

Judicial Branch	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Local Facilities Fund			
Asset Preservation - HVAC, Roof, Electrical		47,080,000	
General Fund		47,080,000	
This project is for asset preservation such as HVAC, roofing and electrical at the various facilities.			
Construction - Court of Appeals		14,100,000	
Bond Funds		14,100,000	
This project is for construction of a 20,000 square foot building to house the Court of Appeals in Franklin County.			
Asset Preservation - Renovations		6,420,000	
General Fund		6,420,000	
This project is to make major renovations at the Jefferson County data center (relocation), Jefferson County jury assembly room, Kenton County family court, and Warren County masonry repairs.			
Local Facilities Fund Total		<u>67,600,000</u>	
General Fund		53,500,000	
Bond Funds		14,100,000	
Court Operations & Administration			
Madison County - Lease - Family Court			
Franklin County - Lease - Court of Appeals			
Jefferson County - Lease - Parking			
Judicial Branch Total		<u>67,600,000</u>	
General Fund		53,500,000	
Bond Funds		14,100,000	
Judicial Branch Total		<u>67,600,000</u>	
General Fund		53,500,000	
Bond Funds		14,100,000	
Capital Fund Totals	<u>116,398,000</u>	<u>25,289,916,000</u>	<u>1,365,311,000</u>
General Fund	2,100,000	56,950,000	1,700,000
Restricted Funds	275,000	14,849,536,000	76,754,000
Federal Funds	111,523,000	400,876,000	143,337,000
Road Fund	2,500,000	19,400,000	14,350,000
Bond Funds		2,351,614,000	995,318,000
Agency Bonds		1,415,455,000	84,069,000
Investment Income		49,580,000	49,719,000
Other - Cash		622,205,000	64,000
Other - Third Party Financing		5,524,300,000	