

Forward, Together



2024-2026 BUDGET OF THE COMMONWEALTH

Andy Beshear

GOVERNOR

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TEAM
KENTUCKY®

Volume II

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**2024-2026 BUDGET OF THE COMMONWEALTH
CAPITAL PROJECTS SUMMARY**

	Revised FY 2024	Enacted FY 2025	Enacted FY 2026
SOURCE OF FUNDS			
Executive and Judicial Branch			
General Fund	2,100,000	56,950,000	1,700,000
Restricted Funds	275,000	14,849,536,000	76,754,000
Federal Funds	111,523,000	400,876,000	143,337,000
Road Fund	2,500,000	19,400,000	14,350,000
Bond Funds		2,351,614,000	995,318,000
Agency Bonds		1,415,455,000	84,069,000
Investment Income		49,580,000	49,719,000
Other - Cash		622,205,000	64,000
Other - Third Party Financing		5,524,300,000	
SOURCE OF FUNDS	116,398,000	25,289,916,000	1,365,311,000
APPROPRIATIONS BY CABINET			
Executive Branch			
General Government	111,523,000	419,517,000	466,783,000
Department of Education		16,600,000	
Economic Development		15,000,000	15,000,000
Education and Labor		50,630,000	3,450,000
Energy and Environment	275,000	34,970,000	2,033,000
Finance and Administration		207,500,000	20,500,000
Health and Family Services		132,978,000	12,154,000
Justice and Public Safety	2,100,000	492,598,000	50,706,000
Postsecondary Education		23,605,657,000	400,590,000
Public Protection Cabinet		1,944,000	1,644,000
Tourism, Arts and Heritage		212,072,000	355,891,000
Transportation	2,500,000	32,850,000	36,560,000
Judicial Branch		67,600,000	
TOTAL APPROPRIATIONS	116,398,000	25,289,916,000	1,365,311,000

General Government	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Department of Veterans' Affairs			
Radcliff Veterans Center HVAC System Replacement		9,000,000	
Bond Funds		9,000,000	
This project is to replace the HVAC system at the Radcliff Veterans Center. A complete replacement is necessary due to the excessive frequency and scale of system failures.			
Renovate Interior/Exterior Thomson-Hood Veterans Center			7,000,000
Bond Funds			7,000,000
This project is for interior and exterior renovations at the Thomson-Hood Veterans Center located in Wilmore, Ky.			
Maintenance Pool - 2024-2026		1,000,000	1,000,000
Investment Income		1,000,000	1,000,000
The Department of Veterans' Affairs maintains and operates four nursing homes and five veterans' cemeteries. The Maintenance Pool preserves and protects the Commonwealth's investment in its facilities.			
Expansion of Columbarium Wall Ky Veterans Cemetery Central	1,862,000		
Federal Funds	1,862,000		
This project is for columbarium wall expansion at the Kentucky Veterans Cemetery Central located in Radcliff, Kentucky.			
Replace Roof Eastern Kentucky Veterans Center		1,500,000	
Bond Funds		1,500,000	
This project is for roof replacement at the Eastern Kentucky Veterans Center located in Hazard, Ky.			
Replace Exterior Lighting Thomson-Hood Veterans Center		1,500,000	
Bond Funds		1,500,000	
This project is to replace exterior lighting at the Thomson-Hood Veterans Center to ensure safety for staff, visitors and residents.			
Replace Fire System Western Kentucky Veterans Center		1,500,000	
Bond Funds		1,500,000	
This project is to replace the fire system at the Western Kentucky Veterans Center located in Hanson, Ky.			
Replace Roof Western Kentucky Veterans Center		1,500,000	
Bond Funds		1,500,000	
This project is for roof replacement at the Western Kentucky Veterans Center.			
Expansion of Columbarium Wall Ky Veterans Cemetery West	1,281,000		
Federal Funds	1,281,000		
This project is for columbarium wall expansion at the Kentucky Veterans Cemetery West located in Hopkinsville, Kentucky.			
Department of Veterans' Affairs Total	<u>3,143,000</u>	<u>16,000,000</u>	<u>8,000,000</u>
Federal Funds	3,143,000		
Bond Funds		15,000,000	7,000,000
Investment Income		1,000,000	1,000,000

General Government	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Kentucky Infrastructure Authority			
KIA Fund F - Drinking Water Revolving Loan Program	69,596,000	87,984,000	124,832,000
Federal Funds	69,596,000	84,218,000	86,546,000
Bond Funds		3,766,000	8,286,000
Agency Bonds			30,000,000
The Fund F (Federally Assisted Drinking Water Revolving Loan Fund Program) finances local drinking water facilities that qualify under U.S. Environmental Protection Agency requirements. Included is authorization for the Kentucky Infrastructure Authority to expend loan repayment receipts on deposit at the trustee bank to support agency bonds.			
KIA Fund A - Federally Assisted Wastewater Program	38,784,000	56,444,000	93,660,000
Federal Funds	38,784,000	51,881,000	54,291,000
Bond Funds		4,563,000	9,369,000
Agency Bonds			30,000,000
The Fund A (Federally Assisted Wastewater Revolving Fund Program) finances local wastewater treatment and collection facilities that qualify under U.S. Environmental Protection Agency requirements. Included is authorization for the Kentucky Infrastructure Authority to expend loan repayment receipts on deposit at the trustee bank to support agency bonds.			
KIA Fund B - Infrastructure Revolving Fund			25,000,000
Bond Funds			25,000,000
KRS 224A.112 created the infrastructure revolving fund to be dedicated to providing financial assistance to governmental agencies and investor-owned water systems for the construction or acquisition of infrastructure projects.			
Kentucky Infrastructure Authority Total	<u>108,380,000</u>	<u>144,428,000</u>	<u>243,492,000</u>
Federal Funds	108,380,000	136,099,000	140,837,000
Bond Funds		8,329,000	42,655,000
Agency Bonds			60,000,000
Military Affairs			
Construct Jackson Field Maintenance Shop		15,000,000	
Federal Funds		15,000,000	
This project will construct a new Field Maintenance Shop in Jackson Kentucky to accommodate the maintenance of military equipment. This new facility would replace the 60-year-old Field Maintenance Shop #6 currently in use. The new facility will remain in Breathitt County but relocate to higher ground.			
Construct Readiness Center Somerset Additional		9,470,000	
Federal Funds		5,438,000	
Bond Funds		4,032,000	
This provides an additional \$4,032,000 Bond Fund and \$5,438,000 Federal Fund for the Construct Readiness Center Somerset project. This project constructs a Readiness Center in Somerset to provide an adequate, modern facility for training and mobilization. The new facility will increase the ability of assigned units to meet federal and state mobilization requirements. The Project is a priority item on the federal National Guard Long Range Construction Plan.			
Armory Installation Facility Maintenance Pool - 2024-2026		4,000,000	4,000,000
Bond Funds		4,000,000	4,000,000
The Maintenance Pool includes maintenance, alteration, and renovation projects to protect real property, lengthen facility lifespan, adjust to changes in Kentucky National Guard units missions, and to keep department facilities in working order by avoiding more costly major maintenance and repair projects. Classifications of projects include but are not limited to roof repairs and replacements, HVAC and electrical upgrades, code compliance, mold and asbestos abatement and maintenance of roads.			

General Government	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Military Affairs			
Modernization Pool KY National Guard - 2024-2026		8,000,000	
Federal Funds		6,000,000	
Bond Funds		2,000,000	
This project will modernize the Commonwealth's National Guard facilities to meet current National Guard Bureau requirements. The majority of the facilities in Kentucky are over 40 years old.			
Construct Civil Support Team Facility-Additional		7,200,000	
Federal Funds		7,200,000	
Project adds \$7,200,000 in Federal funds making the total appropriation \$8,200,000. The project will construct a 28,000 square foot facility to provide adequate training and support spaces for the Civil Support Team. The new facility is needed to ensure mission readiness and to protect mission essential equipment.			
Construct Improve Sewer System Bluegrass Station		5,000,000	
Restricted Funds		5,000,000	
This project constructs new sewer lines and makes improvements to the existing sewer system.			
Construct Fitness Center Facility at WHFRTC		5,000,000	
Federal Funds		5,000,000	
This project will construct an approximately 5,000 square foot fitness center facility at the Wendell H. Ford Regional Training Center (WHFRTC) in Muhlenberg County, Kentucky. The fitness center facility will provide soldiers and airmen an indoor facility to assist in meeting the physical requirements of the Kentucky National Guard.			
Construct Armory Addition - Shelbyville		4,000,000	
Federal Funds		3,000,000	
Bond Funds		1,000,000	
This project will construct a 9,700 square foot addition to the current armory by the adding an assembly hall, kitchen, and locker room. Expansion of the armory is needed to provide adequate training and support spaces for the assigned unit.			
Construct Armory 4 Frankfort		4,000,000	
Federal Funds		3,000,000	
Bond Funds		1,000,000	
This project will restore Frankfort Armory 4 to Military construction criteria with a number of required modernizations.			
Restoration Ashland Armory - Phase 1		4,000,000	
Federal Funds		3,000,000	
Bond Funds		1,000,000	
This project will renovate the Ashland Armory and enhance operations to accommodate the National Guard Stationing Plan. The project will upgrade the HVAC, restroom and shower facilities, LED lighting, windows and flooring.			
Construct New Barracks at HLDTS		3,000,000	
Federal Funds		3,000,000	
This project will construct new barracks at Harold L. Disney Training Site (HLDTS) in Artemus, Kentucky.			
Construct Bowman Organizational Maintenance Shop Restoration		3,000,000	
Federal Funds		3,000,000	
This project will upgrade the HVAC, restroom & shower facilities, LED lighting, windows and replace flooring at the Bowman Organizational Maintenance Shop.			

General Government	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Military Affairs			
Construct Facilities Operations Maintenance Complex WHFRTC		3,000,000	
Federal Funds		3,000,000	
This project will relocate the current Wendell H. Ford Training Center (WHFRTC) maintenance operation from its current location allowing for expansion of the current WHFRTC Headquarters Facility and an addition of a Battalion Headquarters Facility. The relocation will require the construction of a multipurpose building with work bays for the maintenance staff restrooms and storage.			
Bluegrass Station Facility Maintenance Pool		1,000,000	1,000,000
Restricted Funds		1,000,000	1,000,000
The Bluegrass Station Facility Maintenance Pool will fund projects for the repair and/or improvement of buildings and infrastructure at Bluegrass Station.			
Extension of Utilities W. H. Ford Training Site		2,000,000	
Federal Funds		2,000,000	
This project will extend utility services to the unserved portions of the Wendell H Ford Regional Training Site (WHFRTC).			
KY Youth Challenge Academy Maintenance Pool - 2024-2026		1,000,000	1,000,000
Investment Income		1,000,000	1,000,000
This pool is for general maintenance to the Kentucky Youth Challenge Academies located in Harlan, Kentucky and Fort Knox.			
Upgrade of HVAC JSO		2,000,000	
Federal Funds		2,000,000	
This project will replace the existing HVAC equipment with a higher efficiency system.			
Construct HLDTS Drainage Improvement		2,000,000	
Federal Funds		2,000,000	
This project will address drainage and flood issues within the training areas on Harold L. Disney Training Site (HLDTS). This project will construct a berm, general drainage corrections and install drainage systems.			
Construct FMS Burlington-Additional		1,750,000	
Federal Funds		1,750,000	
This project adds \$1,750,000 in Federal funds making the total appropriation \$16,550,000. The project will construct a 12,000 square foot Field Maintenance Shop in Burlington. The new facility will accommodate the maintenance of military equipment. This new facility would replace the leased Maintenance Shop currently in use at Burlington			
Construct Support Building WHFRTC-Additional		1,000,000	
Federal Funds		1,000,000	
This project adds \$1,000,000 in Federal funds making the total appropriation \$3,000,000. This project will construct an approximately 5,000 sq ft building to serve as administrative and storage space to the maintenance staff at Wendell H Ford Regional Training Center (WHFRTC).			
Construct New Barracks at WHFRTC-Additional		1,000,000	
Federal Funds		1,000,000	
This project adds \$1,000,000 in Federal funds, making the total appropriation \$4,000,000. This project will construct new barracks at Wendell H. Ford Regional Training Center (WHFRTC) in Greenville, Kentucky.			
Construct HLDTS Athletic Field - Additional		1,000,000	
Federal Funds		1,000,000	
This project adds \$1,000,000 in Federal funds, making the total appropriation \$3,000,000. This project will construct a sports / athletic field turf field to be used for training and physical testing at Harold L. Disney Training Site (HLDTS) in Artemus, Kentucky. There is an existing track that needs to be evaluated for resurfacing and adding a rubberized coating.			

General Government	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Military Affairs			
Military Affairs Total		87,420,000	6,000,000
Restricted Funds		6,000,000	1,000,000
Federal Funds		67,388,000	
Bond Funds		13,032,000	4,000,000
Investment Income		1,000,000	1,000,000
Department for Local Government			
Flood Control Local Match		6,000,000	6,000,000
Bond Funds		6,000,000	6,000,000
This project will provide local governments the required state funding for eligible flood-related projects.			
Department for Local Government Total		6,000,000	6,000,000
Bond Funds		6,000,000	6,000,000
Attorney General			
Franklin County - Lease			
This lease is for office space located at 1024 Capital Center Drive in Frankfort, KY.			
Commonwealth's Attorneys			
Jefferson County - Lease			
Lease of office space for the Commonwealth Attorney 30th Judicial Circuit at 514 West Liberty, Louisville, KY			
Treasury			
Lease-Purchase Check Printers		66,000	66,000
Investment Income		66,000	66,000
Lease-purchase of check writing equipment to accommodate the high volume check/check stub printing required by the Commonwealth.			
Lease-Purchase Secondary Check Printer		66,000	66,000
Investment Income		66,000	66,000
Lease-purchase of secondary check writing equipment to accommodate the high volume check/check stub printing required by the Commonwealth.			
Treasury Total		132,000	132,000
Investment Income		132,000	132,000
Agriculture			
Franklin County - Lease			
This is a lease for Laboratory space located at 107 Corporate Drive, Frankfort in Franklin County.			

General Government	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Nursing			
Jefferson County - Lease			
This lease is for office space in Jefferson County.			
Kentucky River Authority			
Design and Repair Dam 7 Reauthorization			
This project reauthorizes \$6,400,000 from Restricted Funds to the project to repair and extend the life of Dam 7, which holds the water supply for the City of Harrodsburg. Repairs will include reconstructing the existing dam apron, cribbing, armor dam toe, upstream sheet piling and repairing a cracked divider wall. A new upper sill splash pad will also be added.			
Design Lock 5 Reauthorization			
This project reauthorizes \$800,000 in Restricted Funds to design the needed repairs to open Lock 5 to river navigation and extend the life of the dam. Dam 5 provides water to the City of Versailles, the City of Lawrenceburg, and the Hanson Aggregate Rock Quarry. Repairs needed will include reconditioning steel lock gates, installing new operating equipment, replacing derrick stone, refacing the wall with shotcrete, and adding a concrete splash pad.			
Locks 2 and 3 Upper Guide Wall Repairs Reauthorization			
This project reauthorizes \$4,131,000 in Restricted Funds to repair Locks 2 and Lock 3 guide walls. It is important to replace these walls as navigation is open to recreational boaters from Frankfort to the Ohio River at Carrollton, Kentucky.			
School Facilities Construction Commission			
School Facility Assistance Fund - 2025-2026		146,696,000	
Bond Funds		146,696,000	
A pool of funds is provided to support awards to local school districts for projects that are currently underway or are ready to begin but that have a gap in available funding.			
Offers of Assistance - 2022-2024		85,000,000	
Bond Funds		85,000,000	
This project funds \$85,000,000 in regular offers of assistance that were authorized by House Bill 1 from the 2022 Regular Session of the General Assembly. The offers of assistance were authorized with the expectation of debt service in the 2024-2026 biennium.			
Special Offers of Assistance - 2024-2025		61,641,000	
Bond Funds		61,641,000	
Special Offers of Assistance are provided for the following schools as stipulated in Part I of the appropriations act: Breckinridge County Middle School; Campbellsville Middle School; Cumberland County Elementary School; Ludlow High School; Inez Elementary School; and Rockcastle County Middle School.			
Secondary Area Technology Center Renovation Pool - 2025-2026		50,000,000	
Bond Funds		50,000,000	
A pool of funds is provided to support grants of up to \$10,000,000 for the renovation of locally owned secondary area technology centers.			
School Facilities Construction Commission Reauthorization			
This project reauthorizes SFCC Offers of Assistance in the amount of \$75,900,000 in bond funds. This amount reflects unused, escrowed offers of assistance from the 2014-16, 2016-18, 2018-20, and 2020-22 budgets.			
School Facilities Construction Commission Total		<u>146,641,000</u>	<u>196,696,000</u>
Bond Funds		146,641,000	196,696,000

General Government	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
KY Communications Network Authority			
KentuckyWired Critical Infrastructure Upgrades		6,464,000	6,463,000
Bond Funds		6,464,000	6,463,000
<p>As with any telecommunications network, core equipment must be upgraded at appropriate intervals to continue to provide the flexibility, bandwidth and performance needed to provide service to the agencies connected to the network. This system refresh is included in the KentuckyWired contract as a Commonwealth obligation. This refresh will be implemented over 3 biennial periods, and it provides for the replacement of the core optical switching, core routing, and edge routing equipment utilized by the KentuckyWired network to provide services to agencies located in all 120 counties across the state of Kentucky. The nature of this project is such that its asset requirements are fluid.</p>			
KentuckyWired Critical Infrastructure Purchases		12,432,000	
Bond Funds		12,432,000	
<p>This project allows the Commonwealth to purchase twenty telecommunication shelters that house the core network nodes of the KentuckyWired network. Structural failures of the original shelters, such as water damage and mold, required the replacement of the original shelters. New shelters were purchased and financed by the Commonwealth's project vendor under a separate contract, which allowed the project to continue without further delays. The Commonwealth owned the original shelters, but the replacement shelters do not belong to the Commonwealth today. This project allows the Commonwealth to purchase the twenty shelters.</p>			
KY Communications Network Authority Total		<u>18,896,000</u>	<u>6,463,000</u>
Bond Funds		18,896,000	6,463,000
General Government Total	<u>111,523,000</u>	<u>419,517,000</u>	<u>466,783,000</u>
Restricted Funds		6,000,000	1,000,000
Federal Funds	111,523,000	203,487,000	140,837,000
Bond Funds		207,898,000	262,814,000
Agency Bonds			60,000,000
Investment Income		2,132,000	2,132,000

Economic Development	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Economic Development			
Economic Development Bond Programs - 2024-2026		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
Over the life of this program, many Kentucky companies have received grants and/or loans from the Economic Development Fund pool to underwrite costs associated with locating or expanding their facilities in Kentucky. The EDF program is critical to continue attracting new businesses to Kentucky, encourage companies to expand their existing operations in Kentucky and for Kentucky communities to have the infrastructure in place for projects to move quickly.			
High-Tech Construct/Investment Pool - 2024-2026		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
Capital is critical to grow the high-tech firms that fuel economic development in the emerging economy. Product development can be expensive, and many new firms find it difficult to raise private investment funds. The High-Tech Construction/Investment Pools are used to build and promote innovative-driven and research-intensive industries in Kentucky.			
KY Economic Develop. Finance Authority Loan Pool - 2024-2026		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
Over the life of this program, many Kentucky companies have received low interest loans from the KEDFA pool to help underwrite the costs associated with locating a new facility or expanding an existing facility in Kentucky. The future of this program is critical to continue to attract new businesses to and provide assistance to existing businesses in Kentucky.			
Economic Development Total		<u>15,000,000</u>	<u>15,000,000</u>
Bond Funds		<u>15,000,000</u>	<u>15,000,000</u>
Economic Development Total		<u>15,000,000</u>	<u>15,000,000</u>
Bond Funds		<u>15,000,000</u>	<u>15,000,000</u>

Department of Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Operations and Support Services			
Maintenance Pool - 2024-2026		3,100,000	
Investment Income		3,100,000	
The Maintenance Pool will be used primarily for mechanical repairs, equipment and materials storage, sidewalk and railing improvements, exterior structure repairs, flooring, plumbing and electrical repair, fire prevention maintenance, and modifications to structures to meet health and safety standards at the Kentucky School for the Deaf, Kentucky School for the Blind and the Future Farmers of America Leadership Training Center.			
Education Finance Application Phase 2		2,000,000	
Bond Funds		2,000,000	
This project will continue replacement of the current Education Finance Application system. This is a multiple phase project that will require several years of funding to fully develop and implement a new comprehensive, integrated finance system.			
Operations and Support Services Total		<u>5,100,000</u>	
Bond Funds		2,000,000	
Investment Income		3,100,000	
Learning and Results Services			
McDaniel/Scoggin Classroom Building Upgrades		8,000,000	
Bond Funds		8,000,000	
This project will accommodate electrical upgrades, interior lighting, fire alarm and suppression system, exterior windows, and doors.			
State Schools Exterior Building Maintenance		1,000,000	
Bond Funds		1,000,000	
This project will repair or replace exterior doors and windows at the Kentucky School for the Blind, the Kentucky School for the Deaf, and the Future Farmers of America Leadership Training Center.			
State Schools Safety and Security Pool		1,000,000	
Bond Funds		1,000,000	
This project will replace the public address (PA) system to include emergency and safety alert capabilities campus-wide, upgrade door locks and add a new badging system, upgrade campus lighting per Kentucky Center for School Safety recommendation, and transition to an integrated security camera system to replace the currently disjointed system at the Future Farmers of America Leadership Training Center.			
Future Farmers of America Activity Center		1,000,000	
Bond Funds		1,000,000	
This project will construct outdoor seating and recreation areas and demolish three unutilized buildings that are in disrepair and that the new facility will make obsolete.			
Dormitory Cottage Renovation		500,000	
Investment Income		500,000	
This project will renovate existing dormitories at the Kentucky School for the Blind and the Kentucky School for the Deaf and three cottages at the Future Farmers of America Leadership Training Center to improve energy efficiency, replace wiring, windows, doors, wall insulation and HVAC units. This project will allow for year-round use and improve student conditions.			
Learning and Results Services Total		<u>11,500,000</u>	
Bond Funds		11,000,000	
Investment Income		500,000	

Department of Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Department of Education Total		<u>16,600,000</u>	
Bond Funds		13,000,000	
Investment Income		3,600,000	

Education and Labor Cabinet	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
General Administration and Program Support			
Maintenance Pool - 2024-2026		500,000	500,000
Investment Income		500,000	500,000
This project represents the Cabinet's regular, recurring maintenance pool. This pool is designed to fund all manner of maintenance projects.			
General Administration and Program Support Total		<u>500,000</u>	<u>500,000</u>
Investment Income		500,000	500,000
Kentucky Educational Television			
KET Studio Lighting		1,750,000	
General Fund		1,750,000	
The studio lighting at the KET Network Center in Lexington is more than 30 years old and is past its end of life. Poor lighting impacts the quality of all studio programming.			
Maintenance Pool - 2024-2026		750,000	750,000
Investment Income		750,000	750,000
The KET Maintenance Pool supports the ongoing maintenance of the facilities and digital equipment in Lexington and the 15 transmitter sites across the state.			
KET Capitol Production Center Maintenance Pool - 2024-2026		500,000	500,000
Investment Income		500,000	500,000
This pool will address ongoing maintenance and replacement of equipment needed for production of state government and related proceedings in Frankfort.			
Kentucky Educational Television Total		<u>3,000,000</u>	<u>1,250,000</u>
General Fund		1,750,000	
Investment Income		1,250,000	1,250,000
Libraries and Archives			
Franklin County - Lease			
Lease at 1425 Leestown Road in Franklin County for records center to house public records.			
Workforce Development			
Replace Unemployment Insurance System - Adtl Reauth		38,000,000	
Restricted Funds		38,000,000	
This adds \$38,000,000 in Restricted Funds to the project, making the total project authorization \$85,500,000. The reauthorization totaling \$47,500,000 is from various funds sources, \$30,000,000 in Restricted Funds, \$10,000,000 in Bond Funds previously reallocated from the Legacy System Retirement project, and \$7,500,000 in General Fund for the replacement of the Unemployment Insurance System. The existing Unemployment System was created in the 1970's and is still being utilized today. This project will migrate the current mainframe system to a new platform, which includes the modernization of the legacy codes and the database system.			
Replace WIOA/CDO Case Management System		2,250,000	1,000,000
Federal Funds		2,250,000	1,000,000
The current enterprise sales force platform Case Management System used for the Workforce Innovation and Opportunity Act (WIOA) and Career Development Office (CDO) programs is no longer supported, requiring a system replacement.			

Education and Labor Cabinet	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Workforce Development			
Replace Vocational Rehabilitation Case Management System		3,180,000	
Federal Funds		3,180,000	
This project will create a new Case Management System for the Kentucky Vocational Rehabilitation program. The current system used by Vocational Rehabilitation is 14 years old, does not meet all business requirements, and resides on outdated technology platforms.			
Replace Wastewater Treatment Plant-CDP Treatment Facility		3,000,000	
Federal Funds		3,000,000	
This will replace the existing wastewater treatment plant at the Carl D. Perkins treatment Facility in Thelma, KY. The existing plant is at the end of useful life, and needs to be replaced.			
Maintenance Pool - 2024-2026		700,000	700,000
Investment Income		700,000	700,000
This Maintenance Pool will provide the Cabinet with a source of funds for capital construction maintenance and renovation projects with a cost less than \$1,000,000 each.			
Hardin County - Lease			
This lease is for a Kentucky Career Center located at 233 Ring Road, Elizabethtown in Hardin County.			
Kenton County - Lease			
This lease is for a Kentucky Career Center located at 1324 Madison Avenue, Covington in Kenton County.			
Workforce Development Total		<u>47,130,000</u>	<u>1,700,000</u>
Restricted Funds		38,000,000	
Federal Funds		8,430,000	1,000,000
Investment Income		700,000	700,000
Education and Labor Cabinet Total		<u>50,630,000</u>	<u>3,450,000</u>
General Fund		1,750,000	
Restricted Funds		38,000,000	
Federal Funds		8,430,000	1,000,000
Investment Income		2,450,000	2,450,000

Energy and Environment Cabinet	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Secretary			
Maintenance Pool - 2024-2026		479,000	533,000
Investment Income		479,000	533,000
Maintenance pool project is necessary to preserve existing Cabinet real property in a usable, safe and functional condition.			
Secretary Total		<u>479,000</u>	<u>533,000</u>
Investment Income		<u>479,000</u>	<u>533,000</u>
Environmental Protection			
State-Owned Dam Repair - 2024-2026		22,200,000	
Bond Funds		22,200,000	
KRS 151.291 authorizes the Energy and Environment Cabinet to ensure dams owned by the Commonwealth comply with state dam safety regulations and requirements. Of the 72 dams the Commonwealth owns, some require rehabilitation and repair to meet these requirements.			
Remediate and Cleanup Wiley Property Site		9,480,000	
Bond Funds		9,480,000	
This project will address the concern of contamination of arsenic trioxide in the environment. The surface concentrations of arsenic at 75% revealed that the material was pure arsenic trioxide. Funding will provide excavation of contaminated soil, groundwater monitoring, vegetation controls, erosion controls, and soil cap repairs.			
Remediate and Cleanup State Superfund Sites		1,038,000	1,000,000
Bond Funds		1,038,000	1,000,000
It is the statutory responsibility of the Division of Waste Management's Superfund Branch to conduct clean up actions of sites where no responsible party is available. The goal of the Cabinet is to prevent contaminant exposures that affect human health and the environment.			
Replace Emergency Response Team Command Unit	275,000		
Restricted Funds	275,000		
The project will replace the mobile command post which acts as a mobile base of operations during natural disaster emergencies or extended deployment events that require a remote operations center to facilitate efficient and effective organization and delivery of actions to protect human health and the environment.			
Environmental Protection Total	<u>275,000</u>	<u>32,718,000</u>	<u>1,000,000</u>
Restricted Funds	<u>275,000</u>		
Bond Funds		<u>32,718,000</u>	<u>1,000,000</u>
Natural Resources			
Replace Unsafe Fire Equipment		1,273,000	
Bond Funds		1,273,000	
Kentucky Division of Forestry will replace three wildfire bulldozer and transport units. The bulldozers being replaced are older models with open cabs, which cause unsafe conditions for personnel in wildfire environments. The replacement bulldozers will have enclosed environmental cabs, which will protect personnel against injury while operating in dangerous conditions. Dozers are the most important piece of equipment used in fighting wildfires, and many are not equipped with the environmental cab package that provides a carbon filtration system that keeps fire/smoke out of the cab.			

Energy and Environment Cabinet	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Natural Resources			
Remediate and Cleanup Abandoned Storage Tanks & Orphan Wells		500,000	500,000
General Fund		500,000	500,000
<p>The Division of Oil and Gas is responsible for the Kentucky Abandoned Storage Tank and Orphan Well reclamation program. The program was established by legislation in 2019 to address legacy oil and gas environmental liabilities across the Commonwealth that impact citizens, property, and water resources daily.</p>			
Ky Abandoned Storage Tank and Orphan Well Program Reauth			
<p>This project reauthorizes \$1,000,000 of General Fund for clean-up actions under the Kentucky Abandoned Storage Tank and Orphan Well (KASTOW) reclamation program.</p>			
Natural Resources Total		<u>1,773,000</u>	<u>500,000</u>
General Fund		500,000	500,000
Bond Funds		1,273,000	
Energy and Environment Cabinet Total	<u>275,000</u>	<u>34,970,000</u>	<u>2,033,000</u>
General Fund		500,000	500,000
Restricted Funds	275,000		
Bond Funds		33,991,000	1,000,000
Investment Income		479,000	533,000

Finance and Administration	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Controller			
Upgrade & Enhancement eMARS Systems		3,500,000	
Bond Funds		3,500,000	
Funds are provided for upgrades to the Commonwealth's financial management system, including the development and implementation of a statewide Travel and Expense Management solution within the Enhanced Administrative and Reporting Application (eMARS).			
Controller Total		<u>3,500,000</u>	
Bond Funds		3,500,000	
Facilities and Support Services			
Capitol Annex Renovation		168,000,000	
Bond Funds		168,000,000	
Funds are provided to renovate the Capitol Annex in Frankfort.			
Maintenance Pool - 2024-2026		7,500,000	7,500,000
Investment Income		7,500,000	7,500,000
The Department for Facilities & Support Services maintains over 79 facilities in Frankfort and additional locations. These facilities require major maintenance for mechanical, electrical, plumbing, and other various building maintenance needs. This pool will be utilized to perform such projects.			
Replace Roof for Transportation Building			8,000,000
Bond Funds			8,000,000
This project funds the replacement of the roof as well as related miscellaneous renovations at the Transportation Cabinet Office Building on Mero Street in Frankfort. The roof is over 20 years old, past warranty, and is currently leaking.			
Replace Roof for Central Lab Building		8,000,000	
Bond Funds		8,000,000	
This project will replace the roof of the Central Lab in Frankfort.			
Historic Properties Deferred Maintenance Pool - 2024-2026		6,000,000	
Bond Funds		6,000,000	
Historic Properties oversees the preservation of state-owned historic properties including the Old State Capitol and Annex, Old Governor's Mansion and New Governor's Mansion, Berry Hill Mansion, Vest Lindsey House, Frankfort Cemetery State lot and New State Capitol Complex. These buildings, which are under Historic Properties purview, have various exterior and interior restoration and repair needs. These buildings are a major asset of the people of Kentucky and without this significant repair, upgrade and restoration project, the buildings will continue to deteriorate.			
Renovate Cabinet for Human Resources Phase 1		5,000,000	
Bond Funds		5,000,000	
The Cabinet for Human Resources (CHR) and Health Services buildings are in need of major repair and upgrades. These repairs and upgrades include but are not limited to: leak mitigation, CHR insulation at floor level above open dock area and exterior cantilevered overhangs, and Health Services building HVAC central air system.			
Roof Pool		3,000,000	
Bond Funds		3,000,000	
This pool of funds supports the roof replacement program for various Finance Cabinet buildings.			
Asphalt Pool		1,500,000	
Bond Funds		1,500,000	
This pool of funds will support the Department's maintenance of over 3 million square feet of parking lots throughout the State.			

Finance and Administration	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
<hr/> Facilities and Support Services <hr/>			
Guaranteed Energy Savings Performance Contracts			
<p>The Guaranteed Energy Performance Projects authorization will be utilized to implement various energy and utility savings projects in state-owned buildings. This authorization will allow Finance and Administration Cabinet and other state agencies to proceed with energy efficiency projects that can be paid for from savings in the agency's operating budget. These contracts may function as lease-purchase procurements, using the resulting energy savings as payment for the improvements, as provided by KRS 56.770 to 56.784.</p>			
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Facilities and Support Services Total		<u>199,000,000</u>	<u>15,500,000</u>
Bond Funds		191,500,000	8,000,000
Investment Income		7,500,000	7,500,000
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Commonwealth Office of Technology <hr/>			
Replace and Modernize Legacy Systems		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
<p>This pool of funds will be used to help numerous Executive branch agencies upgrade outdated, unsupported legacy IT systems; move from a legacy system to a modern solution; move from manual, inefficient processes to robust, modern systems; improve features and functionalities for constituents and others doing business with the Commonwealth; eliminate security and compliance risks identified in running an outdated system; replace technology that no longer functions; and/or improve processes of essential business functions of a cabinet/agency.</p>			
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Alternate Data Center Lease			
<p>Leased floor space and disaster recovery hardware through Cyrus One for the Alternate Data Center (ADC) located at 7190 Industrial Road Florence, KY 41042.</p>			
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Kentucky Business OneStop (KyBOS) Phase IV Reauthorization			
<p>This project reauthorizes \$4,128,000 of General Fund for Phase IV of the Kentucky Business OneStop project, which focuses on modernizing the Secretary of State's systems and better integrating them into the Kentucky Business OneStop application.</p>			
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Commonwealth Office of Technology Total		<u>5,000,000</u>	<u>5,000,000</u>
Bond Funds		5,000,000	5,000,000
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Finance and Administration Total		<u>207,500,000</u>	<u>20,500,000</u>
Bond Funds		200,000,000	13,000,000
Investment Income		7,500,000	7,500,000

Health and Family Services	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
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General Administration and Program Support

Maintenance Pool - 2024-2026	12,154,000	12,154,000
Investment Income	12,154,000	12,154,000

The 2024-2026 Maintenance Pool supports approximately 177 buildings which primarily support behavioral health, developmental and intellectual disabilities clients in psychiatric hospitals and intermediate care facilities for the intellectually disabled. The pool will be utilized to provide maintenance and/or replacement equipment, roofs, HVAC systems, renovation projects, and the flexibility necessary to respond to emergencies that may arise within the Cabinet agencies.

General Administration and Program Support Total	<u>12,154,000</u>	<u>12,154,000</u>
Investment Income	12,154,000	12,154,000

Office for Children with Special Health Care Needs

Jefferson County - Lease

This lease is located at 310 Whittington Parkway, Suite 200, Louisville KY.

Behavioral Health, Developmental & Intellectual Disabilities

Construct Forensic Psychiatric Hospital-KCPC	63,863,000
Bond Funds	63,863,000

A replacement facility for the Kentucky Correctional Psychiatric Center (KCPC) will serve individuals with serious mental illness and other mental conditions who are ordered to the facility for inpatient services. The patient populations require evaluation, treatment, and restoration.

Replace HVAC Piping-WSH	12,019,000
Bond Funds	12,019,000

This project will replace the current HVAC system at Western State Hospital with a four-pipe system, allowing both heating and cooling to be provided simultaneously, as well as replacement of associated pumps.

Replace Water Lines-Oakwood	4,507,000
Bond Funds	4,507,000

This project will replace existing main and branch water lines that supply all Oakwood campus buildings and provide sectional valves. The current infrastructure is approximately 50 years old and has begun experiencing failures.

Upgrade Mechanical Lines-WSH	3,985,000
Bond Funds	3,985,000

This project will upgrade gas, water, and sewer/storm lines that are more than 50 years old at Western State Hospital.

Behavioral Health, Developmental & Intellectual Disabilities Total	<u>84,374,000</u>
Bond Funds	84,374,000

Public Health

Expand Central Laboratory	36,450,000
Bond Funds	36,450,000

This project will fund the design of an addition to the state lab facility. This addition is necessary to allow Public Health to accommodate growth and respond to public health crises and emergencies.

Health and Family Services	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Public Health			
Public Health Total		<u>36,450,000</u>	
Bond Funds		36,450,000	
Income Support			
Franklin County - Lease			
This lease is located at 102 Athletic Drive, Frankfort KY.			
Community Based Services			
Kenton County - Lease			
This lease is located at 130 W 43rd Street, Covington KY.			
Fayette County - Lease			
This lease is located at 455 Park Place, Lexington KY.			
Warren County - Lease			
This lease is located at 356 Suwanee Trail Court, Bowling Green KY.			
Daviess County - Lease			
This lease is located at 3649 Wathens Crossing, Owensboro, KY.			
Perry County - Lease			
This lease is located at 1332 South KY Hwy 15, Hazard KY.			
Boone County - Lease			
This lease is located at 8311 Us Hwy 42, Florence KY.			
Hardin County - Lease			
This lease is located at 916 North Mulberry, Suites 120, 130 and 140, Elizabethtown KY.			
Boyd County - Lease			
This lease is located at 1539 Greenup Avenue, Ashland KY.			
Campbell County - Lease			
This lease is located at 601 Washington Street, 4th floor, Newport, KY.			
Johnson County - Lease			
This lease is located at 205 Main Street, Paintsville, KY.			
Shelby County - Lease			
This lease is located at 31 Mt. Rushmore, Shelbyville, KY.			
Greenup County - Lease			
This lease is located at 20 Lils Way, Greenup, KY.			
Muhlenberg County - Lease			
This lease is located at 103 Industrial Drive, Greenville, KY.			

Health and Family Services	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Community Based Services			
Madison County - Lease			
This lease is located at 304 Anna Hume Drive, Richmond, KY.			
Marshall County - Lease			
This lease is located at 89 North Main Street, Suite A, Benton KY.			
Health and Family Services Total		<u>132,978,000</u>	<u>12,154,000</u>
Bond Funds		120,824,000	
Investment Income		12,154,000	12,154,000

Justice and Public Safety	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Justice Administration			
Northern Kentucky Medical Examiner Office - Lease			
This lease is for the Northern Kentucky Medical Examiner Office.			
Criminal Justice Training			
Construct Western KY Regional Training Center		50,000,000	
Restricted Funds		50,000,000	
This project is authorized in House Bill 1 to construct a new training facility in Western Kentucky, in the city of Madisonville for the Department of Criminal Justice Training to expand the overall capacity to train law enforcement statewide. The funding source is from the Kentucky Law Enforcement Foundation Program Fund.			
Maintenance Pool - 2024-2026		3,000,000	3,000,000
Restricted Funds		3,000,000	3,000,000
The Maintenance Pool provides funding for renovations, repairs, maintenance, HVAC, security, roofing, paving, and equipment replacement in various Criminal Justice Training facilities.			
Criminal Justice Training Total		<u>53,000,000</u>	<u>3,000,000</u>
Restricted Funds		<u>53,000,000</u>	<u>3,000,000</u>
Juvenile Justice			
Renovate Louisville Detention Center - Add'l/Reauth		25,500,000	
Bond Funds		25,500,000	
This project reauthorizes \$13,400,000 in General Funds for the Jefferson County Youth Detention Center authorized in the 2023 Ky Acts ch. 105, Section 7 & 8. Additional Bond Funds are to fully fund the required renovations.			
Retrofit McCracken County Juvenile Detention Center		11,000,000	
Bond Funds		11,000,000	
This project is to retrofit the McCracken County Juvenile Detention Center to demolish an undersized pod, and replace with two appropriately sized pods, with additional subdivision for flexible use and separations.			
Maintenance Pool - 2024-2026		5,000,000	5,000,000
Investment Income		5,000,000	5,000,000
The Maintenance Pool provides funds for renovations, repairs, maintenance and equipment replacement projects at the Juvenile Justice facilities across the state.			
Retrofit Breathitt County Juvenile Detention Center		9,600,000	
Bond Funds		9,600,000	
This project is to retrofit the Breathitt County Juvenile Detention Center to accommodate an appropriately sized intake and medical area that allows for separations, renovate two existing large pods of ten cells into two subdivided eight bed housing units and add a multi flex four bed housing unit, replace the roof, add windows and acoustic panels to pods, and upgrade electronics.			
Renovate Lyndon Detention Facility Additional Reauth.		3,000,000	
Bond Funds		3,000,000	
This project reauthorizes General Fund in the amount of \$4,500,000 for the Jefferson Regional Juvenile Detention Facility in Lyndon from the 2023 Ky Acts ch. 105, Section 10. The additional General Fund of \$3,000,000 is to fully fund the renovation to the Lyndon facility to meet building codes, modify the intake area, renovate classrooms, and add eight housing cells.			

Justice and Public Safety	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Juvenile Justice			
Retrofit Fayette County Juvenile Detention Center		2,600,000	
Bond Funds		2,600,000	
This project is to retrofit the Fayette County Youth Detention Center to convert an existing open bay pod into a pod with a dayroom and individual wet cells.			
Juvenile Justice Total		<u>56,700,000</u>	<u>5,000,000</u>
Bond Funds		51,700,000	
Investment Income		5,000,000	5,000,000
State Police			
Emergency Radio System Replacement Additional		47,900,000	
Bond Funds		47,900,000	
The first three phases of replacing the State Police's emergency radio system were funded in the last three budgets totaling \$168,459,000. Overall, the project will replace the existing statewide emergency radio communications network which has reached the end of its life-cycle after 17 years. The new system will ensure a common technology platform and interoperable communications for those on the network. The existing system provides day to day emergency radio communications between the State Police dispatch, the State Police, Commercial Vehicle Enforcement, Ky. Fish and Wildlife, Attorney General's Office, Alcoholic Beverage Control, and other state agencies. This additional funding is for increased costs to radio tower equipment that must be replaced at 30 existing tower sites in Eastern Kentucky, and equipment for 17 new towers to be constructed during Phase III. This specific equipment must be procured in order for these Phase III towers to be interoperable within the larger statewide network and prior phases of tower construction and upgrades. This additional funding also includes costs related to the construction of 17 new tower sites in Eastern Kentucky, which present with unique topography and access challenges, and have been impacted by escalation of construction materials and labor since initial cost estimates were developed. This additional funding only supports the portion of Phase III to be executed in the 24-26 biennium. The project will be reassessed and estimated for the remainder of Phase III new construction, to be completed in a future biennium.			
Maintenance Pool - 2024-2026		7,000,000	5,000,000
Bond Funds		7,000,000	
Investment Income			5,000,000
The Maintenance Pool provides funds for renovations, maintenance, repairs, HVAC, security and equipment replacement projects in various Kentucky State Police facilities across the state.			
Purchase of New Helicopter		8,000,000	
Bond Funds		8,000,000	
This project is to purchase a new helicopter, which will replace the most aged and failing portion of the Kentucky State Police helicopter fleet. The replacement will prevent further costly investments in maintaining existing aircraft.			
Posts 7 (Richmond) & 10 (Harlan) Construction Add'l Reauth		7,250,000	
Bond Funds		7,250,000	
This project reauthorizes \$8,456,000 in Bond Funds and adds \$7,250,000 in Bond Funds for a total project cost of \$15,706,000 to replace State Police Post 10 in Harlan which was constructed in 1969 and Post 7 in Richmond constructed in 1966. Post 7 and Post 10 is in critical need for building replacement due to major issues with structure, plumbing, roof, HVAC, etc. Additional funds are necessary to complete full construction of both Posts.			
Purchase Lab Equipment		6,395,000	
Restricted Funds		6,395,000	
This project is authorized in the 2024 Regular Session, House Bill 1 to purchase lab equipment consisting of: one mobile DNA response unit; one single nucleotide polymorphism instrument, including validation services and testing kits; six GS/MC detector instruments; one 3-D firearm imaging system; two gas chromatography/mass spectrometry instruments; two GC/MS/FID instruments; one scanning electron microscope; 240 intoxilyzer instruments; one time-of-flight mass spectrometer; and 15 laboratory fleet vehicles. Funding for this project is supported solely from the Kentucky Law Enforcement Foundation Program Fund.			

Justice and Public Safety	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
State Police			
Replace and Repair Various HVAC		5,000,000	
Bond Funds		5,000,000	
This project is to repair and replace HVAC at various Kentucky State Police facilities.			
Construct New Skills Pad at Training Academy		3,900,000	
Bond Funds		3,900,000	
This project is to build a multi-purpose asphalt pad and enclosed storage structure which will allow for improved driver's tactical training. Officer safety is a priority of the Kentucky State Police and improved tactical training and emergency driving techniques will reduce crashes, injuries and officer involved fatalities.			
Upgrade Telecommunicator Technology		2,200,000	
Bond Funds		2,200,000	
This project is to modernize the equipment utilized by the dispatch centers to increase efficiency and provide an optimal environment for telecommunicators at all 16 Kentucky State Police Posts. This improved technology is a vital importance in assisting the public in the Commonwealth and providing life-saving aid by dispatching first responders to a multitude of events throughout the year. This technology will enable the four computers currently used by a telecommunicator and all the cabling to be relocated to a controlled server room environment at the Post.			
Construct Post 1 (Hickory) Radio Room Expansion		1,000,000	
Bond Funds		1,000,000	
This Kentucky State Police project is to construct radio room expansion at Post 1 (Hickory).			
State Police Total		<u>88,645,000</u>	<u>5,000,000</u>
Restricted Funds		6,395,000	
Bond Funds		82,250,000	
Investment Income			5,000,000
Adult Correctional Institutions			
Eastern Ky Corr. Complex Facade/Structure Repair/Replacement		85,400,000	
Bond Funds		85,400,000	
This project is for façade and structural repairs/renovations at the Eastern Kentucky Correctional Complex which was constructed in 1987 through 1990. The exterior has quickly degraded and in poor condition. The main issue is the Exterior Insulation Finishing System (EIFS) which is a synthetic stone like material. It is breaking down and allowing water infiltration to occur. This project will include a full envelope replacement and structural repair as well as new windows, new doors, EIFS replacement, various structural repairs/replacements.			
Eastern Ky Correctional Complex - HVAC Replacement		80,000,000	
Bond Funds		80,000,000	
This project is for the replacement of the HVAC system at Eastern Kentucky Correctional Complex. Due to the size and scope of the project and time to complete, Phase I will include half of the expected total cost estimate of \$160,000,000.			
Relocate Medical Services Additional		58,013,000	
Bond Funds		58,013,000	
This project is to fully fund the relocation of the Kentucky State Reformatory Medical Services project appropriated in 2022 Regular Session. The additional funding includes all outstanding building sections, finishes, fencing, furniture, fixtures and equipment required to open and operate the new Medical Services facility located at the Blackburn Correctional Complex. The bids for this project exceeded initial funding.			

Justice and Public Safety	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Adult Correctional Institutions			
Maintenance Pool - 2024-2026		20,000,000	20,000,000
Bond Funds		20,000,000	20,000,000
This Maintenance Pool provides funding for renovation and repair needs of the institutions, such as, but not limited to, roofing, security, kitchen equipment, environmental and OSHA compliance, heating and air conditioning, paving, plumbing and electrical, and various maintenance needs.			
Design Level 4 Prison in Eastern KY		29,000,000	
Bond Funds		29,000,000	
This project is to design a Level 4 prison in Eastern Kentucky.			
Kentucky State Reformatory - Demolition			7,036,000
Bond Funds			7,036,000
This project is for the demolition of all buildings at the Kentucky State Reformatory. Demolition of the buildings would occur upon complete decommissioning of the institution resulting from the completed Little Sandy Correctional Complex Expansion and Relocation of Medical Services projects.			
Replace KY ST Penitentiary-Gates/Controls at CH 3,4,5 & 6			5,950,000
Bond Funds			5,950,000
This project is to replace the gates and controls at cellhouses 3, 4, 5, and 6 at the Kentucky State Penitentiary. This crucial life safety project includes replacement of the entire control system with a digital based, full integrated locking control and intercom system.			
Install Little Sandy Correctional Complex-Furniture Package		5,000,000	
Bond Funds		5,000,000	
This project is to provide furnishings for the Little Sandy Correctional Complex expansion scheduled to be completed in March 2025. The two additional housing units will house 832 additional inmates. This project includes lockers, beds, shelves, desks, and TV stands and are necessary for each cell to provide offenders a sufficient living space, to maintain compliance with ACA standards and afford a safe and secure environment within of the newly constructed housing units.			
Replace Northpoint Training Center - HVAC at Dormitories			4,720,000
Bond Funds			4,720,000
This project is to replace various HVAC at the dormitories at the Northpoint Training Center.			
Replace KY State Penitentiary - Utilities Infrastructure		4,320,000	
Bond Funds		4,320,000	
This project is to replace the utilities infrastructure at the Kentucky State Penitentiary including the sanitary sewer, storm sewer, water lines, fire-suppression systems, steam and condensate return systems.			
Upgrade Green River Corr. Complex-Full Electrical System		4,000,000	
Bond Funds		4,000,000	
This project is to upgrade the entire electrical system at the Green River Correctional Complex. All electrical components are outdated and need to be upgraded to continue to maintain compliance with American Correctional Association standards and provide staff and inmates with a safe and secure facility.			
Repair and Paint Various Water Towers - Additional		2,400,000	
Bond Funds		2,400,000	
This provides an additional \$2,400,000 in Bond Funds for the Various - Water Tower Painting/Repairs project from 2022 Ky. Acts ch. 199, Part II, H., 5., a., 002. This project will bring the towers in compliance with requirements set forth by Occupational Safety and Health Administration, Environmental Protection Agency, National Fire Protection Agency and American Water Works Association.			

Justice and Public Safety	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Adult Correctional Institutions			
Repair Northpoint TRNG CTR-Exterior Dorms Masonry Tuckpoint		2,320,000	
Bond Funds		2,320,000	
This project is to repair the Northpoint Training Center exterior dorms masonry tuckpoint. Over the years, the brick-and-mortar have endured major deterioration. It is critical to begin needed repairs with the brick-and-mortar deterioration, that has allowed moisture to get behind the outer walls. This project will involve enveloping the entire dormitories to prevent further deterioration and costly maintenance.			
Ky State Penitentiary Security Fence Additional Reauth.	2,100,000		
General Fund	2,100,000		
This project reauthorizes \$1,517,000 in General funds from 2022 Ky. Acts ch. 199, Part II, H., 5., .003 and adds \$2,100,000 in General Funds to repair the stone wall base that the security fence addition will be installed on. The costs for this project exceeds the initial budget. The stone wall base requires substantial repairs and stabilization prior to the new fence being installed.			
Assess Statewide Electrical System		2,000,000	
Bond Funds		2,000,000	
This project is for an electrical assessment for all 12 statewide aging institutions. This assessment will include, but not limited to an analysis and determination of all electrical power needs, potential upgrades, estimate of replacement costs and prioritization of replacements at each institution.			
Renovate Northpoint Training CTR - Restricted Housing Unit		1,800,000	
Bond Funds		1,800,000	
This project is to renovate the Northpoint Training Center Restricted Housing Unit and includes various renovations such as new windows, cell doors, security controls and roof replacement.			
Southeast State Correctional Complex - Lease			
This lease is for the Southeast State Correctional Complex located at 327 Corrections Road, Wheelwright, KY.			
Adult Correctional Institutions Total	<u>2,100,000</u>	<u>294,253,000</u>	<u>37,706,000</u>
General Fund	2,100,000		
Bond Funds		294,253,000	37,706,000
Community Services and Local Facilities			
Bellevue Probation and Parole - Lease			
Office space for Probation and Parole District 7 located at 103 Landmark Drive, Bellevue, KY.			
Lexington Probation and Parole - Lease			
Office space for Probation and Parole District 9 at 2008 Mercer Road, Lexington, KY.			
Public Advocacy			
Case Management System Reauthorization			
General Funds in the amount of \$1,650,000 are reauthorized for the replacement of the Public Advocacy Case Management System from 2022 Ky Acts ch. 199, Part II, H., 6., .001.			
Franklin County - Lease			
This lease is for office and storage space located at 5 Mill Creek Park in Frankfort, KY.			

Justice and Public Safety	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Public Advocacy			
Fayette County - Lease			
Department of Public Advocacy office space located at 163 West Short Street, Lexington, KY.			
Louisville/Jefferson County - Lease			
This lease is for office space located at 719 West Jefferson Street in Louisville, KY or similar lease in Jefferson County.			
Justice and Public Safety Total	<u>2,100,000</u>	<u>492,598,000</u>	<u>50,706,000</u>
General Fund	2,100,000		
Restricted Funds		59,395,000	3,000,000
Bond Funds		428,203,000	37,706,000
Investment Income		5,000,000	10,000,000

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Kentucky Higher Education Assistance Authority			
Mobile Outreach Vehicle		950,000	
Restricted Funds		950,000	
<p>This project funds a new Mobile Outreach Vehicle. KHEAA's core mission is to improve access to higher education within the Commonwealth and one of the more effective tools is the Mobile Outreach Vehicle (Bus). The Bus travels to middle and high schools, adult education centers, the Kentucky State Fair, and many other events, packed with technology and information to help plan for higher education from choosing a school that is a good fit, to financing and financial aid information. The Outreach staff use the Bus to further promote and facilitate the pursuit of higher education in Kentucky, reaching many with little or no access to the information needed to do so.</p>			
Jefferson County - Lease			
<p>Kentucky Higher Education Student Loan (KHESLC) leases 24,259 square feet of office space in Jefferson County at Planview Place, 10180 Linn Station Rd, Louisville, KY</p>			
Kentucky Higher Education Assistance Authority Total		950,000	
Restricted Funds		950,000	
Eastern Kentucky University			
Athletics Capital Improvements Pool - 2024-2026		75,000,000	
Restricted Funds		25,000,000	
Agency Bonds		25,000,000	
Other - Cash		25,000,000	
<p>This project will provide maintenance and improvements for the Soccer field, football experience and facility improvements, grandstand, spectator experience enhancements, new lighting, new rec and practice areas, press area, soccer and softball team facilities.</p>			
Construct New Model Laboratory School Phase II		59,100,000	
Bond Funds		59,100,000	
<p>Additional General Fund supported Bond Funds in the amount of \$59,100,000 are included for Phase II of this project, which was originally authorized in the 2022-2024 appropriations act in the amount of \$90,000,000. The Donovan Building that serves the Model Laboratory School was originally constructed in 1961 and will be replaced with a new, modern facility.</p>			
Asset Preservation Pool - 2024-2026		25,910,000	25,910,000
Bond Funds		25,910,000	25,910,000
<p>The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Upgrade Campus Infrastructure		40,000,000	
Other - Third Party Financing		40,000,000	
<p>This project will upgrade campus infrastructure including systems and equipment related to HVAC, central plant facilities, water, gas and electric distribution and other systems. This project will be completed through a public private partnership pursuant to KRS 45.763.</p>			
Maintain/Expand Begley Building		40,000,000	
Agency Bonds		40,000,000	
<p>The Begley Building has significant deferred maintenance and expansion needs. Expansion would include dual-use purpose such as expanded E&G use. The Building was constructed in 1970 and has been utilized for numerous events and purposes over a half century.</p>			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Eastern Kentucky University			
Miscellaneous Maintenance Pool - 2024-2026		20,000,000	
Restricted Funds		20,000,000	
The Miscellaneous Maintenance Pool represents maintenance, renovation, and capital replacement projects costing greater than \$1,000,000. Funds will be used to expand on projects currently funded through annual deferred maintenance.			
Innovation and Commercialization Pool - 2024-2026		15,000,000	
Restricted Funds		5,000,000	
Other - Cash		10,000,000	
This pool will finance leases, design, development and construction for multiple Eastern Kentucky University property locations to further advance innovation, commercialization and intellectual property development.			
Improve Campus Pedestrian, Park & Transp Pool - 2024-2026		14,000,000	
Restricted Funds		3,000,000	
Agency Bonds		8,000,000	
Other - Cash		3,000,000	
This project will repair/replace existing pedestrian and parking infrastructure and/or building systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Campus Data Network Pool - 2024-2026		13,000,000	
Restricted Funds		13,000,000	
This pool will support new hardware for communication, safety and security service delivery.			
Property Acquisitions Pool - 2024-2026		10,000,000	
Restricted Funds		5,000,000	
Other - Cash		5,000,000	
This project will continue land acquisition and land use policy consistent with the campus master plan. This project is in the Facilities Master Plan under future purchases.			
Upgrade and Improve Residence Halls Pool - 2024-2026		10,000,000	
Restricted Funds		10,000,000	
This pool will allow the University to respond to needs for the upgrade, maintenance and repair of its residence halls for projects costing in excess of \$1,000,000.			
Academic Computing Pool - 2024-2026		8,000,000	
Restricted Funds		8,000,000	
This project will upgrade the computing equipment and capabilities in central academic computing. It is upgrades on a continuous cycle as advancements in technology occur.			
Scientific and Research Equipment Pool - 2024-2026		7,400,000	
Restricted Funds		3,000,000	
Federal Funds		2,200,000	
Other - Cash		2,200,000	
This project will support the acquisition of scientific equipment and instruments for the College of Science Technology Engineering and Mathematics, STEM.			
Administrative Computing Pool - 204-2026		6,500,000	
Restricted Funds		6,500,000	
This pool supports the necessary equipment, hardware and software to serve the Administrative Computing function of the University.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Eastern Kentucky University			
Renovate/Repurpose Commonwealth Hall		6,000,000	
Restricted Funds		6,000,000	
Commonwealth high rise residence hall is to be repurposed to accommodate administrative space. The units to be placed in the renovated space include several administrative and academic offices.			
Aviation Acquisition Pool - 2024-2026		5,000,000	
Restricted Funds		5,000,000	
This pool project will support aviation assets utilized by the EKU Aviation program.			
Renovate Additional University Services Space		2,500,000	
Restricted Funds		2,000,000	
Other - Cash		500,000	
This project renovates and updates an as-yet determined area of campus to serve the campus as another front-facing service center for students, faculty and staff.			
Chemistry and Translational Research Pool - 2024-2026		1,325,000	
Restricted Funds		900,000	
Other - Cash		425,000	
This project would purchase research and scientific equipment necessary to generate translational research and intellectual property enhancements for the University.			
Natural Areas Improvement Pool - 2024-2026		1,000,000	
Restricted Funds		1,000,000	
The Division of Natural Areas wishes to improve facilities and property on several ecological research and teaching sites owned by EKU.			
Asset Preservation Pool - 2022-2024 Reauthorization			
This reauthorizes the comprehensive institutions' required 15% institutional matching funds portion of the 2022-2024 Asset Preservation Pool. The 2022-2024 appropriations act authorized capital projects as defined in KRS 45.750(1)(f) from this combination of funds. EKU's matching funds portion from Restricted Funds is hereby reauthorized in the amount of \$8,222,000.			
Lease - Aviation			
This project is a lease of existing and additional aircraft to support EKU's aviation program.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Contract projects pool serves as the central project pool authorization for Guaranteed Energy Savings Performance contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.			
Lease - New Housing Space			
This is a lease for new housing space to be of use by students or other members of the University community. This lease could be used to house students, other members of the University community and include retail tenants, healthcare tenants, provide residential nursing care and include parking solutions such as an integrated multi-level garage and/or entrance egress parking lot configurations.			
Lease - Madison County - Student Housing			
This is a lease for student housing in Madison County.			
Lease - Madison County - Land			
This is a lease for any university real property needs in Madison County either contiguous to existing university properties and real estate, adjacent to university properties and real estate or separate from university properties and real estate.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Eastern Kentucky University			
Lease 1 - Multi-Property - Multi-Use			
This is a lease for any statewide university tangible and intangible interests which could include intellectual property uses or exchanges, real property needs or utilization of existing or future university properties or facilities on offer. Examples are not limited to but could include general housing, university housing, retail, health care, residential nursing care and any related commercialization ventures and any associated ancillary solutions such as parking, naming rights, air space rights, next generation fueling solutions and next generation transportation solutions and transportation-sharing and ride-sharing arrangements.			
Lease 2 - Multi-Property - Multi-Use			
This is an additional lease, separate or overlapping and integrated in conjunction with Multi-Property-Multi-Use Lease #1, for any statewide university tangible and intangible interests which could include intellectual property uses or exchanges, real property needs or utilization of existing or future university properties or facilities on offer. Examples are not limited to but could include general housing, university housing, retail, health care, residential nursing care and any related commercialization ventures and any associated ancillary solutions such as parking, naming rights, airspace rights, next generation fueling solutions and next generation transportation solutions and transportation-sharing and ride-sharing arrangements.			
Eastern Kentucky University Total		<u>359,735,000</u>	<u>25,910,000</u>
Restricted Funds		113,400,000	
Federal Funds		2,200,000	
Bond Funds		85,010,000	25,910,000
Agency Bonds		73,000,000	
Other - Cash		46,125,000	
Other - Third Party Financing		40,000,000	
Kentucky State University			
Asset Preservation Pool - 2024-2026		30,000,000	30,000,000
Bond Funds		30,000,000	30,000,000
The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.			
Design Health Sciences Center			5,000,000
Bond Funds			5,000,000
This project funds the design of a new Health Sciences Center for The School of Nursing at Kentucky State University.			
Acquire Land		2,088,000	
Restricted Funds		1,044,000	
Federal Funds		1,044,000	
This project allows the University to take advantage of real property acquisition opportunities to support the University's education program and campus development. Its primary purpose will be to purchase properties adjacent to the main campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include potential parking, recreational areas, classroom sites, and Housing and Land Grant Research facilities.			
Asset Preservation Pool - 2022-2024 Reauthorization			
This reauthorizes the comprehensive institutions' required 15% institutional matching funds portion of the 2022-2024 Asset Preservation Pool. The 2022-2024 appropriations act authorized capital projects as defined in KRS 45.750(1)(f) from this combination of funds. Kentucky State University's portion from Restricted Funds is hereby reauthorized in the amount of \$2,412,000.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Kentucky State University			
Kentucky State University Total		<u>32,088,000</u>	<u>35,000,000</u>
Restricted Funds		1,044,000	
Federal Funds		1,044,000	
Bond Funds		30,000,000	35,000,000
Morehead State University			
Construct Multi-Disciplinary Classroom Building		90,000,000	
Bond Funds		90,000,000	
<p>Construction of a new academic multi-purpose classroom building for all of Morehead State University's academic needs in Caudill College of Arts, Humanities and Social Sciences; College of Education; and Elmer R. Smith College of Business and Technology. The new 120,000 square foot building adds needed laboratory and performance spaces to serve the current programs and accommodate future growth.</p>			
Construct New Residence Hall # 1		49,800,000	
Agency Bonds		49,800,000	
<p>This project will provide for the design and construction of a new 345 bed, 116,110 square feet residence hall for Morehead State University. It is anticipated that the facility will include a mix of double occupancy rooms and suites with bathrooms and shared kitchen facilities. The new residence hall will also include generous commons areas for student learning interaction and recreation. This new facility will replace the obsolete and deteriorating Cartmell Hall. Cartmell Hall was constructed in 1969 and renovations of it would be very expensive. Furthermore, even after renovation the traditional-style residence hall would not feasibly meet current student expectations for residential options.</p>			
Construct New Residence Hall #2		40,350,000	
Agency Bonds		40,350,000	
<p>This project will provide for the design and construction of a new 250 bed, square feet residence hall for Morehead State University. It is anticipated that the facility will include a mix of double occupancy rooms and suites with bathrooms and shared kitchen facilities. The new residence hall will also include generous commons areas for student learning interaction and recreation. This new facility will replace the obsolete and deteriorating Cartmell Hall. Cartmell Hall was constructed in 1969 and renovations of it would be very expensive. Furthermore, even after renovation the traditional-style residence hall would not feasibly meet current student expectations for residential options.</p>			
Asset Preservation Pool - 2024-2026		18,835,000	18,835,000
Bond Funds		18,835,000	18,835,000
<p>The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Capital Renewal and Maintenance Pool - Aux Additional Reauth		6,428,000	
Agency Bonds		6,428,000	
<p>This project reauthorizes \$4,639,000 in agency bonds and authorizes an additional \$6,428,000 in agency bonds for minor auxiliary capital renewal and maintenance projects that emerge from year-to-year and are completed as funds are available.</p>			
Renovate Fields Residence Hall Additional Reauthorization		4,124,000	
Agency Bonds		4,124,000	
<p>The project reauthorizes \$4,920,000 in agency bonds and authorizes an additional \$4,124,000 in agency bonds to renovate existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.</p>			

Postsecondary Education	Fiscal Year	Fiscal Year	Fiscal Year
	2023-2024	2024-2025	2025-2026

Morehead State University

Renovate Grote-Thompson Residence Hall Additional Reauth **4,124,000**

Agency Bonds 4,124,000

This project reauthorizes \$4,920,000 in agency bonds and authorizes an additional \$4,124,000 in agency bonds to renovate existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.

Renovate & Replace Ext Precast Panels-Nunn Hall Add'l Reauth **630,000**

Agency Bonds 630,000

This project reauthorizes \$3,148,000 in agency bonds and authorizes an additional \$630,000 in agency bonds to renovate the building and replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. New panels will enclose the building and assist with enhancing building climate control. Project will also ensure upgrade of associated mechanical and electrical to improve HVAC, and patch/paint and replace doors.

Renovate Normal Residence Hall Additional Reauthorization **580,000**

Agency Bonds 580,000

This project reauthorizes \$3,840,000 in agency bonds and authorizes an additional \$580,000 in agency bonds to renovate existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.

Guaranteed Energy Savings Performance Contracts

The Guaranteed Energy Savings Performance Contract projects pool serves as the central project pool authorization for Guaranteed Energy Savings Performance contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.

Comply with ADA - Auxiliary Reauthorization

This project reauthorizes \$2,079,000 in agency bonds. Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes to architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's auxiliary facilities.

Construct New Residence Hall Reauthorization

This project reauthorizes \$38,792,000 in agency bonds to construct a new residence hall for Morehead State university.

Morehead State University Total	<u>214,871,000</u>	<u>18,835,000</u>
Bond Funds	108,835,000	18,835,000
Agency Bonds	106,036,000	

Murray State University

Asset Preservation Pool - 2024-2026 **23,341,000** **23,341,000**

Bond Funds 23,341,000 23,341,000

The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Murray State University			
Athletic Facilities Improvements Pool - 2024-2026		40,000,000	
Restricted Funds		20,000,000	
Agency Bonds		20,000,000	
Athletic facilities improvements/construction for student athlete enhancements, fan experience, and deferred maintenance.			
Construct Learning Commons with Housing		38,000,000	
Bond Funds		38,000,000	
A new state-of-art learning commons to house a student success center, classrooms, student group meetings, and learning activities. The facility will also include residential housing with one or more dining options.			
Construct/Renovate Dining Facility		30,000,000	
Restricted Funds		30,000,000	
Provide a new dining facility or renovate the existing dining facility, whichever is most cost effective to satisfy the demand in the residential housing complex area.			
Replace College Courts Apartments		15,000,000	
Agency Bonds		15,000,000	
The twelve existing College Courts apartment buildings constructed in the 1960's are in need of replacement. This project will be a start to replacing these existing buildings with 1 to 5 new apartment buildings, six apartments each, housing up to 4 students per apartment.			
Asset Preservation Pool - Residence Halls		6,000,000	
Agency Bonds		6,000,000	
This project will allow for the major renovations and upgrades of existing residence halls to upgrade HVAC, electric, plumbing systems, and interior renovations. Life safety system upgrades as well as elevator modernizations are to be included in this planned asset preservation pool used to provide adequate housing facilities for our residential students.			
Enhance Dining Facility		4,884,000	
Restricted Funds		4,884,000	
This project is funded to keep up with customer expectations, to maintain/increase meal plan participation/satisfaction, and to add much needed eating capacity. It will add a new action station, increase capacity and serving options.			
Acquire Property		4,180,000	
Restricted Funds		4,180,000	
This project is intended to provide a pool of money to be used for property acquisitions as properties become available. Includes land with or without structures. The primary purpose will be to purchase properties adjacent to the main campus pursuant to the University's Campus Master Plan.			
Construct New Auxiliary Services Building		2,700,000	
Restricted Funds		1,350,000	
Agency Bonds		1,350,000	
Auxiliary Services manages the Housing Office, Racer Card Office, Racer Dining, and the MSU Bookstore. This new office building is needed to get the Racer Card Office and Housing Office in a location that is better suited for student access.			
Acquire Agriculture Research Farm Land		1,254,000	
Restricted Funds		1,254,000	
This project provides a pool of money to be used for property acquisition of farmland. At this time, due to current demand, land availability is limiting the university's ability to work on additional projects, and there is a need for additional farm laboratory acreage.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Murray State University			
Acquire Nuclear Magnetic Resonance Equipment		650,000	
Restricted Funds		650,000	
The existing Nuclear Magnetic Resonance for Chemistry is past its expected and supported life, needing continuous repair. A new machine will allow the Chemistry department to give students experience on an up-to-date machine capable of operating when needed.			
Renovate Residence Hall HVAC System Reauthorization			
This project reauthorizes \$3,661,000 in agency bonds to replace the original boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, fan-coil units and clean duct work in a selected Residence Hall.			
Replace Residence Hall Domestic Water Piping Reauthorization			
This project reauthorizes \$1,195,000 in agency bonds to replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment, in a selected residence hall.			
Renovate Residence Hall Electrical System Reauthorization			
This project reauthorizes \$4,369,000 in agency bonds to replace and upgrade, as necessary, all original electrical components of a selected Residence Hall.			
Renovate Residence Hall Interior Reauthorization			
This project reauthorizes \$1,674,000 in agency bonds to allow for the renovation and modernization of the interior of a selected residence hall.			
Construct Residential Housing Reauthorization			
This project reauthorizes \$68,970,000 in agency bonds to construct new housing for University students on the main campus of Murray State.			
Guaranteed Energy Savings Performance Contracts			
This project would provide for a Guaranteed Energy Savings Contract to be established with a vendor to perform energy savings projects in buildings on the campus of Murray State. The goal of the Guaranteed Energy Savings Contract is to hold the vendor responsible for the energy savings on a given project. This includes equipment upgrades and building improvements to help save various forms of energy.			
Murray State University Total		<u>166,009,000</u>	<u>23,341,000</u>
Restricted Funds		62,318,000	
Bond Funds		61,341,000	23,341,000
Agency Bonds		42,350,000	
Northern Kentucky University			
Expand/Renovate Soccer Complex		52,000,000	
Agency Bonds		16,000,000	
Other - Cash		36,000,000	
This project authorizes NKU to enter into a lease with a local pro soccer franchise to upgrade NKU's soccer facilities to allow for shared use. Upgrades include new locker rooms, new turf on the current field, a new practice field and track, a maintenance building, lighting and site improvements. Senate Bill 91, Section 54 (2024 Regular Session) authorized \$16 million of the Other Funds displayed above.			
Renew/Renovate Landrum Academic Center		52,000,000	
Bond Funds		49,000,000	
Other - Cash		3,000,000	
Funding is provided to renovate the Landrum Academic Center. Senate Bill 91, Section 51 (2024 Regular Session) provides the authorization for this project.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Northern Kentucky University			
Asset Preservation Pool - 2024-2026		23,076,000	23,076,000
Bond Funds		23,076,000	23,076,000
<p>The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Renov/Expand Civic Ctr for NKY Medical Exam & KSP Lab Reloc		21,000,000	
Restricted Funds		3,700,000	
Bond Funds		17,300,000	
<p>NKU's vacant 19,000 gross square foot Civic Center building will be renovated to create a home for the Northern Kentucky Medical Examiner and Kentucky State Police Crime Lab. About 8,000 additional gross square feet will be added to house the Medical Examiner/Crime Lab offices.</p>			
Enhance Online Programs		20,000,000	
Bond Funds		20,000,000	
<p>Funds are provided to enhance online programs at the university.</p>			
Renovate Nunn Hall Phase I		4,500,000	
Other - Cash		4,500,000	
<p>This project involves a privately-funded renovation of space in Nunn Hall to create a new moot courtroom for Chase College of Law. The project also includes repair of an area of structural floor heaving.</p>			
Replace Event Center Technology		4,500,000	
Other - Third Party Financing		4,500,000	
<p>This project will replace the center hung scoreboard and ribbon boards in Truist Arena, a 243,000 square foot multi-purpose event center that opened in 2008. This project financing is authorized pursuant to KRS 45.763.</p>			
Renew/Repair Parking Garage Pool		3,000,000	
Agency Bonds		3,000,000	
<p>This project will address significant repair issues in three parking garages which total 578,000 gross square feet and hold 1,800 cars.</p>			
Acquire Land/Master Plan 2010-2012 Reauthorization			
<p>This project reauthorizes \$17,500,000 in agency bonds, \$4,000,000 in Restricted Funds, and \$4,000,000 in Other Third-Party Financing. It will allow the university to take advantage of real property acquisition opportunities during the 2024-2026 biennium to support educational programs and campus development. Land acquisition is critical to future development of the university; the 2020 Master Plan recommends the purchase of 35 acres. This project includes acquisition of a campus ministry building located in the center of campus. Project financing pursuant to KRS 45.763 is provided.</p>			
Guaranteed Energy Savings Performance Contracts			
<p>The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any university-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements, as provided by KRS 56.770 to 56.784.</p>			
Renovate Residence Halls Reauthorization			
<p>This project reauthorizes \$15,000,000 in agency bonds. It envisions various capital renewal projects in university-owned residence halls.</p>			
Replace Recreation Field Turf Reauthorization			
<p>This project reauthorizes \$2,000,000 in Restricted Funds. The recreation field's multi-purpose synthetic surface will be replaced with new turf.</p>			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
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Northern Kentucky University

Asset Preservation Pool - 2022-2024 Reauthorization

This reauthorizes the comprehensive institutions' required 15% institutional matching funds portion of the 2022-2024 Asset Preservation Pool. The 2022-2024 appropriations act authorized capital projects as defined in KRS 45.750(1)(f) from this combination of funds. NKU's matching funds portion from Restricted Funds is hereby reauthorized in the amount of \$7,020,000.

Expand Herrmann Science Center Reauthorization

This project reauthorizes \$79,900,000 in General Fund supported Bond Funds and \$5,000,000 in Other Cash which was originally authorized in the 2022-2024 appropriations act. This project envisions construction of teaching and research labs in biology, chemistry, biochemistry, physics, geology and engineering technology in an 87,200 square foot addition to the 175,131 square foot Herrmann Science Center.

Northern Kentucky University Total	<u>180,076,000</u>	<u>23,076,000</u>
Restricted Funds	3,700,000	
Bond Funds	109,376,000	23,076,000
Agency Bonds	19,000,000	
Other - Cash	43,500,000	
Other - Third Party Financing	4,500,000	

University of Kentucky

Construct/Improve Medical/Admin Facility 3 Additional Reauth	1,800,000,000
Restricted Funds	1,000,000,000
Agency Bonds	800,000,000

This reauthorizes \$200,000,000 Restricted Funds. Further, this authorizes an additional \$800,000,000 in Agency Bonds and an additional \$1,000,000,000 in Restricted Funds to bring the total Restricted Funds to \$1,200,000,000. This project will expand the UK HealthCare patient care facility to accommodate additional inpatient beds and clinical support services at UK's Chandler Campus. General services targeted for this new facility include but are not limited to, adult and pediatric inpatient rooms, observation spaces, operating rooms, minor procedures, diagnostic services, imaging services, pharmacy, retail, lab administration, support, and meeting spaces.

Construct/Improve Medical/Admin Facility 6	600,000,000
Restricted Funds	300,000,000
Other - Third Party Financing	300,000,000

This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans. This authorization is provided pursuant to KRS 45.763.

Construct/Improve Medical/Admin Facility 1 Add'l Reauth	550,000,000
Restricted Funds	50,000,000
Other - Third Party Financing	500,000,000

This reauthorizes \$250,000,000 in Restricted Funds. Further, this authorizes an additional \$50,000,000 in Restricted Funds to bring the total Restricted Funds to \$300,000,000, and an additional \$500,000,000 in Other Funds (Third Party Financing as a P3). This project will construct a medical office building at UK HealthCare's new Hamburg campus. This comprehensive outpatient medical center will be the first phase of a potential multi-phased project at this new campus. This authorization is provided pursuant to KRS 45.763.

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Construct Multi-Use Living Complex		500,000,000	
Restricted Funds		100,000,000	
Other - Third Party Financing		400,000,000	
This project will construct a multi-generational housing complex. In addition to providing housing opportunities to our traditional students, this housing complex will provide opportunities to their families and community members wishing to live in the collegiate environment. This facility will replace existing graduate student housing. This authorization is provided pursuant to KRS 45.763.			
Acquire/Improve Medical/Administrative Facility 4		500,000,000	
Restricted Funds		500,000,000	
This project will acquire, improve, renovate, upgrade, and/or expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Construct/Improve Medical/Admin Facility 5		500,000,000	
Restricted Funds		500,000,000	
This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Construct/Improve Medical/Admin Facility 7		500,000,000	
Restricted Funds		500,000,000	
This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Construct/Improve Medical/Admin Facility 8		500,000,000	
Restricted Funds		500,000,000	
This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Construct/Improve Medical/Admin Facility 9		500,000,000	
Other - Third Party Financing		500,000,000	
This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans. This authorization is provided pursuant to KRS 45.763.			
Construct/Improve Student Housing		450,000,000	
Restricted Funds		50,000,000	
Other - Third Party Financing		400,000,000	
The project will construct/improve/upgrade/expand student housing to include undergraduate, graduate, family, etc. This pool of projects may finance projects that cost \$1,000,000 or more. This authorization is provided pursuant to KRS 45.763.			
Improve Central Plants		400,000,000	
Restricted Funds		200,000,000	
Other - Third Party Financing		200,000,000	
This project will improve/repair/upgrade/construct/expand the University's central plants which includes upgrades and improvements to plant capacity/distribution, new plants, combine heating and power/co-generational facilities, infrastructure, etc. This pool of projects may finance projects that cost \$1,000,000 or more. This authorization is provided pursuant to KRS 45.763.			
Acquire/Improve Medical/Administrative Facility 2		400,000,000	
Restricted Funds		400,000,000	
This project will acquire, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Construct/Improve Utilities Infrastructure - UK HealthCare		400,000,000	
Restricted Funds		200,000,000	
Other - Third Party Financing		200,000,000	
This project will construct/improve/repair/replace/upgrade/expand, as needed, necessary infrastructure systems which includes upgrades to plant capacity, distribution, new plants, combine heating and power/co-generational facilities, infrastructure, etc. Systems may include electrical, security, fire, alarm, communications, water, gas, steamed/chilled water lines, ventilation and HVAC. This pool of projects may finance projects that cost \$1,000,000 or more. This authorization is provided pursuant to KRS 45.763.			
Construct Utilities Infrastructure - Hamburg		400,000,000	
Restricted Funds		200,000,000	
Other - Third Party Financing		200,000,000	
This project will construct the UKHC Hamburg campus utilities infrastructure systems. Systems may include electrical, security, fire, alarm, communications, water, gas, steamed/chilled water lines, ventilation, HVAC, new plants, combine heating and power/co-generational facilities, infrastructure, etc. This pool of projects may finance projects that cost \$1,000,000 or more. This authorization is provided pursuant to KRS 45.763.			
Construct/Improve Medical/Administrative Facility 4		400,000,000	
Restricted Funds		400,000,000	
This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Acquire/Partnership Medical System 1		350,000,000	
Restricted Funds		350,000,000	
This project will acquire and/or enter a partnership with another medical system/enterprise which shall become part of the UKHC enterprise in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Acquire/Partnership Medical System 2		350,000,000	
Restricted Funds		350,000,000	
This project will acquire and/or enter a partnership with another medical system/enterprise which shall become part of the UKHC enterprise in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Construct Cancer/Ambulatory Facility Phase 2		350,000,000	
Restricted Funds		350,000,000	
Phase 2 of this project will continue construction of UK HealthCare's new Cancer/Ambulatory complex which is planned to come online in 2027.			
Construct/Improve Dining Facilities		300,000,000	
Restricted Funds		150,000,000	
Other - Third Party Financing		150,000,000	
This project will construct/improve/upgrade/expand dining facilities on campus. The improvements will provide food services to students and space for student services on upper levels. The program space is required to provide dining and other service options to our growing enrollment. This pool of projects may finance projects that cost \$1,000,000 or more. This authorization is provided pursuant to KRS 45.763.			
Improve UK HealthCare IT Systems		300,000,000	
Restricted Funds		300,000,000	
This project will improve and upgrade/replace the UK HealthCare IT systems within the UK HealthCare Enterprise, and may include administrative, clinical and electronic health records systems. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Acquire/Improve Medical/Administrative Facility 1		300,000,000	
Restricted Funds		300,000,000	
This project will acquire, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Construct/Improve Medical/Administrative Facility 2		300,000,000	
Restricted Funds		150,000,000	
Other - Third Party Financing		150,000,000	
This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans. This authorization is provided pursuant to KRS 45.763.			
Construct/Improve Innovation Complex		250,000,000	
Restricted Funds		100,000,000	
Other - Third Party Financing		150,000,000	
This will construct/improve an Innovation Complex to further the university's academic and research goals, entrepreneurial opportunities, and public service mission. This authorization is provided pursuant to KRS 45.763.			
Construct/Improve Research Data Center		240,000,000	
Restricted Funds		240,000,000	
This project will construct/improve the university's Research Data Center.			
Construct Agriculture Research Facility 1		230,000,000	
Restricted Funds		30,000,000	
Bond Funds		200,000,000	
This project will construct an approximately 190,000 gross square feet research facility for the Martin-Gatton College of Agriculture, Food and Environment that will include research wet labs and office and support space. This new facility will replace existing program space that must be relocated to accommodate the expansion of the UK HealthCare patient care facility on the north side of Cooper Drive.			
Construct/Improve Academic/Research Facility		225,000,000	
Restricted Funds		225,000,000	
This project will construct/improve an Academic/Research Facility.			
Improve Campus Parking and Transportation System		200,000,000	
Restricted Funds		100,000,000	
Other - Third Party Financing		100,000,000	
This project will improve/renovate/upgrade/expand the campus transportation system and will include projects related to routine maintenance, improvement, renovations, upgrades, expansions, new construction, pursuant to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more. This authorization is provided pursuant to KRS 45.763.			
Implement Land Use Plan 1		200,000,000	
Restricted Funds		200,000,000	
This project will allow land acquisition pursuant to the University's and UK HealthCare's physical development, and master and strategic plans. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Parking/Transportation Systems - UK HealthCare		200,000,000	
Other - Third Party Financing		200,000,000	
This project will improve/expand the UKHC campus transportation system and will include projects related to construction/improvement/maintenance/expansion of parking structures and other parking areas, acquisition of transit buses and other needed equipment, and other projects related to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more and also equipment that costs \$200,000 or more. This authorization is provided pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Improve Utilities Infrastructure-King's Daughters Med Ctr		200,000,000	
Restricted Funds		100,000,000	
Other - Third Party Financing		100,000,000	
This project will improve/repair/replace/upgrade/expand, as needed, necessary infrastructure which includes upgrades to plant capacity, distribution, new plants, combine heating and power/co-generational facilities, infrastructure, etc. This pool of projects may finance projects that cost \$1,000,000 or more. This authorization is provided pursuant to KRS 45.763.			
Construct Parking/Transportation System - Hamburg		200,000,000	
Other - Third Party Financing		200,000,000	
This project will construct the UKHC Hamburg campus transportation system and will include projects related to construction of parking structures and other parking areas, acquisition of transit buses and other needed equipment, and other projects related to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more. This authorization is provided pursuant to KRS 45.763.			
Construct Digital Village Building 3		190,000,000	
Restricted Funds		95,000,000	
Other - Third Party Financing		95,000,000	
This project will construct the third building planned for the University's Digital Village Complex. This authorization is provided pursuant to KRS 45.763.			
Asset Preservation Pool - 2024-2026		77,156,000	77,156,000
Bond Funds		61,725,000	61,725,000
Agency Bonds		15,431,000	15,431,000
The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education. Research institutions shall provide a 25 percent match from institutional funds.			
Construct Hotel/Conference Center		150,000,000	
Other - Third Party Financing		150,000,000	
This project will construct a new hotel and multi-purpose conference center. This authorization is provided pursuant to KRS 45.763.			
Improve UK HealthCare Facilities - UK Chandler Hospital		150,000,000	
Restricted Funds		150,000,000	
This project will improve/renovate spaces on the UK HealthCare A.B. Chandler Medical Campus. This project may include beds, surgery, diagnostic, clinical, treatment and support space. This pool of projects may finance projects that costs \$1,000,000 or more.			
Acquire E&G Enterprise 1		150,000,000	
Restricted Funds		150,000,000	
This project will acquire an education and general enterprise in furtherance of the university's mission to better serve the Commonwealth.			
Acquire E&G Enterprise 2		150,000,000	
Restricted Funds		150,000,000	
This project will acquire an education and general enterprise in furtherance of the university's mission to better serve the Commonwealth.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Implement Land Use Plan 2		150,000,000	
Restricted Funds		150,000,000	
This project will allow land acquisition pursuant to the University's and UK HealthCare's physical development, and master and strategic plans. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Academic Building		149,000,000	
Restricted Funds		149,000,000	
This project will construct a new academic building.			
Construct/Improve Dental Sciences Building		130,000,000	
Restricted Funds		130,000,000	
This project will improve/renovate/upgrade/expand the Dental Sciences Building.			
Construct Agriculture Federal Research Facility 1		108,000,000	
Federal Funds		108,000,000	
This project will construct a new Agricultural Research Facility			
Acquire Land		100,000,000	
Restricted Funds		75,000,000	
Agency Bonds		25,000,000	
This project will allow land acquisition pursuant to the University's Physical Development Plan. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Retail/Parking Facility 1		100,000,000	
Other - Third Party Financing		100,000,000	
This project will construct a parking structure which may include retail and/or office space. This authorization is provided pursuant to KRS 45.763.			
Construct Retail/Parking Facility 2		100,000,000	
Other - Third Party Financing		100,000,000	
This project will construct a parking structure which may include retail and/or office space. This authorization is provided pursuant to KRS 45.763.			
Construct/Improve Research Space		100,000,000	
Restricted Funds		100,000,000	
This project will construct/improve/renovate/upgrade/expand research labs and lab support spaces in research facilities and other university space.			
Improve Medical Facility 1 - King's Daughters Medical Center		100,000,000	
Restricted Funds		100,000,000	
This project will improve/renovate/upgrade/expand clinical/medical/healthcare/administrative facilities and may include the Main Hospital, Medical Plazas A and B, and the Patient Tower facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Medical Facility - King's Daughters Medical Center		100,000,000	
Restricted Funds		100,000,000	
This project will construct a medical/clinical/healthcare facility.			
Improve Parking/Transp Systems-King's Daughters Med Ctr		100,000,000	
Restricted Funds		100,000,000	
This project will improve/expand the transportation systems and will include projects related to routine maintenance, improvements, renovations, new construction, upgrades and expansions. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Acquire/Improve Svc Core Systems - King's Daughters Med Ctr		100,000,000	
Restricted Funds		100,000,000	
This project will acquire, repair, upgrade and/or improve existing building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include elevators and dumbwaiters. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Building Systems - King's Daughters Medical Center		100,000,000	
Restricted Funds		100,000,000	
This project will repair/upgrade/improve/expand existing building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Site/Civil Infrastructure - King's Daughters Med Ctr		100,000,000	
Restricted Funds		100,000,000	
This project will improve/repair/replace/upgrade/expand existing KDMC building and medical campus utilities infrastructure systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Meats/Food Development Center		90,000,000	
Restricted Funds		90,000,000	
This project will construct a meats/food development center.			
Construct Equine/Horticulture Campus		90,000,000	
Restricted Funds		90,000,000	
This project will construct a modern equine/agricultural research facility at a university farm or other appropriate location.			
Improve Funkhouser Building Additional Reauthorization		90,000,000	
Restricted Funds		90,000,000	
This reauthorizes \$15,000,000 in Restricted Funds and \$15,000,000 in Other Third-Party Financing authorized pursuant to KRS 45.763. Further, this authorizes an additional \$90,000,000 in Restricted Funds to bring the total Restricted Funds to \$105,000,000. This project will improve/renovate/upgrade/expand the Funkhouser Building.			
Improve Chemistry/Physics Building Phase 3		88,000,000	
Restricted Funds		88,000,000	
This project will renovate/improve/upgrade/expand the Chem/Physics Building.			
Improve White Hall Classroom Building		83,000,000	
Restricted Funds		83,000,000	
This project will improve/renovate/upgrade/expand the White Hall Classroom Building.			
Improve Taylor Education Building		80,000,000	
Restricted Funds		80,000,000	
This project will improve/renovate/upgrade/expand the Taylor Education Building.			
Improve King Library		80,000,000	
Restricted Funds		80,000,000	
This project will renovate/improve/upgrade/expand the King Library.			
Improve Singletary Center		80,000,000	
Restricted Funds		80,000,000	
This project will improve/renovate/upgrade/expand the Singletary Center.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Improve Fine Arts Building		80,000,000	
Restricted Funds		80,000,000	
This project will improve/renovate/upgrade/expand the Fine Arts Building.			
Upgrade/Renovate/Expand Research Labs		75,000,000	
Restricted Funds		75,000,000	
This project will improve/renovate/upgrade/expand research labs and lab support spaces in research facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Johnson Center		75,000,000	
Agency Bonds		75,000,000	
This project will improve/renovate/upgrade/expand the Johnson Center.			
Improve Center for Applied Energy Research (CAER) Facilities		75,000,000	
Restricted Funds		75,000,000	
This project will improve/renovate/upgrade/expand the facilities at the University's Center for Applied Energy Research campus to include upgrades/expansion and modernization/renovation of existing facilities as well as new construction, improvements to infrastructure, building systems and equipment. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Parking 1		75,000,000	
Restricted Funds		75,000,000	
This project will construct/improve/renovate/upgrade/expand a parking structure/lot.			
Construct Agriculture Research Facility 2		75,000,000	
Restricted Funds		75,000,000	
This project will construct an Agriculture Research Facility.			
Improve Building Systems - UK HealthCare		75,000,000	
Restricted Funds		75,000,000	
This project will repair/upgrade/improve/expand existing building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
Acquire/Improve Service Core Systems - UK HealthCare		75,000,000	
Restricted Funds		75,000,000	
This project will acquire, repair, upgrade and/or improve existing building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include elevators and dumbwaiters. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Agriculture Research Facility 3		75,000,000	
Restricted Funds		75,000,000	
This project will construct an Agriculture Research Facility.			
Construct Service Core Systems - Hamburg		75,000,000	
Restricted Funds		75,000,000	
This project will construct service core and building elevator systems. Systems include elevators and dumbwaiters. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Construct/Improve Greek Housing		72,000,000	
Restricted Funds		36,000,000	
Other - Cash		36,000,000	
This project will construct/improve/renovate/upgrade/expand student housing facilities to replace and/or improve Greek facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Scovell Hall		70,000,000	
Restricted Funds		70,000,000	
This project will improve/renovate/upgrade/expand Scovell Hall, a historically significant building on campus.			
Construct Academic Facility		68,000,000	
Restricted Funds		68,000,000	
This project will construct a new academic facility. The facility may include classrooms, class labs, student study spaces, offices, and other needed support spaces.			
Construct Office Park at Coldstream		65,000,000	
Other - Third Party Financing		65,000,000	
This project will begin development of a University Office Park within the Coldstream Research Park campus and construct the first of several planned office buildings. This authorization is provided pursuant to KRS 45.763.			
Construct/Improve Enterprise Data Center		60,000,000	
Restricted Funds		60,000,000	
This project will construct/improve/expand/relocate the University's Data Center.			
Construct/Improve Athletics Facility I		60,000,000	
Other - Cash		60,000,000	
This project will construct/improve/renovate/upgrade/expand an Athletics facility. The project may include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors.			
Improve Oswald Building		60,000,000	
Restricted Funds		60,000,000	
This project will improve/renovate/upgrade/expand the Oswald Building.			
Construct/Improve Research Administration Space		60,000,000	
Restricted Funds		60,000,000	
This project will improve/renovate/upgrade/expand space for Research Administration and will include office and administrative space improvements and building systems as required. Research administration is currently located in several different facilities and this project will allow them to consolidate.			
Construct/Improve Office Building		55,000,000	
Restricted Funds		55,000,000	
This project will construct/improve/renovate/upgrade/expand a facility/space for a University Office Building.			
Improve Kastle Hall		54,000,000	
Restricted Funds		54,000,000	
This project will improve/renovate/upgrade/expand Kastle Hall, a historically significant building located within the central core of campus.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Construct Tennis Facility		54,000,000	
Restricted Funds		27,000,000	
Other - Cash		27,000,000	
This project will construct a new tennis facility.			
Improve Campus Core Quadrangle Facilities		54,000,000	
Restricted Funds		54,000,000	
This project will renovate/improve/upgrade/expand Bradley Hall, Breckinridge Hall, Kinkead Hall and Bowman Hall to better serve students, staff and international visitors.			
Construct/Relocate/Replace Greenhouses		50,000,000	
Restricted Funds		50,000,000	
This project will construct/relocate/replace greenhouses and headhouses to clear area for new construction.			
Improve Coldstream Research Campus		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand University property/facilities/infrastructure on Coldstream Research Campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Site/Civil Infrastructure		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/repair/upgrade/expand the campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. Infrastructure items to be addressed include: roads (includes roadway utilities), bike lanes, sidewalks, stone walls, pedestrian bridges, plazas, landscaping, greenways, surface parking lots, sinkholes, streetscape furniture and signage.			
Decommission Facilities		50,000,000	
Restricted Funds		50,000,000	
This project will include decommissioning, removing from service, capping or relocating utilities, and removing, as appropriate, facilities which have become surplus to the needs of the University. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct West End Zone Club Space		50,000,000	
Other - Cash		50,000,000	
This project will construct a new West End Zone Club Space in the Kroger Field Stadium facility. This project will help to improve the fan experience and ensure UK Athletics facilities are in line with SEC and NCAA competitors.			
Purchase/Construct CO2 Capture Process Plant		50,000,000	
Restricted Funds		1,500,000	
Federal Funds		40,000,000	
Other - Third Party Financing		8,500,000	
This project will purchase/construct CO2 Capture Process Plant. This authorization is provided pursuant to KRS 45.763.			
Construct/Improve Parking II		50,000,000	
Restricted Funds		50,000,000	
This project will construct/improve/renovate/upgrade/expand a parking structure/lot.			
Improve Angliana Facilities		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand existing facilities located at the Angliana facility.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Improve Health Sciences Research Building		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand the Health Sciences Research Building.			
Construct/Improve Ambulatory Care		50,000,000	
Restricted Funds		50,000,000	
The project will construct/improve/expand/renovate medical/clinical/healthcare space to accommodate the growing ambulatory care programs of UK and UKHC. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Clinical/Ambulatory Services Facilities		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand spaces in the Clinical/Ambulatory Services facilities on the UK Medical Campus. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Site/Civil Infrastructure - UK HealthCare		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/repair/upgrade/expand the UKHC campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Building Systems - Hamburg		50,000,000	
Restricted Funds		50,000,000	
This project will construct building systems at the UKHC Hamburg campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Site/Civil Infrastructure - Hamburg		50,000,000	
Restricted Funds		50,000,000	
This project will construct the UKHC Hamburg campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Health Education Building Additional Reauth		50,000,000	
Restricted Funds		50,000,000	
This reauthorizes \$250,000,000 in Bond Funds, \$50,000,000 in Agency Bonds, \$50,000,000 in Other Funds, and \$30,000,000 in Restricted Funds. Further, this authorizes an additional \$50,000,000 in Restricted Funds to bring the total Restricted Funds to \$80,000,000. This project will construct a new facility for the University's health education studies, to house and better service the University's healthcare colleges and their students.			
Improve State Street Medical Facilities		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/repair/upgrade/expand the State Street zone medical facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve McVey Hall		48,000,000	
Restricted Funds		48,000,000	
This project will improve/renovate/upgrade/expand McVey Hall.			
Improve Jacobs Science Building		48,000,000	
Restricted Funds		48,000,000	
This project will improve/renovate/upgrade/expand the Jacobs Science Building.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Construct/Improve Wildcat Coal Lodge		48,000,000	
Other - Cash		48,000,000	
This project will construct/improve/renovate/upgrade/expand the Wildcat Coal Lodge to include routine maintenance and upgrades to the facility.			
Construct/Improve Library Depository Facility		45,000,000	
Restricted Funds		45,000,000	
This project will construct/improve a shared, depository storage facility to house and service University library materials, University archives and other University departmental documents and collections.			
Improve Memorial Hall		45,000,000	
Restricted Funds		45,000,000	
This project will renovate/improve/upgrade/expand Memorial Hall.			
Improve Building Shell Systems		40,000,000	
Restricted Funds		40,000,000	
This project will improve/repair/renovate/upgrade/expand existing building systems that have exceeded their useful life, need to be upgraded to meet current building code requirements, or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include exterior enclosures (walls, roofs & windows, doors, door hardware and interior finishes). This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Willard Medical Education/Science Building		40,000,000	
Restricted Funds		40,000,000	
This project will improve/renovate/upgrade/expand the Willard Medical Education/Science Building.			
Construct/Improve Student Success/Academic Facility		40,000,000	
Restricted Funds		40,000,000	
This project will construct a student services facility that may be a standalone facility or an expansion of an existing facility. The planned space will contain student service areas, offices, associated support space and multi-purpose space that may serve as classroom space and a wellness center.			
Improve Markey Cancer Center Facilities		40,000,000	
Restricted Funds		40,000,000	
This project will improve/renovate/upgrade/expand spaces in the Markey Cancer Center facilities on the UK Medical Campus. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Teaching Pavilion		38,000,000	
Restricted Funds		38,000,000	
This project will construct a new Teaching Pavilion.			
Improve Building Mechanical Systems		35,000,000	
Restricted Funds		35,000,000	
This project will improve/repair/renovate/upgrade/expand existing building mechanical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Police Headquarters		35,000,000	
Restricted Funds		35,000,000	
This project will construct a new headquarters facility for the UK Police Department.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Improve Moloney Building		35,000,000	
Restricted Funds		35,000,000	
This project will improve/renovate/upgrade/expand the Moloney Building. The building is located on the university's main campus but is occupied by Bluegrass Community & Technical College (BCTC). They are expected to vacate the facility in the near future. Once vacated, the facility will revert back to the university. The building will need to be renovated to meet the needs of UK.			
Construct Support Services Building		35,000,000	
Restricted Funds		35,000,000	
This project will construct a new support services building.			
Construct/Improve Recreation Quad 1		35,000,000	
Restricted Funds		35,000,000	
This project will construct/improve/renovate/upgrade/expand a permanent green space in the south/central area of campus to improve and enhance student/faculty/staff recreational areas.			
Improve Pence Hall		32,000,000	
Restricted Funds		32,000,000	
This project will improve/renovate/upgrade/expand Pence Hall.			
Construct/Improve Alumni Center		30,000,000	
Restricted Funds		15,000,000	
Other - Cash		15,000,000	
The project will construct/improve an alumni center.			
Research Equipment Pool - 2024-2026		30,000,000	
Restricted Funds		30,000,000	
This program will create a pool of funds to purchase new research equipment items. This pool will include research equipment costing \$200,000 or more. It is essential that the University of Kentucky periodically replace existing equipment and acquire new equipment as part of the infrastructure needed to recruit and retain world-class faculty with aggressive research agendas in the areas of health, energy, science, and economic development.			
Improve Seaton Center		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand the Seaton Center.			
Improve Parking Garage 1		30,000,000	
Restricted Funds		30,000,000	
The project will improve/renovate/upgrade/expand an existing parking structure on campus and may include expansion of the structure.			
Improve Parking Garage 2		30,000,000	
Restricted Funds		30,000,000	
The project will improve/renovate/upgrade/expand an existing parking structure on campus and may include expansion of the structure.			
Improve Student Services Space II		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand space for Student Services.			
Construct/Improve Patient Support Facility		30,000,000	
Restricted Funds		30,000,000	
This project will construct, improve, fit-up, upgrade, and/or renovate an inpatient space/facility dedicated to end-of-life care.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Improve UK Good Samaritan Hospital Facilities		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand spaces on the UK Good Samaritan Hospital Facilities medical campus. This project may include patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building systems and infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Medical Facility 2 - King's Daughters Medical Center		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand clinical/medical/healthcare/administrative facilities.			
Improve Medical Facility 7 - King's Daughters Medical Center		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Electrical Infrastructure		28,000,000	
Restricted Funds		28,000,000	
This project will improve/renovate/repair/upgrade/expand the campus electrical utility infrastructure. Infrastructure items to be addressed include: main electrical circuits from sub-stations, emergency generators, campus lighting and communication lines. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Lexington Theological Seminary Facilities		27,000,000	
Restricted Funds		27,000,000	
This project will improve/renovate/upgrade/expand the Lexington Theological Seminary facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Library Facility		27,000,000	
Restricted Funds		27,000,000	
This project will improve/renovate/upgrade/expand a library facility.			
Improve Mechanical Infrastructure		26,000,000	
Restricted Funds		26,000,000	
This project will improve/renovate/repair/upgrade/expand the campus mechanical utility infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. Infrastructure items to be addressed may include: chilled water lines, steam lines, sanitary, storm, water and gas lines.			
Improve Life Safety		25,000,000	
Restricted Funds		25,000,000	
This project will address issues with University facilities which may pose a risk to human health and safety. This pool of projects may finance projects that cost \$1,000,000 or more.			
Repair Critical Infrastructure/Building Systems		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/repair/replace/upgrade/expand existing infrastructure and/or building systems that have failed, creating a critical need for their replacement. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve W.T. Young Facility		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand the W.T. Young Library facility.			
Construct Childcare Center Facility		25,000,000	
Restricted Funds		25,000,000	
This project will construct a new Childcare Center Facility.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Improve Student Center Space 2		25,000,000	
Restricted Funds		25,000,000	
This project will improve/fit-up/renovate/upgrade/expand the University Student Center.			
Improve Student Center Space 3		25,000,000	
Restricted Funds		25,000,000	
This project will improve/fit-up/renovate/upgrade/expand the University Student Center.			
Improve Barnhart Building		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand the Barnhart Building.			
Construct/Improve Transformative Learning Center		25,000,000	
Restricted Funds		25,000,000	
This project will construct/improve a Transformative Learning Center.			
Improve Academic and Technical Science Building		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand the Academic and Technical Science Building. This building is located on the university's main campus but is currently occupied by Bluegrass Community & Technical College (BCTC). They are expected to vacate the facility in the near future, and once vacated, the facility will return to the university. The building requires renovations/improvements to meet the needs of UK.			
Implement Patient Communication System		25,000,000	
Restricted Funds		25,000,000	
This project will purchase and implement a patient communication system. The system will be a delivery mechanism for patient education, internet access, whiteboard, videoconferencing, and television viewing.			
Improve Medical Facility 7		25,000,000	
Restricted Funds		25,000,000	
This project will renovate/upgrade/improve/expand a medical/health care facility.			
Improve Medical Facility 3		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 4		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 5		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 6		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Acquire/Improve Service Core Systems		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/repair/upgrade/expand existing building service core systems which include elevator systems, egress stairs, elevator lobbies, restrooms, etc. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Improve Academic/Administrative Space 1		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand University space to include classrooms, class labs/studios, support space, administrative space, etc.			
Improve Academic/Administrative Space 2		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand University space to include classrooms, class labs/studios, support space, administrative space, etc.			
Improve Academic/Administrative Space 3		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand University space to include classrooms, class labs/studios, support space, administrative space, etc.			
Improve Academic/Administrative Space 4		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand University space to include classrooms, class labs/studios, support space, administrative space, etc.			
Lease/Purchase Enterprise IT Systems		20,000,000	
Restricted Funds		20,000,000	
This project will lease/purchase information technology systems including hardware, software, and services to upgrade University-wide computer systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Academic Facility 1		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand an academic facility and may include conversion of the space to classrooms, tutorial, class labs/studios and/or administrative/office and support space and necessary infrastructure upgrades.			
Improve Athletics Facility 1		20,000,000	
Other - Cash		20,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT Technology.			
Construct/Improve Machine Laboratory		20,000,000	
Restricted Funds		20,000,000	
This project will construct/improve an Agriculture Machine Research Lab.			
Improve Medical Facility 3 - King's Daughters Medical Center		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 4 - King's Daughters Medical Center		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 5 - King's Daughters Medical Center		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Improve Medical Facility 6 - King's Daughters Medical Center		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 8 - King's Daughters Medical Center		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 9 - King's Daughters Medical Center		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Improve Medical Facility 10 King's-Daughters Medical Center		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility.			
Construct UK HealthCare Medical Transport Facility		20,000,000	
Restricted Funds		20,000,000	
This project will construct a medical transport facility in furtherance of the university and UK HealthCare's mission and strategic and physical development plans.			
Construct/Improve KDMC Medical Transport Facility		20,000,000	
Restricted Funds		20,000,000	
This project will construct and/or improve a medical transport facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Improve King's Daughters Medical Center Medical Pavilion		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand the KDMC Medical Pavilion facility.			
Improve Hilary J. Boone Center		18,000,000	
Restricted Funds		18,000,000	
This project will improve/renovate/upgrade/expand the Hilary J. Boone Center.			
Improve Medical Center Library		17,000,000	
Restricted Funds		17,000,000	
This project will improve/renovate/upgrade/expand the Medical Center Library.			
Improve Lancaster Aquatic Center 1		17,000,000	
Other - Cash		17,000,000	
This project will improve/renovate/upgrade/expand the Lancaster Aquatic Center 1.			
Improve Multi-Disciplinary Science Building		15,000,000	
Restricted Funds		15,000,000	
The project will renovate/improve/upgrade/expand the Multi-Disciplinary Science Building.			
Improve Kroger Field 1		15,000,000	
Other - Cash		15,000,000	
This project will improve/renovate/upgrade/expand the Kroger Field Stadium. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, field, video and other technology/IT based improvements.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Improve Athletics Facility 2		15,000,000	
Other - Cash		15,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades/improvements and modernization of existing facilities and installation of modern graphics/IT technology.			
Construct/Fit-up Retail Space		15,000,000	
Restricted Funds		10,000,000	
Other - Cash		5,000,000	
This project will construct/fit-up retail space in campus facilities/spaces, including housing, dining and other auxiliary facilities/spaces, to provide additional amenities and conveniences to students, faculty, staff and visitors.			
Improve Spindletop Hall Facilities		15,000,000	
Restricted Funds		15,000,000	
This project will improve/renovate/upgrade/expand the facilities at Spindletop Hall. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Athletics Facility 2		15,000,000	
Other - Cash		15,000,000	
This project will construct, improve/renovate/upgrade/expand an Athletics facility. The project may include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors.			
Improve Boone Tennis Center		15,000,000	
Other - Cash		15,000,000	
This project will improve/repair/upgrade/expand the Boone Tennis Center facilities.			
Improve Student Services Space III		15,000,000	
Restricted Funds		15,000,000	
This project will improve/renovate/upgrade/expand space for Student Services.			
Acquire Data Center Hardware		15,000,000	
Restricted Funds		15,000,000	
This project will Purchase and/or Lease-Purchase hardware required for operation of computing systems and healthcare applications to include replacement of or upgrade to existing hardware systems.			
Improve Baseball Facility Phase II		14,000,000	
Other - Cash		14,000,000	
Project will renovate/upgrade/improve/expand baseball facilities and other infrastructure and related amenities.			
Improve Gray Design Building		14,000,000	
Restricted Funds		14,000,000	
This project will improve/renovate/upgrade/expand the Gray Design Building (formerly Reynolds Building 1).			
Construct Metal Arts/Digital Media Building		14,000,000	
Restricted Funds		14,000,000	
This project will construct a Metal Arts/Digital Media Facility. The facility will house classrooms, offices, support and high bay space to facilitate and support growing programs within the College of Fine Arts.			
Improve Peterson Service Building		14,000,000	
Restricted Funds		14,000,000	
This project will improve/renovate/upgrade/expand space in the Peterson Service Building. Several departments in the building will be located off campus and vacated space will be renovated for new occupants.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Construct Agriculture Federal Research Facility II		14,000,000	
Federal Funds		14,000,000	
This project will construct a new Agricultural Research Facility			
Improve CAFE Motor Pool Building		14,000,000	
Restricted Funds		14,000,000	
This project will modify and expand the existing Motor Pool Building into a facility to support Animal Sciences and other programs within the Martin-Gatton College of Agriculture, Food, and Environment.			
Improve University Storage Facility		12,000,000	
Restricted Funds		12,000,000	
This projected will improve/renovate/upgrade/expand a warehouse/office facility.			
Improve Patterson Office Tower		12,000,000	
Restricted Funds		12,000,000	
This project will improve/renovate/upgrade/expand the Patterson Office Tower.			
Acquire/Improve Clinical/Research Facility		11,000,000	
Restricted Funds		11,000,000	
This project will acquire and/or renovate/improve/upgrade/expand a facility to be used for clinical/research operations including clinical research on Alzheimer's disease, aging and dementia.			
Lease/Purchase High Performance Computer		10,000,000	
Restricted Funds		10,000,000	
This project will lease/purchase a high performance computer.			
ADA Compliance Pool - 2024-2026		10,000,000	
Restricted Funds		10,000,000	
This project will address ADA compliance issues across campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Building Electrical Systems		10,000,000	
Restricted Funds		10,000,000	
This project will improve/repair/renovate/upgrade/expand existing building electrical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems include electrical, security, fire alarm and communications.			
Acquire/Improve Administrative Facility		10,000,000	
Restricted Funds		10,000,000	
This project will acquire and/or renovate/improve a facility to house academic and/or non-academic units.			
Expand Arboretum Visitor Center		10,000,000	
Restricted Funds		10,000,000	
This project will expand/improve the Arboretum Visitor Center.			
Improve DLAR Facilities		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/modify/expand vivarium spaces in existing vivarium facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Improve Athletics Facility 3		10,000,000	
Other - Cash		10,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades/improvements and modernization of existing facilities and installation of modern graphics/IT technology.			
Improve Memorial Coliseum		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand Memorial Coliseum and includes routine maintenance as well as other interior/exterior, structural, infrastructural, cosmetic, video and other information technology based improvements/upgrades/improvements.			
Construct/Improve Gymnastics Practice Facility		10,000,000	
Other - Cash		10,000,000	
This project will construct/improve/renovate/upgrade/expand a current facility to house the UK Athletics NCAA Championship level Women's Gymnastics team.			
Improve Senior Center		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand the former Senior Citizen Center that is located adjacent to the south edge of main campus.			
Lease/Purchase Enterprise Network Security		10,000,000	
Restricted Funds		10,000,000	
This project will lease/purchase network security. This pool of projects may fund projects that cost \$1,000,000 or more.			
Acquire Equipment/Furnishings Pool - 2024-2026		10,000,000	
Other - Cash		10,000,000	
This project will purchase athletic related equipment and furnishings. This pool of equipment may finance equipment items that cost \$200,000 or more.			
Improve Lancaster Aquatic Center 2		10,000,000	
Other - Cash		10,000,000	
This project will improve/renovate/upgrade/expand the Lancaster Aquatic Center 2.			
Improve Fume Hood Systems		10,000,000	
Restricted Funds		10,000,000	
This project pool will be used to improve/renovate/upgrade/expand fume hoods systems throughout UK's research facilities. Many of the systems are old and out lived their useful life. The upgrades will include new fume hoods, supply and exhaust ductwork, fans, exhaust stacks, controls, and air balance procedures. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Campus Infrastructure		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand the campus infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Vaughan Facility		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand the Vaughan Facility.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Kentucky			
Lease/Purchase Campus IT System		10,000,000	
Restricted Funds		10,000,000	
This project will lease/purchase information technology systems including hardware, software, and services to upgrade non-university-wide computer systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Renovate/Improve Nursing Units		10,000,000	
Restricted Funds		10,000,000	
The project will improve/renovate/upgrade/expand nursing units UK HealthCare facilities to provide better patient care with improved and more efficient space and technology. This pool of projects may finance projects that cost \$1,000,000 or more.			
Acquire Telemedicine/Virtual ICU		10,000,000	
Restricted Funds		10,000,000	
This project will purchase software, hardware, and services necessary to implement a virtual ICU which employs principles of telemedicine to monitor and deliver care to intensive care patients.			
Improve Admin/Medical Facility - King's Daughters Med Ctr		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand clinical/medical/administrative facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Mineral Industries Building		9,000,000	
Restricted Funds		9,000,000	
This project will renovate/improve/upgrade/expand the Mineral Industries Building.			
Improve Anderson Tower		9,000,000	
Restricted Funds		9,000,000	
This project will improve/renovate/upgrade/expand space in Anderson Tower.			
Acquire/Improve Golf Facility		8,000,000	
Other - Cash		8,000,000	
This project will acquire/renovate/improve/upgrade/expand a golf facility for UK Athletics student-athletes.			
Renovate Carnahan House		8,000,000	
Restricted Funds		8,000,000	
This project will renovate/improve/upgrade/expand the Carnahan House.			
Improve Kroger Field 2		8,000,000	
Other - Cash		8,000,000	
This project will improve/renovate/upgrade/expand the Kroger Field Stadium. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, field, video and other technology/IT based improvements.			
Improve Nursing Building		7,000,000	
Restricted Funds		7,000,000	
This project will renovate/improve/upgrade/expand space in the Nursing Building (Health Science Learning Center).			
Improve Enterprise Networking 1		7,000,000	
Restricted Funds		7,000,000	
This project will improve/renovate/upgrade/expand/replace networking across the University's campus.			

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University of Kentucky			
Renovate Space for a Testing Center		7,000,000	
Restricted Funds		7,000,000	
This project will improve/renovate/upgrade/expand space for a Testing Center.			
Lease/Purchase Enterprise Infrastructure		7,000,000	
Restricted Funds		7,000,000	
This project will lease/purchase infrastructure upgrades. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Enterprise Networking 2		7,000,000	
Restricted Funds		7,000,000	
This project will improve/renovate/upgrade/expand/replace networking across the university's campus.			
Improve Nutter Training Facility		7,000,000	
Other - Cash		7,000,000	
This project will improve/renovate/upgrade/expand the Nutter Training Facility.			
Improve Medical Plaza		7,000,000	
Restricted Funds		7,000,000	
This project will improve/renovate/upgrade/expand the Medical Plaza facility. The work will include upgrades to the various clinics. The project may also include upgrades to all finishes, HVAC, plumbing, lighting, security, electrical, and data systems.			
Improve Soccer/Softball Facility		7,000,000	
Other - Cash		7,000,000	
This project will improve/renovate/upgrade/expand the soccer/softball facility and will include routine maintenance and improvements/upgrades and other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements.			
Improve Whalen Building & Bay Facility - Ky Adv Mfg		7,000,000	
Restricted Funds		7,000,000	
This project will improve/renovate/upgrade/expand the Whalen Building including necessary improvements to facility access and infrastructure systems and expand the facility to include a high bay facility.			
Expand KGS Well Sample and Core Repository		6,000,000	
Restricted Funds		6,000,000	
This project will improve/renovate/upgrade/expand the KGS Well Sample & Core Repository.			
Improve Cooper House		6,000,000	
Restricted Funds		6,000,000	
This project will improve/upgrade/expand the Cooper House.			
Improve Joe Craft Center		6,000,000	
Other - Cash		6,000,000	
This project will improve/renovate/upgrade/expand the Joe Craft Center. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements.			
Improve Athletics Facility 4		6,000,000	
Other - Cash		6,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT technology.			

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University of Kentucky			
Improve Athletics Facility 5		6,000,000	
Other - Cash		6,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT technology.			
Improve Parking Structure 2 Enterprise Data Center		6,000,000	
Restricted Funds		6,000,000	
This project will improve/renovate/upgrade/expand Parking Structure 2 including the data center located in the facility.			
Construct Athletics Hall of Fame Plaza		5,000,000	
Other - Cash		5,000,000	
This project will construct a UK Athletics Hall of Fame Plaza at the main entry to Memorial Coliseum. The Plaza will be designed to recognize current and future hall of fame members, as well as enhance the military memorial aspect of Memorial Coliseum.			
Lease/Purchase Enterprise Call Center System		5,000,000	
Restricted Funds		5,000,000	
This project will lease/purchase a call-center system.			
Improve Enterprise Cable Infrastructure		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/repair/replace/upgrade/expand cable plant infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Lease/Purchase Enterprise Voice Infrastructure		5,000,000	
Restricted Funds		5,000,000	
This project will lease/purchase a voice infrastructure system.			
Acquire Information Technology Systems		5,000,000	
Other - Cash		5,000,000	
This project will purchase Information Technology (IT) Systems and related IT system equipment. This pool of equipment may finance equipment items that cost \$200,000 or more and IT systems that cost \$1,000,000 or more.			
Improve Counseling Center Space		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand an existing facility to create additional space for counseling services. These services have decentralized to provide easier access to our students and with the continued growth of the university, additional locations are needed.			
Improve Student Services Space I		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand space for Student Services.			
Improve Sturgill Development Building		4,000,000	
Restricted Funds		4,000,000	
This project will improve/renovate/upgrade/expand the Sturgill Development Building.			
Construct/Improve Athletics Surfaces 1		3,000,000	
Other - Cash		3,000,000	
This project will construct/improve/renovate/upgrade/replace/expand the Athletics playing fields and/or surfaces. This project will include, but is not limited to, construction/replacement/improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			

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University of Kentucky			
Construct/Improve Athletics Surfaces 2		3,000,000	
Other - Cash		3,000,000	
This project will construct/improve/renovate/upgrade/replace/expand the Athletics playing fields and/or surfaces. This project will include, but is not limited to, construction/replacement/improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
Improve Joe Craft Football Practice Facility		3,000,000	
Other - Cash		3,000,000	
This project will improve/renovate/upgrade/expand the Joe Craft football practice facility and may include necessary improvement/upgrades to maintenance, infrastructure, technology systems, fit-up shelled space or the addition of necessary storage buildings to the new football training center.			
Construct Cross Country Trail		3,000,000	
Other - Cash		3,000,000	
This project will construct a cross country trail.			
Improve Indoor/Outdoor Track		3,000,000	
Other - Cash		3,000,000	
This project will improve/expand/upgrade/renovate/construct an indoor/outdoor track.			
Acquire Transportation Buses		3,000,000	
Restricted Funds		3,000,000	
This project will acquire/purchase transportation buses.			
Replace Basketball Playing Floors		3,000,000	
Other - Cash		3,000,000	
This project will improve and replace basketball playing floors in athletic facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Athletics Surfaces 3		2,000,000	
Other - Cash		2,000,000	
This project will construct/improve/renovate/upgrade/replace/expand the Athletics playing fields and/or surfaces. This project will include, but is not limited to, construction/ replacement/improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
Guaranteed Energy Savings Performance Contracts			
The University of Kentucky plans to use performance contracting through a private energy vendor to implement energy savings projects, such as plumbing, lighting, heat recovery, and controls.			
Guaranteed Energy Savings Performance Contracts UKHealthCare			
This project will implement an Energy Performance Contract. Implementation of such a contract will result in potentially significant savings in the utility budget for UK HealthCare.			
Facilities Renewal and Modernization 1 Reauthorization			
This reauthorizes \$125,000,000 in Restricted Funds to renew, improve, and modernize the University's aging core and the Martin-Gatton College of Agriculture, Food and Environment's campus facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Lease - Off-Campus 1 - Fayette County			
The space will be used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative academic, research, grants and contracts, clinical, medical, etc.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
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University of Kentucky

Lease - Off-Campus 3

The space will be used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus 4

The space will be used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus 6

The space will be used to accommodate function/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus 7

The space will be used to accommodate function/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus 12

The space will be used to accommodate function/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus 13

The space will be used to accommodate function/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus 14

The space will be used to accommodate function/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus 15

The space will be used to accommodate function/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus 16

The space will be used to accommodate function/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus 17

The space will be used to accommodate function/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus 18

The space will be used to accommodate function/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

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University of Kentucky

Lease - Off-Campus 19

The space will be used to accommodate function/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus 20

The space will be used to accommodate function/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus 21

The space will be used to accommodate function/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus 22

The space will be used to accommodate function/programs moved off campus to free up campus space for more efficient and convenient use of space for students, patients, faculty and staff. This includes all areas of the institution including, but not limited to, administrative, academic, research, grants and contracts, clinical, medical, etc.

Lease - Off-Campus Housing 1

The proposed space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.

Lease - Off-Campus Housing 2

The proposed space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.

Lease - Health Science Colleges 1

The proposed space will be used to house functions/programs off-campus to accommodate increased enrollment, faculty and staff.

Lease - Health Science Colleges 2

The proposed space will be used to house functions/programs off-campus to accommodate increased enrollment, faculty and staff.

Lease - Health Science College 3

The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.

Lease - Off-Campus Athletics 1

The proposed space will be used to accommodate activities for UK Athletics off-campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings and competitions.

Lease - Off-Campus Athletics 2

The proposed space will be used to accommodate activities for UK Athletics off-campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings and competitions.

Lease - Health Affairs Office 1

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

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Lease - Health Affairs Office 3

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 5

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 11

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 12

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 14

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 15

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 18

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 19

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 20

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical and clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 2

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical and clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 3

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical and clinical and research functions on/near campus.

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University of Kentucky

Lease - UK HealthCare Off-Campus Facility 12

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical and clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 13

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical and clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 14

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical and clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 15

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical and clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 16

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better serve patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical and clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 17

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 18

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 19

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 20

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 21

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 22

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

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Lease - UK HealthCare Off-Campus Facility 23

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 24

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 25

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 26

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 27

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 28

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 29

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 30

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 31

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 32

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - UK HealthCare Off-Campus Facility 33

The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

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University of Kentucky			
Lease - UK HealthCare Off-Campus Facility 34			
The proposed space will be used to accommodate functions/programs located off the UKHC Chandler campus to better service patients and the healthcare enterprise and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.			
Lease - Off-Campus 2			
The space is needed to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.			
Lease - Off-Campus 11			
The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - College of Medicine 1			
The proposed space is needed to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			
Lease - College of Medicine 2			
The proposed space is needed to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			
Lease - Health Affairs Office 2			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinical/hospital/administrative space.			
Lease - Health Affairs Office 4			
The leased space is for the replacement and expansion of administrative/business information technology to support the University including the UKHC Enterprise.			
Lease - Health Affairs Office 6			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - Health Affairs Office 7			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - Health Affairs Office 8			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - Health Affairs Office 9			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - Health Affairs Office 10			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - Health Affairs Office 13			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			

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Lease - Health Affairs Office 16

The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.

Lease - Health Affairs Office 17

The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.

Lease - Good Samaritan - UK HealthCare

The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.

Lease - UK HealthCare Off-Campus Facility 1

The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.

Lease - UK HealthCare Off-Campus Facility 4

The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.

Lease - UK HealthCare Off-Campus Facility 5

The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.

Lease - UK HealthCare Off-Campus Facility 6

The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.

Lease - UK HealthCare Off-Campus Facility 7

The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.

Lease - UK HealthCare Off-Campus Facility 8

The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.

Lease - UK HealthCare Off-Campus Facility 9

The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.

Lease - UK HealthCare Off-Campus Facility 10

The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.

Lease - UK HealthCare Off-Campus Facility 11

The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.

Lease - Off-Campus 8

The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.

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University of Kentucky			
Lease - Off-Campus 9			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - Off-Campus 10			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - UK HealthCare - Royal Blue Health 1			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - UK HealthCare - Royal Blue Health 2			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - UK HealthCare - Royal Blue Health 3			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - UK HealthCare - Royal Blue Health 4			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - UK HealthCare - Royal Blue Health 5			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - UK HealthCare - Royal Blue Health 6			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - UK HealthCare - Royal Blue Health 7			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Lease - UK HealthCare - Royal Blue Health 8			
The clinical/administrative space is for UKHC programs/functions to better serve UKHC patients and the UKHC Enterprise and also to relieve overcrowding in other existing clinic/hospital/administrative space.			
Acquire/Partnership Academic/Healthcare Enterprise 1			
This project will acquire and/or enter into a partnership with another medical system/enterprise which shall become part of the UKHC enterprise in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
University of Kentucky Total		<u>20,478,156,000</u>	<u>77,156,000</u>
Restricted Funds		14,400,500,000	
Federal Funds		162,000,000	
Bond Funds		261,725,000	61,725,000
Agency Bonds		915,431,000	15,431,000
Other - Cash		470,000,000	
Other - Third Party Financing		4,268,500,000	

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Louisville			
Construct Health Sciences Simulation Ctr & Collaboration Hub		280,000,000	
Bond Funds		260,000,000	
Agency Bonds		20,000,000	
This project will construct a new building on the site of the previous Medical Dental Apartments building, which was demolished in 2023. Space will include research and simulation labs, collaboration space, classrooms, meeting space and fit out space for future lab growth.			
Construct Athletics Village		150,000,000	
Other - Third Party Financing		150,000,000	
Create multi-use Athletics Village. The above authorization is approved pursuant to KRS 45.763.			
Construct STEM Building		142,000,000	
Other - Third Party Financing		142,000,000	
Construct new STEM Academic Center building on the Belknap Campus to provide space for STEM programs to expand and accommodate growth in the programs. The above authorization is approved pursuant to KRS 45.763.			
Modernize Campus Infrastructure		100,000,000	
Other - Third Party Financing		100,000,000	
Funding is provided for the modernization of campus infrastructure. The above authorization is approved pursuant to KRS 45.763.			
Asset Preservation Pool - 2024-2026		43,191,000	43,191,000
Bond Funds		34,553,000	34,553,000
Agency Bonds		8,638,000	8,638,000
The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education. Research institutions shall provide a 25 percent match from institutional funds.			
Construct P3 Housing Complex		80,000,000	
Other - Third Party Financing		80,000,000	
Public Private Partnership to develop housing on the west side of the Belknap campus. The Student Services Visitors Center would be relocated to the new building. The above authorization is approved pursuant to KRS 45.763.			
Construct Resident Hall		80,000,000	
Agency Bonds		80,000,000	
Construct new residence hall on Belknap Campus to replace demolished residence hall.			
Purchase Residence Housing Facility		75,000,000	
Other - Third Party Financing		75,000,000	
Purchase housing facilities in close proximity to campus. The above authorization is approved pursuant to KRS 45.763.			
Arts and Sciences Reinvention		70,000,000	
Other - Third Party Financing		70,000,000	
This project will renovate and upgrade spaces such as classrooms, instructional laboratories, and student support space in the Arts and Sciences buildings on the Belknap Campus. The above authorization is approved pursuant to KRS 45.763.			
Construct Natatorium		60,000,000	
Other - Third Party Financing		60,000,000	
Construct new Natatorium. The above authorization is approved pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Louisville			
Modernize Steam and Chill Water Plant		40,000,000	
Agency Bonds		40,000,000	
Project pool to address any upgrades needed for the Steam and Chill Plant Water Plant that services the Belknap Campus classrooms, offices, laboratories and student areas with heating and cooling.			
Structural Improvement Pool - 2024-2026		40,000,000	
Other - Third Party Financing		40,000,000	
The structural improvement pool will be used to address any building, bridge, garage or any other structure issues that effect the areas on the university campuses. The above authorization is approved pursuant to KRS 45.763.			
Renovate Cardinal Football Stadium		25,000,000	
Other - Third Party Financing		25,000,000	
Renovate Cardinal Football Stadium. The above authorization is approved pursuant to KRS 45.763.			
Expand Basketball/Lacrosse Practice Facility		25,000,000	
Other - Third Party Financing		25,000,000	
Increase square footage of this facility to include locker room, office space, practice area. The above authorization is approved pursuant to KRS 45.763.			
Replace Building Mechanical/Electrical/Plumbing		25,000,000	
Other - Third Party Financing		25,000,000	
Replace/upgrade building infrastructure equipment and systems in various buildings on all three campuses. The above authorization is approved pursuant to KRS 45.763.			
Expand Patterson Stadium/Construct Indoor Facility		20,000,000	
Other - Third Party Financing		20,000,000	
Add premium seating to include upgraded concessions and restrooms. Project would also include a new indoor facility, locker room and concession facilities. The above authorization is approved pursuant to KRS 45.763.			
Vivarium Equipment Replacement and Upgrade Pool - 2024-2026		20,000,000	
Other - Third Party Financing		20,000,000	
The vivarium equipment replacement and upgrade pool will address equipment and space issues involving the vivarium in several buildings on Health Science and Belknap campuses. The above authorization is approved pursuant to KRS 45.763.			
Construct Indoor Facility		20,000,000	
Other - Third Party Financing		20,000,000	
Construction of an indoor facility and multi-use space for a variety of sports. The above authorization is approved pursuant to KRS 45.763.			
Renovate Exterior Envelope Replacement-55A		20,000,000	
Agency Bonds		20,000,000	
Complex replacement of materials includes but not limited to: Curtain wall system, joint sealants, louvers, flashings, drains, lighting suppression system, concrete cleaning and repairs, exhausts, etc.			
Purchase Next Generation/ERP Support System		20,000,000	
Other - Third Party Financing		20,000,000	
Project funding is provided to purchase Workday to replace the PeopleSoft financial system. Originally authorized in 2020, which provided the ability to implement the HR part of the system, the additional funds will be used to implement the financial part of the system. The above authorization is approved pursuant to KRS 45.763.			
Construct Student Commons & Recreational Fields		17,000,000	
Agency Bonds		17,000,000	
Acquisition and development of fields for the Student Intramural Program.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Louisville			
Renovate School of Nursing		17,000,000	
Other - Third Party Financing		17,000,000	
Renovate the floors in the K-buildings that are occupied by the School of Nursing. The above authorization is approved pursuant to KRS 45.763.			
Frazier Rehab, Renovation, Build-Out and Equip		16,000,000	
Other - Third Party Financing		16,000,000	
Renovation and build-out of 14th floor, which houses the KY Spinal Cord Injury Research Center. Current Spinal Cord team is segmented within different floors and outgrowing their current spaces. The department will relocate to the newly renovated space. The above authorization is approved pursuant to KRS 45.763.			
Improve Housing Facilities Pool - 2024-2026		15,000,000	
Other - Third Party Financing		15,000,000	
This project pool will provide the ability to renovate and improve existing housing facilities on the Belknap campus. The above authorization is approved pursuant to KRS 45.763.			
Renovate College of Business Academic Space		15,000,000	
Agency Bonds		15,000,000	
This project will renovate and upgrade various classrooms, administration spaces, bathrooms, corridors, and other community spaces to improve instructional/administration technology, lighting, interior finishes, and furniture. Add roof to pedestrian open space.			
Expand Ulmer Softball Stadium/Construct Indoor Facility		15,000,000	
Other - Third Party Financing		15,000,000	
Increase square footage of this facility to include locker room, storage and upgrade to batting cages. Also construct new indoor facility. The above authorization is approved pursuant to KRS 45.763.			
Purchase Land		15,000,000	
Agency Bonds		15,000,000	
Purchase land that becomes available around Belknap, Shelby or Health Sciences Campuses.			
Const Multidisc Engin Bldg 1-Speed School Add'n Add'l Reauth		15,000,000	
Agency Bonds		15,000,000	
This project reauthorizes \$65,000,000 in General Fund supported Bond Funds and \$10,000,000 in Restricted Funds and adds an additional \$15,000,000 in Agency Bonds for the construction of a multidisciplinary engineering building on the existing Speed School Complex. The new building will provide space for classrooms, instructional and research laboratories, faculty offices, and student service areas. The additional funding is necessary to cover costs overruns in the project.			
Purchase Content Management System		10,000,000	
Other - Third Party Financing		10,000,000	
This will provide a comprehensive system to replace various web-based content authoring, management and storage systems in use at the university. The above authorization is approved pursuant to KRS 45.763.			
Replace Electronic Video Boards		10,000,000	
Other - Third Party Financing		10,000,000	
Project will allow for the replacement of video boards currently in place at the various athletic facilities, because of malfunctioning devices or newer technology. The above authorization is approved pursuant to KRS 45.763.			
Expand and Renovate Marshall Center Complex		10,000,000	
Other - Third Party Financing		10,000,000	
Expand and Renovate the Marshall Center Complex. The above authorization is approved pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Louisville			
Capital Renewal for Athletic Venues		10,000,000	
Other - Third Party Financing		10,000,000	
Pool project to allow implementation of deferred maintenance/capital renewal and investment in plant for Athletic venues. The above authorization is approved pursuant to KRS 45.763.			
Expand and Renovate Wright Natatorium		10,000,000	
Other - Third Party Financing		10,000,000	
Increase square footage of this facility to include locker room, office space and practice area. The above authorization is approved pursuant to KRS 45.763.			
Renovate Cardinal Park		10,000,000	
Other - Third Party Financing		10,000,000	
Deferred maintenance and upgrades at Cardinal Park. The above authorization is approved pursuant to KRS 45.763.			
Replace Cardinal Stadium Seats		10,000,000	
Other - Third Party Financing		10,000,000	
Cardinal Stadium seats were recently refurbished to extend the life of the seats, but seats will need to be replaced in the near future. The above authorization is approved pursuant to KRS 45.763.			
Campus Code Improvement Pool - 2024-2026		10,000,000	
Other - Third Party Financing		10,000,000	
This is a pool to address building and system code issues in university buildings. The above authorization is approved pursuant to KRS 45.763.			
Construct Connector Speed School to Research Park		10,000,000	
Agency Bonds		10,000,000	
Build a connector to create easy access from Speed School to Research Park.			
Update and Replace Technology in Athletic Venues		10,000,000	
Other - Third Party Financing		10,000,000	
Upgrade and replace technology equipment as needed in athletic venues. The above authorization is approved pursuant to KRS 45.763.			
Renovate L&N Arena		10,000,000	
Other - Third Party Financing		10,000,000	
Renovate the L&N Arena in the Student Activity Center building. The above authorization is approved pursuant to KRS 45.763.			
Purchase Networking System		8,000,000	
Other - Third Party Financing		8,000,000	
This project will implement new high-speed networking technology to support the voice, data and video service needs of the university community. The above authorization is approved pursuant to KRS 45.763.			
Construct Athletics Office Building		7,500,000	
Other - Third Party Financing		7,500,000	
This project would construct a 25,000-gross-square-foot building for athletic administration to relocate many sports coaching and administrative staff offices from leased space near Belknap campus. The above authorization is approved pursuant to KRS 45.763.			
Renovate Cardinal Stadium Club Upgrades		7,500,000	
Other - Third Party Financing		7,500,000	
Renovate and re-brand club areas of the football stadium. The above authorization is approved pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Louisville			
Replace Seats in Athletic Venues		7,000,000	
Other - Third Party Financing		7,000,000	
This project would replace seats in the athletic venues as needed to ensure safety and comfort of our fans. The above authorization is approved pursuant to KRS 45.763.			
Purchase Computing for Research Infrastructure		7,000,000	
Other - Third Party Financing		7,000,000	
This project would provide both local and cloud-based servers, storage and networking to support scientific computation, data management, visualization and analytics to further the research mission and activities of the university. The above authorization is approved pursuant to KRS 45.763.			
Demolish Resident Halls		6,000,000	
Other - Third Party Financing		6,000,000	
Demolition of residence hall buildings in preparation for future construction. The above authorization is approved pursuant to KRS 45.763.			
Renovate and Update Student/Athlete Dormitory		6,000,000	
Other - Third Party Financing		6,000,000	
Upgrade Crum Residence Hall as needed, including updating branding. The above authorization is approved pursuant to KRS 45.763.			
Construct Football Practice Field Lighting		5,000,000	
Other - Third Party Financing		5,000,000	
This project will construct a field lighting system for the football practice field located on the Belknap Campus. Added lighting will provide the ability to use the field in early morning or evening, which is beneficial in keeping student-athletes out of the extreme heat of late summer and early fall. This above authorization is approved pursuant to KRS 45.763.			
Construct Athletic Grounds Building		5,000,000	
Other - Third Party Financing		5,000,000	
This project will construct a 7,000 square foot grounds and maintenance building at the north end of the football practice field facility. The above authorization is approved pursuant to KRS 45.763.			
Renovate Thornton's Academic Center		5,000,000	
Other - Third Party Financing		5,000,000	
Deferred maintenance and renovation at Thornton's Academic Center. The above authorization is approved pursuant to KRS 45.763.			
Renovate Patterson Baseball Stadium		5,000,000	
Other - Third Party Financing		5,000,000	
Deferred maintenance and renovation at Patterson Baseball Stadium. The above authorization is approved pursuant to KRS 45.763.			
Renovate Trager Football Practice Facility		5,000,000	
Other - Third Party Financing		5,000,000	
Deferred maintenance and renovation at Trager football practice facility. The above authorization is approved pursuant to KRS 45.763.			
Renovate Lynn Soccer Stadium		5,000,000	
Other - Third Party Financing		5,000,000	
Deferred maintenance and renovation at Lynn Soccer Stadium. The above authorization is approved pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Louisville			
Construct Practice Bubble		5,000,000	
Other - Third Party Financing		5,000,000	
Construct a practice bubble on property near Cardinal Stadium for use by field sports, such as men's and women's soccer, Lacrosse, field hockey, etc. The above authorization is approved pursuant to KRS 45.763.			
Renovate Bass Rudd Tennis Center		5,000,000	
Other - Third Party Financing		5,000,000	
Update and renovate Bass Rudd Tennis Center. The above authorization is approved pursuant to KRS 45.763.			
Demolish and Construct Golf Maintenance/Chemical Building		5,000,000	
Other - Third Party Financing		5,000,000	
Replace existing maintenance and chemical facility at the University of Louisville Golf Course. The above authorization is approved pursuant to KRS 45.763.			
Purchase Security and Firewall Infrastructure		5,000,000	
Other - Third Party Financing		5,000,000	
This project equipment will enhance the security and firewall infrastructure to protect university data and systems from unauthorized access, intrusion and compromise. The above authorization is approved pursuant to KRS 45.763.			
ADA Building Upgrade Pool - 2024-2026		5,000,000	
Agency Bonds		3,000,000	
Other - Third Party Financing		2,000,000	
Upgrade spaces in buildings on all three campuses to meet ADA regulations. The above authorization is approved pursuant to KRS 45.763.			
Expand and Renovate Athletic Parking Lots		5,000,000	
Other - Third Party Financing		5,000,000	
Expand and renovate athletic parking lots to accommodate fans and the university community. The above authorization is approved pursuant to KRS 45.763.			
Expand and Renovate Tailgate Space		5,000,000	
Other - Third Party Financing		5,000,000	
Expand and renovate tailgating spaces at various athletic venues for a high level fan experience. The above authorization is approved pursuant to KRS 45.763.			
Renovate Garvin Brown Boathouse		4,000,000	
Other - Third Party Financing		4,000,000	
Deferred maintenance and renovation at Garvin Brown Boathouse. The above authorization is approved pursuant to KRS 45.763.			
Renovate and Expand ACC Network Studio		4,000,000	
Other - Third Party Financing		4,000,000	
Renovate and expand ACC Network Studio, which is required to be part of the ACC Conference. The above authorization is approved pursuant to KRS 45.763.			
Update and Replace Equipment in ACC Network Studio		4,000,000	
Other - Third Party Financing		4,000,000	
Update and replace equipment in the ACCN Studio as needed. The above authorization is approved pursuant to KRS 45.763.			
Renovate Parking Structures		3,600,000	
Other - Third Party Financing		3,600,000	
This project will provide structural, waterproofing, mechanical, electrical and various other repairs for the Floyd, Chestnut and 620 parking garages. The above authorization is approved pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Louisville			
Purchase Fiber Infrastructure		3,500,000	
Other - Third Party Financing		3,500,000	
This project will expand the university's fiber backbone network in the metropolitan Louisville area to provide services for new locations. The project will expand the university's ability to meet its missions of education, service and economic development. The above authorization is approved pursuant to KRS 45.763.			
Purchase Computer Processing System and Storage		3,500,000	
Other - Third Party Financing		3,500,000	
Purchase computer processing and data storage systems to accommodate computing resources and storage in support of administration, instructional and research for faculty, staff and students. The above authorization is approved pursuant to KRS 45.763.			
Renovate Golf Club - Shelby County		3,000,000	
Other - Third Party Financing		3,000,000	
Deferred maintenance and renovation at UofL Golf Clubhouse. The above authorization is approved pursuant to KRS 45.763.			
Renovate Gross Anatomy Lab		3,000,000	
Other - Third Party Financing		3,000,000	
Renovate the Gross Anatomy Lab, which would include new finishes, HVAC updates, new equipment and AV. The above authorization is approved pursuant to KRS 45.763.			
Renovate College of Education Academic Space Pool-2024-2026		3,000,000	
Other - Third Party Financing		3,000,000	
This project will renovate and upgrade various classrooms, administration spaces, bathrooms, corridors, and other community spaces to improve instructional/administrative technology, lighting, interior finishes and furniture. The above authorization is approved pursuant to KRS 45.763.			
Renovate and Expand Lee Street Facility		3,000,000	
Other - Third Party Financing		3,000,000	
Renovate and update facility being leased from the University Foundation. Space houses athletic offices, vehicles and equipment for various sports. The above authorization is approved pursuant to KRS 45.763.			
Replace Fiber Pathway from ACC Studio to Venues		3,000,000	
Other - Third Party Financing		3,000,000	
Replace fiber pathway that goes from the ACCN Studio building to the Athletic venues on the Belknap Campus. The above authorization is approved pursuant to KRS 45.763.			
Expand, Replace and Maintain Grass Practice Fields		3,000,000	
Other - Third Party Financing		3,000,000	
Expand, replace and maintain athletic grass practice fields. The above authorization is approved pursuant to KRS 45.763.			
Construct Belknap Stormwater Mitigation Improvement		2,500,000	
Other - Third Party Financing		2,500,000	
This project will improve storm water runoff and retention on all campuses to aid in prevention of flooding on campus. The above authorization is approved pursuant to KRS 45.763.			
Construct Belknap 3rd Street Improvements		2,500,000	
Restricted Funds		2,500,000	
This project will provide pedestrian, roadway and streetscape improvements along the 3rd Street corridor between Eastern Parkway and Cardinal Blvd. on the Belknap Campus.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Louisville			
Renovate, Resurface and Repair Parking Lot		2,500,000	
Other - Third Party Financing		2,500,000	
Resurface and repair all surface parking lots, include fencing updates at 63 sites totaling approximately 45 acres of area. The above authorization is approved pursuant to KRS 45.763.			
Renovate Miller IT Building		2,500,000	
Other - Third Party Financing		2,500,000	
Renovation of space in the Miller Information Technology building. The above authorization is approved pursuant to KRS 45.763.			
Construct Belknap Stormwater Mitigation Improvements		2,500,000	
Other - Third Party Financing		2,500,000	
This project will improve storm water runoff and retention on all campuses to aid in prevention of flooding on campus. The above authorization is approved pursuant to KRS 45.763.			
Renovate Dental School Space		2,000,000	
Other - Third Party Financing		2,000,000	
This project will start with a facility assessment and possible reprogramming of space. Changes could include renovation and reconfiguration of office and administrative space in the lower level of the Dental School building for patient billing, dental informatics and IT support. The above authorization is approved pursuant to KRS 45.763.			
Replace Artificial Turf Field IV		2,000,000	
Other - Third Party Financing		2,000,000	
This project will replace one of five existing artificial turf fields used by the Athletic Department. The above authorization is approved pursuant to KRS 45.763.			
Workday Enhancements - Post Implementation		2,000,000	
Other - Third Party Financing		2,000,000	
This project is for purchasing Workday enhancements, for the Workday system recently implemented. The above authorization is approved pursuant to KRS 45.763.			
Update Green Health Sciences Campus Courtyard		2,000,000	
Other - Third Party Financing		2,000,000	
Update Health Sciences Campus courtyard to incorporate green spaces for the university community and visiting guests. The above authorization is approved pursuant to KRS 45.763.			
Replace Artificial Turf Field V		2,000,000	
Other - Third Party Financing		2,000,000	
This project will replace one of five existing artificial turf fields used by the Athletic Department. The above authorization is approved pursuant to KRS 45.763.			
Build Out Space for UofL Departments in P3 Building		2,000,000	
Other - Third Party Financing		2,000,000	
This project will build out space for UofL departments that will occupy space in the proposed P3 building. Programs projected to occupy the space include: Visitor Center and other student support services. The above authorization is approved pursuant to KRS 45.763.			
Renovate Interfaith Center		1,500,000	
Other - Third Party Financing		1,500,000	
Build out space for Interfaith Center space to accommodate the many cultures and diverse groups at the university. The above authorization is approved pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Louisville			
Upgrade Plumbing and Sanitary Lines Dental School		1,200,000	
Other - Third Party Financing		1,200,000	
Upgrade plumbing and sanitary lines at the Dental School. The above authorization is approved pursuant to KRS 45.763.			
Guaranteed Energy Savings Contract			
The Guaranteed Energy Savings Performance Project Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building.			
Asset Preservation Pool - 2022-2024 Reauthorization			
This reauthorizes the research institutions' required 30% institutional matching funds portion of the 2022-2024 Asset Preservation Pool. The 2022-2024 appropriations act authorized capital projects as defined in KRS 45.750(1)(f) from this combination of funds. The University of Louisville's matching funds portion from Restricted Funds is hereby reauthorized in the amount of \$24,566,000.			
Lease - Medical Center One			
This authorization is to continue exiting lease in Medical Center One for the new biennium for office space for the School of Medicine. Current leased square footage 50,522			
Lease - Kidney Dialysis Center			
Building and land lease to provide kidney dialysis services.			
Lease - Nucleus 1 Building			
This authorization is to continue lease of space at Nucleus 1 building for offices for the VP of Research on the HSC Campus			
Lease - University Pointe			
This lease provides housing space to accommodate student housing needs and to assure students are receiving university managed housing.			
Lease - Cardinal Towne			
This lease provides housing space to accommodate student housing needs and to assure students are receiving university managed housing.			
Lease - Province Apartments			
This lease provides housing space to accommodate student housing needs and to assure students are receiving university managed housing.			
Lease - Trager Institute			
The Trager Institute lease if for Optimal Aging Center			
Lease - 1212 S. 4th Street, Louisville, KY			
Medical Case Management Offices			
Lease - Liberty Green Community Center			
Housing to support the KY Spinal Cord Injury Research			
Lease - Western Kentucky Community and Technical College			
Dental office and lab space			
Lease - Denny Crum Hall			
This lease provides authorization for athletic and student housing.			
Lease - Soccer Stadium			
This authorization is for the Soccer Stadium lease.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
University of Louisville			
Lease - Founders Square			
This lease will support research to discovering the health benefits of the natural environment.			
Lease - Cardinal Station - HR and Risk Management			
Lease will provide space for the offices of Risk Management, Human Resources and GHN.			
Lease - Rowan Building - A&S Fine Arts			
Lease space for the A&S Fine Arts Department			
Lease - Academic Space 1			
This lease provides additional space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center Programs.			
Lease - Academic Space 2			
This lease provides additional space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center Programs.			
Lease - Arthur Street - Tafel Building			
This lease provides space for offices, instruction, and research			
Lease - Athletic/Student Dormitory			
This lease provides authorization for athletic and student housing.			
Lease - Housing Facilities			
This lease provides for housing facilities in close proximity to campus.			
Lease - Housing 1			
This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.			
Lease - Housing 2			
This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.			
Lease - Housing 3			
This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.			
Lease - Housing 4			
This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.			
Lease - Jefferson County - Clinic Space - State of Kentucky			
This lease provides space for relocation/expansion of clinical programs to other regions of the state to support clinical and health sciences academic programs.			
Lease - Jefferson County - Clinic Space 1			
This lease provides off-campus ambulatory and office space to support the growth of the clinical practices.			
Lease - Jefferson County - Clinic Space 2			
This lease provides space for consolidation of several exiting leased clinics into a new medical office building on the Health Sciences Center Campus.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
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University of Louisville

Lease - Jefferson County - Clinic Space 3

This lease provides space for consolidation of several exiting leased clinics into a new medical office building on the Health Sciences Center Campus.

Lease - Jefferson County - Office Space 1

This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.

Lease - Jefferson County - Office Space 2

This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.

Lease - Medical Center One

This authorization is for lease of additional space in Medical Center One for office space for the School of Medicine.

Lease - Jefferson County - Office Space 3

This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.

Lease - Jefferson County - Office Space 4

This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.

Lease - Nucleus 1 Building 2

This authorization is for lease of additional space at Nucleus 1 building for offices for the VP of Research on the Health Sciences Campus

Lease - Cardinal Station - Development Office

Lease of office space at Cardinal Station for the UofL Development Office.

Lease - Support Space 1

This lease provides support space to accommodate the student needs and to assure students are receiving university managed services.

University of Louisville Total	<u>1,751,991,000</u>	<u>43,191,000</u>
Restricted Funds	2,500,000	
Bond Funds	294,553,000	34,553,000
Agency Bonds	243,638,000	8,638,000
Other - Third Party Financing	1,211,300,000	

Western Kentucky University

Replace Academic Complex	160,000,000
Bond Funds	160,000,000

The project will completely renovate Academic Complex and provide the functional renovation of space to house the College of Health & Human Services which is currently scattered in various spaces across campus, and will also allow the more efficient use of space.

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Western Kentucky University			
Asset Preservation Pool - 2024-2026		28,581,000	28,581,000
Bond Funds		28,581,000	28,581,000
<p>The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Renovate Center for Research and Development Phase 1		12,000,000	
Restricted Funds		6,000,000	
Other - Cash		6,000,000	
<p>This project will renovate a total of 17,000 square feet to accommodate multiple offices of various sizes for community economic development needs and mixed-use performance and meeting space.</p>			
Construct Parking Structure IV Additional Reauthorization		10,000,000	
Agency Bonds		10,000,000	
<p>This project reauthorizes \$25,000,000 in Agency Bonds and adds an additional \$10,000,000 in Agency Bonds to construct a new 1,000 space parking garage on the North end of campus. With the increase of development on this end of campus, it's apparent the need for more parking. In the last several years, the university has expanded toward the downtown area. This parking garage would accommodate commuter parking, resident parking, event, and visitor parking. This project is consistent with current and past master planning documents and reports.</p>			
Renovate and Expand Clinical Education Complex		10,000,000	
Other - Cash		10,000,000	
<p>This project will expand and functionally renovate all of the Clinical Education Complex to support program growth, current space needs, and improve utilization.</p>			
Expand Track and Field Facilities		6,500,000	
Other - Cash		6,500,000	
<p>The track facility was built in 2008 knowing there would be several phases to this project. WKU athletics would like to continue to expand this highly used facility. This next phase would include a project to add the following: field house, grandstands, landscape and walk ways, scoreboard, upgrades in utilities, lighting, and audio-visual components.</p>			
Construct Baseball Grandstand		6,000,000	
Other - Cash		6,000,000	
<p>This privately funded project will improve and expand the current baseball venue. This multi-phased, multi-year improvements project to the baseball stadium includes a variety of new seating to bring the capacity up to 2,000 seats, a new elevated concourse, and new entry plaza with perimeter treatment consistent with all campus athletic facilities, new hitting facilities as needed to support the program, a redesigned parking lot, storage, toilets, and concession area, and new infrastructure as needed to support improvements.</p>			
Renovate South Campus		6,000,000	
Restricted Funds		6,000,000	
<p>Renovate areas in the South Campus complex for programmatic needs or changes.</p>			
Renovate/Expand Cliff Todd Center		6,000,000	
Agency Bonds		6,000,000	
<p>Renovation to Cliff Todd Center for the College Heights Foundation.</p>			
Construct Football Press Box		6,000,000	
Other - Cash		6,000,000	
<p>Fund are provided to construct a football press box.</p>			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Western Kentucky University			
Acquire Fixtures, Furniture, and Equipment Pool		5,000,000	
Restricted Funds		5,000,000	
Miscellaneous equipment items over \$200,000.			
Add Club Seating at Diddle Arena		5,000,000	
Other - Cash		5,000,000	
Diddle Arena received a complete renovation in 2003. Most of the bench seating was replaced with chair backs except in the two ends of the bowl. The Hilltopper Athletic Foundation would like to add additional bleacher seating at each end of the arena and construct four to eight additional sky boxes. This project is a multi-year and/or multi-phase depending on the need of the Foundation.			
Remove and Replace Student Housing at Farm		5,000,000	
Other - Cash		5,000,000	
Project would allow removal and replacement of dilapidated housing, currently occupied by students who live and work on the WKU Farm in conjunction with their educational tract. Houses are extremely inefficient and in many cases also have safety issues.			
Acquire Fixtures, Furniture, and Equipment Diddle Arena		5,000,000	
Other - Cash		5,000,000	
This project provides authorization to purchase fixtures, furniture, and equipment, and other items needed for the existing E.A. Diddle Arena facility. Currently we have needs to replace and improve existing systems: sound system, lighting, scoreboards, and production equipment capabilities. We would like to add bleachers to increase the overall seating in the arena. Repair and replace infrastructure as required to enhance our training facilities located within this facility. This project would also allow us to provide some upgrades to our concession areas.			
Enhance Avenue of Champions Streetscaping		4,000,000	
Restricted Funds		2,000,000	
Other - Cash		2,000,000	
Project will enhance the streetscape of Avenue of Champions at the lower end of WKU's campus, extending and connecting the Bowling Green Greenway. The improvements strive to slow traffic exiting campus and improve pedestrian safety.			
Construct South Plaza		3,600,000	
Other - Cash		3,600,000	
Renovate and construct the area between WKU Preston Center and the west entrance to Houchens Industries-L.T. Smith Stadium to create South Plaza. Improvement could include: infrastructure upgrades, lighting, irrigation, landscape and hardscape improvement, along with a potential for structures for gathering. This project is multi-year and/or multi-phased depending on the Hilltopper Athletic Foundation project program.			
Purchase Property for Campus Expansion		3,000,000	
Restricted Funds		3,000,000	
This project will allow the university to purchase property as it becomes available around the campus.			
Purchase Property/Parking and Street Improvements		3,000,000	
Restricted Funds		3,000,000	
This project is required to provide future expansion for the university. As property becomes available adjacent to the campus, the university will evaluate the usefulness of the property.			
Acquire Furn, Fixtures, & Equip for Hilltopper Fieldhouse		3,000,000	
Other - Cash		3,000,000	
Acquire Furniture, Fixtures, and Equipment for Hilltopper Fieldhouse.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Western Kentucky University			
Install New Turf on Athletic Fields		3,000,000	
Other - Cash		3,000,000	
This project will install new turf on various athletic fields.			
Renovate State/Normal Street Properties		2,000,000	
Restricted Funds		2,000,000	
Consistent with our campus master plan, the university is interested in obtaining/purchasing properties along and adjacent to State and Normal Streets. This project includes funding for the purchase and/or improvements to these properties.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Contract projects pool serves as the central project pool authorization for Guaranteed Energy Savings Performance contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.			
Construct, Renovate, and Improve Athletics Facilities Reauth			
This project reauthorizes \$8,434,300 in Agency Bonds for construction of and various improvements to athletics facilities. This project was originally authorized in the 2020-2022 appropriations act, and a portion of the project was financed with WKU General Receipts 2022 Series A. This reauthorizes the remaining authorized but unissued amount.			
Construct New Gordon Ford College of Business Reauth			
This project reauthorizes \$74,400,000 in General Fund supported Bond Funds authorized by the 2022 General Assembly in House Bill 1 and \$25,000,000 in Agency Bonds authorized by the 2023 General Assembly in House Bill 448. The project will consist of a new approximately 144,000 square foot facility to house the Gordon Ford College of Business. The new building will support both undergraduate and graduate programs to meet the need for professional business education.			
Asset Preservation - 2022-2024 Reauthorization			
This reauthorizes the comprehensive institutions' required 15% institutional matching funds portion of the 2022-2024 Asset Preservation Pool. The 2022-2024 appropriations act authorized capital projects as defined in KRS 45.750(1)(f) from this combination of funds. WKU's matching funds portion from Restricted Funds is hereby reauthorized in the amount of \$10,212,000.			
Lease - Alumni Center			
WKU is leasing a private facility to house the alumni and development programs.			
Lease - Parking Garage			
Parking Garage Lease			
Lease - Nursing/Physical Therapy			
Nursing/Physical Therapy Lease			
Western Kentucky University Total		<u>292,681,000</u>	<u>28,581,000</u>
Restricted Funds		27,000,000	
Bond Funds		188,581,000	28,581,000
Agency Bonds		16,000,000	
Other - Cash		61,100,000	

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Kentucky Community and Technical College System			
Efficient Operations and Innovation Plan			90,000,000
Bond Funds			90,000,000
Funding is provided to implement an Efficient Operations and Innovation Plan as approved by the General Assembly. The plan shall analyze the Huron Group's recommendations and include action steps on various topics, including but not limited to: academic programming, a comprehensive statewide workforce plan, the KCTCS geographic footprint, accreditation, governance, the KCTCS funding model, tuition rates, the personnel system, dual credit course offerings, transferability of associate degrees to four-year institutions, and a statutory language review.			
Asset Preservation Pool - 2024-2026		35,500,000	35,500,000
Bond Funds		35,500,000	35,500,000
The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.			
Renov Occupational Tech. Ph II-Elizabethtown CTC		44,000,000	
Bond Funds		44,000,000	
Phase II will complete the renovation of the Occupational Technical Building at Elizabethtown CTC Main Campus. A portion of the building was constructed in 1966 and subsequent additions have been constructed over the following three decades. The project reconfigures and updates labs and classrooms to meet current training needs and brings the building to current building codes.			
Construct Quadrangle and Green Space - Jefferson CTC		8,000,000	
Restricted Funds		8,000,000	
This project will be the creation of an outdoor quadrangle and green space that supports Jefferson CTC Downtown Campus and the surrounding community. The space will serve as a more user-friendly, walker-friendly, collegiate space and that will be welcoming to our students and the surrounding community to feel compelled to visit our campus and spend time there. It will also identify new circulation patterns and pathways for both vehicles and pedestrians.			
Construct Fire Academy Dormitory - Fire Commission		7,800,000	
Restricted Funds		7,800,000	
This project will construct an approximate 13,000 gross square foot facility for the Fire Commission at the National Responder Preparedness Center. The facility will house 25 - 30 people for short-term housing.			
KCTCS Equipment Pool - 2024-2026		5,000,000	
Restricted Funds		2,500,000	
Federal Funds		2,500,000	
This pool is comprised of equipment, both instructional and administrative in nature, that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life.			
KCTCS Property Acquisition Pool - 2024-2026		5,000,000	
Restricted Funds		5,000,000	
Create a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market, or other properties deemed essential for future expansion of college activities. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses.			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Kentucky Community and Technical College System			
Property Acquisition Pool-Fire Commission-2024-2026		5,000,000	
Restricted Funds		5,000,000	
<p>This pool funds acquisition of property for the Fire Commission when available to improve program delivery locations and to provide space to secure equipment and training props for the Commission's campuses across the state. This will give the Fire Commission the ability to bring paid and volunteer firefighters to its campuses to be trained on specialized training props. Also, this will allow for future building sites for its campuses in areas that are now under lease agreements, thereby saving money over time through ownership.</p>			
Expand Culinary Arts Program - Elizabethtown CTC		5,000,000	
Restricted Funds		5,000,000	
<p>This project request is to expand the Student Center building by constructing an approximate 7,500 square foot addition for a Culinary Arts instruction kitchen, culinary classrooms, dining room, and office space.</p>			
Acquisition of System Office Building		4,000,000	
Restricted Funds		4,000,000	
<p>The purpose of this project is to complete the acquisition of the KCTCS System Office facility by paying off the lease-purchase agreement with the City of Versailles. By acquiring the facility KCTCS will have control of maintenance and operation of the building and will free up bonding capacity for the city to complete other needed projects.</p>			
Construct Multicultural Ctr Atrium Enclosure - Jefferson CTC		3,000,000	
Restricted Funds		3,000,000	
<p>This project seeks to enclose an outdoor atrium area leading into the Multicultural Center at Jefferson CTC Downtown Campus. This enclosure will allow for the expansion of the center and allow the college to be able to offer more programming and events for students and have a place for students to gather which will improve the students sense of belonging at Jefferson.</p>			
Construct Fire Academy Maintenance Building - Fire Comm.		2,000,000	
Restricted Funds		2,000,000	
<p>This project will construct an approximate 6,000 gross square foot maintenance building on the Fire Commission Fire Academy site in Greenville, KY. It will be a part of the strategic facility plan that is in place for this site. It will house fire pumpers and equipment that will be used for training firefighters at our new Fire Academy.</p>			
Procure Training Equipment - Fire Commission		2,000,000	
Restricted Funds		2,000,000	
<p>Procure various fire, first responder and technical equipment needed to keep up to date for paid and volunteer firefighters in all areas of the state of Kentucky, with the training needs and changes in regulatory standards and for a better trained and prepared Kentucky Fire Service.</p>			
Acquire and Improve Parking Lots -Jefferson CTC-Add'l Reauth		2,000,000	
Restricted Funds		2,000,000	
<p>This project reauthorizes \$5,000,000 in Restricted Funds and adds \$2,000,000 in Restricted Funds for the acquisition of new parking lots adjacent to the Jefferson CTC Downtown campus. This project will also provide resurfacing and striping of all current parking lots on all campuses.</p>			
Procure CDL Simulators - Gateway CTC		800,000	
Restricted Funds		800,000	
<p>This project is to purchase CDL Simulators to be housed in the Gateway CTC Transportation Expansion for the CDL program. Program growth and expansion of the CDL programs is needed to align with workforce needs.</p>			
Asset Preservation Pool - 2022-2024 Reauthorization			
<p>This reauthorizes KCTCS' required 15% institutional matching funds portion of the 2022-2024 Asset Preservation Pool. The 2022-2024 appropriations act authorized capital projects as defined in KRS 45.750(1)(f) from this combination of funds. KCTCS' matching funds portion from Restricted Funds is hereby reauthorized in the amount of \$26,890,000.</p>			

Postsecondary Education	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
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Kentucky Community and Technical College System

Lease - Elizabethtown CTC - Hardin County

Elizabethtown Community and Technical College will be renovating the Occupational Technical Building and will need to relocate the Transportation program. Approximately 25,000 gross square feet of leased space in Hardin County will be used for the Transportation program. The cost of this lease is expected to be more than \$200,000.

Lease - Jefferson CTC - Bullitt County Campus

Jefferson Community and Technical College has leased space in Bullitt County. The current lease is approximately 30,000 gross square feet. Bullitt County is one of the most rapidly growing counties in Kentucky and with its access to interstate 65 and interstate 264, it is ideally situated for continued growth and economic development which would be further enhanced by access to postsecondary education and workforce development programs. The annual cost of the lease is more than \$200,000.

Lease - Jefferson CTC - Jefferson Education Center

This lease encompasses approximately 36,651 square feet of office, service and storage space in downtown Louisville adjacent to the Downtown Campus of Jefferson Community and Technical College. This space has just been completely renovated. The leased space has been used to relocate and consolidate all student services functions for the college. Previously, those functions had been dispersed among several buildings on multiple campuses. This was very inefficient for the college staff and extremely inconvenient for students. The space vacated in other buildings has, in most instances been converted back into instructional space, in other instances it has permitted the departments to expand into more suitable and less cramped quarters. The annual cost of the lease is more than \$200,000.

Lease - KCTCS System Office

This is a lease-purchase agreement with the City of Versailles whereby the City secured funding to renovate a building located at 300 North Main Street in Versailles to create office and conference space for the KCTCS System Office. In turn, KCTCS agrees to repay the City for its costs in acquiring and renovating the property over 20 years, at which time KCTCS will assume ownership of the property. The annual cost of the lease is more than \$200,000.

Kentucky Community and Technical College System Total	<u>129,100,000</u>	<u>125,500,000</u>
Restricted Funds	47,100,000	
Federal Funds	2,500,000	
Bond Funds	79,500,000	125,500,000

Postsecondary Education Total	<u>23,605,657,000</u>	<u>400,590,000</u>
Restricted Funds	14,658,512,000	
Federal Funds	167,744,000	
Bond Funds	1,218,921,000	376,521,000
Agency Bonds	1,415,455,000	24,069,000
Other - Cash	620,725,000	
Other - Third Party Financing	5,524,300,000	

Public Protection Cabinet	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
<hr/> Housing, Buildings and Construction <hr/>			
Modernize Application System		1,944,000	1,644,000
Restricted Funds		1,944,000	1,644,000
<p>This project will replace a vendor application for permitting, inspections and licensing. The current application is limited in functionality and is paper-intensive. The new system will effectively track all licensing, permitting, and inspection data and will be effective for inspectors, administrative staff, and plan reviewers.</p>			
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Housing, Buildings and Construction Total		<u>1,944,000</u>	<u>1,644,000</u>
Restricted Funds		1,944,000	1,644,000
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Public Protection Cabinet Total		<u>1,944,000</u>	<u>1,644,000</u>
Restricted Funds		1,944,000	1,644,000

Tourism, Arts and Heritage Cabinet	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Artisans Center			
Maintenance Pool - 2024-2026		500,000	500,000
Investment Income		500,000	500,000
This pool will be used to address necessary repairs to sections of the complex roof, the wooden facade, and kitchen and HVAC equipment.			
Artisans Center Total		500,000	500,000
Investment Income		500,000	500,000
Parks			
Utility Infrastructure Replacement Phase 2		25,000,000	20,000,000
Bond Funds		25,000,000	20,000,000
This project will replace aged and deteriorating electric utility infrastructures at a number of the state parks to include removing aged infrastructure, clearing right-of-ways, replacing poles and reengineering electric grids.			
Maintenance Pool - 2024-2026		10,000,000	10,000,000
Investment Income		10,000,000	10,000,000
This pool funds special maintenance and deferred maintenance. This is a vital need for the Department to protect the Commonwealth's investment in existing facilities.			
Wastewater Treatment Plant System Upgrades - Multiple Parks		9,000,000	9,000,000
Bond Funds		9,000,000	9,000,000
This project provides funding to the Department of Parks to upgrade wastewater treatment plants at multiple parks.			
Yatesville Marina Replacement		1,000,000	14,000,000
Bond Funds		1,000,000	14,000,000
This project provides funding for the replacement and expansion of the Yatesville Marina. The existing marina structure and anchorage have deteriorated beyond useful limits. Each slip at the new marina will include a pedestal with electric, water and lighting.			
Jenny Wiley Marina Reconstruction			12,200,000
Bond Funds			12,200,000
This project will demolish the existing marina at Jenny Wiley State Resort Park and replace it with a new, upgraded marina facility that incorporates safety upgrades including electrical and structural technology enhancements, proper slip sizes, and accessibility improvements.			
Cumberland Falls Lodge Room Upgrade/Reconfiguration		1,500,000	8,500,000
Bond Funds		1,500,000	8,500,000
This project will reconfigure 51 lodge rooms to accommodate larger sleeping areas and conversion to suites. Work will include room and bathroom renovations, furniture and fixture removal and purchase and installation of new furniture, fixtures and equipment, construction/renovation of existing and reconfigured rooms, upgrade of electrical, lighting, communications and life safety systems, and new soft goods, including carpet, linens and draperies.			
JJ Audubon New Conference Center		3,125,000	4,375,000
Bond Funds		3,125,000	4,375,000
This project will construct a new conference center at the John James Audubon State Park in Henderson.			
Lake Barkley - Lodge Wing Exterior Repair		2,000,000	4,000,000
Bond Funds		2,000,000	4,000,000
This project will demolish, repair and replace concrete structures that serve as the structural foundations for walkways and replace all roofs for room wings and associated covered walkways.			

Tourism, Arts and Heritage Cabinet	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Parks			
Big Bone Lick State Park Nature Center		3,125,000	
Restricted Funds		3,125,000	
This project will demolish the existing orientation center that has fallen into serious disrepair and construct a new 6,000 square foot nature center that will provide much needed climate-controlled artifact storage and workspace, as well as classroom space for school groups. Due to its prehistoric finds and proximity to the Creation Museum and the Ark Encounter, Big Bone Lick State Park receives many visitors exploring the origins of the world.			
Conference Center Upgrades		3,065,000	
Bond Funds		3,065,000	
This project will upgrade existing park conference centers, including interior renovations, audio/visual technology enhancements, lighting, and furniture. Upgrades will be performed at multiple state parks including Blue Licks, Carter Caves, Jenny Wiley, Kenlake, Lake Cumberland, and Pine Mountain.			
Lake Barkley Fitness Center Upgrades		3,000,000	
Bond Funds		3,000,000	
This project will renovate and upgrade the existing fitness center facility at Lake Barkley including replacement of mechanical systems, furniture and equipment, and upgrade of interior finishes.			
Perryville ADA Accessible Restroom Facility		1,545,000	
Restricted Funds		1,545,000	
This project will demolish the deteriorating Civil War Hall at the Perryville Battlefield State Park and construct in its place, a new facility housing ADA accessible restrooms and a gathering room that can be used for events at the park. The project also includes replacing the park's existing wastewater treatment plant as it has reached the end of its useful life. The new plant will be sized to meet the park's future needs.			
Kenlake Structure Refurbishment (Cherokee)		1,500,000	
Bond Funds		1,500,000	
This project will refurbish cottages and the dining hall into rentable accommodations in the Cherokee Park area of Kenlake. Repairs will consist of utilities, roof, siding, and interior upgrades.			
Jenny Wiley New Archery Center		1,450,000	
Bond Funds		1,450,000	
This project will repurpose the clubhouse meeting facility for use as a new archery center. Renovations will include removal of cart paths and trees as needed, renovation of the clubhouse, the addition of ADA compliant restrooms, construction of a new static range and National Archery in the Schools Program range, construction of a new picnic pavilion between the new ranges, and expansion of the parking lot.			
Pennyrile Beach Complex Repair/Upgrade		1,200,000	
Bond Funds		1,200,000	
This project will revitalize the beach area at Pennyrile including improving the structural integrity of the building that houses bathrooms and addressing issues to improve parking, sidewalks, and the beach experience.			
JJ Audubon Beach House Conversion		1,045,000	
Bond Funds		1,045,000	
The project will demolish the existing beach bathhouse structure to create a location for a conference center.			
Parks Total		<u>67,555,000</u>	<u>82,075,000</u>
Restricted Funds		4,670,000	
Bond Funds		52,885,000	72,075,000
Investment Income		10,000,000	10,000,000

Tourism, Arts and Heritage Cabinet	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Horse Park Commission			
Maintenance Pool - 2024-2026		1,500,000	1,500,000
Bond Funds		1,500,000	1,500,000
This pool will be used to perform special maintenance and deferred maintenance. This is a vital need for the Kentucky Horse Park to protect the Commonwealth's investment in existing facilities.			
Horse Park Commission Total		<u>1,500,000</u>	<u>1,500,000</u>
Bond Funds		1,500,000	1,500,000
State Fair Board			
Kentucky Exposition Center Redevelopment Plan Phase II			212,709,000
Bond Funds			212,709,000
This project will expand east of the North Wing to add Exhibit Hall 1 and Exhibit Hall 2 including pre-function, support, meeting rooms and back-of-house space; maintenance and storage locations east of Exhibit Hall 1; service space and loading dock updates along the South Wing; and a tunnel under Phillips Lane to the Festival Grounds.			
Backup Power Supply		30,000,000	
Bond Funds		30,000,000	
The project will purchase two 2-megawatt generators, install 8 transfer switch connection points throughout the facility, and upgrade transformers throughout the west side of the property.			
Kentucky Exposition Center Paving Pool		10,000,000	
Bond Funds		10,000,000	
This project will repair, strip and seal current asphalt and will asphalt gravel lots and install drainage, stone and curbing. This project also includes concrete sidewalk improvements around the facility.			
Maintenance Pool - 2024-2026		3,000,000	3,000,000
Investment Income		3,000,000	3,000,000
This pool will be used for maintenance projects at facilities and surrounding properties operated by the Kentucky State Fair Board. The pool provides critical resources to protect the Commonwealth's investment.			
Upgrade Air Handling and Filtration System		2,000,000	2,000,000
Bond Funds		2,000,000	2,000,000
This project will upgrade the ventilation and air-cleaning equipment at the Kentucky Exposition Center and is in response to guidelines set forth as a result of the COVID-19 pandemic air handling and filtration recommendation.			
Replace IT Infrastructure		2,100,000	
Bond Funds		2,100,000	
This project replaces the network and service infrastructure at the Kentucky Exposition Center and the Kentucky International Convention Center.			
Land Acquisition		1,090,000	
Investment Income		1,090,000	
This project is for the purchase of six individual residential lots, four of which are currently occupied and two are vacant.			
Construct KY Exposition Center Dirt/Salt Storage Facility		500,000	
Investment Income		500,000	
This project will construct a new facility to house various pieces of large equipment, store salt during winter months, and store various types of dirt used for specific shows that take place at the Kentucky Exposition Center like the World Championship Horseshow, Championship Tractor Pull, BMX bike racing, and Motor Cross type events. This new facility will replace the current pole barn structure which has deteriorated beyond repair.			

Tourism, Arts and Heritage Cabinet	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
State Fair Board			
State Fair Board Total		48,690,000	217,709,000
Bond Funds		44,100,000	214,709,000
Investment Income		4,590,000	3,000,000
Fish and Wildlife Resources			
Fees-in-Lieu-of Stream Mitigation Projects Pool		64,500,000	48,600,000
Restricted Funds		64,500,000	48,600,000
This pool will be used to fund actions necessary to comply with the terms of the FILO Instrument, the governing regulatory agreement with the U.S. Army Corps of Engineers, to mitigate negative impacts to streams based upon Clean Water Act Permits (Section 404) issued by the U.S. Army Corps of Engineers.			
Cumberland Forest Conservation Program/Ataya		6,650,000	
Federal Funds		6,650,000	
This project will survey the 54,000-acre Ataya property in Knox, Bell and Leslie counties. Senate Bill 241 from the 2023 Regular Session of the General Assembly directs the Department of Fish and Wildlife Resources to purchase a perpetual conservation easement to provide public access to the property for hunting and wildlife watching.			
Maintenance Pool - 2024-2026		3,000,000	3,000,000
Restricted Funds		1,500,000	1,500,000
Federal Funds		1,500,000	1,500,000
This pool will provide for routine and emergency maintenance projects for conservation camps, Wildlife Management Areas, archery ranges, fishing and boating access repairs, and department facilities across the state. Some projects may be matched with federal or local government dollars.			
Ballard Wildlife Management Area Big Pump - Additional		5,500,000	
Federal Funds		4,125,000	
Other - Cash		1,375,000	
This project will purchase and install a large pump to effectively manage water levels on a complex of wetland units for waterfowl hunting. The capacity of the current pump is inadequate, and it experiences frequent service failures requiring maintenance and making it no longer practical or cost-effective to operate. These funds are in addition to the amount that was appropriated during the Interim. The design phase of the project is funded with private, third-party funding.			
Construct Camp Earl Wallace Dining Hall		4,500,000	
Restricted Funds		1,935,000	
Federal Funds		2,565,000	
This project will construct a new dining hall at Camp Earl Wallace in Wayne County. The existing dining hall has exceeded its useful life and there is a need for more capacity to accommodate campers. The new dining hall will accommodate a minimum of 250 people.			
Construct Veterans' Memorial Shooting Range		4,000,000	
Restricted Funds		400,000	
Federal Funds		3,600,000	
This project will construct a 4,210 square foot shooting range facility on the Veteran's Memorial Wildlife Management Area in Georgetown that will include a classroom for conservation and hunter education and four offices.			

Tourism, Arts and Heritage Cabinet	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Fish and Wildlife Resources			
Construct Lakes and Streams Building		1,603,000	
Restricted Funds		430,000	
Federal Funds		1,173,000	
This project will construct a new 8,064 square foot Lakes and Streams Building to replace the smaller existing building on the Frankfort campus which has poor structural integrity preventing renovation and is not large enough to house all of the program's equipment. The current facility is used by 6-8 employees and was constructed in 1985.			
Construct Critical Species Investigation Building		1,602,000	
Federal Funds		1,602,000	
This project will construct a 4,800 square foot Critical Species Investigation building on the Frankfort campus to support a newer program that has been expanding over the last couple of years. The new building will contain office space as well as storage space to allow the entire program to be housed on the Frankfort campus for more efficient operations.			
Fish and Wildlife Resources Total		<u>91,355,000</u>	<u>51,600,000</u>
Restricted Funds		68,765,000	50,100,000
Federal Funds		21,215,000	1,500,000
Other - Cash		1,375,000	
Historical Society			
Kentucky Old State Capitol Preservation		1,297,000	1,057,000
Bond Funds		1,192,000	993,000
Other - Cash		105,000	64,000
This project will renovate 560 square feet of office space, 7,000 square feet of public space, and existing restrooms and/or non-public space at Kentucky's Old State Capitol and Public Square. Operation of the Old State Capitol is a partnership with the Finance Cabinet Division of Historic Properties.			
Historical Society Total		<u>1,297,000</u>	<u>1,057,000</u>
Bond Funds		1,192,000	993,000
Other - Cash		105,000	64,000
Kentucky Center for the Arts			
Renovate Building to Improve Security		625,000	900,000
Investment Income		625,000	900,000
This project will improve the safety and security of patrons and staff through the renovation of office and backstage dressing room areas to isolate staff and artists from the public and update fire and electronic security systems.			
Maintenance Pool - 2024-2026		550,000	550,000
Investment Income		550,000	550,000
This pool will provide maintenance and deferred maintenance. This is a vital need for the Kentucky Center to ensure business is not interrupted and to protect the Commonwealth's investment in existing facilities.			
Kentucky Center for the Arts Total		<u>1,175,000</u>	<u>1,450,000</u>
Investment Income		1,175,000	1,450,000

Tourism, Arts and Heritage Cabinet	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Tourism, Arts and Heritage Cabinet Total		<u>212,072,000</u>	<u>355,891,000</u>
Restricted Funds		73,435,000	50,100,000
Federal Funds		21,215,000	1,500,000
Bond Funds		99,677,000	289,277,000
Investment Income		16,265,000	14,950,000
Other - Cash		1,480,000	64,000

Transportation	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
General Administration and Support			
Maintenance Pool - 2024-2026		4,000,000	4,000,000
Road Fund		4,000,000	4,000,000
The pool will be used for small construction, building maintenance, renovation, emergency repairs, insulation, metal/concrete repair and for maintenance of approximately 1,300 KYTC buildings statewide and their associated lots/properties.			
Construct Clay County District Office - Additional Reauth		3,500,000	
Road Fund		3,500,000	
This project reauthorizes \$12,945,000 in Road Fund and adds additional \$3,500,000 Road Fund appropriation to replace the District 11 Highway Office in Clay County.			
AASHTOWare - Additional Reauthorization		1,000,000	600,000
Road Fund		1,000,000	600,000
This project reauthorizes \$2,000,000 in Road Fund and adds \$1,600,000 in Road Fund. The Transportation Cabinet subscribes to the AASHTOWare Project, Bridge Maintenance, Bridge Rating, and Pavement Management applications. To stay current with changes in Federal Regulations and technology, upgrades to the software are needed on a regular basis. Many of these products are moving from client-server based to web-based requiring a more in-depth upgrade path and required support from the vendor and internal staff. In FY21, this project was originally authorized to occur over three Biennia.			
Ballard County Maint Facility & Salt Storage-Adtl Reauth	1,000,000		
Road Fund	1,000,000		
This project reauthorizes \$2,513,000 in Road Fund and adds an additional \$1,000,000 to construct a Maintenance Facility and Salt Storage Facility in Ballard County.			
Construct Hopkins County Maint./Salt Storage - Adtl Reauth		700,000	
Road Fund		700,000	
This project reauthorizes a \$2,070,000 in Road fund appropriation and adds \$700,000 in Road fund to construct a new Hopkins County Maintenance Facility and Salt Storage Structure.			
Statewide Facility Security Systems Pool - 2024-2026		300,000	300,000
Road Fund		300,000	300,000
Due to the increase in theft at maintenance facilities and equipment garages across the State, a deterrent to future loss can be established with installation of cameras, electric fencing/gates, badging systems, and alarm systems. Currently, most KYTC facilities have only a perimeter fence and locks on their exterior doors. Being able to aide in identifying thieves to law enforcement and notification of a break-in will help eliminate, lessen damage, and help recover stolen equipment/materials.			
Const. Breckinridge Co. Maint & Salt Facility - Adtl Reauth	500,000		
Road Fund	500,000		
This project reauthorizes \$3,000,000 Road Fund and adds \$500,000 in Road Fund. The purpose of this project is to construct a new Breckinridge County Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. The project will include an equipment storage shed, salt storage structure, fencing, and a CaCl / brine storage station. Additional funding is needed for the completion of the project.			
Const. Union Co. Maint. & Salt Storage Facility-Adtl Reauth	500,000		
Road Fund	500,000		
This project reauthorizes \$3,000,000 in Road Fund and adds \$500,000 in Road Fund. The purpose of this project is to construct a new Union County Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. The facility will include an equipment storage shed, salt storage structure, fencing, and a CaCl / brine storage station. Additional funding is needed for the completion of the project.			

Transportation	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
General Administration and Support			
Construct Boyle County Bridge Crew Facility - Addtl Reauth	500,000		
Road Fund	500,000		
<p>This project reauthorizes \$1,500,000 Road Fund and adds \$500,000 Road Fund. The project will construct a Boyle County Bridge Crew Facility - 30'x 60' building with a garage, office, restrooms, and storage closet to provide offices for staff and necessary storage for equipment and materials. The location would be at the Boyle County Maintenance Lot. Additional funding is needed for completion of the project.</p>			
Whitley County Maint Facility & Salt Structure-Adtl Reauth		450,000	
Road Fund		450,000	
<p>This project reauthorizes \$4,050,000 in Road Fund and adds \$450,000 in Road Fund. The purpose of this project is to construct a new Whitley County Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. The facility will include an equipment storage shed, salt storage structure, fencing, and a CaCl / brine storage station. Additional funding is needed to complete this project.</p>			
Permanent Salt Conveyor System - Graves County - Reauth.			
<p>This project reauthorizes \$350,000 in Road Fund. It will install a permanent salt conveyor system will improve the capacity of the existing salt structure.</p>			
Const. District 2 Office and Materials Lab - ReAuth			
<p>This project reauthorizes \$2,000,000 in Road Fund. The project will replace the existing district office and materials lab in District 2 with more spacious and modern facilities. The current accommodations are in very poor condition and over 50 years old. It sits on a small site inadequate for allowing the construction of the type of building needed to provide modern highway maintenance.</p>			
General Administration and Support Total	<u>2,500,000</u>	<u>9,950,000</u>	<u>4,900,000</u>
Road Fund	2,500,000	9,950,000	4,900,000
Aviation			
Construct Capital City Airport Terminal Building		500,000	8,500,000
Restricted Funds		500,000	8,500,000
<p>Funding for this project is contingent upon approval for the use of Restricted funds from the Aviation Economic Development Fund. The project will construct a new airport terminal building (approximately 8,000 sf) to replace the old and outdated terminal building at the Capital City Airport.</p>			
Construct One Aircraft Maintenance Hangar			6,910,000
Restricted Funds			6,910,000
<p>Funding for this project is contingent upon approval for the use of Restricted funds from the Aviation Economic Development Fund. This project is to construct one Aircraft Maintenance Hangar to be used to maintain the State's fleet of aircraft. This hangar will include offices and restroom facilities. This will replace the existing 4,200 sq. ft. maintenance hangar that was built in the late 1950s that is structurally deficient and is inadequate for maintaining the state fleet.</p>			
Construct Sixteen New T-Hangars		2,750,000	
Restricted Funds		2,750,000	
<p>Funding for this project is contingent upon approval for the use of Restricted funds from the Aviation Economic Development Fund. This project will construct 16 new T-Hangars to provide secure storage space for civil aviation aircraft. Currently, there is a waiting list of 25 individuals who have expressed an interest in renting T-Hangars to store their personal aircraft. The additional T-Hangars will provide more secure aircraft storage and help generate additional revenue for Kentucky's Capital City Airport.</p>			

Transportation	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Aviation			
Aircraft Major Maintenance Pool - 2024-2026		1,200,000	1,200,000
General Fund		1,200,000	1,200,000
The Aircraft Maintenance Pool maintains one helicopter belonging to the Energy and Environment Cabinet and two airplanes belonging to the Justice and Public Safety Cabinet.			
Construct Two Medium Sized Box Hangars			1,600,000
Restricted Funds			1,600,000
Funding for this project is contingent upon approval for the use of Restricted funds from the Aviation Economic Development Fund. Funds will be used to construct two new box hangars approximately 60' x 60'/3,600 square feet. These hangars will be available to corporate/private entities that require aircraft storage and operational space. This new construction will generate additional revenue for the operations of the airport and potentially attract new businesses to the area. The airport is growing and existing conventional hangar space is inadequate for current and future business operations.			
Aviation Total		4,450,000	18,210,000
General Fund		1,200,000	1,200,000
Restricted Funds		3,250,000	17,010,000
Highways			
Repair Loadometers & Rest Areas - 2024-2026		4,000,000	4,000,000
Road Fund		4,000,000	4,000,000
This project will provide repairs, emergency repairs, maintenance, renovation and improvements of existing loadometer stations at interstate and parkway rest areas.			
Road Maintenance Parks - 2024-2026		1,500,000	1,500,000
Road Fund		1,500,000	1,500,000
This project provides funds for the maintenance and improvements of state park roads and parking areas, including resurfacing, striping, culverts, bridges, shoulders, ditches, curbs, guardrails, and construction of new public access roadway facilities.			
Various Environmental Compliance - 2024-2026		500,000	500,000
Road Fund		500,000	500,000
The project is required to maintain compliance with environmental laws and regulations applicable to the Transportation Cabinet maintenance/support facilities statewide. Activities include, the investigation of identified contamination and its remediation, as well as fulfilling sampling and monitoring requirements associated with various state water quality permits.			
Statewide Chemical Storage Buildings		450,000	450,000
Road Fund		450,000	450,000
The project is to construct five chemical storage buildings in various districts throughout the State. These facilities will be used to store roadside chemicals, such as herbicides. These chemicals are currently stored in maintenance facilities, but a dedicated building is needed to promote employee health and safety. There is a need to separate chemical storage from their daily working environment.			
Knott County - Lease			
This lease is for a space located at 750 Sutton Memorial Drive, Leburn, KY.			
Jefferson County - Lease			
The Department of Highways Division of Maintenance has been leasing the underground storage space for road salt. The Department currently has 117,000 tons of reserve salt stored at the location. The salt is used to facilitate snow and ice removal from highways infrastructure.			

Transportation	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Highways			
Highways Total		<u>6,450,000</u>	<u>6,450,000</u>
Road Fund		6,450,000	6,450,000
Vehicle Regulation			
Replace Kentucky Driver Licensing System Additional Reauth		12,000,000	7,000,000
Restricted Funds		9,000,000	4,000,000
Road Fund		3,000,000	3,000,000
<p>This project reauthorizes \$12.5 million in Bond funds and adds an additional \$13,000,000 in Restricted funds and \$6,000,000 in Road fund. The total authorization for the project will now be \$31,500,000. These funds will provide a commercial off-the-shelf solution that will integrate with the Kentucky Automated Vehicle Information System (KAVIS) and accommodate the transition of license issuance and modernization from circuit clerks to a centralized process.</p>			
Vehicle Regulation Total		<u>12,000,000</u>	<u>7,000,000</u>
Restricted Funds		9,000,000	4,000,000
Road Fund		3,000,000	3,000,000
Transportation Total	<u>2,500,000</u>	<u>32,850,000</u>	<u>36,560,000</u>
General Fund		1,200,000	1,200,000
Restricted Funds		12,250,000	21,010,000
Road Fund	2,500,000	19,400,000	14,350,000
Executive Branch Total	<u>116,398,000</u>	<u>25,222,316,000</u>	<u>1,365,311,000</u>
General Fund	2,100,000	3,450,000	1,700,000
Restricted Funds	275,000	14,849,536,000	76,754,000
Federal Funds	111,523,000	400,876,000	143,337,000
Road Fund	2,500,000	19,400,000	14,350,000
Bond Funds		2,337,514,000	995,318,000
Agency Bonds		1,415,455,000	84,069,000
Investment Income		49,580,000	49,719,000
Other - Cash		622,205,000	64,000
Other - Third Party Financing		5,524,300,000	

Judicial Branch	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Local Facilities Fund			
Asset Preservation - HVAC, Roof, Electrical		47,080,000	
General Fund		47,080,000	
This project is for asset preservation such as HVAC, roofing and electrical at the various facilities.			
Construction - Court of Appeals		14,100,000	
Bond Funds		14,100,000	
This project is for construction of a 20,000 square foot building to house the Court of Appeals in Franklin County.			
Asset Preservation - Renovations		6,420,000	
General Fund		6,420,000	
This project is to make major renovations at the Jefferson County data center (relocation), Jefferson County jury assembly room, Kenton County family court, and Warren County masonry repairs.			
Local Facilities Fund Total		<u>67,600,000</u>	
General Fund		53,500,000	
Bond Funds		14,100,000	
Court Operations & Administration			
Madison County - Lease - Family Court			
Franklin County - Lease - Court of Appeals			
Jefferson County - Lease - Parking			
Judicial Branch Total		<u>67,600,000</u>	
General Fund		53,500,000	
Bond Funds		14,100,000	
Capital Fund Totals	<u>116,398,000</u>	<u>25,289,916,000</u>	<u>1,365,311,000</u>
General Fund	2,100,000	56,950,000	1,700,000
Restricted Funds	275,000	14,849,536,000	76,754,000
Federal Funds	111,523,000	400,876,000	143,337,000
Road Fund	2,500,000	19,400,000	14,350,000
Bond Funds		2,351,614,000	995,318,000
Agency Bonds		1,415,455,000	84,069,000
Investment Income		49,580,000	49,719,000
Other - Cash		622,205,000	64,000
Other - Third Party Financing		5,524,300,000	