical, Plumbing Upgrades & Replacement Pool		10,000,000	10,000,000
Investment Income		10,000,000	10,000,000
This pool of funds will support mechanical, electrical, plumbing upgrades and replacement at various Adult Correctional Institution facilities.			
Kentucky State Reformatory - Demolition Additional Reauthorization Reallocation		17,010,000	
Bond Funds		17,010,000	
This project reauthorizes \$7,036,000 in Bond Funds, reallocates \$2,740,000 from the Demolish and Repair Tower Kentucky State Reformatory from the 2018 Ky. Acts Ch. 169, Part II, H., 4., a., 003 and adds \$17,010,000 in Bond Funds for the purpose of demolition of all buildings at the Kentucky State Reformatory, bringing the revised total for this project to \$26,786,000. Demolition of the buildings would occur upon complete decommissioning of the institution resulting from the completed Little Sandy Correctional Complex Expansion and Relocation of Medical Services projects.			
Replace KY State Penitentiary - Utilities Infrastructure Additional		15,758,000	
Bond Funds		15,758,000	
This project adds \$15,758,000 in Bond Funds for a total project cost of \$20,078,000 to replace the utilities infrastructure at the Kentucky State Penitentiary including the sanitary sewer, storm sewer, water lines, fire-suppression systems, steam and condensate return systems. The investigation from the Phase A design identified the increase in scope of this project from the one initially identified.			
Repair Northpoint Trng Ctr-Exterior Dorms Masonry Tuckpoint Additional		11,787,000	
Bond Funds		11,787,000	
This project adds \$11,787,000 in Bond Funds for a total project cost of \$14,107,000 to repair the Northpoint Training Center exterior dorms masonry tuckpoint. Over the years, the brick-and-mortar have endured major deterioration. The brick-and-mortar deterioration has allowed moisture to get behind the outer walls. This project will involve enveloping the entire dormitories to prevent further deterioration and costly maintenance. The investigation from the Phase A design identified the increase in scope of this project from the one initially identified.			

Justice and Public Safety Cabinet	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Adult Correctional Institutions			
Adaptive Reuse Eastern Ky Correctional Complex Bldg - eKAMI			10,700,000
Bond Funds 10,700,000			
This project is to repurpose an obsolete boiler/chiller building at Eastern Kentucky Correctional Complex (EKCC) to house the East Kentucky Applied Manufacturing Institute (eKAMI) program. This program offers specialized training and certificates that will allow graduates of the course to qualify for meaningful employment in the computer numerical control milling equipment and machining industry. Stable employment opportunities and living wages are critical to reducing rates of reincarceration.			
Renovate Northpoint Training Ctr - Restricted Housing Unit		3,500,000	
Additional			
Bond Funds		3,500,000	
This project adds \$3,500,000 in Bonds Funds for a total project cost of \$5,300,000 to renovate the Northpoint Training Center Restricted Housing Unit and includes various renovations such as new windows, cell doors, security controls and roof replacement. Upon the investigation from the design phase, the scope of the renovations needed is substantially more than the current funding can provide.			
Southeast State Correctional Complex - Lease			
This lease is for the Southeast State Correctional Complex located at 327 Corrections Road, Wheelwright, KY.			
Adult Correctional Institutions Total	<u>88,055,000</u>	<u>50,700,000</u>	
Bond Funds	48,055,000	10,700,000	
Investment Income	40,000,000	40,000,000	
Community Services and Local Facilities			
Bellevue Probation and Parole - Lease			
Office space for Probation and Parole District 7 located at 103 Landmark Drive, Bellevue, KY.			
Lexington Probation and Parole - Lease			
Office space for Probation and Parole District 9 at 2008 Mercer Road, Lexington, KY.			
Public Advocacy			
Franklin County - Lease			
This lease is for office and storage space located at Mill Creek Park in Frankfort, KY.			
Fayette County - Lease			
This lease is for office space located at 163 West Short Street, Lexington, KY.			
Louisville / Jefferson County - Lease			
This lease is for office space located at 719 West Jefferson Street, Louisville, KY.			
Justice and Public Safety Cabinet Total	<u>212,404,000</u>	<u>294,322,000</u>	
Restricted Funds	25,230,000	69,328,000	
Bond Funds	133,474,000	171,294,000	
Investment Income	53,700,000	53,700,000	

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Personnel Cabinet			
General Operations			
Enterprise Human Resources Info System Reauth/Reallocation		9,848,200	130,869,000
Bond Funds		9,848,200	130,869,000
This project will replace the existing Kentucky Human Resource Information System (KHRIS), Kentucky state government's human resources information technology system, because the current vendor, SAP, has announced that they will discontinue support for the software by the end of 2030. The KHRIS system processes human resource, insurance and other benefits, and payroll functions for both state and local government entities, including over 48,000 employees and 265,000 health insurance members and dependents. This appropriation reallocates \$10,351,800 in unused bond funds from two capital appropriations, \$6,452,500 from the Business One-Stop Portal Phase III project from the 2016-18 budget and \$3,899,300 from the Kentucky Wired Critical Infrastructure Purchases project from the 2024-26 budget, reducing the amount of new debt needed to fund the project bringing the revised total to \$151,069,000.			
General Operations Total		9,848,200	130,869,000
Bond Funds		9,848,200	130,869,000
Personnel Cabinet Total			
Bond Funds		9,848,200	130,869,000

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
Kentucky Higher Education Student Loan Corporation			
Jefferson County - Lease			
Kentucky Higher Education Student Loan Corporation leases approximately 24,259 square feet of office space at Planview Place, 10180 Linn Station Rd, Louisville, KY.			
Eastern Kentucky University			
Construct University Hotel and Conference Center		130,000,000	
Other - Third Party Financing		130,000,000	
The EKU University hotel and conference center will provide hotel, educational and conferencing facilities and improve existing conferencing facilities in the Perkins Building. This project is envisioned to be funded through a public private partnership on land leased to a developer-operator pursuant to KRS 45.763.			
Asset Preservation Pool - 2026-2028		65,000,000	
Bond Funds		65,000,000	
This pool provides funding to address prioritized, critical asset preservation needs for both education and general facilities and state-owned and operated residence halls.			
Upgrade and Improve Residence Halls Pool		35,000,000	
Agency Bonds		25,000,000	
Restricted Funds		10,000,000	
This pool will allow the University to respond to needs for the upgrade, maintenance, and repair of its residence halls for projects costing in excess of \$1,000,000.			
IT Hardware Software Networking Systems Pool		24,000,000	
Restricted Funds		24,000,000	
This pool will support new hardware and software for all computing needs, leases, communication, safety, security, and service delivery.			
Maintenance Pool - 2026-2028		20,000,000	
Restricted Funds		20,000,000	
The maintenance pool represents maintenance, renovation, and capital replacement projects costing greater than \$1,000,000. Funds will be used to expand on projects currently funded through annual deferred maintenance.			
Aviation Acquisition Pool - 2026-2028		15,000,000	
Bond Funds		10,000,000	
Restricted Funds		5,000,000	
This pool supports the acquisition of aviation assets utilized by the EKU Aviation program and real property improvements at the Central Kentucky Regional Airport.			
Property Acquisitions Pool		10,000,000	
Restricted Funds		5,000,000	
Other - Cash		5,000,000	
This project will continue land acquisition and land use policy consistent with the campus master plan.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
Eastern Kentucky University			
Scientific and Research Equipment Pool		8,400,000	
Restricted Funds		4,000,000	
Other - Cash		2,200,000	
Federal Funds		2,200,000	
This pool will support the acquisition of scientific equipment and instruments for the Department of Science in conjunction with the final construction of the new EKU Science Building.			
Improve Campus Pedestrian, Park & Transp Pool Additional Reauthorization		7,000,000	
Other - Cash			
Restricted Funds			
Agency Bonds		7,000,000	
This project reauthorizes \$8,000,000 in Agency Bonds, \$3,000,000 in Restricted Funds, and \$3,000,000 in Other Cash and adds \$7,000,000 in Agency Bonds for a total of \$21,000,000 to repair/replace existing pedestrian and parking infrastructure and/or building systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Commonwealth Hall Partial Repurposing and Renovation		6,000,000	
Restricted Funds		6,000,000	
Commonwealth high rise residence hall is to be repurposed to accommodate administrative space. The units proposed to be placed in the renovated space include several administrative and academic offices.			
Natural Areas Improvement Pool		1,000,000	
Restricted Funds		1,000,000	
The Division of Natural Areas will improve facilities and property on several ecological research and teaching sites owned by EKU.			
Athletics Capital Improvements Pool Reauthorization			
This project reauthorizes \$25,000,000 in Agency Bonds, \$25,000,000 in Restricted Funds, and \$25,000,000 in Other Cash and provides funding for maintenance and improvements for multiple athletic venue locations, including but not limited to, the Soccer field, grandstand, spectator experience enhancements, new lighting, new rec and practice areas, press area, soccer and softball team facilities.			
Maintain/Expand Begley Building Reauthorization			
This project reauthorizes \$40,000,000 in Agency Bonds for the maintenance and expansion of the Begley Building. Expansion could include dual-use purpose such as housing or expanded Education & General use. The building was constructed in 1970 and has been utilized for numerous events and purposes for over a half century.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Contract projects pool will be utilized to implement various energy and utility savings projects in university-owned buildings. These energy efficiency projects use the resulting energy savings as payment for the improvements.			
Lease - Aviation			
This project is a lease of existing and additional aircraft required to potentially avail EKU of a federal grant match to support EKU's aviation program.			
Lease - Madison County - Student Housing			
This is a lease for student housing in Madison County.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			

Eastern Kentucky University

Lease - Madison County - Land

This is a lease for any university real property needs in Madison County either contiguous to existing university properties and real estate, adjacent to university properties and real estate, or separate from university properties and real estate.

Lease - Multi-Property-Multi-Use 1

This is a lease for any statewide university tangible and intangible interests which could include intellectual property uses or exchanges, real property needs or utilization of existing or future university properties or facilities on offer.

Lease - Multi-Property-Multi-Use 2

This is a second lease for any statewide university tangible and intangible interests which could include intellectual property uses or exchanges, real property needs or utilization of existing or future university properties or facilities on offer.

Lease - New Housing Space

This is a lease for new housing space to be of use by students or other members of the University community. This lease could be used to house students, other members of the University community and include retail tenants, healthcare tenants, provide residential nursing care and include parking solutions such as an integrated multi-level garage and/or entrance egress parking lot configuration.

Asset Preservation Pool - 2022-2024 Reauthorization

This reauthorizes the comprehensive institutions' required 15 percent institutional matching funds portion of the 2022-2024 Asset Preservation Pool. The 2022-2024 appropriations act authorized capital projects as defined in KRS 45.750(1)(f) from this combination of funds. EKU's matching funds portion from Restricted Funds is hereby reauthorized in the amount of \$8,222,000.

Eastern Kentucky University Total	<u>321,400,000</u>
Restricted Funds	75,000,000
Federal Funds	2,200,000
Bond Funds	75,000,000
Agency Bonds	32,000,000
Other - Cash	7,200,000
Other - Third Party Financing	130,000,000

Kentucky State University

Renovate Facility for Health Sciences Center	24,000,000
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Bond Funds	20,000,000
Federal Funds	4,000,000

Funds are provided to renovate an existing facility to house the School of Nursing at Kentucky State University. A multipurpose and functional space will include laboratory space, learning laboratory configured as a virtual hospital with high-fidelity simulators, debriefing rooms, student study spaces, classrooms and teaching space in addition to a suite of offices that can be utilized for student advisement, conference space, and faculty workspace. With this being a multipurpose space, federal funds will be utilized to also incorporate a Health, Nutrition and Wellness Center. This space will be used for research, teaching and extension collaborations.

Acquire Land	5,000,000
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Federal Funds	3,500,000
Restricted Funds	1,500,000

This project provides authorization for property acquisition as properties that will enhance the University programs and mission become available.

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
Kentucky State University			
Renovate Baseball Stadium		2,000,000	
Bond Funds		2,000,000	
Funds are provided to renovate the university's baseball stadium.			
Asset Preservation Pool - 2022-2024 Reauthorization			
This reauthorizes the comprehensive institutions' required 15% institutional matching funds portion of the 2022-2024 Asset Preservation Pool. The 2022-2024 appropriations act authorized capital projects as defined in KRS 45.750(1)(f) from this combination of funds. Kentucky State University's portion from Restricted Funds is hereby reauthorized in the amount of \$2,412,000.			
Kentucky State University Total		<u>31,000,000</u>	
Restricted Funds		1,500,000	
Federal Funds		7,500,000	
Bond Funds		22,000,000	
Morehead State University			
Construct New Residence Hall #3		56,940,000	
Agency Bonds		56,940,000	
This project will provide for the design and construction of a new 345 bed, 116,110 square feet residence hall for Morehead State University. It is anticipated that the facility will include a mix of double occupancy rooms and suites with bathrooms and shared kitchen facilities. The new residence hall will also include generous commons areas for student learning interaction and recreation.			
Construct New Residence Hall #4		44,900,000	
Agency Bonds		44,900,000	
This project will provide for the design and construction of a new 250 bed residence hall for Morehead State University. It is anticipated that the facility will include a mix of double occupancy rooms and suites with bathrooms and shared kitchen facilities. The new residence hall will also include generous commons areas for student learning interaction and recreation.			
Construct New Agriculture Sciences Building		30,665,000	
Bond Funds		30,665,000	
This project funds the construction of a new agriculture sciences building for Morehead State University's agriculture sciences degree. The new 32,500 square foot facility adds needed classroom and laboratory spaces to serve the current programs and accommodate future growth.			
Capital Renewal and Maintenance Pool - Auxiliary		12,600,000	
Agency Bonds		12,600,000	
Minor auxiliary capital renewal and maintenance projects emerge from year-to-year and are completed as funds are available.			
Renovate Grote-Thompson Residence Hall		10,100,000	
Agency Bonds		10,100,000	
The project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
Morehead State University			
Renovate Fields Residence Hall		10,100,000	
Agency Bonds		10,100,000	
The project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.			
Renovate and Replace Exterior Precast Panels - Nunn Hall		4,320,000	
Agency Bonds		4,320,000	
This project is to renovate the building and replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. New panels will enclose the building and assist with enhancing building climate control. Project will also ensure upgrade of associated mechanical and electrical to improve HVAC, and patch/paint and replace doors.			
Comply with ADA - Auxiliary		1,000,000	
Agency Bonds		1,000,000	
Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes to architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's auxiliary facilities.			
Construct New Residence Hall #2 Reauthorization			
This project reauthorizes \$40,350,000 in Agency Bonds to provide for the design and construction of a new 250 bed residence hall for Morehead State University. The facility will include commons areas for student learning interaction and recreation.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Contract projects pool will be utilized to implement various energy and utility savings projects in university-owned buildings. These energy efficiency projects use the resulting energy savings as payment for the improvements.			
Morehead State University Total		<u>170,625,000</u>	
Bond Funds		30,665,000	
Agency Bonds		139,960,000	
Murray State University			
Construct Emergency Veterinary and Teaching Clinic		48,500,000	
Bond Funds		48,500,000	
This project funds the construction of an Emergency Veterinary and Teaching Clinic that can be utilized with the Veterinary Sciences Building. This facility will meet the need for an emergency veterinary clinic regionally, as well as provide hands-on teaching experience in an emergency clinical setting. Funds will be utilized to construct the facility, as well as to purchase needed teaching equipment and to make renovations to the existing Carman Animal Health Technology Building.			
Construct Residential Housing		47,000,000	
Agency Bonds		47,000,000	
Construct or acquire new housing for University students on the main campus of Murray State.			
Replace College Courts Apartments Additional Reauthorization		15,000,000	
Agency Bonds		15,000,000	
Agency Bonds in the amount of \$15,000,000 are reauthorized and an additional \$15,000,000 in Agency Bonds is added to the project for a total of \$30,000,000. The twelve existing College Courts apartment buildings constructed in the 1960s will be replaced. This project will be a start to replacing these existing buildings with new apartment buildings, six apartments each, housing up to 4 students per apartment.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
Murray State University			
Construct/Renovate Dining Facility Additional Reauthorization		5,000,000	
Restricted Funds		5,000,000	
Restricted Funds in the amount of \$30,000,000 are reauthorized and an additional \$5,000,000 of Restricted Funds are added to this project for a total of \$35,000,000 to provide a new dining facility or renovate the existing dining facility, whichever is most cost effective, to satisfy the demand in the residential housing complex area.			
Emergency Generator Docking Station(s) for Residence Halls		2,000,000	
Restricted Funds		2,000,000	
This project will construct an emergency generator docking station(s) to provide auxiliary power to two residence halls in the event of an emergency. Regents and RH White Hall are on the outer perimeter of the Murray State University power grid and are susceptible to being isolated without power in the event of an emergency or natural disaster.			
Replace Wilson Hall Roof		1,100,000	
Restricted Funds		1,100,000	
This project will be to replace the existing built-up roofing membrane of Wilson Hall with a new roofing surface and wall flashing.			
Replace Alexander Hall Addition Roof		1,100,000	
Restricted Funds		1,100,000	
This project will be to replace the existing roofing membrane on the addition to Alexander Hall. The existing roof is a ballasted rubber membrane that is starting to deteriorate and cause leaking issues in the building.			
Replace Racer Arena Roof		1,100,000	
Restricted Funds		1,100,000	
This project will be to replace the existing mineral surface roofing membrane of Racer Arena with a new roofing surface.			
Athletic Facilities Improvements Pool Reauthorization			
Restricted funds in the amount of \$20,000,000 and Agency Bonds in the amount of \$20,000,000 are reauthorized for Athletic facilities improvements/construction for student athlete enhancements, fan experience, and deferred maintenance.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Contract projects pool will be utilized to implement various energy and utility savings projects in university-owned buildings. These energy efficiency projects use the resulting energy savings as payment for the improvements.			
Asset Preservation Pool - Residence Halls Reauthorization			
Agency Bonds in the amount of \$6,000,000 are reauthorized for this project to allow for the major renovations and upgrades of existing residence halls to upgrade HVAC, electric, plumbing systems, and interior renovations. Life safety system upgrades as well as elevator modernizations are to be included in this planned asset preservation pool used to provide adequate housing facilities for our residential students.			
Acquire Agriculture Research Farm Land Reauthorization			
Restricted funds in the amount of \$1,254,000 are reauthorized to provide a pool of money to be used for property acquisition of farm land. At this time, due to current demand, land availability is limiting the ability to work on additional projects and the University is in need of additional farm laboratory acreage.			
Renovate Residence Hall Interior Reauthorization			
Agency Bonds in the amount of \$1,674,000 are reauthorized for the renovation and modernization of the interior of a selected residence hall.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			

Murray State University

Renovate Residence Hall Electrical System Reauthorization

Agency Bonds in the amount of \$4,369,000 are reauthorized to replace and upgrade, as necessary, all original electrical components of a selected Residence Hall.

Acquire Property Reauthorization

Restricted Funds in the amount of \$4,180,000 are reauthorized to provide a pool of money to be used for property acquisitions as properties become available. Includes land with or without structures. The primary purpose will be to purchase properties adjacent to the main campus pursuant to the University's Campus Master Plan.

Replace Residence Hall Domestic Water Piping Reauthorization

Agency Bonds in the amount of \$1,195,000 are reauthorized to replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment, in a selected residence hall.

Renovate Residence Hall HVAC System Reauthorization

Agency Bonds in the amount of \$1,661,000 are reauthorized to replace the original boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, fan-coil units and clean duct work in a selected residence hall.

Murray State University Total	<u>120,800,000</u>
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Restricted Funds	10,300,000
Bond Funds	48,500,000
Agency Bonds	62,000,000

Northern Kentucky University

US 27 Mixed Use Development	200,000,000
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Other - Third Party Financing	200,000,000
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The university will partner with a developer to lead development of the 12-acre site at the main entrance to campus at US 27. A town/gown type mixed-use development is the goal. The university will lease the land to the developer but will make no other investment in the project. This project is authorized pursuant to KRS 45A.077.

Construct Sports Complex	98,500,000
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Other - Third Party Financing	98,500,000
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A sports complex will be constructed on the west side of campus. The facility will include a turf soccer field surrounded by a nine-lane track, a support building, and a 16-court field house. This project is authorized pursuant to KRS 45.763.

Renovate Business Academic Center	80,000,000
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Other - Cash	5,000,000
Bond Funds	75,000,000

This project involves renovation and capital renewal of the 110,693 square foot Business Academic Center, including repair of structural floor heaving.

Expand Multi-Purpose Events Center	32,000,000
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Other - Third Party Financing	32,000,000
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A 30,000 square foot expansion of Truist Arena, NKU's Multi-Purpose Events Center, will provide a practice facility for women's and men's basketball, allowing more frequent scheduling of the arena for community events. This project is authorized pursuant to KRS 45.763.

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
Northern Kentucky University			
Enhance Online Programs Additional		9,500,000	
Restricted Funds	9,500,000		
This project adds \$9,500,000 in Restricted Funds to the \$20,000,000 in Bond Funds authorized in the 2024-2026 biennium for the second phase of the administrative systems upgrade project. The new total project cost will be \$29,500,000.			
Upgrade IT Infrastructure Pool - 2026-2028		2,950,000	
Restricted Funds	2,950,000		
This pool of funds provides authority for various upgrades to administrative information technology infrastructure.			
Replace Recreation Field Turf		2,000,000	
Restricted Funds	2,000,000		
The recreation fields' multi-purpose synthetic surface will be replaced with new turf.			
Renew/Repair Parking Garage Pool Reauthorization			
This project reauthorizes \$3,000,000 in Agency Bonds to address significant repair issues in three parking garages which total 578,000 gross square feet and hold 1,800 cars.			
Renovate Residence Halls Reauthorization			
This project reauthorizes \$15,000,000 in Agency Bonds to fund various capital renewal projects in university-owned residence halls.			
Replace Event Center Technology Reauthorization			
This project reauthorizes \$4,500,000 in Other Third-party Financing to replace the center hung scoreboard and ribbon boards in Truist Arena, a 243,000 square foot multi-purpose event center that opened in 2008. Project financing is provided pursuant to KRS 45.763.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any university-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements, as provided by KRS 56.770 to 56.784.			
Acquire Land/Master Plan 2010-2012 Reauthorization			
This project reauthorizes \$17,500,000 in Agency Bonds, \$4,000,000 in Restricted Funds, and \$4,000,000 in Other Third-Party Financing for a total of \$25,500,000. It will allow the university to take advantage of real property acquisition opportunities during the 2026-2028 biennium to support educational programs and campus development. Land acquisition is critical to future development of the university; the 2020 Master Plan recommends the purchase of 35 acres. This project includes acquisition of a campus ministry building located in the center of campus. Project financing pursuant to KRS 45.763 is provided.			
Expand/Renovate Soccer Complex Reauthorization			
This project reauthorizes \$16,000,000 in Agency Bonds and \$36,000,000 in Other Cash for NKU to enter into a lease with a local pro soccer franchise to upgrade NKU's soccer facilities to allow for shared use. Upgrades include new locker rooms, new turf on the current field and track, maintenance building, lighting, and site improvements.			
Asset Preservation Pool - 2022-2024 Reauthorization			
This reauthorizes the comprehensive institutions' required 15 percent institutional matching funds portion of the 2022-2024 Asset Preservation Pool. The 2022-2024 appropriations act authorized capital projects as defined in KRS 45.750(1)(f) from this combination of funds. NKU's matching funds portion from Restricted Funds is hereby reauthorized in the amount of \$1,170,300.			
Renew/Renovate Landrum Academic Center Reauthorization			
This project reauthorizes \$49,000,000 in Bond Funds and \$3,000,000 in Other Cash for a full life cycle renovation of this 100,500 square foot classroom building.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
Northern Kentucky University			
Northern Kentucky University Total		<u>424,950,000</u>	
Restricted Funds		14,450,000	
Bond Funds		75,000,000	
Other - Cash		5,000,000	
Other - Third Party Financing		330,500,000	
University of Kentucky			
Construct/Improve Medical/Administrative Facility 3 Phase 2		2,000,000,000	
Restricted Funds		2,000,000,000	
This project is the second phase of the expansion of the UK HealthCare patient care facility which is needed to accommodate additional inpatient beds and clinical support services at UK HealthCare's Albert B. Chandler Hospital campus.			
Construct/Improve Hamburg Medical Park		800,000,000	
Restricted Funds		300,000,000	
Other - Third Party Financing		500,000,000	
This project will continue the multi-phase project at UK HealthCare's new Hamburg campus. This will construct/improve a medical/administrative/support building(s) as part of the new comprehensive medical park and may include multiple new/improved buildings. This project financing is authorized pursuant to KRS 45.763.			
Acquire/Improve Medical/Administrative Facility 2		800,000,000	
Restricted Funds		400,000,000	
Other - Third Party Financing		400,000,000	
This project will acquire, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Arts and Innovation Complex		775,000,000	
Restricted Funds		200,000,000	
Other - Third Party Financing		400,000,000	
Agency Bonds		175,000,000	
This will construct/improve an Arts and Innovation Complex. This project financing is authorized pursuant to KRS 45.763.			
Construct Fan Experience Districts		700,000,000	
Restricted Funds		75,000,000	
Other - Third Party Financing		625,000,000	
This project will construct mixed-use experience/entertainment district(s) on the University's campus which may include hotel(s), dining options, event and conference space and retail spaces. This pool of projects may finance projects that cost \$1,000,000 or more. This project financing is authorized pursuant to KRS 45.763.			
Construct Multi-Use Complex 1		600,000,000	
Other - Third Party Financing		500,000,000	
Agency Bonds		50,000,000	
Restricted Funds		50,000,000	
This project will construct a multi-use complex with facilities to better serve the needs of the University, the community and the Commonwealth. This project financing is authorized pursuant to KRS 45.763.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Construct/Improve Medical/Administrative Facility 8		600,000,000	
Restricted Funds		200,000,000	
Other - Third Party Financing		400,000,000	
This project will construct, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Medical/Administrative Facility 7		600,000,000	
Other - Third Party Financing		300,000,000	
Restricted Funds		300,000,000	
This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Medical/Administrative Facility 6		500,000,000	
Other - Third Party Financing		500,000,000	
This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Medical/Administrative Facility 5		500,000,000	
Restricted Funds		500,000,000	
This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans.			
Construct/Improve Medical/Administrative Facility 4		500,000,000	
Restricted Funds		500,000,000	
This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans.			
Acquire/Partnership Medical System 2		500,000,000	
Restricted Funds		500,000,000	
This project will acquire and/or enter a partnership with another medical system/enterprise which shall become part of the UKHC enterprise in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Acquire/Improve Medical/Administrative Facility 4		500,000,000	
Restricted Funds		500,000,000	
This project will acquire, improve, renovate, upgrade, and/or expand a medical/administrative facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans.			
Improve Central Plants/Utilities Infrastructure - Phase 2		500,000,000	
Restricted Funds		100,000,000	
Other - Third Party Financing		400,000,000	
This is a multi-phase project that will improve/repair/renovate/upgrade/construct/expand the University's central plants and/or utilities infrastructure systems. This project may include upgrades to plant capacity/distribution, new plants, combine heating and power/co-generational facilities, infrastructure systems, utilities infrastructure systems etc. This pool of projects may finance projects that cost \$1,000,000 or more. This project financing is authorized pursuant to KRS 45.763.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Construct/Improve Student Housing		475,000,000	
Restricted Funds		75,000,000	
Other - Third Party Financing		400,000,000	
The project will construct/improve/renovate/upgrade/expand student housing to include undergraduate, graduate, family, etc. This pool of projects may finance projects that cost \$1,000,000 or more. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Utilities Infrastructure Hamburg		400,000,000	
Other - Third Party Financing		200,000,000	
Restricted Funds		200,000,000	
This project will construct/improve the UKHC Hamburg campus utilities infrastructure systems. Systems may include electrical, security, fire, alarm, communications, water, gas, steamed/chilled water lines, ventilation, HVAC, new plants, combine heating and power/co-generational facilities, infrastructure, etc. This pool of projects may finance projects that cost \$1,000,000 or more. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Utilities Infrastructure UK HealthCare		400,000,000	
Restricted Funds		200,000,000	
Other - Third Party Financing		200,000,000	
This project will construct/improve/repair/replace/upgrade/expand, as needed, necessary infrastructure systems which includes upgrades to plant capacity, distribution, new plants, combine heating and power/co-generational facilities, infrastructure, etc. Systems may include electrical, security, fire, alarm, communications, water, gas, steamed/chilled water lines, ventilation and HVAC. This pool of projects may finance projects that cost \$1,000,000 or more. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Medical/Administrative Facility 2		400,000,000	
Other - Third Party Financing		200,000,000	
Restricted Funds		200,000,000	
This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans. This project financing is authorized pursuant to KRS 45.763.			
Improve UK HealthCare IT Systems II		400,000,000	
Restricted Funds		400,000,000	
This project will improve, and upgrade/replace the UK HealthCare IT systems within the UK HealthCare Enterprise and may include administrative, clinical and electronic health records systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Acquire/Partnership Medical System 1		350,000,000	
Restricted Funds		350,000,000	
This project will acquire and/or enter a partnership with another medical system/enterprise which shall become part of the UKHC enterprise in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Construct/Improve Medical/Administrative Facility 10		300,000,000	
Other - Third Party Financing		150,000,000	
Restricted Funds		150,000,000	
This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans. This project financing is authorized pursuant to KRS 45.763.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Acquire/Improve Medical/Administrative Facility 1	300,000,000		
Restricted Funds	300,000,000		
This project will acquire, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans.			
Construct/Improve Research/Data Center	300,000,000		
Other - Third Party Financing	200,000,000		
Agency Bonds	100,000,000		
This project will construct/improve a research and/or data center facility. This project financing is authorized pursuant to KRS 45.763.			
Improve Campus Parking and Transportation System	300,000,000		
Restricted Funds	50,000,000		
Other - Third Party Financing	250,000,000		
This project will improve/renovate/upgrade/expand the campus transportation system and will include projects related to routine maintenance, improvement, renovations, upgrades, expansions, new construction, pursuant to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Dining Facilities	300,000,000		
Restricted Funds	150,000,000		
Other - Third Party Financing	150,000,000		
This project will construct/improve dining facilities on campus. The improvements will provide food service to students and space for student services on upper levels. The program space is required to provide dining and other service options to UK's growing enrollment. This pool of projects may finance projects that cost \$1,000,000 or more. This project financing is authorized pursuant to KRS 45.763.			
Improve UK HealthCare Facilities - UK Chandler Hospital	250,000,000		
Restricted Funds	250,000,000		
This project will improve/renovate spaces on the UK HealthCare A.B. Chandler Medical Campus. This project may include, beds, surgery, diagnostic, clinical, treatment and support space. This pool of projects may finance projects that costs \$1,000,000 or more.			
Facilities Renewal and Modernization	250,000,000		
Restricted Funds	125,000,000		
Agency Bonds	125,000,000		
This project will renew/improve/expand/modernize the University's aging facilities. This pool of projects may finance projects that cost more than \$1,000,000 or more.			
Construct/Improve Academic/Research Facility 1	250,000,000		
Restricted Funds	250,000,000		
This project will construct/improve/renovate/expand an academic/research facility.			
Construct/Improve Parking Facility 1	250,000,000		
Other - Third Party Financing	125,000,000		
Restricted Funds	125,000,000		
This project will construct/improve/renovate/upgrade/expand a parking structure/lot which may include retail and/or office space. This project financing is authorized pursuant to KRS 45.763.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Construct/Improve Academic/Research Facility 2	250,000,000		
Restricted Funds	250,000,000		
This project will construct/improve/renovate/expand an academic/research facility.			
Construct Research Facility	250,000,000		
Bond Funds	200,000,000		
Restricted Funds	50,000,000		
This project will construct a new science research facility that will provide state-of-the-art research space for multidisciplinary studies such as health sciences, chemistry, physics, earth sciences, psychology, biomedical engineering, nutrition, material science, and nanotechnology. In support of modern research, a portion of this facility could be assigned to a data center role to provide additional computational and/or storage assets to further the University's research mission.			
Expand UK HealthCare IT Systems	200,000,000		
Restricted Funds	200,000,000		
This project will expand, and make available, UK Healthcare IT systems including administrative, clinical, and electronic health record systems to partners and affiliates of UK Healthcare. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Utilities Infrastructure UK St. Claire	200,000,000		
Restricted Funds	100,000,000		
Other - Third Party Financing	100,000,000		
This project will improve/repair/replace/upgrade/expand, as needed, necessary UK St. Claire infrastructure which includes upgrades to plant capacity, distribution, new plants, combine heating and power/co-generational facilities, infrastructure, etc. This pool of projects may finance projects that cost \$1,000,000 or more. This project financing is authorized pursuant to KRS 45.763.			
Improve Parking/Transportation Systems UK St. Claire	200,000,000		
Other - Third Party Financing	100,000,000		
Restricted Funds	100,000,000		
This project will improve/expand the UK St. Claire transportation systems and will include projects related to routine maintenance, improvements, renovations, new construction, upgrades and expansions. This pool of projects may finance projects that cost \$1,000,000 or more. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Medical/Administrative Facility 9	200,000,000		
Other - Third Party Financing	100,000,000		
Restricted Funds	100,000,000		
This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Parking/Transportation System Hamburg	200,000,000		
Other - Third Party Financing	200,000,000		
This project will construct/improve the UKHC Hamburg campus transportation system and will include projects related to construction of parking structures and other parking areas, acquisition of transit buses and other needed equipment, and other projects. This pool of projects may finance projects that cost \$1,000,000 or more. This project financing is authorized pursuant to KRS 45.763.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Improve Utilities Infrastructure UK King's Daughters		200,000,000	
Other - Third Party Financing		100,000,000	
Restricted Funds		100,000,000	
This project will improve/repair/replace/upgrade/expand, as needed, necessary UK King's Daughters infrastructure which includes upgrades to plant capacity, distribution, new plants, combine heating and power/co-generational facilities, infrastructure, etc. This project financing is authorized pursuant to KRS 45.763.			
Improve UK King's Daughters Medical Campus		200,000,000	
Restricted Funds		200,000,000	
This project will improve/renovate/upgrade/expand UK King's Daughters clinical/medical/healthcare/administrative facilities and may include the Main Hospital, Medical Plazas A and B, and the Patient Tower facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Parking/Transportation Systems UK HealthCare		200,000,000	
Other - Third Party Financing		200,000,000	
This project will improve/expand the UKHC campus transportation system and will include projects related to construction/improvement/maintenance/expansion of parking structures and other parking areas, acquisition of transit buses and other needed equipment, and other projects related to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more and also equipment that costs \$200,000 or more. This project financing is authorized pursuant to KRS 45.763.			
Implement Land Use Plan 1		200,000,000	
Restricted Funds		200,000,000	
This project will allow land acquisition pursuant to the University's and UK HealthCare's physical development, and master and strategic plans. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Recreation/Wellness Center		200,000,000	
Other - Third Party Financing		100,000,000	
Restricted Funds		100,000,000	
This project will construct a recreation/wellness center. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Club Area - Kroger Field		200,000,000	
Other - Third Party Financing		100,000,000	
Restricted Funds		100,000,000	
This project will construct/improve premium Club Area space in Kroger Field. This project is needed to improve the fan experience and ensure UK Athletics facilities are in line with SEC and NCAA competitors. This project financing is authorized pursuant to KRS 45.763.			
Construct Digital Village Building 3		190,000,000	
Other - Third Party Financing		95,000,000	
Restricted Funds		95,000,000	
This project will construct the third building planned for the University's Digital Village Complex. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve UK St. Claire Main Campus		150,000,000	
Restricted Funds		150,000,000	
This project will construct/improve/renovate/upgrade/expand UK St. Claire clinical/medical/healthcare/administrative facilities and may include the Medical Center facility. This pool of projects may finance projects that cost \$1,000,000 or more.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Acquire/Improve Medical/Administrative Facility 5		150,000,000	
Restricted Funds		150,000,000	
This project will acquire, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University's and UK HealthCare's mission and strategic and physical development plans.			
Construct Cancer/Ambulatory Facility Phase 3		150,000,000	
Restricted Funds		150,000,000	
The third phase of this project will continue the construction/fit-out of UK HealthCare's new Cancer/Ambulatory complex which is planned to come online in 2027.			
Implement Land Use Plan 2		150,000,000	
Restricted Funds		150,000,000	
This project will allow land acquisition pursuant to the University's and UK HealthCare's physical development, and master and strategic plans. This pool of projects may finance projects that cost \$1,000,000 or more.			
Acquire E&G Enterprise 2		150,000,000	
Restricted Funds		150,000,000	
This project will acquire an education and general enterprise in furtherance of the University's mission to better serve the Commonwealth.			
Acquire E&G Enterprise 1		150,000,000	
Restricted Funds		150,000,000	
This project will acquire an education and general enterprise in furtherance of the University's mission to better serve the Commonwealth.			
Construct Hotel/Conference Center		150,000,000	
Other - Third Party Financing		150,000,000	
This project will construct a new hotel and/or multi-purpose conference center. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Wildcat Coal Lodge		150,000,000	
Other - Third Party Financing		75,000,000	
Restricted Funds		75,000,000	
This project will construct/improve/renovate/upgrade/expand the Wildcat Coal Lodge and may new construction and/or expansion as well as routine maintenance and upgrades to the current facility. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Academic/Administrative Facility 2		150,000,000	
Restricted Funds		150,000,000	
This project will construct/improve/renovate/upgrade/expand academic/administrative space.			
Construct/Improve Academic/Administrative Facility 1		150,000,000	
Restricted Funds		150,000,000	
This project will construct/improve/renovate/upgrade/expand academic/administrative space.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Construct West End Zone Club Space Additional Reauthorization			150,000,000
Restricted Funds		50,000,000	
Other - Third Party Financing		100,000,000	
This reauthorizes \$50,000,000 in Other - Cash Funds. Further, this authorizes an additional \$50,000,000 in Restricted Funds and \$100,000,000 in Other - Third Party Financing Funds for a total of \$200,000,000. This project will construct a new West End Zone Club Space at the Kroger Field facility. This project will improve the fan experience and ensure UK Athletics facilities are competitive and in alignment with SEC and NCAA competitors. This project financing is authorized pursuant to KRS 45.763.			
Improve ASTeCC Facility		130,000,000	
Restricted Funds		130,000,000	
This project will improve/renovate/expand/upgrade the Advanced Science & Technology Commercialization Center (ASTeCC) facility.			
Construct/Improve Academic/Research Facility 4		130,000,000	
Restricted Funds		130,000,000	
This project will construct/improve/renovate/expand an academic/research facility.			
Improve Singletary Center		130,000,000	
Restricted Funds		130,000,000	
This project will improve/renovate/upgrade/expand the Singletary Center.			
Construct/Improve Dental Sciences Building		130,000,000	
Restricted Funds		130,000,000	
This project will construct/expand/renovate/improve the Dental Sciences Building.			
Construct/Improve Academic/Research Facility 3		125,000,000	
Restricted Funds		125,000,000	
This project will construct/improve/renovate/expand an academic/research facility.			
Construct/Improve Parking Facility 2		125,000,000	
Other - Third Party Financing		125,000,000	
This project will construct/improve/renovate/upgrade/expand a parking structure/lot which may include retail and/or office space. This project financing is authorized pursuant to KRS 45.763.			
Improve Coldstream Research Campus		120,000,000	
Restricted Funds		60,000,000	
Other - Third Party Financing		60,000,000	
This project will improve/renovate/upgrade/expand/construct University property/facilities/infrastructure on Coldstream Research Campus. This project may also include several planned office buildings. This pool of projects may finance projects that cost \$1,000,000 or more. This project financing is authorized pursuant to KRS 45.763.			
Construct Agriculture Federal Research Facility I		108,000,000	
Federal Funds		108,000,000	
This project will construct a new Agricultural Research Facility.			
Improve State Street Medical Facilities		100,000,000	
Restricted Funds		100,000,000	
This project will improve/renovate/repair/upgrade/expand the State Street Zone facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Improve Site/Civil Infrastructure UK King's Daughters		100,000,000	
Restricted Funds		100,000,000	
This project will improve/renovate/repair/upgrade/expand the UK King's Daughters campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Building Systems UK King's Daughters		100,000,000	
Restricted Funds		100,000,000	
This project will repair/upgrade/improve/expand existing UK King's Daughters building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Building Systems Hamburg		100,000,000	
Restricted Funds		100,000,000	
This project will construct/improve building systems at the UKHC Hamburg campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Acquire/Improve Service Core Systems UK King's Daughters		100,000,000	
Restricted Funds		100,000,000	
This project will acquire, repair, upgrade and/or improve existing UK King's Daughters building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include elevators and dumbwaiters. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Parking/Transportation Systems UK King's Daughters		100,000,000	
Restricted Funds		100,000,000	
This project will improve/expand the UK King's Daughters transportation systems and will include projects related to routine maintenance, improvements, renovations, new construction, upgrades and expansions. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Clinical/Ambulatory Services Facilities		100,000,000	
Restricted Funds		100,000,000	
This project will improve/renovate/upgrade/expand spaces in the Clinical/Ambulatory Services facilities on the UK Medical Campus. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Recreation Services Space 1		100,000,000	
Other - Third Party Financing		50,000,000	
Restricted Funds		50,000,000	
This project will construct/improve/renovate/upgrade/expand recreation/services space. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Research Space		100,000,000	
Restricted Funds		100,000,000	
This project will construct/improve/renovate/upgrade/expand research labs and lab support spaces in research facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Construct/Improve Athletics Facility 1	100,000,000		
Restricted Funds	50,000,000		
Other - Cash	50,000,000		
This project will construct/improve/renovate/upgrade/expand an Athletics facility. The project may include new construction and/or upgrades and modernization of existing facilities and installation of modern graphics/IT technology to improve the student athletes' and fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors.			
Improve Student Center Space 2	100,000,000		
Restricted Funds	50,000,000		
Other - Third Party Financing	50,000,000		
This project will improve/fit-up/renovate/upgrade/expand the University Student Center. This project financing is authorized pursuant to KRS 45.763.			
Construct/Improve Academic/Administrative Facility 3	100,000,000		
Restricted Funds	100,000,000		
This project will improve/renovate/upgrade/expand academic/administrative space.			
Acquire Land	100,000,000		
Restricted Funds	50,000,000		
Agency Bonds	50,000,000		
This project will allow land acquisition pursuant to the University's Physical Development Plan. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Gatton Business and Economics Building	90,000,000		
Agency Bonds	90,000,000		
This project will expand and improve the Gatton Business and Economics Building. This project is necessary to support enrollment growth of the College and University and will include additional classrooms, offices, student spaces, and support areas.			
Construct Equine/Horticulture Campus	90,000,000		
Restricted Funds	90,000,000		
This project will construct a modern equine/agricultural research facility at a University farm or other appropriate location.			
Improve Oswald Building	88,500,000		
Restricted Funds	88,500,000		
This project will improve/renovate/upgrade/expand the Oswald Building.			
Improve Chemistry/Physics Building	88,000,000		
Restricted Funds	88,000,000		
This project will renovate/improve/upgrade/expand the Chemistry/Physics Building.			
Improve 4-H Camps	80,000,000		
Restricted Funds	80,000,000		
This project will improve the 4-H Camps. These improvements are needed to support the mission of the camps by providing better resources, services, support and space for Kentucky's youth and the Commonwealth. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Fine Arts Building	80,000,000		
Restricted Funds	80,000,000		
This project will improve/renovate/upgrade/expand the Fine Arts Building.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Improve King Library		80,000,000	
Restricted Funds		80,000,000	
This project will renovate/improve/upgrade/expand the M.L. King Library.			
Improve Patterson Hall		80,000,000	
Restricted Funds		80,000,000	
This project will improve/renovate/upgrade/expand Patterson Hall.			
Improve Kastle Hall		80,000,000	
Restricted Funds		80,000,000	
This project will improve/renovate/upgrade/expand Kastle Hall, located within the central core of campus.			
Improve Taylor Education Building		80,000,000	
Restricted Funds		80,000,000	
This project will improve/renovate/upgrade/expand the Taylor Education Building.			
Acquire Furnishings/Equipment UK HealthCare		75,000,000	
Restricted Funds		75,000,000	
This project will purchase furnishings and equipment for UK HealthCare operations and facilities. This pool of equipment may finance equipment items that cost \$200,000 or more.			
Construct/Improve Site/Civil Infrastructure Hamburg		75,000,000	
Restricted Funds		75,000,000	
This project will construct/improve the UKHC Hamburg campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Service Core Systems Hamburg		75,000,000	
Restricted Funds		75,000,000	
This project will construct/improve service core and building elevator systems at the UKHC Hamburg campus. Systems include elevators and dumbwaiters. This pool of projects may finance projects that cost \$1,000,000 or more.			
Acquire/Improve Service Core Systems UK HealthCare		75,000,000	
Restricted Funds		75,000,000	
This project will acquire, repair, upgrade and/or improve existing building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include elevators and dumbwaiters. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Markey Cancer Center Facilities		75,000,000	
Restricted Funds		75,000,000	
This project will improve/renovate/upgrade/expand spaces in the Clinical/Ambulatory Services facilities on the UK Medical Campus. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Building Systems UK HealthCare		75,000,000	
Restricted Funds		75,000,000	
This project will repair/upgrade/improve/expand existing UK HealthCare building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Acquire Equipment/Furnishings Pool - Campus		75,000,000	
Restricted Funds		75,000,000	
This pool of projects will acquire necessary equipment and/or furnishings for the University. This pool of equipment may finance equipment and/or furnishings items that cost \$200,000 or more.			
Construct Agriculture Research Facility 3		75,000,000	
Restricted Funds		75,000,000	
This project will construct an Agriculture Research Facility.			
Construct Agriculture Research Facility 2		75,000,000	
Restricted Funds		75,000,000	
This project will construct an Agriculture Research Facility.			
Improve CAER Facilities		75,000,000	
Restricted Funds		75,000,000	
This project will improve/renovate/upgrade/expand the facilities at the University's Center for Applied Energy Research campus to include upgrades/expansion and modernization/renovation of existing facilities as well as new construction, improvements to infrastructure, building systems and equipment. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Academic/Administrative Facility 4		75,000,000	
Restricted Funds		75,000,000	
This project will improve/renovate/upgrade/expand academic/administrative space.			
Upgrade/Renovate/Expand Research Labs		75,000,000	
Restricted Funds		75,000,000	
This project will improve/renovate/upgrade/expand research labs and lab support spaces in research facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Funkhouser Building		75,000,000	
Restricted Funds		75,000,000	
This project will improve/renovate/upgrade/expand the Funkhouser Building.			
Construct/Improve Alumni Center		75,000,000	
Restricted Funds		75,000,000	
The project will construct/improve an alumni center.			
Construct/Improve Greek Housing		72,000,000	
Restricted Funds		36,000,000	
Other - Cash		36,000,000	
This project will construct/improve/renovate/upgrade/expand student housing facilities to replace and/or improve Greek facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Willard Medical Education/Science Building		70,000,000	
Restricted Funds		70,000,000	
This project will improve/renovate/upgrade/expand the Willard Medical Education/Science Building.			
Improve Lexington Theological Seminary Facilities		70,000,000	
Restricted Funds		70,000,000	
This project will improve/renovate/upgrade/expand the Lexington Theological Seminary (LTS) facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Construct/Improve CAFE Farm 2		60,000,000	
Restricted Funds		60,000,000	
This project will construct/improve/renovate/upgrade/expand a Martin-Gatton College of Agriculture, Food and Environment (CAFE) Farm facility.			
Construct/Improve Childcare Development Facility		55,000,000	
Restricted Funds		55,000,000	
This project will construct/improve a childcare development facility.			
Construct/Improve Administrative/Support Building		55,000,000	
Restricted Funds		55,000,000	
This project will construct/improve/renovate/upgrade/expand a facility/space for a University Administrative/Support building.			
Construct Tennis Facility		54,000,000	
Restricted Funds		27,000,000	
Other - Third Party Financing		27,000,000	
This project will construct a new tennis facility. This project financing is authorized pursuant to KRS 45.763.			
Improve Campus Core Quadrangle Facilities		54,000,000	
Restricted Funds		54,000,000	
This project will renovate/improve/upgrade/expand Bradley Hall, Breckenridge Hall, Kinkead Hall and Bowman Hall to better serve our students, staff and international visitors.			
Acquire/Improve Clinical Facility/Practice 6		50,000,000	
Restricted Funds		50,000,000	
This project will acquire and/or improve a clinical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Acquire/Improve Medical/Administrative Facility 7		50,000,000	
Restricted Funds		50,000,000	
This project will acquire, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Acquire/Improve Medical/Administrative Facility 6		50,000,000	
Restricted Funds		50,000,000	
This project will acquire, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Improve Medical Pavilion UK St. Claire		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand the UK St. Claire Medical Pavilion facility. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve IT/Enterprise Systems 1		50,000,000	
Restricted Funds		50,000,000	
This project will improve IT/enterprise systems by introducing innovation opportunities which may include productivity, enhancements, and leading-edge technologies to support the enterprise.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Improve Business Services Center UK St. Claire		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand the UK St. Claire Business Services Center. This pool of projects may finance projects that cost \$1,000,000 or more.			
Acquire/Improve Service Core Systems UK St. Claire		50,000,000	
Restricted Funds		50,000,000	
This project will acquire, repair, upgrade and/or improve existing UK St. Claire building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include elevators and dumbwaiters. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Building Systems UK St. Claire		50,000,000	
Restricted Funds		50,000,000	
This project will repair/upgrade/improve/expand building systems of UK St. Claire facilities that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Site/Civil Infrastructure UK HealthCare		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/repair/upgrade/expand the UKHC campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve UK Good Samaritan Hospital Facilities		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand spaces on the UK Good Samaritan Hospital Facilities medical campus. This project may include patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building systems and infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Ambulatory Care		50,000,000	
Restricted Funds		50,000,000	
The project will construct/improve/expand/renovate medical/clinical/healthcare space to accommodate the growing ambulatory care programs of UK and UKHC. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Patient Support Facility		50,000,000	
Restricted Funds		50,000,000	
This project will construct, fit-up, upgrade, and/or renovate a space/facility dedicated to patient support.			
Construct Agriculture Research Facility 1 - Phase 2		50,000,000	
Restricted Funds		50,000,000	
This is the second phase of the construction and fit-up of the new Agriculture Research Facility 1 for the Martin-Gatton College of Agriculture, Food and Environment.			
Improve Research Data Infrastructure		50,000,000	
Restricted Funds		50,000,000	
This project will improve/expand/upgrade the University's research data infrastructure needed to support the growing needs of faculty and researchers. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Academic/Administrative Facility 5		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand an academic/administrative facility.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Improve Student Services Space		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand space for student services. This may include classrooms, class labs/studios, support space, office and administrative space, building systems, etc. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Health Sciences Research Building		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand the Peter P. Bosomworth Health Sciences Research Building.			
Improve Angliana Facilities		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand existing facilities located at the Angliana facility.			
Improve Kroger Field 4		50,000,000	
Other - Third Party Financing		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand Kroger Field. This project may include routine maintenance and upgrades as well as other improvements to interior/exterior, structural, infrastructure, cosmetic, field, video and other technology/IT based improvements. This project financing is authorized pursuant to KRS 45.763.			
Purchase/Construct CO2 Capture Process Plant		50,000,000	
Federal Funds		40,000,000	
Restricted Funds		1,500,000	
Other - Third Party Financing		8,500,000	
This project will purchase/construct CO2 Capture Process Plant. This project financing is authorized pursuant to KRS 45.763.			
Improve Seaton Center		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand the Seaton Center.			
Decommission Facilities		50,000,000	
Restricted Funds		50,000,000	
This project will include decommissioning, removing from service, capping or relocating utilities, and removing, as appropriate, facilities which have become surplus to the needs of the University. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Kroger Field 3		50,000,000	
Other - Third Party Financing		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand Kroger Field. This project may include routine maintenance and upgrades as well as other improvements to interior/exterior, structural, infrastructure, cosmetic, field, video and other technology/IT based improvements. This project financing is authorized pursuant to KRS 45.763.			
Improve Site/Civil Infrastructure		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/repair/upgrade/expand the campus Civil-Site infrastructure. Infrastructure items to be addressed include roads (includes roadway utilities), bike lanes, sidewalks, stone walls, pedestrian bridges, plazas, landscaping, greenways, surface parking lots, sinkholes, streetscape furniture and signage. This pool of projects may finance projects that cost \$1,000,000 or more.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Improve Arboretum Complex		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/expand/upgrade the University's Arboretum Complex. These improvements may include the expansion of the Visitor's Center, new facilities, improved trails and pathways, improved and expanded parking and infrastructure, and other improvements as needed to create a more accessible, engaging and educational destination for visitors of all ages while supporting the University's mission. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Relocate/Replace Greenhouses		50,000,000	
Restricted Funds		50,000,000	
This project will construct/relocate/replace outdated greenhouses and headhouses.			
Improve Jacobs Science Building		48,000,000	
Restricted Funds		48,000,000	
This project will improve/renovate/upgrade/expand the Jacobs Science Building.			
Improve McVey Hall		48,000,000	
Restricted Funds		48,000,000	
This project will improve/renovate/upgrade/expand McVey Hall.			
Improve Gray Design Building		45,000,000	
Restricted Funds		45,000,000	
This project will improve/renovate/upgrade/expand the Gray Design Building (formerly Reynolds Building 1).			
Improve Memorial Hall		45,000,000	
Restricted Funds		45,000,000	
This project will renovate and improve Memorial Hall.			
Research Equipment Pool		45,000,000	
Federal Funds		15,000,000	
Restricted Funds		30,000,000	
This program will create a pool of funds to purchase new research equipment items. This pool will include research equipment costing \$200,000 or more. It is essential that the University of Kentucky periodically replace existing equipment and acquire new equipment as part of the infrastructure needed to recruit and retain world-class faculty with aggressive research agendas in the areas of health, energy, science, and economic development.			
Construct/Improve Library Depository Facility		45,000,000	
Restricted Funds		45,000,000	
This project will construct/improve a shared, depository storage facility to house and service University library materials, University archives and other University departmental documents and collections.			
Lease/Purchase ERP Systems		40,000,000	
Restricted Funds		40,000,000	
This project will lease/purchase an Enterprise Resource Planning (ERP) system.			
Construct/Improve Recreation Services Space 2		40,000,000	
Restricted Funds		20,000,000	
Other - Third Party Financing		20,000,000	
This project will construct/improve/renovate/upgrade/expand recreation/services space. This project financing is authorized pursuant to KRS 45.763.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Construct/Improve Student Success/Academic Facility 1	40,000,000		
Restricted Funds	40,000,000		
This project will construct/improve/renovate/upgrade/expand a student services/academic facility that may be a standalone facility or an expansion of an existing facility. The planned space will contain student service areas, offices, associated support space and multi-purpose space that may serve as classroom space.			
Improve Building Shell Systems	40,000,000		
Restricted Funds	40,000,000		
This project will improve/repair/renovate/upgrade/expand existing building shell systems that have exceeded their useful life, need to be upgraded to meet current building code requirements, or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include exterior enclosures (walls, roofs & windows, doors, door hardware and interior finishes). This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Teaching Pavilion	38,000,000		
Restricted Funds	38,000,000		
This project will construct a new Teaching Pavilion.			
Improve Academic Technical Building	35,000,000		
Restricted Funds	35,000,000		
This project will improve/renovate/upgrade/expand the Academic Technical Building.			
Improve Whalen Building and Bay Facility (Ky Adv Mfg)	35,000,000		
Restricted Funds	35,000,000		
This project will improve/renovate/upgrade/expand the Whalen Building including necessary improvements to facility access and infrastructure systems and expand the facility to include a high bay facility.			
Construct/Improve Recreation Quad	35,000,000		
Restricted Funds	35,000,000		
This project will construct/improve/renovate/upgrade/expand a permanent green space in the south/central area of campus to improve and enhance student/faculty/staff recreational areas.			
Construct Support Services Building	35,000,000		
Restricted Funds	35,000,000		
This project will construct a new support services building.			
Improve Moloney Building	35,000,000		
Restricted Funds	35,000,000		
This project will improve/renovate/upgrade/expand the Moloney Building.			
Improve Building Mechanical Systems	35,000,000		
Restricted Funds	35,000,000		
This project will improve/repair/renovate/upgrade/expand existing building mechanical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
Expand KGS Well Sample and Core Repository	35,000,000		
Restricted Funds	35,000,000		
This project will improve/renovate/upgrade/expand the Kentucky Geological Survey Well Sample and Core Repository.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Lease/Purchase Medical Facility/Practice 6		30,000,000	
Restricted Funds		30,000,000	
This project will lease/purchase a medical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Lease/Purchase Medical Facility/Practice 5		30,000,000	
Restricted Funds		30,000,000	
This project will lease/purchase a medical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Lease/Purchase Medical Facility/Practice 4		30,000,000	
Restricted Funds		30,000,000	
This project will lease/purchase a medical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Lease/Purchase Medical Facility/Practice 3		30,000,000	
Restricted Funds		30,000,000	
This project will lease/purchase a medical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Lease/Purchase Medical Facility/Practice 2		30,000,000	
Restricted Funds		30,000,000	
This project will lease/purchase a medical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Lease/Purchase Medical Facility/Practice 1		30,000,000	
Restricted Funds		30,000,000	
This project will lease/purchase a medical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Improve Medical Facility 9		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand a medical/clinical/healthcare facility.			
Improve Medical Facility 6		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 5		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 4		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 8		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Improve Medical Facility 18		30,000,000	
Restricted Funds			
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 17		30,000,000	
Restricted Funds			
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 16		30,000,000	
Restricted Funds			
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 15		30,000,000	
Restricted Funds			
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 14		30,000,000	
Restricted Funds			
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 13		30,000,000	
Restricted Funds			
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 12		30,000,000	
Restricted Funds			
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 11		30,000,000	
Restricted Funds			
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 10		30,000,000	
Restricted Funds			
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 7		30,000,000	
Restricted Funds			
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Stuckert Career Center		30,000,000	
Restricted Funds			
This project will improve/renovate/expand/upgrade the Stuckert Career Center.			
Construct/Improve CAFE Farm 1		30,000,000	
Restricted Funds			
This project will construct/improve/renovate/upgrade/expand a Martin-Gatton College of Agriculture, Food and Environment (CAFE) Farm facility.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Improve Enterprise Networking 1		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand the enterprise networking across the University's campus.			
Improve Electrical Infrastructure		28,000,000	
Restricted Funds		28,000,000	
This project will improve/renovate/repair/upgrade/expand the campus electrical utility infrastructure. Infrastructure items to be addressed include main electrical circuits from sub-stations, emergency generators, campus lighting and communication lines. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Library Facility		27,000,000	
Restricted Funds		27,000,000	
This project will improve/renovate/upgrade/expand a library facility.			
Improve Mechanical Infrastructure		26,000,000	
Restricted Funds		26,000,000	
This project will improve/renovate/repair/upgrade/expand the campus mechanical utility infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve IT/Enterprise Systems 3		25,000,000	
Restricted Funds		25,000,000	
This project will improve IT/enterprise systems by introducing innovation opportunities which may include productivity and efficiency enhancements, needed upgrades/improvements, and leading-edge technologies to support the enterprise.			
Improve IT/Enterprise Systems 2		25,000,000	
Restricted Funds		25,000,000	
This project will improve IT/enterprise systems by introducing innovation opportunities which may include productivity and efficiency enhancements, needed upgrades/improvements, and leading-edge technologies to support the enterprise.			
Acquire/Improve Clinical Facility/Practice 5		25,000,000	
Restricted Funds		25,000,000	
This project will acquire and/or improve a clinical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Acquire/Improve Clinical Facility/Practice 4		25,000,000	
Restricted Funds		25,000,000	
This project will acquire and/or improve a clinical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Acquire/Improve Clinical Facility/Practice 3		25,000,000	
Restricted Funds		25,000,000	
This project will acquire and/or improve a clinical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Acquire/Improve Clinical Facility/Practice 2		25,000,000	
Restricted Funds		25,000,000	
This project will acquire and/or improve a clinical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Acquire/Improve Clinical Facility/Practice 1		25,000,000	
Restricted Funds		25,000,000	
This project will acquire and/or improve a clinical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Implement Patient Communication System		25,000,000	
Restricted Funds		25,000,000	
This project will purchase and implement a patient communication system. The system will be a delivery mechanism for patient education, internet access, whiteboard, videoconferencing, and television viewing.			
Construct/Improve Wellness Trail		25,000,000	
Restricted Funds		25,000,000	
This project will improve/construct/upgrade/expand a Wellness Trail on campus designed to promote physical, mental, and emotional well-being for students, faculty, and staff to better serve the University and the Commonwealth.			
Construct Meats/Food Development Center Phase 2		25,000,000	
Restricted Funds		25,000,000	
Phase 2 of this project will continue construction of the Meats/Food Development Center.			
Construct/Improve Transformative Learning Center		25,000,000	
Restricted Funds		25,000,000	
This project will construct/improve a Transformative Learning Center.			
Improve Peterson Service Building		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand space in the Peterson Service Building.			
Improve Barnhart Building		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand the Barnhart Building.			
Improve Enterprise Networking 2		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand enterprise networking.			
Lease/Purchase Enterprise IT Systems		25,000,000	
Restricted Funds		25,000,000	
This project will lease/purchase information technology systems including hardware, software, and services to upgrade University-wide computer systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Student Center Space 3		25,000,000	
Restricted Funds		25,000,000	
This project will improve/fit-up/renovate/upgrade/expand the University Student Center.			
Improve W.T. Young Facility		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand the W.T. Young Library facility.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Improve Critical Infrastructure/Building Systems		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/repair/replace/upgrade/expand existing infrastructure and/or building systems that have failed, creating a critical need for their replacement. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Life Safety		25,000,000	
Restricted Funds		25,000,000	
This project will address issues with University facilities which may pose a risk to human health and safety. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Campus Security and Safety Systems		20,000,000	
Restricted Funds		20,000,000	
This project will improve/expand/upgrade campus security and safety systems and may include enhancements to indoor and outdoor monitoring and facilities and campus access. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Health Park UK King's Daughters		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade the UK King's Daughters Health Park (formerly Bellefonte Center) facility. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Site/Civil Infrastructure UK St. Claire		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/repair/upgrade/expand the UK St. Claire campus civil-site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Medical Pavilion UK King's Daughters		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand the UK King's Daughters Medical Pavilion facility. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct UK HealthCare Medical Transport Facility		20,000,000	
Restricted Funds		20,000,000	
This project will construct a medical transport facility in furtherance of the University's and UK HealthCare's mission and strategic and physical development plans.			
Improve Campus Security and Safety		20,000,000	
Restricted Funds		20,000,000	
This project will improve/expand/upgrade campus security and safety and may include enhancements to indoor and outdoor monitoring and facilities and campus access. This pool of projects may finance projects that cost \$1,000,000 or more.			
Acquire/Improve Data/Infrastructure Systems		20,000,000	
Restricted Funds		20,000,000	
This project will acquire/improve the University's data/infrastructure systems as necessary to support the University's mission. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Recreation/Services Space 3		20,000,000	
Restricted Funds		10,000,000	
Other - Third Party Financing		10,000,000	
This project will construct/improve/renovate/upgrade/expand recreation/services space. This project financing is authorized pursuant to KRS 45.763.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Construct/Improve Academic/Administrative Facility 2 Design		20,000,000	
Restricted Funds		20,000,000	
This project will design the construction/improvements/expansion of an academic/administrative facility.			
Construct/Improve Academic/Administrative Facility 1 Design		20,000,000	
Restricted Funds		20,000,000	
This project will design the construction/improvements/expansion of an academic/administrative facility.			
Lease/Purchase Campus IT System		20,000,000	
Restricted Funds		20,000,000	
This project will lease/purchase campus information technology systems including hardware, software, and services to upgrade computer systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Machine Lab		20,000,000	
Restricted Funds		20,000,000	
This project will construct/improve an Agriculture Machine Research Lab.			
Improve White Hall Classroom Building		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand the White Hall Classroom Building.			
Improve Athletics Facility 2		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT Technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors.			
Acquire/Improve IT Systems/Infrastructure		20,000,000	
Restricted Funds		20,000,000	
This project will acquire/improve Information Technology (IT) Systems, related IT system equipment and necessary infrastructure. This pool of equipment may finance equipment items that cost \$200,000 or more and IT systems that cost \$1,000,000 or more.			
Improve Academic Facility		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand an academic facility and may include conversion of the space to classrooms, tutorial, class labs/studios and/or administrative/office and support space and necessary infrastructure upgrades.			
Lease/Purchase Enterprise Network Security		20,000,000	
Restricted Funds		20,000,000	
This project will lease/purchase enterprise campus network security. This pool of projects may fund projects that cost \$1,000,000 or more.			
Construct Police Facilities		20,000,000	
Restricted Funds		20,000,000	
This project will construct facilities for the UK Police Department.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Acquire/Improve Service Core Systems		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/repair/upgrade/expand existing building service core systems which include elevator systems, egress stairs, elevator lobbies, restrooms, etc. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Hilary J. Boone Center		18,000,000	
Restricted Funds		18,000,000	
This project will improve/renovate/upgrade/expand the Hilary J. Boone Center.			
Improve Lancaster Aquatic Center 1		17,000,000	
Restricted Funds		17,000,000	
This project will improve/renovate/upgrade/expand the Lancaster Aquatic Center.			
Improve Medical Center Library		17,000,000	
Restricted Funds		17,000,000	
This project will improve/renovate/upgrade/expand the Medical Center Library.			
Construct/Improve Student Success/Academic Facility 2		15,000,000	
Restricted Funds		15,000,000	
This project will construct/improve/renovate/upgrade/expand a student services/academic facility that may be a standalone facility or an expansion of an existing facility. The planned space will contain student service areas, offices, associated support space and multi-purpose space that may serve as classroom space.			
Construct/Improve UK HealthCare Hamburg Facilities		15,000,000	
Restricted Funds		15,000,000	
This project will construct/improve spaces in facilities on the UK HealthCare Hamburg Campus pursuant to the University's and UK HealthCare's mission and strategic and physical development plans. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Acquire Data Center and Networking Hardware UK HealthCare		15,000,000	
Restricted Funds		15,000,000	
This project will Purchase and/or Lease-Purchase hardware required for operation of computing systems and healthcare applications to include replacement of or upgrade to existing hardware and networking systems.			
Construct/Improve Academic/Administrative Facility 3 Design		15,000,000	
Restricted Funds		15,000,000	
This project will design the improvement/expansion of an academic/administrative facility.			
Improve Boone Tennis Center		15,000,000	
Restricted Funds		15,000,000	
This project will improve/repair/upgrade/expand the Boone Tennis Center facilities.			
Construct/Improve Athletics Facility 2		15,000,000	
Restricted Funds		15,000,000	
This project will construct/improve/renovate/upgrade/expand an Athletics facility. The project may include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Acquire Equipment/Furnishings Pool		15,000,000	
Restricted Funds		15,000,000	
This project will purchase athletic related equipment and furnishings. This pool of equipment may finance equipment and/or furnishings items that cost \$200,000 or more.			
Improve Spindletop Hall Facilities		15,000,000	
Restricted Funds		15,000,000	
This project will improve/renovate/upgrade/expand the facilities at Spindletop Hall. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Fit-up Retail Space		15,000,000	
Other - Cash		5,000,000	
Restricted Funds		10,000,000	
This project will construct/fit-up retail space in campus facilities/spaces, including housing, dining and other auxiliary facilities/spaces, to provide additional amenities and conveniences to students, faculty, staff and visitors.			
Improve Athletics Facility 3		15,000,000	
Restricted Funds		15,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades/improvements and modernization of existing facilities and installation of modern graphics/IT technology.			
Improve Multi-Disciplinary Science Building		15,000,000	
Restricted Funds		15,000,000	
The project will renovate/improve/upgrade/expand the Multi-Disciplinary Science Building.			
Lease/Purchase High Performance Computer		15,000,000	
Restricted Funds		15,000,000	
This project will lease/purchase a high-performance computer.			
Improve CAFE Motor Pool Building		14,000,000	
Restricted Funds		14,000,000	
This project will improve/upgrade/expand the CAFE Motor Pool facility to support Animal Sciences and other programs within the Martin-Gatton College of Agriculture, Food, and Environment (CAFE).			
Construct Agriculture Federal Research Facility II		14,000,000	
Federal Funds		14,000,000	
This project will construct a new Agricultural Research Facility.			
Construct Metal Arts/Digital Media Building		14,000,000	
Restricted Funds		14,000,000	
This project will construct a Metal Arts/Digital Media Facility. The facility will house classrooms, offices, support and high bay space to facilitate and support growing programs within the College of Fine Arts.			
Improve Baseball Facility Phase II		14,000,000	
Restricted Funds		14,000,000	
Project will renovate/upgrade/improve/expand baseball facilities and other infrastructure and related amenities.			
Improve Patterson Office Tower		12,000,000	
Restricted Funds		12,000,000	
This project will improve/renovate/upgrade/expand the Patterson Office Tower (POT).			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Improve University Storage Facility 1		12,000,000	
Restricted Funds		12,000,000	
This projected will improve/renovate/upgrade/expand a warehouse/office facility.			
Acquire/Improve Clinical/Research Facility		11,000,000	
Restricted Funds		11,000,000	
This project will acquire and/or renovate/improve/upgrade/expand a facility to be used for clinical/research operations including research on Alzheimer's disease, aging and dementia.			
Acquire Telemedicine/Virtual Intensive Care Unit		10,000,000	
Restricted Funds		10,000,000	
This project will purchase software, hardware, and services necessary to implement a virtual ICU which employs principles of telemedicine to monitor and deliver care to intensive care patients.			
Renovate/Improve Nursing Units UK HealthCare		10,000,000	
Restricted Funds		10,000,000	
The project will improve/renovate/upgrade/expand nursing units UK HealthCare facilities to provide better patient care with improved and more efficient space and technology. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Academic/Administrative Facility 4 Design		10,000,000	
Restricted Funds		10,000,000	
This project will design the improvement/expansion of an academic/administrative facility.			
Improve Parking Structure 2 Enterprise Data Center		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand Parking Structure 2 (PKS2) including the data center located in the facility.			
Improve University Storage Facility 2		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand a warehouse/office/storage facility.			
Improve Soccer/Softball Facility		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand the soccer/softball facility and will include routine maintenance and improvements/upgrades and other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements.			
Improve Campus Infrastructure		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand the campus infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Fume Hood Systems		10,000,000	
Restricted Funds		10,000,000	
This project pool will be used to improve/renovate/upgrade/expand fume hoods systems throughout UK's research facilities. Many of the systems are old and out lived their useful life. The upgrades will include new fume hoods, supply and exhaust ductwork, fans, exhaust stacks, controls, and air balance procedures. This pool of projects may finance projects that cost \$1,000,000 or more.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Improve Scovell Hall		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand Scovell Hall.			
Improve Lancaster Aquatic Center 2		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand the Lancaster Aquatic Center.			
Lease/Purchase Enterprise Infrastructure		10,000,000	
Restricted Funds		10,000,000	
This project will lease/purchase infrastructure upgrades. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Enterprise Cable Infrastructure		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/repair/replace/upgrade/expand the university's cable plant infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Senior Center		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand the former Senior Citizen Center that is located adjacent to the south edge of main campus.			
Construct/Improve Gymnastics Practice Facility		10,000,000	
Restricted Funds		10,000,000	
This project will construct/improve/renovate/upgrade/expand a current facility to house the UK Athletics NCAA Championship level Women's Gymnastics team.			
Improve Memorial Coliseum		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand Memorial Coliseum and includes routine maintenance as well as other interior/exterior, structural, infrastructural, cosmetic, video and other information technology-based improvements/upgrades/improvements.			
Improve Athletics Facility 4		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades/improvements and modernization of existing facilities and installation of modern graphics/IT technology.			
Improve Pence Hall		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand Pence Hall.			
Improve DLAR Facilities		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/modify/expand vivarium spaces in existing vivarium facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Improve Building Electrical Systems		10,000,000	
Restricted Funds		10,000,000	
This project will improve/repair/renovate/upgrade/expand existing building electrical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include electrical, security, fire alarm and communications. This pool of projects may finance projects that cost \$1,000,000 or more.			
ADA Compliance Pool		10,000,000	
Restricted Funds		10,000,000	
This project will address ADA compliance issues across campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Kroger Field 1 Additional Reauthorization		10,000,000	
Restricted Funds		10,000,000	
This reauthorizes \$15,000,000 in Other - Cash Funds. Further, this authorizes an additional \$10,000,000 in Restricted Funds for a total of \$25,000,000. This project will improve/renovate/upgrade/expand Kroger Field. This project will renovate corner suites and elevator systems and may include additional maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, field, video and other technology/IT based improvements.			
Improve Anderson Tower		9,000,000	
Restricted Funds		9,000,000	
This project will improve/renovate/upgrade/expand space in Anderson Tower.			
Improve Mineral Industries Building		9,000,000	
Restricted Funds		9,000,000	
This project will renovate/improve/upgrade/expand the Mineral Industries Building.			
Renovate Carnahan House		8,000,000	
Restricted Funds		8,000,000	
This project will renovate/improve/upgrade/expand the Carnahan House.			
Acquire/Improve Golf Facility		8,000,000	
Restricted Funds		8,000,000	
This project will acquire/renovate/improve/upgrade/expand a golf facility for UK Athletics student-athletes.			
Construct/Improve Academic/Administrative Facility 5 Design		7,500,000	
Restricted Funds		7,500,000	
This project will design the improvement/expansion of an academic/administrative facility.			
Improve Medical Plaza		7,000,000	
Restricted Funds		7,000,000	
This project will improve/renovate/upgrade/expand the Medical Plaza facility. The work will include upgrades to the various clinics. The project may also include upgrades to all finishes, HVAC, plumbing, lighting, security, electrical, and data systems.			
Improve Nutter Training Facility		7,000,000	
Restricted Funds		7,000,000	
This project will improve/renovate/upgrade/expand the Nutter Training Facility.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Lease/Purchase Enterprise Voice Infrastructure		7,000,000	
Restricted Funds		7,000,000	
This project will lease/purchase a campus voice infrastructure system.			
Renovate Space for a Testing Center		7,000,000	
Restricted Funds		7,000,000	
This project will improve/renovate/upgrade/expand space for a Testing Center.			
Improve Nursing Building		7,000,000	
Restricted Funds		7,000,000	
This project will renovate/improve/upgrade/expand space in the Nursing Building (Health Science Learning Center).			
Lease/Purchase Enterprise Call Center System		7,000,000	
Restricted Funds		7,000,000	
This project will lease/purchase a call-center system.			
Improve Medical Behavioral Science Building		6,000,000	
Restricted Funds		6,000,000	
This project will improve/expand/renovate/upgrade the Medical Behavioral Science Building. This project will include facility improvements to support growing programs and services for the College of Medicine and the University.			
Improve Athletics Facility 6		6,000,000	
Restricted Funds		6,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors.			
Improve Athletics Facility 5		6,000,000	
Restricted Funds		6,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors.			
Improve Joe Craft Center		6,000,000	
Restricted Funds		6,000,000	
This project will improve/renovate/upgrade/expand the Joe Craft Center. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements.			
Improve Joe Craft Football Practice Facility		6,000,000	
Other - Third Party Financing		3,000,000	
Restricted Funds		3,000,000	
This project will improve/renovate/upgrade/expand the Joe Craft football practice facility and may include necessary improvement/upgrades to maintenance, infrastructure, technology systems, fit-up shelled space or the addition of necessary storage buildings to the new football training center. This project financing is authorized pursuant to KRS 45.763.			
Improve Cooper House		6,000,000	
Restricted Funds		6,000,000	
This project will improve/renovate/upgrade/expand the Cooper House.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Acquire Data Center and Networking Hardware UK St. Claire		5,000,000	
Restricted Funds		5,000,000	
This project will Purchase and/or Lease-Purchase hardware required for operation of computing systems and healthcare applications to include replacement of or upgrade to existing hardware and networking systems for UK St. Claire.			
Acquire Data Center and Networking Hardware UK King's Daughters		5,000,000	
Restricted Funds		5,000,000	
This project will Purchase and/or Lease-Purchase hardware required for operation of computing systems and healthcare applications to include replacement of or upgrade to existing hardware and networking systems for UK King's Daughters.			
Construct/Improve Recreational Playing Surfaces		5,000,000	
Restricted Funds		5,000,000	
This project will construct/improve recreational playing fields surface(s). This project may include the construction/replacement/improvement/expansion of entire playing surfaces with either existing natural turf grass or synthetic materials as appropriate.			
Construct Athletics Hall of Fame		5,000,000	
Restricted Funds		5,000,000	
This project will construct a UK Athletics Hall of Fame. The Hall of Fame will be designed to recognize current and future hall of fame members.			
Improve Sturgill Development Building		4,000,000	
Restricted Funds		4,000,000	
This project will improve/renovate/upgrade/expand the Sturgill Development Building.			
Replace Basketball Playing Floors		3,000,000	
Restricted Funds		3,000,000	
This project will improve and replace basketball playing floors in athletic facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Athletics Facility 7		3,000,000	
Restricted Funds		3,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT Technology.			
Acquire Transportation Buses		3,000,000	
Restricted Funds		3,000,000	
This project will acquire/purchase transportation buses.			
Improve Indoor/Outdoor Track		3,000,000	
Restricted Funds		3,000,000	
This project will improve an indoor or outdoor track facility.			
Construct Cross Country Trail		3,000,000	
Restricted Funds		3,000,000	
This project will construct a cross-country trail.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Construct/Improve Athletics Surfaces 2		3,000,000	
Restricted Funds		3,000,000	
This project will construct/improve/renovate/upgrade/replace/expand the Athletics playing fields and/or surfaces. This project may include, but is not limited to, construction/replacement/improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
Construct/Improve Athletics Surfaces 1		3,000,000	
Restricted Funds		3,000,000	
This project will construct/improve/renovate/upgrade/replace/expand an Athletics playing fields surface. This project may include but is not limited to construction/replacement/improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
Guaranteed Energy Savings Performance Contracts - UK HealthCare			
The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any UK HealthCare building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any university-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements.			
Construct/Improve Medical/Administrative Facility 3			
Reauthorization			
The reauthorizes \$800,000,000 in Agency Bonds. This project is the first phase of the expansion of the UK HealthCare patient care facility to accommodate additional inpatient beds and clinical support services at UK HealthCare's Albert B. Chandler Hospital campus.			
Asset Preservation Pool 2024-2026 Reauthorization			
This reauthorizes \$30,862,000 in Agency Bonds. This project will be used for individual asset preservation, renovation, and maintenance projects for education and general space and state-owned and operated residential facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Academic Building Reauthorization			
This reauthorizes \$149,000,000 in Restricted Funds. This project will construct an academic facility to support student success efforts as such spaces support disciplinary and multidisciplinary collaboration, enhance teaching objectives and student outcomes, and provide a place for additive innovation.			
Construct/Improve Medical/Administrative Facility 1			
Reauthorization			
This reauthorizes \$300,000,000 in Restricted Funds and \$500,000,000 in Other - Third Party Financing Funds. This project will construct a medical office building at UK HealthCare's new Hamburg campus. This comprehensive outpatient medical center will be the first phase of a potential multi-phased project at this new campus. This project financing is authorized pursuant to KRS 45.763.			
Construct Health Education Building Reauthorization			
This reauthorizes \$50,000,000 in Agency Bonds. This project will construct a new facility for the University's health education studies, to house and better service the University's healthcare colleges and their students.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			

University of Kentucky

Lease Off Campus 1

The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease Off Campus 3

The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease Off Campus 4

The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease Off Campus 5

The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease Off Campus 6

The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease Off Campus 7

The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease Off Campus 11

The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease Off Campus 12

The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease Off Campus 13

The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease Off Campus 14

The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Postsecondary Education	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
University of Kentucky			
Lease Off Campus 15			
<p>The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.</p>			
Lease Off Campus 16			
<p>The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.</p>			
Lease Off Campus 17			
<p>The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.</p>			
Lease Off Campus 18			
<p>The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.</p>			
Lease Off Campus 19			
<p>The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.</p>			
Lease Off Campus 20			
<p>The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.</p>			
Lease Off Campus 21			
<p>The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.</p>			
Lease Off Campus 22			
<p>The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.</p>			
Lease Off Campus 23			
<p>The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.</p>			
Lease Off Campus 24			
<p>The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.</p>			

	Postsecondary Education	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
University of Kentucky				
Lease Off Campus 25				
<p>The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.</p>				
Lease Off Campus 26				
<p>The space will be used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.</p>				
Lease Off Campus Housing 1				
<p>The proposed space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.</p>				
Lease Off Campus Housing 2				
<p>The proposed space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.</p>				
Lease Health Science Colleges 1				
<p>The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.</p>				
Lease Health Science Colleges 2				
<p>The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.</p>				
Lease Health Science Colleges 3				
<p>The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.</p>				
Lease Off Campus Athletics 1				
<p>The proposed space will be used to accommodate activities for UK Athletics off campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings, and competitions.</p>				
Lease Off Campus Athletics 2				
<p>The proposed space will be used to accommodate activities for UK Athletics off campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings, and competitions.</p>				
Lease Health Affairs Office 3				
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>				
Lease Health Affairs Office 4				
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>				

Postsecondary Education	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
University of Kentucky			
Lease Health Affairs Office 10			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease Health Affairs Office 12			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease Health Affairs Office 14			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease Health Affairs Office 15			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease Health Affairs Office 18			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease Health Affairs Office 19			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease Health Affairs Office 20			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease Health Affairs Office 21			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease Health Affairs Office 22			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease Health Affairs Office 24			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Lease UKHC Off Campus Facility 2			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease UKHC Off-Campus Facility 3			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease UKHC Off Campus Facility 5			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease UKHC Off Campus Facility 12			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease UKHC Off Campus Facility 13			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease UKHC Off Campus Facility 14			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease UKHC Off Campus Facility 15			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease UKHC Off Campus Facility 16			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease UKHC Off Campus Facility 17			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease UKHC Off Campus Facility 18			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			

Postsecondary Education	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
University of Kentucky			
Lease UKHC Off Campus Facility 19			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease UKHC Off Campus Facility 20			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease UKHC Off Campus Facility 21			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease UKHC Off Campus Facility 22			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease UKHC Off Campus Facility 23			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease UKHC Off Campus Facility 24			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease UKHC Off Campus Facility 25			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease UKHC Off Campus Facility 26			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease UKHC Off Campus Facility 27			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease UKHC Off Campus Facility 28			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			

Postsecondary Education	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
University of Kentucky			
Lease UKHC Off Campus Facility 29			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease UKHC Off Campus Facility 30			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease UKHC Off Campus Facility 31			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease UKHC Off Campus Facility 32			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease Off Campus Facility 33			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease Off Campus 2			
The space is needed to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.			
Lease Off Campus 11			
The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease College of Medicine 1			
The proposed space is needed to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			
Lease College of Medicine 2			
The proposed space is needed to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			
Lease Health Affairs Office 1			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease Health Affairs Office 2			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			

Postsecondary Education	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
University of Kentucky			
Lease Health Affairs Office 5			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease Health Affairs Office 6			
<p>The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.</p>			
Lease Health Affairs Office 7			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease Health Affairs Office 8			
<p>The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.</p>			
Lease Health Affairs Office 9			
<p>The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.</p>			
Lease Health Affairs Office 11			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease Health Affairs Office 13			
<p>The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.</p>			
Lease Health Affairs Office 16			
<p>The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.</p>			
Lease Health Affairs Office 17			
<p>The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.</p>			
Lease Health Affairs Office 23			
<p>The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.</p>			
Lease UKHC Off Campus Facility 1			
<p>The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.</p>			
Lease UKHC Off Campus Facility 4			
<p>The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.</p>			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Lease UKHC Off Campus Facility 6			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease UKHC Off Campus Facility 7			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease UKHC Off Campus Facility 8			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease UKHC Off Campus Facility 9			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease UKHC Off Campus Facility 10			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease Off Campus Facility 11			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease Off Campus Facility 8			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease Off Campus Facility 9			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease Off Campus Facility 10			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease UKHC RBH 1			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease UKHC RBH 2			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease UKHC RBH 3			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Kentucky			
Lease UKHC RBH 4			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease UKHC RBH 6			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease UKHC RBH 7			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease UKHC RBH 8			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
University of Kentucky Total	<u>28,387,000,000</u>		
Restricted Funds	19,605,500,000		
Federal Funds	177,000,000		
Bond Funds	200,000,000		
Agency Bonds	590,000,000		
Other - Cash	91,000,000		
Other - Third Party Financing	7,723,500,000		
University of Louisville			
Purchase Residence Housing Facility	250,000,000		
Agency Bonds	250,000,000		
Purchase housing facilities in close proximity to campus.			
Construct Resident Hall Public - Private Partnership	250,000,000		
Other - Third Party Financing	250,000,000		
Construct a new resident building on a site with parking and retail. This construction would be a P3 (Public, Private Partnership) project and is authorized pursuant to KRS 45.763.			
Construct Athletics Village	150,000,000		
Other - Cash	150,000,000		
Create multi-use Athletics Village.			
Construct STEM Building	142,000,000		
Bond Funds	142,000,000		
Funds are provided to construct a new STEM building on the Belknap Campus to provide space for STEM programs to expand and accommodate growth in the programs.			
Improve Housing Facilities Pool	100,000,000		
Agency Bonds	100,000,000		
This housing renovation pool will address renovation and improvements to facilities and systems as needed and as funds are identified.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Louisville			
Construct Medical Sciences Research Building		70,000,000	
Other - Third Party Financing		70,000,000	
Construction of a medical sciences research building on the Health Sciences Campus. Authorization is approved pursuant to KRS 45.763.			
Construct Center for Bioscience		70,000,000	
Federal Funds		70,000,000	
Construct a new facility to lead transformative bioscience research aimed at preventing chronic disease.			
Center for Military Health/Biology		70,000,000	
Federal Funds		70,000,000	
Construct building to research health and fitness issues of the military community.			
Construct Belknap Campus Parking Garage		60,000,000	
Agency Bonds		60,000,000	
Construct a parking garage on the Belknap Campus. This will be a mixed use garage that includes parking and department space.			
Construct Natatorium		60,000,000	
Other - Cash		60,000,000	
Construct new Natatorium			
New Vision of Health Building Renovation and Upgrade		60,000,000	
Federal Funds		60,000,000	
Building renovation to provide additional research space for the School of Medicine.			
Cybersecurity Center with Enhanced Internet Capabilities		60,000,000	
Federal Funds		10,000,000	
Other - Third Party Financing		50,000,000	
This project will construct a Cybersecurity Center and leverages the \$10,000,000 General Fund appropriation for cybersecurity authorized in House Bill 1 from the 2024 Regular Session. The building will contain facilities for cybersecurity research, education programs, and cybersecurity services for government. The cybersecurity center will also work with military facilities in Kentucky to train personnel and provide enhanced cybersecurity services for the military. The 170,000 square foot building will contain the programs outlined above as well as an internet access point (IXP). Authorization is approved pursuant to KRS 45.763.			
Build-Out 620 Garage Space		50,000,000	
Agency Bonds		50,000,000	
Build-out vacant space on the first floor of 620 garage to relocate offices and departments that are currently in overcrowded buildings.			
Replace Building Mechanical, Electrical and Plumbing		50,000,000	
Other - Third Party Financing		50,000,000	
Replace/upgrade building infrastructure equipment and systems in various buildings on all three campuses. Authorization is approved pursuant to KRS 45.763.			
Structural Improvement Pool - 2026-2028		40,000,000	
Other - Third Party Financing		40,000,000	
The structural improvement pool will be used to address any building, bridge, garage or any other structure issues on the university campuses. Authorization is approved pursuant to KRS 45.763.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Louisville			
Research Lab Enhancements and Repurpose Spaces		30,000,000	
Agency Bonds		30,000,000	
Enhancement and upgrade of research labs and repurpose spaces on all three campuses.			
Center for AI Excellence		29,000,000	
Other - Third Party Financing		29,000,000	
Create a Center for AI Excellence at the University of Louisville to support the development and growth of artificial intelligence in the student success and research area. Authorization is approved pursuant to KRS 45.763.			
Expand Basketball/Lacrosse Practice Facility		25,000,000	
Other - Cash		25,000,000	
Increase square footage of this facility to include locker room, office space, practice area			
Renovate Cardinal Football Stadium		25,000,000	
Other - Cash		25,000,000	
Renovate Cardinal Football Stadium			
Vivarium Equipment Replacement and Upgrade Pool - 2026-2028		25,000,000	
Agency Bonds		25,000,000	
The vivarium equipment replacement and upgrade pool will address equipment and space issues involving the vivarium in several buildings on Health Sciences and Belknap campuses.			
Construct Indoor Facility		20,000,000	
Other - Cash		20,000,000	
Construction of an indoor facility and multi-use space for a variety of sports			
Purchase Land Additional Reauthorization		20,000,000	
Agency Bonds		5,000,000	
Other - Third Party Financing		15,000,000	
This project reauthorizes \$10,000,000 in Agency Bonds and adds \$5,000,000 in Agency Bonds and \$15,000,000 in Other Third-Party Financing for a total of \$30,000,000 to purchase land that becomes available around Belknap, Shelby or Health Sciences Campus. Authorization is approved pursuant to KRS 45.763.			
Expand Patterson Stadium/Construct Indoor Facility		20,000,000	
Other - Cash		20,000,000	
This project will add premium seating to include upgraded concessions and restrooms. Project will also include a new indoor facility, locker room, and concession facilities.			
Expand Ulmer Stadium/Construct Indoor Facility		15,000,000	
Other - Cash		15,000,000	
Increase square footage of this facility to include locker room, storage, and upgrades to batting cages. Also construct new indoor facility.			
Precision Medicine Research Center		14,000,000	
Agency Bonds		14,000,000	
Renovation of a floor in 55A building on Health Sciences Campus to create a cutting-edge multiomics precision medical research center.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Louisville			
Construct Kentucky Center for Precision Medicine		12,500,000	
Federal Funds		12,500,000	
Establishment of the Kentucky Center for Precision Medicine by constructing a state-of-the-art research facility, building on current groundbreaking research at the university.			
Workday FI Enhancements		10,000,000	
Other - Third Party Financing		10,000,000	
This project will enhance utilization of Workday FI to meet the financial processing needs of the university. Authorization is approved pursuant to KRS 45.763.			
Research Computing Infrastructure Enhancements		10,000,000	
Other - Third Party Financing		10,000,000	
Add enhancements to the research computing infrastructure to further the research mission and activities of the university. Authorization is approved pursuant to KRS 45.763.			
Content Management System Enhancements		10,000,000	
Other - Third Party Financing		10,000,000	
This project will enhance the web-based comprehensive system to provide additional capabilities to support content authoring, management and storage needs at the university. Authorization is approved pursuant to KRS 45.763.			
Renovate L&N Arena		10,000,000	
Other - Cash		10,000,000	
Renovate the L&N Arena in the Student Activity Center building.			
Update, Replace Technology in Athletic Venues		10,000,000	
Other - Cash		10,000,000	
Update and replace technology equipment as needed in athletic venues.			
Green Health Sciences Center Courtyard		10,000,000	
Other - Third Party Financing		10,000,000	
Update Health Sciences Campus courtyard to incorporate green spaces for the university community and visiting guests. Authorization is approved pursuant to KRS 45.763.			
Campus Code Improvement Pool - 2026-2028		10,000,000	
Other - Third Party Financing		10,000,000	
This is a pool to address building and system code issues in university buildings. Authorization is approved pursuant to KRS 45.763.			
Replace Cardinal Stadium Seats		10,000,000	
Other - Cash		10,000,000	
Cardinal Stadium seats were recently refurbished to extend the life of the seats, but seats will be replaced in the near future.			
Renovate Exterior Envelope Replacement-55A Additional Reauthorization		10,000,000	
Agency Bonds		10,000,000	
This project reauthorizes \$20,000,000 in Agency Bonds and adds \$10,000,000 in Agency Bonds for a total of \$30,000,000 for the replacement of materials, including but not limited to: curtain wall system, joint sealants, louvers, flashings, drains, lighting suppression system, concrete cleaning and repairs, exhausts, etc.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Louisville			
Renovate Cardinal Park		10,000,000	
Other - Cash		10,000,000	
Deferred maintenance and upgrades at Cardinal Park including resurfacing track and upgrading lighting.			
Expand and Renovate Wright Natatorium		10,000,000	
Other - Cash		10,000,000	
Increase square footage of this facility to include locker room, office space and practice area.			
Capital Renewal for Athletic Venues		10,000,000	
Other - Cash		10,000,000	
Pool to allow implementation of deferred maintenance/capital renewal and investment in plant for Athletic venues.			
Expand and Renovate Marshall Center Complex		10,000,000	
Other - Cash		10,000,000	
Expand and Renovate the Marshall Center Complex			
Replace Electronic Video Boards		10,000,000	
Other - Cash		10,000,000	
This project will allow for the replacement of video boards currently in place at the various athletic facilities.			
Construct Defense Supply Chain Security System		10,000,000	
Federal Funds		10,000,000	
Develop Defense Supply Chain Security Center at the university to secure the nation's defense and manufacturing supply chain through innovations, collaboration and acceleration of technologies to markets.			
Kentucky Center for Precision Medicine Data and Analytical Systems		9,326,000	
Federal Funds		9,326,000	
Acquire instruments for the Kentucky Center for Precision Medicine to identify differences in protein expression, leading to therapeutic targets and diagnostic tests. Construct or renovate space to accommodate instruments.			
Kentucky Center for Precision Medicine Equipment		8,000,000	
Federal Funds		8,000,000	
Acquire specialized, high efficiency research computing systems and a biobank essential for genetic and protein data analysis at the Kentucky Center for Precision Medicine. Construct, renovate or build-out space to house the equipment to meet the equipment specifications.			
Renovate Cardinal Stadium Club		7,500,000	
Other - Cash		7,500,000	
Renovate and re-brand club areas of the football stadium.			
Construct Athletics Office Building		7,500,000	
Other - Cash		7,500,000	
This project will construct a 25,000-gross-square-foot building for athletic administration to relocate many sports coaching and administrative staff offices from leases space near Belknap campus.			
Replace Seats in Athletic Venues		7,000,000	
Other - Cash		7,000,000	
This project will replace seats in the athletic venues as needed to ensure safety and comfort of fans.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Louisville			
Purchase Network System Enhancements		6,000,000	
Other - Third Party Financing		6,000,000	
This project will add enhancements to the existing high-speed networking technology to support the voice, data and video service needs for UofL campuses. Authorization is approved pursuant to KRS 45.763.			
Renovate and Update Student/Athlete Dormitory		6,000,000	
Other - Cash		6,000,000	
Upgrade Crum Resident Hall as needed, including updating branding.			
Demolition of Resident Halls		6,000,000	
Agency Bonds		6,000,000	
Demolition of resident hall buildings in preparation for future construction.			
Security and Firewall System Enhancements		5,000,000	
Other - Third Party Financing		5,000,000	
This project will enhance the security and firewall infrastructure to protect university data and systems from unauthorized access, intrusion and compromise. Authorization is approved pursuant to KRS 45.763.			
Computer Processing and Storage Enhancements		5,000,000	
Other - Third Party Financing		5,000,000	
Enhance current computer processing and data storage systems to meet increasing cybersecurity and compliance requirements. Authorization is approved pursuant to KRS 45.763.			
Expand and Renovate Tailgate Space		5,000,000	
Other - Cash		5,000,000	
Expand and renovate tailgating spaces at various athletic venues for a high level fan experience.			
Expand and Renovate Athletic Parking Lots		5,000,000	
Other - Cash		5,000,000	
Expand and renovate athletic parking lots to accommodate fans and the university community.			
ADA Building Upgrade Pool		5,000,000	
Other - Third Party Financing		2,000,000	
Agency Bonds		3,000,000	
Upgrade spaces in buildings on all three campuses to meet ADA regulations. Authorization is approved pursuant to KRS 45.763.			
Renovate Gross Anatomy Lab		5,000,000	
Other - Third Party Financing		5,000,000	
Renovate the Gross Anatomy Lab, which would include new finishes, HVAC updates, new equipment and AV. Authorization is approved pursuant to KRS 45.763.			
Demolish and Construct Golf Maintenance/Chemical Building		5,000,000	
Other - Cash		5,000,000	
Replace existing maintenance and chemical facility at the University of Louisville Golf Course			
Renovate Bass Rudd Tennis Center		5,000,000	
Other - Cash		5,000,000	
Update and renovate Bass Rudd Tennis Center.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Louisville			
Construct Practice Bubble		5,000,000	
Other - Cash		5,000,000	
Construct a practice bubble on property near Cardinal Stadium for use by field sports, such as men's and women's soccer, Lacrosse, field hockey, etc.			
Renovate Lynn Soccer Stadium		5,000,000	
Other - Cash		5,000,000	
Deferred maintenance and renovation at Lynn Soccer Stadium			
Renovate Trager Football Practice Facility		5,000,000	
Other - Cash		5,000,000	
Deferred maintenance and renovation at Trager football practice facility.			
Renovate Patterson Baseball Stadium		5,000,000	
Other - Cash		5,000,000	
Deferred maintenance and renovation at Patterson Baseball Stadium			
Renovate Thornton's Academic Center		5,000,000	
Other - Cash		5,000,000	
Deferred maintenance and renovation at Thornton's Academic Center			
Construct Athletic Grounds Building		5,000,000	
Other - Cash		5,000,000	
This project will construct a 7,000 square foot grounds and maintenance building at the north end of the football practice field facility.			
Football Practice Field Lighting		5,000,000	
Other - Cash		5,000,000	
This project will construct a field lighting system for the football practice facility located on the Belknap Campus. Added lighting will provide the ability to use the field in early morning or evening, which is beneficial in keeping student-athletes out of the extreme heat of late summer and early fall.			
Upgrade to Regional Biocontainment Laboratories		5,000,000	
Federal Funds		5,000,000	
Upgrade regional biocontainment facility. Includes research on infectious disease, maintaining the facility, establish best practices for the safe, effective and efficient conduct of research in facility.			
Self-Contained Internet Access Point		5,000,000	
Federal Funds		5,000,000	
This requires a building and the physical infrastructure. The Internet Access Point (IXP) is the connection between multiple Internet Service Providers, Content Delivery Networks, and other network operators for the purpose of exchanging internet traffic. IXPs are neutral, high-speed data communication hubs where networks can interchange directly with one another. IXPs allow networks to exchange traffic directly without the need for third-party transit providers, thereby reducing costs and dramatically improving performance. No provider neutral IXP is currently present in the Commonwealth.			
Construct Exit Ramp at Chestnut Street Garage		4,000,000	
Other - Third Party Financing		4,000,000	
Create an exit ramp at the back of the Chestnut Street Garage to eliminate traffic backup in the garage. Authorization is approved pursuant to KRS 45.763.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Louisville			
Workday HR Enhancements		4,000,000	
Other - Third Party Financing		4,000,000	
This project will enhance utilization of Workday HR to meet the human resources processing, analytical and recruitment needs of the university. Authorization is approved pursuant to KRS 45.763.			
Update and Replace Equipment in ACCN Studio		4,000,000	
Other - Cash		4,000,000	
Update and replace equipment in the ACCN Studio as needed.			
Renovate and Expand ACCN Studio		4,000,000	
Other - Cash		4,000,000	
Renovate and expand ACCN Studio, which is required to be part of the ACC Conference.			
Renovate Garvin Brown Boathouse		4,000,000	
Other - Cash		4,000,000	
Deferred maintenance and renovation at Garvin Brown Boathouse			
Renovate Parking Structures		3,600,000	
Other - Third Party Financing		3,600,000	
This project will provide structural, waterproofing, mechanical, electrical and various other repairs for the Floyd, Chestnut and 620 parking garages. Authorization is approved pursuant to KRS 45.763.			
Purchase Fiber Infrastructure		3,500,000	
Other - Third Party Financing		3,500,000	
This project will expand the university's fiber backbone network in the metropolitan Louisville area to provide services for new locations and will expand the university's ability to meet its missions of education, service and economic development.			
Authorization is approved pursuant to KRS 45.763.			
Signage, Wayfinding, Landscaping		3,000,000	
Other - Third Party Financing		3,000,000	
Replace or install new signage and wayfinding to provide campus directions for staff, faculty, students and visitors.			
Landscaping upgrades enhance the appeal of the campuses. Authorization is approved pursuant to KRS 45.763.			
Expand, Replace and Maintain Grass Practice Fields		3,000,000	
Other - Cash		3,000,000	
Expand, replace and maintain athletic grass practice fields.			
Replace Fiber Pathway from ACCN Studio to Venues		3,000,000	
Other - Cash		3,000,000	
Replace fiber pathway that goes from the ACCN Studio building to the Athletic venues on the Belknap Campus.			
Renovate and Expand Lee Street Facility		3,000,000	
Other - Cash		3,000,000	
Renovate and update facility being leased from the University Foundation. Space houses athletic offices, vehicles and equipment for various sports.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Louisville			
Renovate College of Education Academic Space Pool		3,000,000	
Other - Third Party Financing		3,000,000	
This project will renovate and upgrade various classrooms, administration spaces, bathrooms, corridors, and other community spaces to improve instructional/administrative technology, lighting, interior finishes and furniture. Authorization is approved pursuant to KRS 45.763.			
Renovate Golf Clubhouse - Shelby County		3,000,000	
Other - Cash		3,000,000	
Deferred maintenance and renovation at UofL Golf Clubhouse			
Upgrade Plumbing and Sanitary Lines - Dental School		2,500,000	
Other - Third Party Financing		2,500,000	
Upgrade plumbing and sanitary lines at the Dental School. Authorization is approved pursuant to KRS 45.763.			
Resurface and Repair Parking Lot		2,500,000	
Other - Third Party Financing		2,500,000	
Resurface and repair all surface parking lots, include fencing updates at 63 sites totaling approximately 45 acres of area. Authorization is approved pursuant to KRS 45.763.			
Construct Belknap Stormwater Mitigation Improvements		2,500,000	
Other - Third Party Financing		2,500,000	
This project will improve storm water runoff and retention on all campuses to aid in prevention of flooding on campuses. Authorization is approved pursuant to KRS 45.763.			
Construct Connector Speed School to Research Park Additional Reauthorization		2,400,000	
Agency Bonds		2,400,000	
This project reauthorizes \$10,000,000 in Agency Bonds and adds \$2,400,000 in Agency Bonds for a total of \$12,400,000 to build a pedway connector to create easy access from the Speed School to Research Park.			
Build Out Space for UofL Departments		2,000,000	
Other - Third Party Financing		2,000,000	
This project will build out or repurpose space for UofL departments that need additional space. Authorization is approved pursuant to KRS 45.763.			
Replace Artificial Turf Field V		2,000,000	
Other - Cash		2,000,000	
This project will replace one of five existing artificial turf fields used by the Athletic Department			
Replace Artificial Turf Field IV		2,000,000	
Other - Cash		2,000,000	
This project will replace one of five existing artificial turf fields used by the Athletic Department.			
Renovate Interfaith Center		1,500,000	
Other - Third Party Financing		1,500,000	
Build out space for Interfaith Center space to accommodate the many cultures and diverse groups at the university. Authorization is approved pursuant to KRS 45.763.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			

University of Louisville

Guaranteed Energy Savings Performance Contracts

The Guaranteed Energy Savings Performance Project Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building.

Renovate College of Business Academic Space Reauthorization

This project reauthorizes \$15,000,000 in Agency Bonds to renovate and upgrade various classrooms, administration spaces, bathrooms, corridors, and other community spaces to improve instructional/administration technology, lighting, interior finishes, and furniture. It will also add a roof to pedestrian open space.

Lease - Medical Center One

This authorization is to continue exiting lease in Medical Center One for the new biennium for office space for the School of Medicine. Current leased square footage 50,522

Lease - Nucleus 1 Building

This authorization is to continue lease of space at Nucleus 1 building for offices for the VP of Research on the HSC Campus

Lease - University Point

This lease provides housing space to accommodate student housing needs and to assure students are receiving university managed housing.

Lease - Cardinal Towne

This lease provides housing space to accommodate student housing needs and to assure students are receiving university managed housing.

Lease - The Nine at Louisville

This lease provides housing space to accommodate student housing needs and to assure students are receiving university managed housing.

Lease - Province Apartments

This lease provides housing space to accommodate student housing needs and to assure students are receiving university managed housing.

Lease - The Trager Institute

The Trager Institute lease if for Optimal Aging Center

Lease - 1212 S 4th Street, Louisville, KY

Medical Case Management Offices

Lease - Liberty Green Community Center

Housing to support the KY Spinal Cord Injury Research

Lease - West Kentucky Community and Technical College

Dental Office and lab space

Lease - Denny Crum Hall

This lease provides authorization for athletic and student housing.

Lease - Soccer Stadium

This authorization is for the Soccer Stadium lease.

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Louisville			
Lease - Founders Square			
This lease will support research to discovering the health benefits of the natural environment.			
Lease - Rowan Building - A&S Fine Arts			
Lease space for the A&S Fine Arts Department			
Lease - Academic Space 1			
This lease provides additional space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center Program.			
Lease - Academic Space 2			
This lease provides additional space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center Programs.			
Lease - Arthur Street - Tafel Building			
This lease provides space for offices, instruction, and research.			
Lease - Athletic/Student Dormitory			
This lease provides authorization for athletic and student housing.			
Lease - Housing Facilities			
This lease provides housing facilities in close proximity to campus.			
Lease - Housing 1			
This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.			
Lease - Housing 2			
This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.			
Lease - Housing 3			
This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.			
Lease - Housing 4			
This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.			
Lease - Jefferson County Clinic Space - State of KY			
This lease provides space for relocation/expansion of clinical programs to other regions of the state to support clinical and health sciences academic programs.			
Lease - Jefferson County Clinic Space 1			
This lease provides off-campus ambulatory and office space to support the growth of the clinical practices.			
Lease - Jefferson County Clinic Space 2			
This lease provides space for consolidation of several existing leased clinics into a new medical office building in the Health Sciences Center Campus.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			

University of Louisville

Lease - Jefferson County Clinic Space 3

This lease provides space for consolidation of several exiting leased clinics into a new medical office building on the Health Sciences Center campus.

Lease - Jefferson County - Office Space 1

This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.

Lease - Jefferson County - Office Space 2

This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.

Lease - Jefferson County - Office Space 3

This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.

Lease - Jefferson County - Office Space 4

This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.

Lease - Medical Center One

This authorization is for lease of additional space in Medical Center One for office space for the School of Medicine.

Lease - Nucleus 1 Building 2

This authorization is for lease of additional space at Nucleus 1 building for offices for the VP of Research on the Health Sciences Campus.

Lease - Support Space 1

This lease provides support space to accommodate the student needs and to assure students are receiving university managed services.

Asset Preservation Pool - 2024-2026 Reauthorization

This project reauthorizes \$8,638,000 in Agency Bonds for the required 25 percent institutional matching funds portion of the 2024-2026 Asset Preservation Pool.

Construct Resident Hall Reauthorization

This project reauthorizes \$80,000,000 in Agency Bonds to construct a new residence hall on Belknap Campus to replace demolished residence halls.

Construct Health Sciences Simulation Center and Collaboration Hub Reauthorization

This project reauthorizes \$20,000,000 in Agency Bonds for the construction of a new building on the site of the previous Medical Dental Apartments building. Space will include research and simulation labs, classrooms, meeting space, and fit out space for future lab growth.

Construct Student Commons and Recreational Fields Reauthorization

This project reauthorizes \$12,000,000 in Agency Bonds for the acquisition and development of fields for the Student Intramural Program.

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
University of Louisville			
Modernize Steam and Chill Water Plant Reauthorization			
This project reauthorizes \$40,000,000 in Agency Bonds to address any upgrades needed for the Steam and Chill Plant Water Plant that services the Belknap Campus classrooms, offices, laboratories and student areas with heating and cooling.			
University of Louisville Total	<u>2,072,326,000</u>		
Federal Funds	259,826,000		
Bond Funds	142,000,000		
Agency Bonds	555,400,000		
Other - Cash	506,000,000		
Other - Third Party Financing	609,100,000		
Western Kentucky University			
Residential Halls Public-Private Partnership	350,000,000		
Other - Third Party Financing	350,000,000		
The university will solicit a partnership with a private housing company to construct/acquire residential housing. This project is authorized pursuant to KRS 45.763 and KRS 45A.077.			
Asset Preservation Pool - 2026-2028	100,000,000		
Bond Funds	100,000,000		
This pool provides funding to address prioritized, critical asset preservation needs for both education and general facilities and state-owned and operated residence halls.			
Acquire Furniture, Fixtures, and Equipment - Media	20,000,000		
Restricted Funds	20,000,000		
This project will equip classrooms, studios, editing labs, and collaborative spaces to enhance student engagement and skill development in broadcasting, film, journalism, and digital media. Upgraded furniture, fixtures, and equipment will ensure compliance with industry standards, improve accessibility, and create a cutting-edge environment that prepares students for careers in media and communication. Modern equipment and furnishings will also support faculty instruction, interdisciplinary collaboration, and WKU's commitment to providing a state-of-the-art media education experience.			
Renovate Center for Research and Development Phase I	12,000,000		
Other - Cash	6,000,000		
Restricted Funds	6,000,000		
This project will renovate a total of 17,000 square feet to accommodate multiple offices of various sizes for community economic development needs and mixed use performance and meeting space.			
Renovate Space for Exercise Science Program	10,000,000		
Restricted Funds	10,000,000		
This project funds renovations and upgrades to the space utilized by the Exercise Science program at WKU, creating facilities that reflect the latest advancements in fitness and health science. Modernized spaces, state-of-the-art equipment, and technology foster research opportunities and allow students to engage in cutting-edge practices that align with industry standards and improve career readiness.			
Renovate and Expand Clinical Education Complex	10,000,000		
Other - Cash	10,000,000		
This project will expand and functionally renovate the Clinical Education Complex to support program growth, current space needs, and improve utilization.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
Western Kentucky University			
Remove and Replace Student Housing at Farm		10,000,000	
Other - Cash		10,000,000	
This project will allow for removal and replacement of dilapidated housing, currently occupied by students who live and work on the WKU Farm in conjunction with their educational tract. Houses are extremely inefficient and in many cases also have safety issues.			
Add Club Seating at Diddle Arena		10,000,000	
Other - Cash		10,000,000	
Diddle Arena received a complete renovation in 2003. Most of the bench seating was replaced with chair backs except in the two ends of the bowl. The Hilltopper Athletic Foundation would like to add additional bleacher seating at each end of the arena and construct four to eight additional sky boxes. This project is a multi-year and/or multi-phase depending on the needs of Foundation.			
Acquire Furniture, Fixtures, and Equipment - College of Health and Human Services		8,000,000	
Restricted Funds		8,000,000	
This project funds the acquisition of Furniture, Fixtures, and Equipment (FFE) for the College of Health and Human Services to support student learning, faculty instruction, and research. This project will furnish classrooms, labs, and collaborative spaces in renovated or newly constructed space, ensuring compliance with academic standards. Upgraded FFE will enhance functionality, improve accessibility, and create a modern learning environment that aligns with current industry and educational best practices.			
Expand Track and Field Facilities		6,500,000	
Other - Cash		6,500,000	
The track facility was built in 2008 knowing there would be several phases to this project. WKU athletics plans to continue to expand this facility. This next phase would include a project to add the following: field house, grandstands, landscape and walk ways, scoreboard, upgrades in utilities, lighting, and AV components.			
Renovate South Campus		6,000,000	
Restricted Funds		6,000,000	
Renovate areas in the South Campus complex for programmatic needs or changes.			
Construct Baseball Grandstand		6,000,000	
Other - Cash		6,000,000	
This project will improve and expand the current baseball venue. This multi-phased, multi-year improvements project to the baseball stadium include a variety of new seating to bring the capacity up to 2,000 seats, a new elevated concourse, and new entry plaza with perimeter treatment consistent with all campus athletic facilities, new hitting facilities as needed to support the program, a redesigned parking lot, storage, toilets, and concession area, and new infrastructure as needed to support improvements.			
Acquire Furniture, Fixtures, and Equipment Diddle Arena		5,000,000	
Other - Cash		5,000,000	
This project provides funding to purchase fixtures, furniture, and equipment, and other items needed for the existing E.A. Diddle Arena facility. Currently needs include replacement and improvement of existing systems: sound system, lighting, scoreboards, and production equipment capabilities. The addition of bleachers will increase the overall seating in the arena. Repair and replacement of infrastructure as required will enhance the training facilities located within this facility. This project would also allow for upgrades to the concession areas.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
Western Kentucky University			
Construct South Plaza		5,000,000	
Other - Cash		5,000,000	
Renovate and construct the area between WKU Preston Center and the west entrance to Houchens Industries-L.T. Smith Stadium to create South Plaza. Improvement could include: infrastructure upgrades, lighting, irrigation, landscape and hardscape improvement, along with a potential for structures for gathering. This project is multi-year and/or multi-phased depending on the Hilltopper Athletic Foundation project program.			
Acquire Furniture, Fixtures, and Equipment Pool		5,000,000	
Restricted Funds		5,000,000	
Purchase equipment over \$200,000.			
Upgrade Softball Facilities and Field		4,000,000	
Restricted Funds		2,000,000	
Other - Cash		2,000,000	
The project funds upgrades to the softball complex, including resurfacing and improving the field to enhance drainage, playability, and durability. Additional upgrades may include dugout enhancements, seating improvements, and adjustments to infrastructure such as fencing, lighting, and walkways to ensure accessibility and fan engagement.			
Renovate Owensboro Campus for CRNA Program		3,000,000	
Restricted Funds		3,000,000	
This project will renovate space for the Certified Registered Nurse Anesthetist (CRNA) program at the Owensboro campus. This project will upgrade existing classrooms, simulation labs, and collaborative spaces to accommodate the specialized needs of CRNA students and faculty. Improvements will include modernized instructional spaces, upgraded technology, and enhanced simulation equipment to align with industry accreditation standards.			
Renovate Medical Center Health Complex for CRNA Program		3,000,000	
Restricted Funds		3,000,000	
This project will renovate the Medical Center Health Complex for the Certified Registered Nurse Anesthetist (CRNA) program. This project will upgrade existing classrooms, simulation labs, and collaborative spaces to accommodate the specialized needs of CRNA students and faculty. Improvements will include modernized instructional spaces, upgraded technology, and enhanced simulation equipment to align with industry and accreditation standards.			
Purchase Property/Parking and Street Improvements		3,000,000	
Restricted Funds		3,000,000	
This project will allow for future expansion for the university. As property becomes available adjacent to the campus, the university will evaluate the usefulness of the property.			
Purchase Property for Campus Expansion		3,000,000	
Restricted Funds		3,000,000	
This project will allow the university to purchase property as it becomes available around the campus.			
Renovate State/Normal Street Properties		2,000,000	
Restricted Funds		2,000,000	
Consistent with the campus master plan, the university is interested in obtaining/purchasing properties along and adjacent to State and Normal Streets. This project will include funding for the purchase and/or improvements to these properties.			
Construct Parking Structure IV Reauthorization			
This project reauthorizes \$35,000,000 in Agency Bonds for the construction of a new 1,000 space parking garage on the North end of campus. This parking garage would accommodate commuter parking, resident parking, event, and visitor parking.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
Western Kentucky University			
Guaranteed Energy Saving Performance Contracts			
The Guaranteed Energy Savings Performance Contract projects pool will be utilized to implement various energy and utility savings projects in university-owned buildings. These energy efficiency projects use the resulting energy savings as payment for the improvements.			
Lease - Alumni Center			
WKU is leasing a private facility to house the alumni and development programs.			
Lease - Parking Garage			
Parking Garage Lease			
Lease - Nursing/Physical Therapy			
Nursing/Physical Therapy building Lease			
Western Kentucky University Total		<u>581,500,000</u>	
Restricted Funds		71,000,000	
Bond Funds		100,000,000	
Other - Cash		60,500,000	
Other - Third Party Financing		350,000,000	
Kentucky Community and Technical College System			
Re-entry Campus - Northpoint Training Center		31,000,000	11,000,000
Bond Funds		31,000,000	11,000,000
This project will construct a facility at the Department of Corrections' Northpoint Training Center. The facility will provide a model program that will serve up to 400 inmates through targeted vocational technical education programs provided by KCTCS. The programming will also provide intensive reentry services to prepare inmates for jobs upon release. The selective program will require inmates from across Kentucky's 14 state prisons to qualify and apply for participation and to maintain good behavior and success if selected. Upon selection, inmates would be enrolled as students in KCTCS and be offered vocational training in industries that support Kentucky's economy.			
Renovate Leestown Building A - Bluegrass CTC			21,000,000
Bond Funds		21,000,000	
This project will renovate Building A on the Bluegrass CTC Leestown Campus. Complete renovation of this building is necessary to upgrade the nursing classrooms and labs, computer labs and library spaces.			
Upgrade Prestonsburg Campus Buildings - Big Sandy CTC			7,400,000
Bond Funds		7,400,000	
This project will renovate and upgrade the Magoffin and Campbell Buildings on the Big Sandy CTC Prestonsburg campus. Upgrades will include elevator replacement, library modernization, restrooms, doors, corridors and interior painting.			
Property Acquisition Pool - Fire Commission			5,000,000
Restricted Funds		5,000,000	
Funds are provided for the acquisition of property for the Fire Commission, when available, to improve program delivery locations and to provide space to secure equipment and training props for our campuses across the state.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
Kentucky Community and Technical College System			
KCTCS Property Acquisition Pool - 2026-2028		5,000,000	
Restricted Funds		5,000,000	
Creates a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market, or other properties deemed essential for future expansion of college activities. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses.			
KCTCS Equipment Pool - 2026-2028		5,000,000	
Restricted Funds		2,500,000	
Federal Funds		2,500,000	
This pool is comprised of equipment, both instructional and administrative in nature, that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life.			
Renovate Mayo Campus - Big Sandy CTC		4,500,000	
Bond Funds		4,500,000	
This project will renovate and upgrade Buildings E and F on the Big Sandy CTC Mayo campus. Upgrades include elevator replacement, restroom and doors upgrades to meet federal guidelines, replacement of ceiling and wiring, interior painting, and replacement of several exterior doors and storefronts.			
Construct District 4 Training Space - Fire Commission		4,200,000	
Restricted Funds		4,200,000	
This project will procure or construct a training center building for the State Fire Rescue Training District 4 office which serves Allen, Barren, Butler, Christian, Edmonson, Logan, Monroe, Simpson, Todd, and Warren counties.			
Construct District 5 Training Space - Fire Commission		4,200,000	
Restricted Funds		4,200,000	
This project will procure or construct a training center building for the State Fire Rescue Training District 5 office which serves Breckinridge, Grayson, Hardin, Hart, Larue, Marion, Meade, Nelson, and Washington counties.			
Acquire Harrison County ATC - Maysville CTC		4,000,000	
Restricted Funds		4,000,000	
Maysville Community and Technical College will purchase the Harrison County Area Technology Center which is located next door to the Licking Valley Campus. The building is being vacated because Harrison County Schools is building a new technology center in another location.			
Construct District 14 Storage Space - Fire Commission		3,400,000	
Restricted Funds		3,400,000	
This project will procure or construct a storage space for the State Fire Rescue Training District 14 office located in Somerset, KY.			
Procure Training Equipment - Fire Commission		2,000,000	
Restricted Funds		2,000,000	
Funds are provided to procure various fire, first responder, and technical equipment.			
Exterior Signage - West KY CTC		1,200,000	
Restricted Funds		1,200,000	
This project will add an electronic sign on the West KY Main Campus for better campus visibility to the students and community.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Postsecondary Education			
Kentucky Community and Technical College System			
Renovate Broadway Building Facade - Jefferson CTC		1,200,000	
Restricted Funds		1,200,000	
This project will renovate the facade of the Jefferson CTC Downtown Campus Broadway Building. Upgrades will include brick replacement and painting to tie in with other downtown buildings to create a cohesive look.			
Construct Multicultural Center Atrium Enclosure - Jefferson CTC			
Reauthorization			
This project reauthorizes \$3,000,000 in Restricted Funds to enclose an outdoor atrium area leading into the Multicultural Center at Jefferson Community and Technical College Downtown Campus. This enclosure will allow for the expansion of the center and allow the college to be able to offer more programming and events for students and have a place for students to gather which will improve the students' sense of belonging at Jefferson.			
Asset Preservation Pool - 2022-2024 Reauthorization			
This reauthorizes KCTCS' required 15 percent institutional matching funds portion of the 2022-2024 Asset Preservation Pool. The 2022-2024 appropriations act authorized capital projects as defined in KRS 45.750(1)(f) from this combination of funds. KCTCS' portion from Restricted Funds is hereby reauthorized in the amount of \$26,890,000.			
Lease - Jefferson CTC - Bullitt County Campus			
Jefferson Community and Technical College has leased space in Bullitt County. The current lease is approximately 30,000 gross square feet and the annual cost of the lease is more than \$200,000.			
Lease - Jefferson CTC - Jefferson Education Center			
This lease encompasses approximately 36,651 square feet of office, service, and storage space in downtown Louisville adjacent to the Downtown Campus of Jefferson Community and Technical College. The leased space has been used to relocate and consolidate all student services functions for the college. Previously, those functions had been dispersed among several buildings on multiple campuses. This was very inefficient for the college staff and extremely inconvenient for students. The space vacated in other buildings has, in most instances been converted back into instructional space, in other instances it has permitted the departments to expand into more suitable and less cramped quarters. The annual cost of the lease is more than \$200,000.			
Kentucky Community and Technical College System Total	99,100,000	11,000,000	
Restricted Funds	32,700,000		
Federal Funds	2,500,000		
Bond Funds	63,900,000	11,000,000	
Postsecondary Education Total	32,208,701,000	11,000,000	
Restricted Funds	19,810,450,000		
Federal Funds	449,026,000		
Bond Funds	757,065,000	11,000,000	
Agency Bonds	1,379,360,000		
Other - Cash	669,700,000		
Other - Third Party Financing	9,143,100,000		

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Public Protection Cabinet			
Housing, Buildings and Construction			
Modernize Application System Reauthorization			

This project reauthorizes \$3,588,000 in Restricted Funds for the data application system in the Public Protection Cabinet, Department of Housing, Buildings and Construction.

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Tourism, Arts and Heritage Cabinet			
Secretary			
Northern Kentucky Convention Center Renovation and Expansion		58,000,000	
Restricted Funds		18,000,000	
Agency Bonds		40,000,000	
This project will renovate and expand the Northern Kentucky Convention Center including land acquisition of 1.7 acres.			
Secretary Total		<u>58,000,000</u>	
Restricted Funds		18,000,000	
Agency Bonds		40,000,000	
Artisans Center			
Maintenance Pool - 2026-2028		500,000	500,000
Investment Income		500,000	500,000
This pool will be used to address electrical, plumbing and HVAC equipment repairs and to install pavement at the rear of the building to create an outdoor venue for hosting markets and events.			
Artisans Center Total		<u>500,000</u>	<u>500,000</u>
Investment Income		500,000	500,000
Parks			
Maintenance Pool - 2026-2028		20,000,000	20,000,000
Investment Income		20,000,000	20,000,000
This pool funds special maintenance and deferred maintenance. This is a vital need for the Department to protect the Commonwealth's investment in existing facilities.			
Parks Total		<u>20,000,000</u>	<u>20,000,000</u>
Investment Income		20,000,000	20,000,000
Horse Park Commission			
Maintenance Pool - 2026-2028		2,000,000	2,000,000
Investment Income		2,000,000	2,000,000
This pool will be used to perform special maintenance and deferred maintenance. This is a vital need for the Kentucky Horse Park to protect the Commonwealth's investment in existing facilities.			
Horse Park Commission Total		<u>2,000,000</u>	<u>2,000,000</u>
Investment Income		2,000,000	2,000,000
State Fair Board			
Maintenance Pool - 2026-2028		3,000,000	3,000,000
Investment Income		3,000,000	3,000,000
This pool will be used at facilities and surrounding properties operated by the Kentucky State Fair Board. The pool provides critical resources to protect the Commonwealth's investment.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Tourism, Arts and Heritage Cabinet			

State Fair Board

Construct Kentucky Exposition Center Dirt/Salt Storage Facility Reauthorization

This project reauthorizes \$500,000 in Investment Income to construct a new facility to house various pieces of large equipment, store salt during winter months, and store various types of dirt used for specific shows that take place at the Kentucky Exposition Center like the World Championship Horseshow, Championship Tractor Pull, BMX bike racing, and Motor Cross type events. This new facility will replace the current pole barn structure which has deteriorated beyond repair.

State Fair Board Total	<u>3,000,000</u>	<u>3,000,000</u>
Investment Income	<u>3,000,000</u>	<u>3,000,000</u>

Fish and Wildlife Resources

Fees-in-Lieu-of Stream Mitigation Projects Pool - 2026-2028	<u>64,500,000</u>	<u>48,600,000</u>
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Restricted Funds

This pool will be used to fund actions necessary to comply with the terms of the FILO Instrument, the governing regulatory agreement with the U.S. Army Corps of Engineers, to mitigate negative impacts to streams based upon Clean Water Act Permits (Section 404) issued by the U.S. Army Corps of Engineers.

Western Kentucky Fish Hatchery	<u>33,528,000</u>
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Restricted Funds

This project will construct a new fish hatchery in western Kentucky due to high demand, in excess of what the other two hatcheries are able to provide. The new hatchery will also allow for raising more types of fish, including striped bass, which require a hatchery closer to their natural breeding areas.

Indoor Gun Range/Law Enforcement Training Facility	<u>20,000,000</u>
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Federal Funds

Restricted Funds

This project will construct a public facing indoor shooting range on the Department's Frankfort campus to support of the growing demographic of shooting sports enthusiasts. This building will be a mixed-use space that will accommodate the indoor range facility, conference and meeting room space for agency needs, limited office space, and common open space for various trainings, including the Department's Law Enforcement or other divisions.

Land Acquisition Pool - 2026-2028	<u>6,000,000</u>	<u>6,000,000</u>
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Federal Funds

Restricted Funds

This project will acquire lands to be managed for the creation, improvement and perpetuation of wildlife habitats and populations and to enhance public opportunities.

Maintenance Pool - 2026-2028	<u>3,000,000</u>	<u>3,000,000</u>
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Federal Funds

Restricted Funds

This pool will provide for routine and emergency maintenance projects for programs such as conservation camps, Wildlife Management Areas, archery ranges, fishing and boating access, and department facilities across the state. Some projects may be matched with federal or local government dollars.

Camp Earl Wallace Dining Hall Reauthorization

This project reauthorizes \$1,935,000 in Restricted Funds and \$2,565,000 in Federal Funds to construct a new dining hall at Camp Earl Wallace in Wayne County. The existing dining hall has exceeded its useful life and there is a need for more capacity to accommodate campers. The preliminary plan is for the new dining hall to sit in the same location as the existing hall.

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Tourism, Arts and Heritage Cabinet			
Fish and Wildlife Resources			
Fish and Wildlife Resources Total	<u>127,028,000</u>	<u>57,600,000</u>	
Restricted Funds	103,028,000	51,600,000	
Federal Funds	24,000,000	6,000,000	
Historical Society			
Kentucky Old State Capitol Preservation Addition	4,693,000	372,000	
Bond Funds	4,651,000	330,000	
Other - Cash	42,000	42,000	
This project reauthorizes \$2,185,000 in General Fund supported Bond Funds and \$169,000 in Other Funds and adds an additional \$4,981,000 in General Fund supported Bond Funds and \$84,000 in Other Funds for a total of \$7,419,000 to renovate the Old State Capitol and Public Square including reversing damage and restoring significant portions of exterior masonry and interior plaster and finishes throughout the Old State Capitol, updates to electrical, lighting, low voltage, and security systems as well as potential mechanical upgrades. Updates will also be done to the exterior hardscapes in the public square and integrate the Old State Capitol Annex into the site use plan.			
Historical Society Total	<u>4,693,000</u>	<u>372,000</u>	
Bond Funds	4,651,000	330,000	
Other - Cash	42,000	42,000	
Kentucky Center for the Arts			
Maintenance Pool - 2026-2028	550,000	550,000	
Investment Income	550,000	550,000	
This pool will provide maintenance and deferred maintenance. This is a vital need for the Kentucky Center to ensure business is not interrupted and to protect the Commonwealth's investment in existing facilities.			
Kentucky Center for the Arts Total	<u>550,000</u>	<u>550,000</u>	
Investment Income	550,000	550,000	
Tourism, Arts and Heritage Cabinet Total			
Restricted Funds	121,028,000	51,600,000	
Federal Funds	24,000,000	6,000,000	
Bond Funds	4,651,000	330,000	
Agency Bonds	40,000,000		
Investment Income	26,050,000	26,050,000	
Other - Cash	42,000	42,000	

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Transportation Cabinet			
General Administration and Support			
Maintenance Pool - 2026-2028		7,500,000	7,500,000
Road Fund		7,500,000	7,500,000
The pool will be used for small construction, building maintenance, renovation, emergency repairs, insulation, metal/concrete repair and for maintenance of approximately 1,300 Cabinet buildings statewide and their associated lots/properties.			
Const. Ballard Co. Maint. Fac&Salt Str ReAuth+Addtl			500,000
Road Fund			500,000
This project reauthorizes \$3,513,000 in Road Fund and adds \$500,000 in Road Fund to construct a Maintenance Facility and Salt Storage Facility in Ballard County, this addition increases the total project authorization to \$4,013,000.			
Whitley County Maintenance Facility & Salt Structure Additional Reauthorization			400,000
Road Fund		400,000	
This project reauthorizes \$4,500,000 in Road Fund and adds \$400,000 in Road Fund, making the total project authorization \$4,900,000. The purpose of this project is to construct a new Whitley County Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. The facility will include an equipment storage shed, salt storage structure, fencing, and a CaCl / brine storage station. Additional funding is needed to complete this project.			
Construct District 2 Office and Materials Lab Additional Reauthorization			250,000
Road Fund			250,000
This project will replace the existing District 2 Office and Materials Lab with more spacious and modern facilities. It reauthorizes \$2,000,000 in Road Fund and adds \$250,000 Road Fund. The new total project budget is \$2,250,000 Road Fund.			
Construct Hopkins County Maint./Salt Storage Additional Reauthorization			200,000
Road Fund		200,000	
This project reauthorizes a \$2,770,000 in Road fund appropriation and adds \$200,000 in Road fund to construct a new Hopkins County Maintenance Facility and Salt Storage Structure, the total project authorization is now \$2,970,000.			
Construct Breckinridge County Maintenance and Salt Storage Facility Reauthorization			
This project reauthorizes \$3,500,000 in Road Fund. The purpose of this project is to construct a new Breckinridge County Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. The project will include an equipment storage shed, salt storage structure, fencing, and a CaCl / brine storage station. Additional funding is needed for the completion of the project.			
General Administration and Support Total		7,900,000	8,450,000
Road Fund		7,900,000	8,450,000
Aviation			
Aircraft Major Maintenance Pool - 2026-2028		1,200,000	1,200,000
Investment Income		1,200,000	1,200,000
The Aircraft maintenance pool maintains one helicopter belonging to the Energy and Environment Cabinet, three airplanes and one helicopter belonging to the Transportation Cabinet, and two airplanes belonging to the Justice and Public Safety Cabinet.			

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Transportation Cabinet			

Aviation

Construct Capital City Airport Terminal Building Reauthorization

This project reauthorizes \$9,000,000 in Restricted Funds and \$1,000,000 in Federal Funds. Funding for this project is contingent upon approval for the use of Restricted funds from the Aviation Economic Development Fund. The project will construct a new airport terminal building (approximately 8,000 sf) to replace the old and outdated terminal building at the Capital City Airport.

Construct Sixteen New T-Hangars Reauthorization

This project reauthorizes \$2,750,000 in Restricted Funds. Funding for this project is contingent upon approval for the use of Restricted funds from the Aviation Economic Development Fund. This project will construct 16 new T-Hangars to provide secure storage space for civil aviation aircraft. Currently, there is a waiting list of 25 individuals who have expressed an interest in renting T-Hangars to store their personal aircraft. The additional T-Hangars will provide more secure aircraft storage and help generate additional revenue for Kentucky's Capital City Airport.

Construct One Aircraft Maintenance Hangar Reauthorization

This project reauthorizes \$6,9100,000 in Restricted Funds. Funding for this project is contingent upon approval for the use of Restricted funds from the Aviation Economic Development Fund. This project is to construct one Aircraft Maintenance Hangar to be used to maintain the State's fleet of aircraft. This hangar will include offices and restroom facilities. This will replace the existing 4,200 sq. ft. maintenance hangar that was built in the late 1950s that is structurally deficient and is inadequate for maintaining the state fleet.

Construct Two Medium Sized Box Hangars Reauthorization

This project reauthorizes \$1,600,000 in Restricted Funds. Funding for this project is contingent upon approval for the use of Restricted funds from the Aviation Economic Development Fund. Funds will be used to construct two new box hangars approximately 60' x 60'/3,600 square feet. These hangars will be available to corporate/private entities that require aircraft storage and operational space. This new construction will generate additional revenue for the operations of the airport and potentially attract new businesses to the area. The airport is growing and existing conventional hangar space is inadequate for current and future business operations.

Aviation Total	<u>1,200,000</u>	<u>1,200,000</u>
Investment Income	<u>1,200,000</u>	<u>1,200,000</u>

Highways

Increase Truck Parking Capacity	<u>5,000,000</u>
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Federal Funds 5,000,000
This project is to provide additional parking for commercial trucks at locations that are currently inadequate for the number of trucks that need to park.

Road Maintenance Parks - 2026-2028	<u>1,500,000</u>	<u>1,500,000</u>
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Road Fund 1,500,000 1,500,000
This project is to provide funds for the maintenance and improvements of state park roads and parking areas, including resurfacing, striping, culverts, bridges, shoulders, ditches, curbs, guardrails, and construction of new public access roadway facilities.

Various Environmental Compliance - 2026-2028	<u>500,000</u>	<u>500,000</u>
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Road Fund 500,000 500,000
The project is required to maintain compliance with environmental laws and regulations applicable to the Transportation Cabinet maintenance/support facilities statewide. Activities include, the investigation of identified contamination and its remediation, as well as fulfilling sampling and monitoring requirements associated with various state water quality permits.

	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028
Transportation Cabinet			
Highways			
Jefferson County - Lease			
The Department of Highways Division of Maintenance has been leasing the underground storage space for road salt. The Department currently has 117,000 tons of reserve salt stored at the location. The salt is used to facilitate snow and ice removal from highways infrastructure.			
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Highways Total	<u>7,000,000</u>	<u>2,000,000</u>	
Federal Funds	5,000,000		
Road Fund	2,000,000	2,000,000	
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Transportation Cabinet Total	<u>16,100,000</u>	<u>11,650,000</u>	
Federal Funds	5,000,000		
Road Fund	9,900,000	10,450,000	
Investment Income	1,200,000	1,200,000	
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Executive Branch Total	<u>16,000,000</u>	<u>33,486,287,900</u>	<u>690,915,000</u>
Restricted Funds		19,969,508,000	143,128,000
Federal Funds		718,834,000	51,415,000
Road Fund		9,900,000	10,450,000
Bond Funds	16,000,000	1,322,998,600	351,630,000
Agency Bonds		1,479,360,000	
Investment Income		157,845,300	134,250,000
Other - Cash		669,742,000	42,000
Other - Third Party Financing		9,158,100,000	