



COMMONWEALTH OF KENTUCKY

2018 - 2020

EXECUTIVE BUDGET

VOLUME II

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GOVERNOR



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**2018-2020 EXECUTIVE BUDGET
CAPITAL PROJECTS SUMMARY**

	Recommended FY 2018	Recommended FY 2019	Recommended FY 2020
SOURCE OF FUNDS			
Executive Branch			
Restricted Funds	10,500,000	1,476,613,500	93,834,500
Federal Funds		69,826,000	29,946,000
Road Fund		10,590,000	6,140,000
Bond Funds		545,640,000	209,914,000
Agency Bonds		60,000,000	
Investment Income		7,735,000	6,185,000
Other - Cash		392,395,000	3,400,000
Other - Third Party Financing	6,000,000	252,916,000	
SOURCE OF FUNDS	16,500,000	2,815,715,500	349,419,500
APPROPRIATIONS BY CABINET			
Executive Branch			
General Government		245,358,000	46,585,000
Economic Development			21,000,000
Department of Education		675,000	675,000
Education & Workforce Development		108,240,000	5,700,000
Energy and Environment		10,200,000	200,000
Finance and Administration		127,250,000	23,950,000
Health and Family Services		32,105,000	2,375,000
Justice and Public Safety		67,967,500	9,192,500
Labor		1,418,000	1,042,000
Postsecondary Education	16,500,000	2,169,286,000	198,100,000
Public Protection		1,666,000	
Tourism, Arts and Heritage		40,260,000	33,760,000
Transportation		11,290,000	6,840,000
TOTAL APPROPRIATIONS	16,500,000	2,815,715,500	349,419,500

General Government	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Veterans' Affairs			
Nurse Call System		1,550,000	
Investment Income		1,550,000	
This project will replace the nurse call systems at three Veterans' facilities: Thomson Hood, Eastern KY Veterans Center, and Western KY Veterans Center.			
Maintenance Pool - 2018-2020		400,000	400,000
Investment Income		400,000	400,000
The Department of Veterans' Affairs maintains and operates four nursing homes and four veterans' cemeteries. The Maintenance Pool preserves and protects the Commonwealth's investments in its facilities.			
Veterans' Affairs Total		<u>1,950,000</u>	<u>400,000</u>
Investment Income		<u>1,950,000</u>	<u>400,000</u>
Kentucky Infrastructure Authority			
KIA Fund A - Federally Assisted Wastewater Prg - 2018-2020		50,406,000	20,406,000
Federal Funds		17,005,000	17,005,000
Bond Funds		3,401,000	3,401,000
Agency Bonds		30,000,000	
The Fund A (Federally Assisted Wastewater Revolving Loan Fund Program) finances local wastewater treatment and collection facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with a 16.67 percent match of the total project through issuance of General Fund-supported debt.			
KIA will leverage loan repayments from the Federally Assisted Wastewater Revolving Loan program to support \$30,000,000 in new agency bonds.			
KIA Fund F - Drinking Water Revolving Loan Prg - 2018-2020		45,529,000	15,529,000
Federal Funds		12,941,000	12,941,000
Bond Funds		2,588,000	2,588,000
Agency Bonds		30,000,000	
The Fund F (Federally Assisted Drinking Water Revolving Loan Fund Program) finances local drinking water facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with 16.67 percent match of the total project through issuance of General Fund-supported debt.			
KIA will leverage loan repayments from the Federally Assisted Drinking Water Revolving Loan program to support \$30,000,000 in new agency bonds.			
Kentucky Infrastructure Authority Total		<u>95,935,000</u>	<u>35,935,000</u>
Federal Funds		<u>29,946,000</u>	<u>29,946,000</u>
Bond Funds		<u>5,989,000</u>	<u>5,989,000</u>
Agency Bonds		<u>60,000,000</u>	

General Government	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Military Affairs			
Construct Two AC 130 Hangars Bluegrass Station		21,000,000	
Other - Third Party Financing		21,000,000	
This project will construct two (2) Hangar buildings and ramps to repair and modify AC-130 Special Operations Forces aircraft and other similar aircraft.			
This project is approved pursuant to KRS 45.763.			
Construct Industrial Building at Bluegrass Station		15,000,000	
Other - Third Party Financing		15,000,000	
This project will enable the major tenant of Bluegrass Station to centralize its manufacturing operations in one location.			
This project is approved pursuant to KRS 45.763.			
Construct Multi-purpose Bldg Bluegrass Station		15,000,000	
Other - Third Party Financing		15,000,000	
This project authorizes the just in time construction of a facility required to service activities for tenants to add or keep missions at Bluegrass Station.			
This project is approved pursuant to KRS 45.763.			
Bluegrass Station Facility Maintenance Pool - 2018-2020		6,000,000	6,000,000
Restricted Funds		6,000,000	6,000,000
The Bluegrass Station Facility Maintenance Pool authorizes projects for the repair and/or improvement of buildings and infrastructure at Bluegrass Station.			
Armory Modernization Pool - 2018-2020		8,000,000	
Federal Funds		6,000,000	
Bond Funds		2,000,000	
This project will modernize the Commonwealth's National Guard Armories to meet current National Guard Bureau requirements. This project includes maintenance, alteration, and renovation projects to protect real property, lengthen facility lifespan, adjust to changes in Kentucky National Guard units' missions, and to keep department facilities in working order.			
Construct Response Group Bldg KyANG Phase 1		7,200,000	
Federal Funds		7,200,000	
This project will construct an 83,000 square foot facility to meet the needs of the Contingency Response Group (CRG) at the Air Guard Base at Standiford Field in Louisville.			
Construct WHFRTC Qualification Training Range		6,515,000	
Federal Funds		6,515,000	
This project will construct a Multipurpose Machine Gun Range at Wendell H Ford Regional Training Center (WHFRTC).			
Maintenance Pool - 2018-2020		1,000,000	1,000,000
Investment Income		1,000,000	1,000,000
The Maintenance Pool includes maintenance, alteration, and renovation projects to protect real property, lengthen facility lifespan, adjust to changes in Kentucky National Guard units missions, and to keep department facilities in working order.			
Install Solar Panels at Armories Statewide		1,651,000	
Restricted Funds		413,000	
Federal Funds		1,238,000	
This project will install solar panels on all National Guard Armories throughout the Commonwealth.			

General Government	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Military Affairs			
Construct Addition Armory 4 Frankfort		1,202,000	
Restricted Funds		300,000	
Federal Funds		902,000	
This project will build an approximately 1,000 to 2,000 square foot addition to Armory No. 4 in Frankfort to support the National Guard Military Band Unit.			
Demolish Combined Support Maintenance Building		825,000	
Federal Funds		825,000	
This project will demolish the Combined Support Maintenance Building (CSMS) at Boone Center.			
Construct Structural Repairs Harrodsburg Armory Reauth			
This project reauthorizes \$330,000 in Restricted Funds and \$330,000 in Federal Funds for the Construct Structural Repairs Harrodsburg Armory project.			
Construct Structural Repairs Walton Armory Reauthorization			
This project reauthorizes \$330,000 in Restricted Funds and \$330,000 in Federal Funds for the Construct Structural Repairs Walton Armory project.			
Construct Building 352 Bluegrass Station Reauthorization			
This project reauthorizes \$7,000,000 in Third Party Financing for the Construct Building 352 Bluegrass Station project.			
Military Affairs Total		<u>83,393,000</u>	<u>7,000,000</u>
Restricted Funds		6,713,000	6,000,000
Federal Funds		22,680,000	
Bond Funds		2,000,000	
Investment Income		1,000,000	1,000,000
Other - Third Party Financing		51,000,000	
Attorney General			
Franklin County - Lease			
This lease is for office space located at 1024 Capital Center Drive in Frankfort.			
Commonwealth's Attorneys			
Jefferson County - Lease			
This lease is for office space in Jefferson County for the Office of the Commonwealth's Attorney 30th Judicial Circuit.			
Nursing			
Jefferson County - Lease			
This lease is for office space in Jefferson County.			

General Government	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Kentucky River Authority			
Design and Repair Lock and Dam 5		1,000,000	2,250,000
Restricted Funds		1,000,000	2,250,000
Recondition steel lock gates, install new operating equipment, replace derrick stone, reface wall with shotcrete, and add concrete splash pad.			
Design and Repair Dam 7 - Additional Reauthorization		779,000	
Restricted Funds		779,000	
This project reauthorizes \$3,081,000 in Agency Bonds for Design and Repair of Dam 7. This dam provides water to the City of Harrodsburg. The repairs will extend the life of the facility by 15-20 years and secure Harrodsburg's water supply.			
Design and Repair Dam 6 - Additional Reauthorization		301,000	
Restricted Funds		301,000	
This project reauthorizes \$2,299,000 in Agency Bond funds for the design and repair of Dam 6. Dam 6 provides water to the City of Wilmore. This project will protect the water supply and should extend the life of the dam by 15-20 years. Repairs are needed to control leakage and prevent failure of the existing sheet piling.			
Kentucky River Authority Total		<u>2,080,000</u>	<u>2,250,000</u>
Restricted Funds		<u>2,080,000</u>	<u>2,250,000</u>
School Facilities Construction Commission			
Offers of Assistance - 2016-2018		58,000,000	
Bond Funds		58,000,000	
This project funds \$58,000,000 in regular offers of assistance that were authorized by House Bill 303 from the 2016 Regular Session of the General Assembly. The offers of assistance were authorized with the expectation of debt service in the 2018-2020 biennium.			
School Facilities Construction Commission Reauthorization			
This project reauthorizes Regular Offers of Assistance in the amount of \$91,400,000. This amount reflects unused, escrowed offers of assistance from the 2010-12, 2012-14, and 2014-16 budgets.			
School Facilities Construction Commission Total		<u>58,000,000</u>	
Bond Funds		<u>58,000,000</u>	
Teachers' Retirement System			
Pension Management System Modifications		4,000,000	1,000,000
Restricted Funds		4,000,000	1,000,000
This project will upgrade and modify the Teachers' Retirement Pathway System.			
Teachers' Retirement System Total		<u>4,000,000</u>	<u>1,000,000</u>
Restricted Funds		<u>4,000,000</u>	<u>1,000,000</u>
General Government Total		<u>245,358,000</u>	<u>46,585,000</u>
Restricted Funds		12,793,000	9,250,000
Federal Funds		52,626,000	29,946,000
Bond Funds		65,989,000	5,989,000
Agency Bonds		60,000,000	
Investment Income		2,950,000	1,400,000
Other - Third Party Financing		51,000,000	

Economic Development	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Secretary			
Economic Development Bond Program - 2018-2020			7,000,000
Bond Funds			7,000,000
Over the life of this program, many Kentucky companies have received grants and/or loans from the EDB pool to underwrite costs associated with locating or expanding their facilities in Kentucky. This program is critical to continue to attract new businesses to Kentucky as well as encourage companies to expand their existing operations in Kentucky.			
High-Tech Construct/Investment Pool - 2018-2020			7,000,000
Bond Funds			7,000,000
Capital is critical to grow the high-tech firms that fuel economic development in the emerging economy. Product development can be expensive and many new firms find it difficult to raise private investment funds. The Cabinet for Economic Development administers the High-Tech Construction/Investment Pools that are used to build and promote innovative-driven and research-intensive industries in Kentucky.			
KEDFA Loan Pool - 2018-2020			7,000,000
Bond Funds			7,000,000
Over the life of this program, many Kentucky companies have received low interest loans from the KEDFA pool to help underwrite the costs associated with locating a new facility or expanding an existing facility in Kentucky. The future of this program is critical to continue to attract new businesses to and provide assistance to existing businesses in Kentucky.			
Secretary Total			<u>21,000,000</u>
Bond Funds			<u>21,000,000</u>
Economic Development Total			<u>21,000,000</u>
Bond Funds			<u>21,000,000</u>

Department of Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Operations and Support Services			
Maintenance Pool - 2018-2020		675,000	675,000
Investment Income		675,000	675,000
<p>The Maintenance Pool provides the department with a source of funds for capital construction projects with a total scope of less than \$600,000 each, primarily for the Kentucky School for the Deaf, Kentucky School for the Blind and the FFA Leadership Training Center. Maintenance projects such as roof and HVAC system repairs, and modifications to structures to meet health and safety standards are the principal components of the program.</p>			
Operations and Support Services Total		<u>675,000</u>	<u>675,000</u>
Investment Income		<u>675,000</u>	<u>675,000</u>
Department of Education Total		<u>675,000</u>	<u>675,000</u>
Investment Income		<u>675,000</u>	<u>675,000</u>

Education and Workforce Development Cabinet	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
General Administration and Program Support			
Workforce Development Construction Pool - 2018-2020		100,000,000	
Bond Funds		100,000,000	
<p>The Workforce Development Construction Pool is a \$100 million resource to finance, in whole or in part, capital investments in workforce development education and training facilities. The Education and Workforce Development Cabinet will administer this Construction Pool and will provide a neutral, objective process whereby appropriate project applications will be received, reviewed, and awarded. This Construction pool addresses employers' needs to recruit a workforce that will align with changing demands and work environment, and the Commonwealth's needs for a highly skilled workforce and to carry out a strategic goal of achieving excellence in manufacturing and related industries.</p>			
Maintenance Pool - 2018-2020		400,000	400,000
Investment Income		400,000	400,000
<p>The Maintenance Pool provides the Cabinet with a source of funds for maintenance and renovation projects at the 22 Cabinet owned facilities.</p>			
General Administration and Program Support Total		<u>100,400,000</u>	<u>400,000</u>
Bond Funds		100,000,000	
Investment Income		400,000	400,000
Kentucky Educational Television			
Transmitter and Repack		2,100,000	
Bond Funds		2,100,000	
<p>The Federal Communications Commission (FCC) is currently in the process of implementing a station repacking plan which requires that all 16 of KET's stations move to new channels. This project will replace ancillary systems such as security and remote monitoring, that are not eligible for FCC reimbursement but will require updating during this process. In addition, the FCC is deploying a new digital broadcasting standard which will require additional improvements to the KET transmission systems. KET also requires replacement of microwave radios crucial for distribution of the KET Network signal to our transmitter sites.</p>			
Maintenance Pool - 2018-2020		300,000	300,000
Investment Income		300,000	300,000
<p>The KET Maintenance Pool supports the ongoing maintenance of the facilities and digital equipment in Lexington and the 15 transmitter sites across the state.</p>			
Kentucky Educational Television Total		<u>2,400,000</u>	<u>300,000</u>
Bond Funds		2,100,000	
Investment Income		300,000	300,000
Libraries and Archives			
Franklin County - Lease			
<p>Lease in Franklin County for a records center to house public records.</p>			
Employment and Training			
Replace Unemployment Insurance System		5,440,000	5,000,000
Restricted Funds		5,440,000	5,000,000
<p>The existing Unemployment System was created in the 1970's and is still being utilized today. This project will migrate the current mainframe system to a new platform, which includes the modernization of the legacy codes and the database system. This is the first phase of a two phase project.</p>			

Education and Workforce Development Cabinet	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Employment and Training			
Hardin County - Lease			
This lease is for a Kentucky Career Center located at 233 Ring Road, Elizabethtown in Hardin County.			
Kenton County - Lease			
This is a lease for a Kentucky Career Center located at 1324 Madison Avenue, Covington in Kenton County.			
Employment and Training Total		<u>5,440,000</u>	<u>5,000,000</u>
Restricted Funds		5,440,000	5,000,000
Education and Workforce Development Cabinet Total			
		<u>108,240,000</u>	<u>5,700,000</u>
Restricted Funds		5,440,000	5,000,000
Bond Funds		102,100,000	
Investment Income		700,000	700,000

Energy and Environment Cabinet	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Secretary			
Maintenance Pool - 2018-2020		200,000	200,000
Investment Income		200,000	200,000
Projects funded from the Maintenance Pool will keep existing Cabinet real property in a usable, safe, and functional condition.			
Secretary Total		<u>200,000</u>	<u>200,000</u>
Investment Income		200,000	200,000
Environmental Protection			
State-Owned Dam Repair - 2018-2020		10,000,000	
Bond Funds		10,000,000	
The cabinet is required in accordance with KRS 151.291 to assure dams owned by the Commonwealth comply with dam safety regulations. This project addresses Willisburg Lake Dam, which is in Washington County, and Bullock Pen Lake Dam, which is located in Boone and Grant counties.			
Environmental Protection Total		<u>10,000,000</u>	
Bond Funds		10,000,000	
Energy and Environment Cabinet Total		<u>10,200,000</u>	<u>200,000</u>
Bond Funds		10,000,000	
Investment Income		200,000	200,000

Finance and Administration	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Facilities and Support Services			
L&N Building Security and Structural Upgrades		9,800,000	
Bond Funds		9,800,000	
This project funds structural repairs and replacement of major mechanical systems at the L&N Building in downtown Louisville. Security issues for building occupants will also be addressed. This is the third and final phase of the project.			
Maintenance Pool - 2018-2020		4,850,000	4,850,000
Restricted Funds		2,000,000	2,000,000
Bond Funds		2,850,000	2,850,000
The Department for Facilities & Support Services maintains over 85 facilities in Frankfort and outlying counties. This pool will finance major maintenance for such things as HVAC, concrete repairs, parking lot and other asphalt repairs, and construction efforts.			
Upgrade Capitol Mechanical and Electrical System, Phase I		4,500,000	
Bond Funds		4,500,000	
This project will make necessary repairs and upgrades to the Capitol Building Mechanical and Electrical Systems. This is the first of three phases.			
Emergency Generator Repair or Replacement, COT/CHR		2,600,000	
Bond Funds		2,600,000	
This project will replace or make necessary repairs to the generators at the Cabinet for Human Resources (CHR) and Commonwealth Office of Technology (COT) complex. This complex has 4 generators that were installed in 1974 and are unreliable.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects authorization will be utilized to implement various energy and utilities savings projects in state-owned buildings. This authorization will allow the Commonwealth to proceed with energy efficiency projects that can be paid for from savings in the agency's operating budget. These contracts may function as lease-purchase procurements, using the resulting energy savings as payment for the improvements, as provided by KRS 56.770 to 56.784.			
Facilities and Support Services Total		<u>21,750,000</u>	<u>4,850,000</u>
Restricted Funds		<u>2,000,000</u>	<u>2,000,000</u>
Bond Funds		<u>19,750,000</u>	<u>2,850,000</u>
Commonwealth Office of Technology			
Legacy System Retirement		10,000,000	10,000,000
Bond Funds		10,000,000	10,000,000
This project provides a pool of funding to retire legacy information technology systems across the enterprise that are costly to maintain.			
Enterprise Infrastructure - 2018-2020		4,000,000	4,000,000
Restricted Funds		4,000,000	4,000,000
Funds are provided for various infrastructure upgrades at the Commonwealth Data Center in Frankfort and at the Alternate Data Center in Florence. These upgrades include the hardware and software associated with servers, mainframes, switches, storage, and firewalls.			
Boone County - Lease			
This lease is for the Alternate Data Center in Boone County.			
Franklin County - Lease			
This lease is for office space in Franklin County.			

Finance and Administration	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Commonwealth Office of Technology			
Commonwealth Office of Technology Total		<u>14,000,000</u>	<u>14,000,000</u>
Restricted Funds		<u>4,000,000</u>	<u>4,000,000</u>
Bond Funds		<u>10,000,000</u>	<u>10,000,000</u>
Revenue			
Integrated Tax System		<u>90,800,000</u>	<u>1,700,000</u>
Bond Funds		90,800,000	1,700,000
This project provides funding for an integrated technology solution that will replace most of the 116 separate information technology applications currently being utilized and maintained by the Department of Revenue to collect tax revenue.			
Revenue Total		<u>90,800,000</u>	<u>1,700,000</u>
Bond Funds		<u>90,800,000</u>	<u>1,700,000</u>
Ky Lottery Corporation			
IBM iSeries System Upgrades			<u>2,400,000</u>
Other - Cash			2,400,000
This project will replace IBM iSeries equipment.			
Data Processing, Telecom, and Related Equipment			<u>1,000,000</u>
Other - Cash			1,000,000
This pool of funds is made available for Data Processing hardware, telecommunications equipment, and related peripheral equipment.			
Enterprise Resource Planning Upgrade		<u>700,000</u>	
Other - Cash		700,000	
This project will replace the Lottery Corporation's long time Enterprise Resource Planning system.			
Ky Lottery Corporation Total		<u>700,000</u>	<u>3,400,000</u>
Other - Cash		<u>700,000</u>	<u>3,400,000</u>
Finance and Administration Total			
		<u>127,250,000</u>	<u>23,950,000</u>
Restricted Funds		<u>6,000,000</u>	<u>6,000,000</u>
Bond Funds		<u>120,550,000</u>	<u>14,550,000</u>
Other - Cash		<u>700,000</u>	<u>3,400,000</u>

Health and Family Services	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
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General Administration and Program Support

Maintenance Pool - 2018-2020	2,375,000	2,375,000
Bond Funds	2,375,000	2,375,000

The 2018-2020 Maintenance Pool supports approximately 181 buildings which primarily support behavioral health, developmental, and intellectual disabilities clients in psychiatric hospitals and intermediate care facilities for the intellectually disabled. The pool will be utilized to provide maintenance and/or replacement equipment, roofs, HVAC systems, renovation projects and provides the flexibility necessary to respond to emergencies that may arise within the Cabinet agencies.

Clay County - Lease

This lease is in Clay County and houses agencies within the Cabinet for Health and Family Service.

Fayette County - Lease

This lease is located at: 1055 Wellington Way; Lexington, KY

Greenup County - Lease

This lease is in Greenup County and houses agencies within the Cabinet for Health and Family Service.

Marshall County - Lease

This lease is in Marshall County and houses agencies within the Cabinet for Health and Family Service.

Muhlenberg County - Lease

This lease is in Muhlenberg County and houses agencies within the Cabinet for Health and Family Service.

Perry County - Lease

This lease is in Perry County and houses agencies within the Cabinet for Health and Family Service.

General Administration and Program Support Total	<u>2,375,000</u>	<u>2,375,000</u>
Bond Funds	2,375,000	2,375,000

Comm for Children with Special Health Care Needs

Jefferson County - Lease

The lease is located at 310 Whittington Parkway, Louisville.

Behavioral Health, Developmental & Intellectual Disabilities

HVAC System Replacement - Hazelwood	8,000,000
Bond Funds	8,000,000

This project will replace the current HVAC system at the Hazelwood Center with a system that is more reliable, energy efficient, and in compliance with air quality requirements for patient areas in hospitals.

Renovate/Replace Cottages - Oakwood, Phase I	4,000,000
Bond Funds	4,000,000

Oakwood provides specialized, intensive training to reduce the debilitating effects of intellectual disabilities. This project will allow for the renovation and/or replacement of residential cottages to comply with Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) licensure and code requirements. Renovation is essential for providing continuous, appropriate care in a home-like environment as required.

Health and Family Services	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Behavioral Health, Developmental & Intellectual Disabilities			
Electrical & Telecom Upgrade-Western State Hospital Phase II		3,410,000	
Bond Funds		3,410,000	
Phase II of the electrical infrastructure project will expand emergency power systems serving Life/Safety and Essential loads. Distribution equipment will be added to expand emergency power systems and place the patient care buildings on 100% emergency power. Also, central monitoring will be expanded to patient care building electrical loads.			
Behavioral Health, Developmental & Intellectual Disabilities Total		<u>15,410,000</u>	
Bond Funds		15,410,000	
Public Health			
Scan and Image Historical Records		5,000,000	
Restricted Funds		5,000,000	
This project will accommodate the digitization of the approximately 15 million historical, unique paper documents currently kept in vaults in the Office of Vital Statistics preventing loss through handling or natural disasters.			
Budget, Accounting and Reporting System		4,220,000	
Restricted Funds		4,220,000	
This system is an off-the-shelf accounting software package and will be used to manage approximately \$150 million in program allocations and reimbursement payments to Local Health Departments (LHDs). The application will facilitate budget, accounting, and reporting processes.			
Vital Statistics Digitized System		2,700,000	
Restricted Funds		2,700,000	
This project is for the design, development, and implementation of a digitized system with the functionality of retrieving, editing, and indexing electronic records and storage of all support documentation for amendments to these records. An electronic application to interface with the Administrative Office of the Courts and the individual County Clerk's offices across the Commonwealth will also be developed to send and receive certificates of marriage and divorce as required by KRS 213.116. Implementation will enable future records to be scanned, and digitized at the time they are generated and will provide for disaster recovery.			
Electronic Health Record System		2,400,000	
Restricted Funds		2,400,000	
This project provides an electronic health record software application for each of Kentucky's Local Health Departments (LHDs) throughout the Commonwealth. The LHDs will use the application to document clinical services, process patient billing and provide program services in a manner that will provide for operational efficiencies specific to patient workflow, patient privacy, data-sharing and reporting.			
Public Health Total		<u>14,320,000</u>	
Restricted Funds		14,320,000	
Income Support			
Franklin County - Lease			
This lease is located at 102 Athletic Drive, Frankfort.			
Community Based Services			
Boone County - Lease			
The lease is located at 8311 US 42, Florence.			

Health and Family Services	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Community Based Services			
Boyd County - Lease			
This lease is located at 1529 Greenup Avenue, Ashland.			
Campbell County - Lease			
This lease is located at 601 Washington Street, Newport.			
Daviess County - Lease			
This lease is located at 3649 Wathens Crossing, Owensboro.			
Fayette County - Lease			
This lease is located at 455 Park Place Lexington, KY 40511-1830			
Hardin County - Lease			
This lease is located at 916 North Mulberry Street, Suite 105 and 107, Elizabethtown.			
Johnson County - Lease			
This lease is located at 205 Main Street, Paintsville.			
Kenton County - Lease			
This lease is located at 130 West 43rd Street, Covington.			
Madison County - Lease			
This lease is located at 304 Anna Hume Blvd. Richmond, KY 40475			
Shelby County - Lease			
This lease is located at 31 Mount Rushmore Plaza, Shelbyville.			
Warren County - Lease			
This lease is located at 356 Suwannee Trail Court, Bowling Green.			
Health Benefit Exchange			
Franklin County - Lease			
This lease is located at Buildings 3, 8, 11 and 12 Mill Creek Park in Frankfort and houses IT programmer support for the Cabinet.			
Health and Family Services Total		<u>32,105,000</u>	<u>2,375,000</u>
Restricted Funds		14,320,000	
Bond Funds		17,785,000	2,375,000

Justice and Public Safety	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Criminal Justice Training			
Indoor Firing Range		20,000,000	
Bond Funds		20,000,000	
This project provides funding for construction of a new indoor firing range.			
Maintenance Pool - 2018-2020		3,559,000	3,000,000
Restricted Funds		3,559,000	3,000,000
The Maintenance Pool provides funding for renovations, repairs, maintenance, HVAC, security, roofing, paving, and equipment replacement in various Criminal Justice Training facilities.			
Criminal Justice Training Total		<u>23,559,000</u>	<u>3,000,000</u>
Restricted Funds		3,559,000	3,000,000
Bond Funds		20,000,000	
Juvenile Justice			
Maintenance Pool - 2018-2020		1,000,000	1,000,000
Investment Income		1,000,000	1,000,000
The Maintenance Pool provides funds for renovations, repairs, maintenance and equipment replacement projects at Juvenile Justice facilities across the state.			
Juvenile Justice Total		<u>1,000,000</u>	<u>1,000,000</u>
Investment Income		1,000,000	1,000,000
State Police			
Two-Way Radio System Replacement, Phase I		35,100,000	
Bond Funds		35,100,000	
This project will begin Phase I to replace statewide emergency radio communications network. Phase I will provide core components to deploy the network and will include end user radios for Troopers, dispatch consoles for Kentucky State Police posts, radio system infrastructure equipment and system control hardware/software.			
Laboratory Updates		1,442,500	1,442,500
Restricted Funds		1,442,500	1,442,500
This project provides funding to replace microscopes, Gas Chromatograph/Mass Spectrometers and various lab equipment for all six Kentucky State Police laboratories that are obsolete and or beyond repair.			
Maintenance Pool - 2018-2020		750,000	750,000
Investment Income		750,000	750,000
The Maintenance Pool provides funds for renovations, maintenance, repairs, HVAC, security and equipment replacement projects in various Kentucky State Police facilities across the state.			
State Police Total		<u>37,292,500</u>	<u>2,192,500</u>
Restricted Funds		1,442,500	1,442,500
Bond Funds		35,100,000	
Investment Income		750,000	750,000

Justice and Public Safety	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Adult Correctional Institutions			
Maintenance Pool - 2018-2020		3,000,000	3,000,000
Bond Funds		3,000,000	3,000,000
This Maintenance Pool provides funding for renovation and repair needs of the institutions, such as roofing, security, kitchen equipment, environmental and OSHA compliance, electrical, heating and air conditioning and paving.			
Replace Perimeter Fence, Kentucky State Reformatory		3,116,000	
Bond Funds		3,116,000	
This project will replace the perimeter fence for the Kentucky State Reformatory.			
Demolish & Repair Tower KSR Reauthorization and Reallocation			
Bond Funds in the amount of \$7,871,000 are reauthorized and reallocated to this project from the Stabilization of Dorm 8 Kentucky State Reformatory (\$4,155,000) and the Repair and Stabilize Tower Kentucky State Reformatory project (\$3,716,000). These funds will be used to demolish a majority of the Tower and various associated costs for demolition and renovation at the Kentucky State Reformatory.			
Adult Correctional Institutions Total		<u>6,116,000</u>	<u>3,000,000</u>
Bond Funds		<u>6,116,000</u>	<u>3,000,000</u>
Community Services and Local Facilities			
Fayette County - Lease			
Office space for Probation and Parole District 9 at 2008 Mercer Road in Lexington.			
Public Advocacy			
Fayette County - Lease			
Dept. of Public Advocacy office space located at 163 West Short St, Lexington, KY.			
Franklin County - Lease			
This lease is for office and storage space located at 5 Mill Creek Park in Frankfort.			
Justice and Public Safety Total		<u>67,967,500</u>	<u>9,192,500</u>
Restricted Funds		<u>5,001,500</u>	<u>4,442,500</u>
Bond Funds		<u>61,216,000</u>	<u>3,000,000</u>
Investment Income		<u>1,750,000</u>	<u>1,750,000</u>

Labor Cabinet	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Secretary			
Claims Payment Management System		1,418,000	1,042,000
Restricted Funds		1,418,000	1,042,000
<p>This project funds a redesign of the Claims Payment Management System to provide the Workers' Compensation Funding Commission the ability to process and maintain payments tied to specific Workers' Compensation Claims. The project will migrate from the current antiquated system platforms and update the system software.</p>			
Franklin County - Lease			
Existing lease for office space in Frankfort.			
Secretary Total		<u>1,418,000</u>	<u>1,042,000</u>
Restricted Funds		1,418,000	1,042,000
Workers' Claims			
Franklin County - Lease			
Existing lease for office space in Frankfort.			
Labor Cabinet Total		<u>1,418,000</u>	<u>1,042,000</u>
Restricted Funds		1,418,000	1,042,000

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Council on Postsecondary Education			
Asset Preservation Pool - 2018-2020		150,000,000	150,000,000
Bond Funds		150,000,000	150,000,000
<p>This project pool supports asset preservation and major renovation projects at public postsecondary institutions. Funding will be distributed based on each institution's share of the total need identified by the recent VFA-study. From this pool, campuses will fund Education and General-supporting asset preservation and renovation projects approved by the Council on Postsecondary Education. For fiscal year 2019, the total cost of each project shall be funded in equal parts from the Bond Funds and from funds provided by each institution. For fiscal year 2020, the total cost of each project shall be funded forty percent from the Bond Funds and sixty percent from funds provided by each institution. Projects costing \$1,000,000 or more may be financed from this pool.</p>			
Franklin County - Lease			
<p>This lease is for office space in Franklin County for the Council on Postsecondary Education's operations.</p>			
Council on Postsecondary Education Total		150,000,000	150,000,000
Bond Funds		150,000,000	150,000,000
Kentucky Higher Education Assistance Authority			
Jefferson County - Lease			
<p>This lease in Jefferson County houses student loan servicing operations of the Kentucky Higher Education Student Loan Corporation.</p>			
Eastern Kentucky University			
Replace and Renovate Student Housing		50,000,000	
Other - Third Party Financing		50,000,000	
<p>This project will involve the construction, renovation and demolition of student housing to replace ECU's aging inventory of residence halls. Currently ECU has approximately 5,100 beds available for students, most constructed prior to 1969. Mechanical, electrical, and plumbing systems and building envelopes will be addressed. The project includes renovating and upgrading existing facilities, razing facilities as appropriate and constructing new replacement facilities.</p> <p>This project financing is authorized pursuant to KRS 45.763.</p>			
Construct Regional Health Facility		15,000,000	
Federal Funds		15,000,000	
<p>The ECU Department of Health Sciences will construct a 50,000 square foot regional health center on ECU's main campus.</p>			
Construct Alumni and Welcome Center		13,000,000	
Other - Cash		13,000,000	
<p>A new Alumni and Welcome Center will create a signature facility where alumni and friends will begin their visit to the Campus Beautiful. The Office of Admissions' campus tours for prospective students will begin in the new Center, which will also house a campus bookstore.</p>			
Campus Data Network Pool		5,000,000	5,000,000
Restricted Funds		5,000,000	5,000,000
<p>This pool will support new hardware for communication, safety, and security service delivery. This new hardware will consist of storage devices, routers, switches, wireless devices, and associated software to support Virtual Machines, related firewall requirements as well as emergency telephonic devices and upgrades for security camera infrastructure and camera devices. The pool supports projects greater than \$1,000,000 or equipment purchases greater than \$200,000.</p>			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Eastern Kentucky University			
Miscellaneous Maintenance Pool - 2018-2020		5,000,000	5,000,000
Restricted Funds		5,000,000	5,000,000
The Miscellaneous Maintenance Pool supports maintenance and continued renovation and replacement projects for existing facilities costing greater than \$1,000,000.			
Renovate Mechanical Systems Pool		5,000,000	5,000,000
Restricted Funds		5,000,000	5,000,000
This pool will fund replacement of major mechanical components such as air handlers, pumps, chillers, variable air volume boxes, control systems, control and hydronic piping for projects costing in excess of \$1,000,000 or equipment purchases greater than \$200,000.			
Academic Computing Pool		4,000,000	4,000,000
Restricted Funds		4,000,000	4,000,000
This project will upgrade the computing equipment and capabilities in central academic computing. It funds upgrades on a continuous cycle as advancements in technology occur.			
Improve Campus Pedestrian, Parking and Transport		8,000,000	
Restricted Funds		5,000,000	
Other - Cash		3,000,000	
This project will facilitate pedestrian, vehicular, and bus traffic as campus expands. In addition, pedestrian access across campus will be addressed through this project, which may include the construction of a pedway, bike lanes, sidewalks, parking garage, parking lots, and multi-modal access routes. Projects greater than \$1,000,000 may be funded from this pool.			
Upgrade and Improve Residence Halls		5,000,000	3,000,000
Restricted Funds		5,000,000	3,000,000
This pool will allow the University to respond to needs for the upgrade, maintenance, and repair of residence halls for projects costing in excess of \$1,000,000.			
Scientific and Research Equipment Pool		7,400,000	
Restricted Funds		3,000,000	
Federal Funds		2,200,000	
Other - Cash		2,200,000	
This project will support the acquisition of scientific equipment and instruments for the Department of Science in conjunction with the final construction of the new ECU Science Building.			
Administrative Computing Pool		3,250,000	3,250,000
Restricted Funds		3,250,000	3,250,000
This pool supports the necessary equipment, hardware, and software to serve the administrative computing function of the University.			
Aviation Acquisition		5,000,000	
Restricted Funds		5,000,000	
This project will purchase aviation assets required for participation in a federally funded grant award for the aviation program.			
Innovation and Commercialization Pool		5,000,000	
Restricted Funds		5,000,000	
This pool will finance design, development, and construction for multiple Eastern Kentucky University property locations to further advance innovation, commercialization, and intellectual property development.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Eastern Kentucky University			
Repair/Replace Infrastructure/Building Systems		5,000,000	
Restricted Funds		5,000,000	
This project will repair or replace existing infrastructure and/or building systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct EKU Early Childhood Center		4,200,000	
Restricted Funds		4,200,000	
This project will construct a 14,000 square feet "Early Childhood Center" to address the demand for child care on campus. The proposed center shall be accredited and provide an academic resource for related University programs, outreach parenting training serving the region (regional stewardship), as well as selected research opportunities for faculty and staff.			
Renovate Women's Softball and Soccer Complex		3,000,000	
Other - Cash		3,000,000	
EKU's Women's Softball Complex requires renovation to maintain parity with the men's baseball program as required by Title IX. EKU's Women's Soccer Complex improvements include field lighting, expansion and upgrading of the stands, upgrading the press box, field restoration with improvements for irrigation, restrooms and concessions, and other miscellaneous improvements.			
Upgrade and Improve Athletics Facilities		3,000,000	
Restricted Funds		3,000,000	
This project will provide for the upgrading and improvement of athletics facilities. It is difficult to ascertain all of the ongoing needs related to athletics facilities, and because their continued operation is key to the success of the student athlete, this pool will allow for the implementation of projects exceeding \$1,000,000 during the biennium although not all of these projects are currently individually identified.			
Construct Student Health Center		2,705,000	
Other - Cash		2,705,000	
The Student Health Center is located in the Rowlett Building and has not been renovated since the building was completed in 1976. This project will modernize the facility and make it more appropriate for contemporary usage. This will include examination rooms, office and storage space, health education training space, a women's clinic, and other facilities generally associated with a college health center. Total square footage involved in the project will be 10,592.			
Chemistry and Translational Research Pool		1,025,000	
Restricted Funds		675,000	
Other - Cash		350,000	
This project would purchase research and scientific equipment necessary to generate translational research and intellectual property enhancements for the University.			
Natural Areas Improvement Pool		825,000	
Restricted Funds		825,000	
The Division of Natural Areas will improve facilities and property on several ecological research and teaching sites owned by EKU.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784.			
Lease - Aviation			
This project is a lease of existing and additional aircraft required to potentially avail EKU of a federal grant match to support EKU's aviation program.			
Madison County - Student Housing - Lease			
This is a lease for student housing in Madison County.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Eastern Kentucky University			
New Housing Space - Lease			
This is a lease for new housing space to be of use by students or other members of the University community.			
Eastern Kentucky University Total		<u>150,405,000</u>	<u>25,250,000</u>
Restricted Funds		58,950,000	25,250,000
Federal Funds		17,200,000	
Other - Cash		24,255,000	
Other - Third Party Financing		50,000,000	
Kentucky State University			
Renovation and Renewal Projects Pool - 2018-2020		5,000,000	
Restricted Funds		5,000,000	
This pool will fund maintenance and renovation projects costing greater than \$1,000,000.			
Replace Enterprise Resource Planning System		5,000,000	
Restricted Funds		5,000,000	
This project will improve and expand the functionality of the enterprise resource planning system and ancillary systems to ensure that the requirements of the University are being met and future advancements can be realized.			
Upgrade Information Technology Infrastructure 2018-2020		5,000,000	
Restricted Funds		5,000,000	
This project continues to upgrade the data infrastructure and network (wired and wireless) for data, voice and video. This project includes the purchase and installation of fiber, cabling inside the buildings, network and communications equipment and services, video systems and other items related to the maintenance, enhancement, redundancy and security of the KSU data infrastructure and systems. Due to advancements in technology, this project will be continuous.			
Expand Campus Communications Infrastructure		2,354,000	
Restricted Funds		2,354,000	
The purpose of this project is to continue to improve upon the University's communication infrastructure with installation of new underground conduit network for redundant connectivity capability. This project will construct a conduit path from Julian Carroll ASB to Hathaway Hall and Bradford Hall plus another path from Julian Carroll ASB to Aquaculture compound.			
Kentucky State University Total		<u>17,354,000</u>	
Restricted Funds		<u>17,354,000</u>	
Morehead State University			
Construct University Welcome Center/Alumni House		7,927,000	
Restricted Funds		1,927,000	
Other - Cash		6,000,000	
A new 16,145 square foot facility, located at the main entrance to the University campus, will serve as the primary welcome center for all visitors and alumni coming to the main campus. This facility will house several support programs which will relocate from various locations.			
Capital Renewal and Maintenance Pool-E&G		3,100,000	3,100,000
Restricted Funds		3,100,000	3,100,000
Capital renewal and maintenance projects emerge from year-to-year and are completed as funds are available. This pool will fund individual projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Morehead State University			
Upgrade Instructional PCs/LANS/Peripherals		4,000,000	
Restricted Funds		4,000,000	
This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students.			
Renovate Howell-McDowell		3,985,000	
Restricted Funds		3,985,000	
Howell-McDowell was originally built in 1963 and expanded in 1965. It has not undergone significant renovation since that time. The aging stucco on the exterior of the building needs to be replaced and the concrete ledges removed. In addition, the windows, doors, and roof need to be replaced. The duct work in the building also needs to be cleaned and the mechanical systems updated.			
Capital Renewal and Maintenance Pool-Auxiliary		3,961,000	
Restricted Funds		3,961,000	
Auxiliary capital renewal and maintenance projects emerge from year-to-year and are completed as funds are available. This pool will fund individual projects that cost \$1,000,000 or more.			
Comply with ADA - E&G		3,837,000	
Restricted Funds		3,837,000	
Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes to architectural barriers, elevators, fire alarm systems, signage, telecommunications, and other areas primarily in the university's instructional facilities. Approximately one-third of these issues will be addressed from this pool. This pool funds individual projects that cost \$1,000,000 or more.			
Renovate Alumni Tower Ground Floor		3,812,000	
Restricted Funds		3,812,000	
This project will renovate the ground floor of the Alumni Tower Residence Hall from a dining facility to usable space for the Housing and Residential Education office, student lounge space, post office mail distribution center, and a coffee shop/snack bar facility that would remain open for late night food service.			
Reconstruct Central Campus		3,075,000	
Restricted Funds		3,075,000	
The project includes the completion of four plazas on descending levels to be built in the center of campus to replace trees, benches and other landscaping destroyed by a severe windstorm in 1995. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. The plans include construction of an amphitheater below the University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities.			
Replace Exterior Precast Panels-Nunn Hall		3,075,000	
Restricted Funds		3,075,000	
This project is to replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. New panels will enclose the building and assist with enhancing building climate control.			
Enhance Network/Infrastructure Resources - Additional Reauth		3,000,000	
Restricted Funds		3,000,000	
This project reauthorizes \$8,945,000 in Restricted Funds and adds \$3,000,000 in Restricted Funds. It includes equipment and systems to maintain and improve the campus voice, data, and video network infrastructure.			
Upgrade Administrative Office Systems		3,000,000	
Restricted Funds		3,000,000	
This project provides upgrades, replacement, and expansion of desktop microcomputers, portable microcomputers, printers, file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, mass storage media, print and duplication technology, digital displays, and backup peripherals used in administrative offices and service areas.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Morehead State University			
Renovate Third Street Eats		2,982,000	
Restricted Funds		2,982,000	
<p>This project funds the renovation of Third Street Eats from a temporary dining facility to supplemental instructional space. Work will include removal of all kitchen equipment and demolition of the food preparation and food sales areas. New construction will include steel stud and gypsum board partitions, suspended acoustic ceilings, new lighting, additional electrical service and outlets, modification and expansion of the fire protection and HVAC system to accommodate a classroom layout.</p>			
Construct New Volleyball Facility - Phase 2		2,761,000	
Restricted Funds		2,761,000	
<p>This phased project will continue renovating the site of the McClure Pool, located in the Academic Athletic Center. The pool was taken out of service in June 2010 and demolished during Phase 1 in 2015. This project will modify the area which housed the McClure Pool to accommodate a competition and practice venue for the University's volleyball team and other athletic related uses.</p>			
Upgrade Campus Fire & Security Systems		2,670,000	
Restricted Funds		2,670,000	
<p>This project includes replacement/upgrades to the current fire alarm systems with addressable and upgradable systems that are ADA compliant and support voice-evacuation and remote accessibility. All fire control panels need to be relocated to easily accessible areas. The project also includes the addition and expansion of audio and IP emergency alert systems. In addition, this project includes replacement and expansion of the campus video surveillance and electronic door access systems based on recommendations from the Security Assessment Report.</p>			
Comply with ADA - Auxiliary		1,991,000	
Restricted Funds		1,991,000	
<p>Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes to architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's facilities. Approximately one-third of these issues will be addressed from this pool.</p>			
Construct Kentucky Center for Traditional Music Phase II		1,975,000	
Restricted Funds		1,975,000	
<p>This project will add approximately 5,787 square feet to the Kentucky Center for Traditional Music building. The addition will provide a 125-seat performance venue and soundstage, an editing room, exhibition space, two green rooms, a loading dock, listening room, and additional restroom facilities.</p>			
Water Plant Sediment Basin		1,880,000	
Restricted Funds		1,880,000	
<p>This project is the construction of a water sediment basin at the Water Purification Facility. The sediment basin will enable the plant to meet all state regulations pertaining to discharge.</p>			
Replace Electrical Switchgear B		1,845,000	
Restricted Funds		1,845,000	
<p>This project will replace the University's aging switchgear that serves the eastern portion of the main campus. The project will relocate supply lines to an underground service and relocate switches of Wetherby Gymnasium which is scheduled to be demolished per the Campus Master Plan.</p>			
Enhance Library Automation Resources		1,539,000	
Restricted Funds		1,539,000	
<p>The Library's automated system is no longer supported by the vendor and does not meet the needs and expectations of today's students and faculty. Additional specialized automation software is needed to manage electronic resources and documents imaging, and to allow full participation in database access and resource sharing through the Kentucky Virtual Library.</p>			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Morehead State University			
Capital Renewal and Maintenance Pool-Univ. Farm		1,209,000	
Restricted Funds		1,209,000	
This project will address several small capital needs at the Derrickson Agricultural Complex (DAC).			
Replace Turf on Jacobs Field		1,060,000	
Restricted Funds		1,060,000	
The football turf at Jacobs Field has exceeded its useful life and requires constant repairs. This project would replace the old turf on the field with new turf.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784.			
Renovate Cartmell Residence Hall Reauthorization			
This project reauthorizes \$15,200,000 in Agency Bonds for the renovation of Cartmell Residence Hall.			
Morehead State University Total		<u>62,684,000</u>	<u>3,100,000</u>
Restricted Funds		<u>56,684,000</u>	<u>3,100,000</u>
Other - Cash		<u>6,000,000</u>	
Murray State University			
Construct Sorority Suites - Additional Reauthorization		19,700,000	
Other - Third Party Financing		19,700,000	
This project reauthorizes \$13,500,000 in Other Funds - Third Party Financing and adds \$19,700,000 in Other Funds - Third Party Financing.			
There are currently four sorority meeting rooms in two buildings constructed in 1999. These meeting rooms are no longer large enough to accommodate the growing program. This project will construct six residential buildings for sororities.			
This project financing is authorized pursuant to KRS 45.763.			
Construct Residential Suite-Style Housing-Additional Reauth		13,000,000	
Other - Third Party Financing		13,000,000	
This project reauthorizes \$20,000,000 in Other Funds - Third Party Financing and adds \$13,000,000 in Other Funds - Third Party Financing.			
The project will construct new suite-style housing for University students on the main campus of Murray State. These suites could range in size from 2 to 4 bedrooms.			
This project financing is authorized pursuant to KRS 45.763.			
Provide Alternate Dining Facility-Additional Reauthorization		8,000,000	
Other - Third Party Financing		8,000,000	
This project reauthorizes \$4,000,000 in Other Funds - Third Party Financing and adds \$8,000,000 in Other Funds - Third Party Financing.			
The project will provide an alternate dining facility that would help to satisfy location demand. Current Dining is mainly offered in the campus residential housing area. In addition to residential students, this facility will also cater to commuter students, faculty and staff.			
This project financing is authorized pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Murray State University			
Renovate Winslow Cafeteria		4,673,000	
Restricted Funds		4,673,000	
This project will upgrade the University's largest dining venue to meet customer expectations, to maintain and increase meal plan participation and satisfaction, and to add seating capacity. Included are a new action station, replacement of furnishings, and increased capacity in the remaining dishroom.			
Replace Campus Communications Infrastructure		4,640,000	
Restricted Funds		4,640,000	
This project will replace existing telephone and data lines with state of the art redundant fiber optic media (fiber ring). Replacing deteriorated fiber optic cable will provide added capacity, redundancy and reliability to adapt to a growing campus currently running on an aged and failing cable plant that is at capacity and has little redundancy for disasters or failures.			
College of Science Instructional/Research Equipment Pool		3,500,000	
Restricted Funds		3,500,000	
This project pool will replace movable scientific equipment used for instruction and research in the College of Science, Engineering & Technology by the various academic departments. This pool will finance items of equipment that cost \$200,000 or more.			
Demolish Woods Hall		2,364,000	
Restricted Funds		2,364,000	
This project will demolish Woods Hall.			
Renovate White Hall HVAC System		2,130,000	
Restricted Funds		2,130,000	
This project will replace the original boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, fan-coil units and clean duct work in White Residential College.			
Install Solar Panels and/or Geothermal Power		2,054,000	
Restricted Funds		2,054,000	
This project will utilize solar power and/or implement a geothermal power project to realize electrical energy efficiencies and generate electrical power into the grid.			
Construct Student Meeting Buildings		2,000,000	
Restricted Funds		2,000,000	
This project will add four additional meeting rooms for sorority groups on campus.			
Repairs of Biology Building		2,000,000	
Restricted Funds		2,000,000	
The Biology Building has experienced degradation and failures of its air handling system causing an explosive growth of mold in the summer of 2015. This project will cover the repairs to the air handling system, and renovation to the damaged classrooms, laboratories, and offices.			
Renovate White Hall Interior		1,601,000	
Restricted Funds		1,601,000	
This project allows the renovation and modernization of the interior of White Hall (White Residential College).			
Install CFSB Center Generator		1,541,000	
Restricted Funds		1,541,000	
Installation of a generator will provide a back-up source of power to the CFSB Center to prevent power loss that can potentially affect events at the multi-purpose arena.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Murray State University			
Replace CFSB Center Seating		1,541,000	
Restricted Funds		1,541,000	
This project will replace lower bowl seats with similar style arena seating. Seating is original equipment to the building and wear and tear is noticeable and difficult to repair. Parts are not readily available and mobility of sections for optimal floor use of the facility is often restricted. Ability to adequately service university patrons is often affected by the poor condition of the seating.			
Renovate Regents Hall Electrical System		1,486,000	
Restricted Funds		1,486,000	
This project will replace and upgrade, as necessary, all original electrical components of Regents Residential College (Regents Hall).			
Renovate White Hall Electrical System		1,373,000	
Restricted Funds		1,373,000	
This project will replace and upgrade, as necessary, all original electrical components of White Residential College (White Hall).			
Renovate Hart Hall Electrical System		1,321,000	
Restricted Funds		1,321,000	
This project will replace and upgrade, as necessary, all original electrical components of Hart Residential College (Hart Hall), a 53 year old building.			
Replace White Hall Domestic Water Piping		1,143,000	
Restricted Funds		1,143,000	
This project will replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment, in White Residential College.			
Agriculture Instructional Laboratory & Technology Equipment		800,000	
Restricted Funds		800,000	
This equipment project will allow for the replacement of old and obsolete instructional and laboratory equipment used in the various disciplines of agriculture. The current soils, agronomy, agriculture education, and horticulture program laboratories are all utilizing equipment purchased in 1965 or earlier.			
Broadcasting Education Laboratory Equipment		225,000	
Restricted Funds		225,000	
This project will allow for the replacement of various pieces of obsolete equipment related to instruction in audio/video recording and transmission.			
Provide Bookstore - Additional Reauthorization		216,000	
Other - Third Party Financing		216,000	
This project reauthorizes \$8,000,000 in Other Funds - Third Party Financing and adds \$216,000 in Other Funds - Third Party Financing.			
The project will construct a new Murray State University Bookstore. More retail merchandising space will be provided, with better accessibility to the campus community and public.			
This project financing is authorized pursuant to KRS 45.763.			
Complete ADA Compliance Pool-Housing and Dining Reauth			
This project reauthorizes \$1,957,000 in Agency Bonds. The pool will address the Americans with Disabilities Act (ADA) compliance needs in the Housing and Dining buildings at Murray State University.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Murray State University			
Renovate White Hall Reauthorization			
This project reauthorizes \$16,299,000 in Agency Bonds. The project will redesign and rebuild the interior finishes, doors, door frame systems; replace windows; replace roofing; upgrade mechanical, electrical, and plumbing distribution systems; and restore the bedrooms and support areas of the 52 year old White Residential College to new condition. The project will also include some land acquisition for needed residential parking and green space.			
Murray State University Total		<u>75,308,000</u>	
Restricted Funds		34,392,000	
Other - Third Party Financing		40,916,000	
Northern Kentucky University			
Renovate Albright Health Center Phase II			
	16,500,000		
Restricted Funds	10,500,000		
Other - Third Party Financing	6,000,000		
This project provides for the renewal and renovation of about 48,000 square feet in the Albright Health Center for the University of Kentucky College of Medicine-Northern Kentucky Campus and several health-related NKU programs. This space will become available for renovation due to the completion of the Health Innovation Center project in early 2018. With the recently renovated and expanded Campus Recreation Center within this building, the Health Center will become a center for wellness.			
This project financing is authorized pursuant to KRS 45.763.			
Construct Basketball Practice Facility			
		10,000,000	
Other - Cash		10,000,000	
The 34,660 square foot basketball practice facility will provide a practice and training facility for NKU's basketball teams.			
Renew E&G Building Systems Projects Pool			
		5,000,000	5,000,000
Restricted Funds		5,000,000	5,000,000
This project includes various improvements, upgrades and capital renewal investments in the university's educational and general buildings. Individual projects that cost \$1,000,000 or more are authorized from this pool.			
Enhance Softball and Tennis Complex			
		6,500,000	
Other - Cash		6,500,000	
This project funds enhancements to the University's softball field and tennis complex, which are adjacent. Modifications include additional seating; a small building of about 10,200 square feet with public restrooms, concession area and indoor practice facilities; and field lighting to allow evening use. Upgrading the field would also allow the University to host KHSAA district, regional, sectional, and state competitions.			
Renovate/Expand Baseball Field			
		6,000,000	
Other - Cash		6,000,000	
Upgrades to the existing baseball facility will better position it to accommodate competitive baseball games. Improvements include expanded spectator seating, ADA upgrades, press box, concession area and lighting.			
Renovate Brown Building			
		4,500,000	
Restricted Funds		3,000,000	
Other - Cash		1,500,000	
This project will fund necessary environmental and code compliance upgrades in the Brown Building. Completion of this renovation will create much needed office space.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Northern Kentucky University			
Replace Water and Sewer Mains		3,900,000	
Restricted Funds		3,900,000	
About 3,000 lineal feet of underground water mains, which are undersized, will be replaced. Upsizing will increase water pressure and eliminate life safety concerns. About 1,700 lineal feet of sanitary sewer mains will be replaced to provide needed capacity.			
Next Generation Digital Campus		3,000,000	
Restricted Funds		3,000,000	
This project upgrades campus infrastructure to provide a high bandwidth backbone between and in academic buildings, to facilitate classroom learning and research.			
Replace Underground Gas Mains		2,500,000	
Restricted Funds		2,500,000	
Aging steel underground gas mains will be replaced.			
Replace Soccer Stadium Turf		1,000,000	
Other - Cash		1,000,000	
This project will replace the artificial turf surface on the soccer field.			
Upgrade Infrastructure for Admin Systems Add'l Reauth		500,000	
Restricted Funds		500,000	
This project reauthorizes \$1,500,000 in Restricted Funds and authorizes an additional \$500,000 in Restricted Funds. The project provides for upgrades to the University's administrative system, to utilize the newest core hardware and database technology.			
Academic and Office Space - Lease			
This project will provide for the lease of space to be used for academic and administrative purposes.			
Campus Telecommunications Upgrade Reauthorization			
This project reauthorizes \$1,500,000 in restricted funds. A new internet-based telephone system will provide the campus with an integrated telecommunications solution.			
Enhance/Upgrade Cyber Security System Reauthorization			
This project reauthorizes \$1,500,000 in Restricted Funds. This project will enhance the cyber security systems to help prevent, detect, and quickly resolve cyber attacks and information technology threats to the University.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.			
Scientific/Technology Equipment Pool Reauthorization			
This project reauthorizes \$5,000,000 in Restricted Funds. This equipment pool includes scientific/technology equipment to support instruction and research in the basic sciences. Individual equipment purchases greater than \$200,000 are funded from this pool.			
Upgrade Instructional Technology Pool Reauthorization			
This project reauthorizes \$3,500,000 in Restricted Funds. This project includes numerous hardware and software technology upgrades designed to improve the delivery of instruction campus wide. The pool funds individual projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Northern Kentucky University			
Northern Kentucky University Total	<u>16,500,000</u>	<u>42,900,000</u>	<u>5,000,000</u>
Restricted Funds	10,500,000	17,900,000	5,000,000
Other - Cash		25,000,000	
Other - Third Party Financing	6,000,000		
University of Kentucky			
Improve Clinical/Ambulatory Services Pool - Add'l Reauth		50,000,000	
Other - Third Party Financing		50,000,000	
This project reauthorizes \$50,000,000 in Restricted Funds and adds \$50,000,000 in Other - Third Party Financing.			
This project will renovate spaces in the Clinical/Ambulatory Services facilities on the UK Medical Campus. This project may include clinical, ambulatory, and administrative spaces, patient care areas, procedure space, clinical and administrative support areas, parking structures and building infrastructure. This pool may finance projects that cost \$1,000,000 or more.			
This project financing is authorized pursuant to KRS 45.763.			
Improve UK HealthCare Facilities		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate spaces associated with UK HealthCare. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Greek Housing		36,000,000	
Other - Cash		36,000,000	
This project will construct new student housing facilities to replace Greek facilities displaced by the University's new housing initiative. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Memorial Coliseum		30,000,000	
Other - Cash		30,000,000	
This project will renovate/upgrade/improve Memorial Coliseum and includes routine maintenance as well as other interior/exterior, structural, infrastructural, cosmetic, video and other information technology based improvements/upgrades/improvements.			
Expand/Renovate/Improve Wildcat Coal Lodge		25,000,000	
Other - Cash		25,000,000	
This project funds renovations, improvements, and expansion of the Wildcat Coal Lodge, including routine maintenance and upgrades to the facility.			
Capital Renewal Maintenance Pool - 2018-2020		20,000,000	
Restricted Funds		20,000,000	
This project establishes a pool of funds for needed maintenance projects not funded in the operating budget and facility systems that have failed and that have not exceeded 90 percent of their life expectancy. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Agriculture Research Facility 1		20,000,000	
Restricted Funds		20,000,000	
This project will construct an Agriculture Research Facility at the University's C. Oran Little Research Farm in Woodford County.			
Construct/Expand/Renovate Ambulatory Care - UK HealthCare		20,000,000	
Restricted Funds		20,000,000	
The project will construct/expand/renovate clinical space to accommodate the growing ambulatory care programs of UK and UKHC. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Kentucky			
Expand/Improve Lexington Theological Seminary Facility		20,000,000	
Restricted Funds		20,000,000	
This project will expand/improve the former Lexington Theological Seminary.			
Improve Building Systems - UK HealthCare - Good Samaritan		20,000,000	
Restricted Funds		20,000,000	
This project will repair/upgrade/improve existing building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Center for Applied Energy Research Facilities		20,000,000	
Restricted Funds		20,000,000	
This project will renovate/upgrade/expand/improve the facilities at the University's Center for Applied Energy Research campus to include upgrades/expansion and modernization/renovation of existing facilities as well as improvements to infrastructure, building systems and equipment. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Markey Cancer Center		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate spaces in the Markey Cancer Center and adjacent cancer treatment facilities on the UK Medical Campus. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Pence Hall		20,000,000	
Restricted Funds		20,000,000	
This project will renovate and improve Pence Hall.			
Improve UK HealthCare IT Systems		20,000,000	
Restricted Funds		20,000,000	
This project will improve and upgrade UK HealthCare health care systems.			
Improve Moloney Building		17,000,000	
Restricted Funds		17,000,000	
This project will improve/renovate the Moloney Building.			
Renovate/Upgrade Academic Facility 1		16,000,000	
Restricted Funds		16,000,000	
This project will renovate and upgrade an academic facility and will include conversion of the space to classrooms, tutorial, class labs/studios and/or office and support space and necessary infrastructure upgrades.			
Renovate/Upgrade Academic Facility 2		16,000,000	
Restricted Funds		16,000,000	
This project will renovate an academic facility and will include conversion of the space to classrooms, tutorials, class labs/studios, office and/or support space, and necessary infrastructure upgrades.			
Acquire Data Center Hardware		15,000,000	
Restricted Funds		15,000,000	
This project will Purchase or Lease-Purchase hardware required for operation of computing systems and healthcare applications to include replacement of or upgrade to existing hardware systems.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Kentucky			
Construct Library Depository Facility		15,000,000	
Restricted Funds		15,000,000	
This project will construct a shared, depository storage facility to house and service University library materials, University archives and other University departmental documents and collections.			
Construct/Improve Clinical/Admin Facilities - UK HealthCare		15,000,000	
Restricted Funds		15,000,000	
The project will renovate and expand inpatient support areas. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Recreation Quad		15,000,000	
Restricted Funds		15,000,000	
This project will construct/improve a permanent green space in the south/central area of campus to improve and enhance student/faculty/staff recreational areas.			
Improve Life Safety		15,000,000	
Restricted Funds		15,000,000	
This project will address issues with University facilities which may pose a risk to human health and safety. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Spindletop Hall Facilities		15,000,000	
Restricted Funds		15,000,000	
This project will renovate and improve the facilities at Spindletop Hall This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Student Center Space 1		15,000,000	
Restricted Funds		15,000,000	
This project will improve/fit-up/renovate the University Student Center.			
Improve Student Center Space 2		15,000,000	
Restricted Funds		15,000,000	
This project will improve/fit-up/renovate the University Student Center.			
Upgrade Dining Facilities - Additional Reauthorization		15,000,000	
Other - Cash		15,000,000	
This project reauthorizes \$70,000,000 in Other Funds - Third Party Financing and adds \$15,000,000 in Other Funds - Cash.			
This project will continue construction and improvement of the University's student dining facilities. This pool may finance projects that cost \$1,000,000 or more.			
This project financing is authorized pursuant to KRS 45.763.			
Design Library - Knowledge Center		14,000,000	
Restricted Funds		14,000,000	
This project is the design phase for the Library/Knowledge Center.			
Improve Memorial Hall		13,000,000	
Restricted Funds		13,000,000	
This project will renovate and improve Memorial Hall.			
Expand Patterson Hall		12,000,000	
Restricted Funds		12,000,000	
This project will expand and improve Patterson Hall.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Kentucky			
Expand/Renovate Storage Facility		12,000,000	
Restricted Funds		12,000,000	
This project will expand/renovate an existing warehouse/office facility.			
Improve Medical Center Library		12,000,000	
Restricted Funds		12,000,000	
This project will renovate and improve the Medical Center Library.			
Improve Synthetic Field		12,000,000	
Other - Cash		12,000,000	
This project will improve and/or construct a synthetic surface field for recreational and athletic use and events.			
Renovate/Upgrade Medical Facility		12,000,000	
Restricted Funds		12,000,000	
This project will renovate and upgrade a medical facility.			
Construct Equine Campus - Phase II		11,000,000	
Restricted Funds		11,000,000	
This project will complete the second phase of UK's Equine Campus.			
Renovate Frazee Hall		11,000,000	
Restricted Funds		11,000,000	
This project will renovate and improve Frazee Hall.			
Acquire Telemedicine/Virtual ICU		10,000,000	
Restricted Funds		10,000,000	
This project will purchase software, hardware, and services necessary to implement a virtual ICU which employs principles of telemedicine to monitor and deliver care to intensive care patients.			
Acquire/Improve Senior Center		10,000,000	
Restricted Funds		10,000,000	
This project will acquire and renovate/improve the former Senior Citizen Center that is located adjacent to the south edge of main campus.			
Acquire/Renovate Administrative Facility 1		10,000,000	
Restricted Funds		10,000,000	
This project will acquire and/or renovate a facility to house academic and/or non-academic units.			
Acquire/Renovate Administrative Facility 2		10,000,000	
Restricted Funds		10,000,000	
This project will acquire and/or renovate an administrative existing facility.			
Acquire/Upgrade IT System - UK HealthCare		10,000,000	
Restricted Funds		10,000,000	
This project will expand/upgrade/implement IT systems within the UK HealthCare enterprise as needed.			
Construct Agriculture Machine Research Laboratory		10,000,000	
Restricted Funds		10,000,000	
This project will construct a new Agriculture Machine Research Lab.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Kentucky			
Construct Agriculture Research Facility 2		10,000,000	
Restricted Funds		10,000,000	
This project will construct a modern agriculture research facility at the University's C. Oran Little Research Farm in Woodford County.			
Construct Childcare Center Facility		10,000,000	
Restricted Funds		10,000,000	
This project will construct a new Childcare Center Facility.			
Construct Fit-up Retail Space		10,000,000	
Other - Third Party Financing		10,000,000	
This project will construct/fit-up retail space in campus facilities/spaces, including housing, dining and other auxiliary facilities/spaces, to provide additional amenities and conveniences to students, faculty, staff and visitors.			
This project financing is authorized pursuant to KRS 45.763.			
Construct/Renovate Gymnastic Practice Facility		10,000,000	
Other - Cash		10,000,000	
This project will construct and /or renovate a current facility to house the UK Athletics NCAA Championship level Women's Gymnastic team.			
Decomission Facilities		10,000,000	
Restricted Funds		10,000,000	
This project will include decommissioning, removing from service, capping or relocating utilities, and removing, as appropriate, facilities which have become surplus to the needs of the University. This pool of projects may finance projects that cost \$1,000,000 or more.			
Fit-Up Academic/Administrative Space 1		10,000,000	
Restricted Funds		10,000,000	
This project will fit-up shell space and other under-utilized space in university facilities to include classrooms, class labs, support space, and administrative space, etc.			
Fit-Up Academic/Administrative Space 2		10,000,000	
Restricted Funds		10,000,000	
This project will fit-up shell space and other under-utilized space in university facilities to include classrooms, class labs, support space, and administrative space.			
Implement Patient Communication System - UK HealthCare		10,000,000	
Restricted Funds		10,000,000	
This project will purchase and implement a patient communication system. The system will be a delivery mechanism for patient education, internet access, whiteboard, videoconferencing, and television viewing.			
Improve Building Electrical Systems		10,000,000	
Restricted Funds		10,000,000	
This project will repair, upgrade and improve existing building electrical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems include electrical, security, fire alarm and communications.			
Improve Dentistry Facility		10,000,000	
Restricted Funds		10,000,000	
This project will renovate/improve space in the Dental Science Building.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Kentucky			
Improve DLAR Facilities		10,000,000	
Restricted Funds		10,000,000	
This project will upgrade, modify, renovate, improve and expand vivarium spaces in existing vivarium facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more.			
Lease - Purchase Campus Infrastructure		10,000,000	
Restricted Funds		10,000,000	
This project will lease/purchase campus infrastructure upgrades. This pool of projects may finance projects that cost \$1,000,000 or more.			
Lease - Purchase Campus IT Systems		10,000,000	
Restricted Funds		10,000,000	
This project will lease/purchase campus information technology systems including hardware, software, and services to upgrade University-wide computer systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Renovate/Upgrade Academic/Administrative Space 1		10,000,000	
Restricted Funds		10,000,000	
This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, and administrative space.			
Renovate/Upgrade Academic/Administrative Space 2		10,000,000	
Restricted Funds		10,000,000	
This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, and administrative space.			
Renovate/Upgrade Academic/Administrative Space 3		10,000,000	
Restricted Funds		10,000,000	
This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, and administrative space.			
Renovate/Upgrade Academic/Administrative Space 4		10,000,000	
Restricted Funds		10,000,000	
This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, and administrative space.			
Renovate/Upgrade Academic/Administrative Space 5		10,000,000	
Restricted Funds		10,000,000	
This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, and administrative space.			
Construct/Renovate Space for Rifle Team		9,000,000	
Other - Cash		9,000,000	
This project will construct and /or renovate a current facility to house UK Athletics NCAA Championship level Rifle team.			
Improve Carnahan House		8,000,000	
Restricted Funds		8,000,000	
This project will renovate/improve the Carnahan House.			
Lease - Purchase High Performance Computer		7,000,000	
Restricted Funds		7,000,000	
This project will lease/purchase a high performance computer.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Kentucky			
Renovate Multi-Disciplinary Science Building		7,000,000	
Restricted Funds		7,000,000	
The project will renovate and improve the Multi-Disciplinary Science Building.			
Renovate Nursing Units - UK HealthCare		7,000,000	
Restricted Funds		7,000,000	
The project will renovate nursing units in the University Hospital facilities to upgrade the facilities to provide better patient care with newer more efficient space and technology. This pool of projects may finance projects that cost \$1,000,000 or more.			
Acquire/Renovate Golf Facility		6,000,000	
Other - Cash		6,000,000	
This project will acquire/renovate a golf facility for UK Athletics student-athletes.			
College of Medicine - Furnishings and Equipment Pool		6,000,000	
Restricted Funds		6,000,000	
This project provides funding for necessary furnishings and equipment for the extension locations of the College of Medicine. This pool may finance equipment acquisitions that cost \$200,000 or more.			
Construct Agriculture Showcase and Sales		6,000,000	
Restricted Funds		6,000,000	
This project will construct a new Agriculture Showcase and Sales Facility.			
Construct Transit Center		6,000,000	
Restricted Funds		6,000,000	
This project will construct a Transit Center.			
Expand KGS Well Sample and Core Repository		6,000,000	
Restricted Funds		6,000,000	
The project will construct approximately 36,000 gross square feet of additional space and complete the laboratory facilities, loading dock, office space, and extend the entrance drive at the KGS Repository.			
Improve Anderson Tower		6,000,000	
Restricted Funds		6,000,000	
This project will renovate and improve space in Anderson Tower.			
Improve Athletics Facility 1		6,000,000	
Other - Cash		6,000,000	
This project will renovate/improve an Athletics facility to include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology.			
Improve Football Stadium		6,000,000	
Other - Cash		6,000,000	
This project will renovate/upgrade UK's Football Stadium. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements.			
Improve Seaton Center		6,000,000	
Restricted Funds		6,000,000	
This project will renovate/improve the Seaton Center.			
Renovate Mineral Industries Building		6,000,000	
Restricted Funds		6,000,000	
This project will renovate/convert the Mineral Industries Building into classrooms, class labs, offices, and research space.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Kentucky			
Upgrade/Expand Campus Security Platform		6,000,000	
Restricted Funds		6,000,000	
This project will upgrade and expand the UK Central Security platform.			
Acquire Equipment/Furnishings Pool		5,000,000	
Other - Cash		5,000,000	
This project will purchase athletic related equipment. This pool of equipment may finance equipment that cost \$200,000 or more.			
ADA Compliance Pool		5,000,000	
Restricted Funds		5,000,000	
This project will address ADA compliance issues across campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct and Fit-Up Retail Space		5,000,000	
Other - Cash		5,000,000	
This project will construct/fit-up a retail UK Athletics Team Novelty store to provide additional amenities to fans, players, staff and other constituents.			
Construct Hospice Facility - UK HealthCare		5,000,000	
Restricted Funds		5,000,000	
The project will construct an inpatient floor/facility dedicated to end-of-life care.			
Construct/Improve Campus Recreation Field 1		5,000,000	
Restricted Funds		5,000,000	
This project will construct/improve/renovate the student recreation fields on the University's main campus.			
Construct/Improve Campus Recreation Field 2		5,000,000	
Restricted Funds		5,000,000	
The project will construct/improve/renovate/ student recreation fields on the University's main campus.			
Construct/Improve Campus Recreation Field 3		5,000,000	
Restricted Funds		5,000,000	
This project will construct/improve/renovate student recreation facilities on the University's main campus.			
Improve Athletics Facility 2		5,000,000	
Other - Cash		5,000,000	
This project will renovate/improve an Athletics facility to include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology.			
Improve Baseball Facility		5,000,000	
Other - Cash		5,000,000	
This project will renovate/upgrade/improve baseball facilities and other related amenities.			
Improve Elevator Systems		5,000,000	
Restricted Funds		5,000,000	
This project will repair, upgrade and improve existing building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems include elevators and dumbwaiters.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Kentucky			
Improve Joe Craft Center		5,000,000	
Other - Cash		5,000,000	
This project will renovate/upgrade the Joe Craft Center. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements			
Improve W.T. Young Facility		5,000,000	
Restricted Funds		5,000,000	
This project will renovate and improve the W.T. Young Library facility.			
Lease - Purchase Campus Call Center System		5,000,000	
Restricted Funds		5,000,000	
This project will lease/purchase a campus call-center system.			
Lease - Purchase Network Security		5,000,000	
Restricted Funds		5,000,000	
This project will lease/purchase network security. This pool project may fund projects \$1,000,000 or more.			
Renovate King Library		5,000,000	
Restricted Funds		5,000,000	
This project will renovate and improve the King Library.			
Renovate Nutter Facility		5,000,000	
Other - Cash		5,000,000	
This project will renovate and improve the Nutter Facility.			
Renovate Warehouse Space		5,000,000	
Restricted Funds		5,000,000	
This project will renovate warehouse space.			
Expand/Improve Cooper House		4,000,000	
Restricted Funds		4,000,000	
This project will expand/improve the Cooper House.			
Improve Football Practice Facility		4,000,000	
Other - Cash		4,000,000	
This project will renovate/upgrade/improve the football practice facility and may include necessary technology systems, fit-up shelled in space or add any necessary storage buildings to the new football training center.			
Improve Sturgill Development Building		4,000,000	
Restricted Funds		4,000,000	
This project will expand and improve the Sturgill Development Building.			
Improve/Upgrade Campus Communications Infrastructure		4,000,000	
Restricted Funds		4,000,000	
This project will improve and upgrade the campus communications infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Repair/Replace Campus Cable Infrastructure		4,000,000	
Restricted Funds		4,000,000	
This project will repair/replace/improve campus cable plant infrastructure.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Kentucky			
Relocate Motor Pool		3,500,000	
Restricted Funds		3,500,000	
This project will relocate the University Motor Pool.			
Construct Cross Country Trail		3,000,000	
Other - Cash		3,000,000	
This project will construct a cross country trail.			
Improve Enterprise Networking 1		3,000,000	
Restricted Funds		3,000,000	
This project will improve enterprise networking across the University's campus.			
Improve Enterprise Networking 2		3,000,000	
Restricted Funds		3,000,000	
This project will improve enterprise networking.			
Improve UK Radio Communications System		3,000,000	
Restricted Funds		3,000,000	
This project will improve and upgrade the UK radio communications system to create a single, unified radio communications system on campus to provide interoperable communications among UK entities.			
Lease - Purchase Voice Infrastructure		3,000,000	
Restricted Funds		3,000,000	
This project will lease/purchase a campus voice infrastructure system.			
Relocate/Replace Greenhouses		3,000,000	
Restricted Funds		3,000,000	
This project will relocate and replace outdated greenhouses and headhouses.			
Renovate Space for a Testing Center		3,000,000	
Restricted Funds		3,000,000	
This project will renovate and improve space for a Testing Center.			
Renovate/Upgrade Athletics Playing Fields 1		3,000,000	
Other - Cash		3,000,000	
This project will renovate/upgrade/replace the Athletics playing fields surface. This project will include, but is not limited to, replacement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
Renovate/Upgrade Athletics Playing Fields 2		3,000,000	
Other - Cash		3,000,000	
This project will renovate/upgrade/replace the Athletics playing fields surface. This project will include, but is not limited to, replacement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
Construct North Farm Agricultural Research Facility		2,000,000	
Restricted Funds		2,000,000	
This project will construct a modern agricultural research facility on the university's North Farm campus.			
Improve Administrative and Support Space		2,000,000	
Restricted Funds		2,000,000	
This project will renovate/upgrade/improve administrative and support space.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Kentucky			
Improve Building Systems - UK HealthCare		2,000,000	
Restricted Funds		2,000,000	
This project will repair/upgrade/improve existing building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
Purchase Transport Buses		2,000,000	
Restricted Funds		2,000,000	
This project funds the purchase of passenger transit buses for use by University Parking and Transportation Services. This pool of projects may finance projects that cost \$200,000 or more.			
Renovate Dickey Hall		2,000,000	
Restricted Funds		2,000,000	
This project will renovate and improve Dickey Hall.			
Renovate Nursing Building		2,000,000	
Restricted Funds		2,000,000	
This project will renovate and improve space in the Nursing Building (Health Science Learning Center).			
Purchase Parking Access Equipment		1,500,000	
Restricted Funds		1,500,000	
This project will purchase parking control access equipment. This pool of projects may finance equipment that cost \$200,000 or more.			
UK Mobile Communication Center		400,000	
Restricted Funds		400,000	
This project will procure a mobile communications center.			
Construct Student Housing - Reauthorization			
This project reauthorizes \$100,000,000 in Other - Third Party Financing and \$50,000,000 in Restricted Funds.			
This project will improve, fit-out, renovate, upgrade, and construct spaces in the university's housing and dining facilities and may include fit-out, renovations and upgrades/construction to other university spaces for projects incidental and/or related to the university's housing and dining revitalization initiative. This pool of projects may finance projects that cost \$1,000,000 or more.			
This project financing is provided pursuant to KRS 45.763.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784.			
Guaranteed Energy Savings Performance Contracts - UKHC			
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any UK HealthCare-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784.			
Lease - Good Samaritan - UK HealthCare			
UK HealthCare Good Samaritan requires space to house certain clinical functions including its Diagnostic Imaging Center. The leased space includes clinical, offices, clerical and support space.			
Lease - Administrative Space			
The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.			

University of Kentucky

Lease - College of Medicine 1

The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.

Lease - College of Medicine 2

The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.

Lease - College of Medicine 3

The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.

Lease - College of Medicine 4

The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.

Lease - College of Medicine 5

The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.

Lease - College of Medicine 6

The proposed space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.

Lease - Grant Projects 1

The proposed space will be for research grants and contracts awarded to the University. The space will house Research offices, office support space and computational dry research labs.

Lease - Grants Project 2

The proposed space will be for research grants and contracts awarded to the University. The space will house Research offices, office support space and computational dry research labs.

Lease - Grants Project 3

The proposed space will be for research grants and contracts awarded to the University. The space will house Research offices, office support space and computational dry research labs.

Lease - Health Affairs Office 1

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

Lease - Health Affairs Office 10

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

Lease - Health Affairs Office 11

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

Lease - Health Affairs Office 12

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
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University of Kentucky

Lease - Health Affairs Office 13

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

Lease - Health Affairs Office 14

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

Lease - Health Affairs Office 15

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

Lease - Health Affairs Office 2

UK HealthCare requires space to house its administrative and business offices to support the Clinical Enterprise and allow for expansion of clinical and research functions on campus. The leased space is located in Lexington close to the UKHC medical campus.

Lease - Health Affairs Office 3

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

Lease - Health Affairs Office 4

The leased space is for the replacement and expansion of administrative/business information technology to support the clinical enterprise.

Lease - Health Affairs Office 5

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

Lease - Health Affairs Office 6

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - Health Affairs Office 7

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - Health Affairs Office 8

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

Lease - Health Affairs Office 9

The proposed space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

Lease - Off Campus 1

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus 10

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

University of Kentucky

Lease - Off Campus 11

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus 12

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus 13

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus 4

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus 6

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus 7

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus 8

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus 9

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus Athletics 1

The proposed space will be used to accommodate activities for UK Athletics off campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings, and competitions.

Lease - Off Campus Athletics 2

The proposed space will be used to accommodate activities for UK Athletics off campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings, and competitions.

Lease - Off Campus Housing 1

The proposed space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.

Lease - Off Campus Housing 2

The proposed space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.

Lease - Off-Campus 2

The space will be used to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
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University of Kentucky

Lease - Off-Campus 3

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off-Campus 5

The space will be used to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.

Lease - Rural Health Expansion - Perry County

The proposed space will provide for an expansion of the Rural Health program located in Hazard. The space will contain offices, office support, classrooms and clinic space.

Lease - UK HealthCare Grant Projects 1

UK HealthCare requires space to house research grant projects. The space will include offices, clerical, support and research space.

Lease - UK HealthCare Off Campus Facility 3

UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 1

UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 10

UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 11

UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 12

UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 2

UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 4

UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 5

UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 6

UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Kentucky			
Lease - UK HealthCare Off Campus Facility 7			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
Lease - UK HealthCare Off Campus Facility 8			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
Lease - UK HealthCare Off Campus Facility 9			
UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.			
Lease - UK HealthCare Grant Projects 2			
UK HealthCare requires space to house research grant projects. The space will include offices, clerical, support and research space.			
University of Kentucky Total		<u>1,157,400,000</u>	
Restricted Funds		899,400,000	
Other - Cash		198,000,000	
Other - Third Party Financing		60,000,000	
University of Louisville			
Public/Private Partnership Residence Hall			
		51,000,000	
Other - Third Party Financing		51,000,000	
This project will construct a new 360 bed residence hall as a public/private partnership with third-party financing on the Belknap Campus.			
This project financing is authorized pursuant to KRS 45.763.			
Construct Speed School Utility Infrastructure Upgrade			
		20,000,000	
Restricted Funds		20,000,000	
This project will expand the Central Steam and Chilled Water Plant, which is an essential prerequisite to advance new construction projects for the Speed School of Engineering projects. Included is the necessity to construct a new 1,700 linear foot utility tunnel and relate distribution systems from the Central Plant to the Speed School complex.			
Renovate HSC Instructional and Student Services Space			
		20,000,000	
Restricted Funds		20,000,000	
This project will renovate and upgrade various instructional and student service spaces on the Health Sciences Center campus serving the schools of Medicine, Dentistry, Nursing, and Public Health and Information Services.			
Renovate and Expand J.B. Speed Building			
		18,700,000	
Restricted Funds		18,700,000	
This project includes the complete replacement of J.B. Speed Building's mechanical, electrical, and information technology infrastructure, the provision of fire alarm and suppression systems, an elevator upgrade, upgrades to interior finishes, and replacement of exterior windows that respect the building's historic architecture. Included is a small addition on the rear of the building.			
Construct Television Broadcast and Production Studio			
		10,000,000	
Other - Cash		10,000,000	
This project will construct and fully equip a TV broadcast and production studio which is a new requirement of the Atlantic Coast Conference. Construction and renovation of information technology network infrastructure is required between the studio and the existing university sports venues.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Louisville			
Improve Housing Facilities Pool		10,000,000	
Restricted Funds		10,000,000	
This pool will provide renovate and improve existing housing facilities on the Belknap and HSC campuses. Many of the on-campus housing facilities are in need of significant infrastructure upgrades as well as general renovation and new furniture. This pool funds individual projects that cost \$1,000,000 or more.			
Renovate Chemistry Fume Hood Redesign - Phase II		9,750,000	
Restricted Funds		9,750,000	
This project will implement life/safety improvements to the Chemistry Building's ventilation/exhaust system by replacing 105 existing fume hoods, installing an additional 40 hoods for organic chemistry laboratories, installing variable air volume controls for supply and exhaust air, and related ductwork improvements.			
Expand Jim Patterson Stadium		9,500,000	
Other - Cash		9,500,000	
This project would construct a 2,600 seat addition to the Jim Patterson Baseball Stadium, including restrooms, locker room, and concession facilities.			
Purchase Networking System		8,000,000	
Restricted Funds		8,000,000	
This project will implement new high-speed networking technology to support the voice, data, and video service needs of the university community.			
Construct Athletics Office Building		7,500,000	
Other - Cash		7,500,000	
This project will construct a 25,000 square foot building for athletic administration to relocate sport coaching and administrative staff offices from leased space.			
Purchase Research Computing Infrastructure		7,000,000	
Restricted Funds		7,000,000	
This project provides both local and cloud-based servers, storage, and networking to support scientific computation, data management, visualization, and analytics to further the research mission and activities of the university.			
Replace Papa John's Stadium Seats		5,460,000	
Other - Cash		5,460,000	
This project would replace the 42,000 chair-back seats in the original bowl sections of Papa John's Cardinal Stadium.			
Construct Belknap Stormwater Improvements		5,000,000	
Restricted Funds		5,000,000	
This project will improve storm water runoff and retention on Belknap Campus to aid in prevention of flooding on campus.			
Regional Biocontainment Laboratory Pressurization Upgrade		5,000,000	
Restricted Funds		5,000,000	
This project will replace and upgrade the room-to-room pressurization control at Regional Biocontainment Laboratory on the Shelby campus.			
Renovate Vivarium Facilities		5,000,000	
Restricted Funds		5,000,000	
This project will renovate and upgrade various vivarium facilities to support research.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Louisville			
Expand Auto Book Storage and Retrieval System		4,900,000	
Restricted Funds		4,900,000	
This project will expand automated book storage and retrieval system by adding high density storage shelving within the systems existing footprint. Then, library stacks space occupied by the collection moved to the new storage will be renovated into new student study and team collaboration space.			
Purchase Content Management System		4,000,000	
Restricted Funds		4,000,000	
A Content Management System will provide a comprehensive system to replace various web-based content authoring, management, and storage systems in use at the university.			
Renovate Parking Structures		3,600,000	
Restricted Funds		3,600,000	
This project will provide structural, waterproofing, mechanical, electrical, and various other repairs for the Floyd, Chestnut and 620 parking garages.			
Purchase Fiber Infrastructure		3,500,000	
Restricted Funds		3,500,000	
This project will expand the university's fiber backbone network in the metropolitan Louisville area to provide services for new locations and expand the university's ability to meet its missions of education, service, and economic development.			
Purchase Security and Firewall Infrastructure		3,000,000	
Restricted Funds		3,000,000	
This project funds the purchase of equipment to enhance the security and firewall infrastructure to protect the university data and systems from unauthorized access, intrusion, and compromise.			
Replace Parking Services Hardware and Software		2,600,000	
Restricted Funds		2,600,000	
Replace outdated Parking Services hardware and software including gates, loops, entry and exit stations, and permit/AVI readers.			
Renovate Flexner Way Mall		2,500,000	
Restricted Funds		2,500,000	
This project will construct various pedestrian and vehicle access improvements over the three block length of Flexner Mall on the Health Sciences Center campus.			
Resurface and Repair Parking Lot		2,500,000	
Restricted Funds		2,500,000	
This project will resurface and repair all surface parking lots, include fencing updates, at 63 sites totaling approximately 45 acres.			
Renovate Chemistry Teaching Laboratories and Auditorium		2,200,000	
Restricted Funds		2,200,000	
This project funds the renovation of several teaching labs and a lecture hall on the first floor and lower level of the Chemistry Building.			
Construct Belknap 3rd Street Improvements		2,180,000	
Restricted Funds		2,180,000	
This project will provide pedestrian, roadway, and streetscape improvements along the 3rd Street corridor between Eastern Parkway and Cardinal Boulevard on the Belknap Campus.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Louisville			
Purchase Computer Processing System and Storage		2,000,000	
Restricted Funds		2,000,000	
This project is for computer processing and data storage systems in support of administration, faculty, staff, and students. This is an upgrade/replacement to existing enterprise systems depending upon the technology available and service needs in the respective fiscal year.			
Purchase Identity Management Solution		2,000,000	
Restricted Funds		2,000,000	
This project funds the purchase of software for Identity and Access Management to manage the entire lifecycle of a university affiliate.			
Renovate Belknap Physical Plant Building		2,000,000	
Restricted Funds		2,000,000	
This project will renovate and adapt existing warehouse and office space just north of the Belknap campus to accommodate Physical Plant operations, thereby allowing the Service Complex property on the core campus to be repurposed for future development.			
Renovate College of Business Classrooms		2,000,000	
Restricted Funds		2,000,000	
This project will renovate and upgrade various classrooms in the College of Business to improve and update the instructional technology, lighting, interior finishes, and furniture.			
Renovate Kosair Charities Pediatric Center		2,000,000	
Restricted Funds		2,000,000	
This project will renovate and repurpose clinical space in the Kosair Charities Pediatrics Center and adjacent K-Wing for faculty and administration offices for the School of Medicine and School of Nursing.			
Replace Electronic Video Boards		2,000,000	
Other - Cash		2,000,000	
This project will allow for the replacement of video boards currently in place at the various athletic facilities.			
Construct College of Business Courtyard and Cafe		1,800,000	
Restricted Funds		1,800,000	
This project will partially enclose the existing exterior courtyard at the College of Business and create a small café and gathering space for students.			
Construct Plant-Based Pharmaceutical Research Facility		1,700,000	
Restricted Funds		1,700,000	
This project will construct a 2,000 square foot plant-based pharmaceutical research laboratory in shell space available in the Clinical Translational Research Building and Parking Garage on the Health Sciences Center campus.			
Construct Athletic Grounds Building		1,550,000	
Other - Cash		1,550,000	
This project will construct a 7,000 square foot grounds and maintenance building at the north end of the football practice field facility.			
Renovate Life Sciences Building Vivarium		1,500,000	
Restricted Funds		1,500,000	
This project will renovate and upgrade the vivarium facilities in the Life Sciences Building on Belknap Campus.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Louisville			
Renovate Miller Hall Infrastructure		1,500,000	
Restricted Funds		1,500,000	
This project will upgrade some of the building systems in Miller Hall including replacement of electrical wiring, exit lighting updates, and replacement of sprinkler heads.			
Renovate Threlkeld Hall Infrastructure		1,500,000	
Restricted Funds		1,500,000	
This project will upgrade some of the building systems in Threlkeld Hall including installation of a new fresh air intake system, replacement of electrical wiring, and replacement of chilled water controls.			
New Football Practice Field Lighting		1,330,000	
Other - Cash		1,330,000	
This project would construct a field lighting system for the football practice facility located on the Belknap Campus.			
Construct Belknap Century Corridor Improvement		1,250,000	
Restricted Funds		1,250,000	
This project will provide pedestrian and landscape improvements in the Century Corridor area of the Belknap Campus.			
Replace Artificial Turf Field III		1,250,000	
Other - Cash		1,250,000	
This project will replace one of four existing artificial turf fields used by the Athletic Department.			
Replace Artificial Turf Field IV		1,250,000	
Other - Cash		1,250,000	
This project will replace one of four existing artificial turf fields used by the Athletic Department.			
Construct Artificial Turf Field for Intramurals		1,215,000	
Restricted Funds		1,215,000	
This project will replace the natural grass field used by intramural programs and the marching band with a synthetic turf field with under-field drainage system.			
Construct Athletic Equipment and Apparel Storage Facility		1,200,000	
Other - Cash		1,200,000	
This project will construct a 6,500 square foot equipment and apparel storage facility for the Athletic Department adjacent to or in close proximity to Papa John's Cardinal Stadium.			
Renovate College of Business Green Roof		1,150,000	
Restricted Funds		1,150,000	
This project will replace a green roof on a portion of the College of Business to eliminate intermittent leaks and to enhance energy efficiency.			
Academic Space 1 - Lease			
Additional leased space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center programs.			
Academic Space 2 - Lease			
Additional leased space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center programs.			
Arthur Street - Lease			
Lease space to accommodate retail needs.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
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University of Louisville

Clinic Space - State of Kentucky - Lease

Lease space for relocation/expansion of clinical programs to other regions of the state to support clinical and health science academic programs.

Guaranteed Energy Savings Performance Contracts

The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784.

Housing 1 - Lease

Lease housing space to accommodate the student housing needs and to assure students are receiving university managed housing.

Housing 2 - Lease

Lease housing space to accommodate the student housing needs and to assure students are receiving university managed housing. Miller Hall.

Housing 3 - Lease

Lease housing space to accommodate the student housing needs and to assure students are receiving university managed housing. Unitas.

Housing 4 - Lease

Lease housing space to accommodate the student housing needs and to assure students are receiving university managed housing. Threlkeld Hall.

Jefferson County - Clinic Space 1 - Lease

Lease space to support the growth of the clinical practices. Off-campus ambulatory and office space.

Jefferson County - Clinic Space 2 - Lease

Lease space for consolidation of several existing leased clinics into a new medical office building on the Health Sciences Center Campus.

Jefferson County - Clinic Space 3 - Lease

Lease space for relocation/expansion of programs to off campus site to support the clinical and teaching requirements of the Health Sciences Center programs.

Jefferson County - Office Space 1 - Lease

Lease space for relocation of people/programs into off-campus lease space as needed due to currently shortage of office space and overall program growth.

Jefferson County - Office Space 2 - Lease

Lease space for relocation of people/programs into off-campus lease space as needed due to current shortage of the office space and overall program growth.

Jefferson County - Office Space 3 - Lease

Lease space for relocation of people/programs into off-campus lease space as needed due to current shortage of office space and overall program growth.

Jefferson County - Office Space 4 - Lease

Lease space for relocation of people/programs into off campus lease space as needed due to current shortage of office space and overall program growth.

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
University of Louisville			
Master of Fine Arts - Lease			
Supplemental space to provide for additional employees, provide new services to the county, relieve current overcrowding of current space, and relocate from space that is not appropriately configured. Will include studios, seminar space, glass hotshop, kiln room, gallery space.			
Medical Center One - Lease			
This authorization is to continue existing lease in Med Center One for the new biennium for office space for the School of Medicine.			
Medical Center One 2 - Lease			
This authorization is for lease of additional space in Med Center One for office space for the School of Medicine.			
Nucleus 1 Building - 2 - Lease			
This authorization is for lease of additional space at Nucleus 1 Building for offices for the VP of Research on the Health Sciences Campus.			
Nucleus 1 Building - Lease			
This authorization is to continue lease of space at Nucleus 1 Building for offices for the VP of Research on the Health Sciences Center Campus.			
Support Space 1- Lease			
Lease space to support the functions of the Broadcast and Production Studio. Broadcast and Production Studio required by ACC.			
University Pointe and Cardinal Towne - Lease			
Leased housing space to accommodate the student housing needs and to assure students are receiving university managed housing.			
University of Louisville Total		253,085,000	
Restricted Funds		161,045,000	
Other - Cash		41,040,000	
Other - Third Party Financing		51,000,000	
Western Kentucky University			
Renovate or Replace Garrett Conference Center		38,500,000	
Restricted Funds		3,500,000	
Other - Cash		35,000,000	
This multi-phase renovation or replacement project will address upgrades to or replacement of the interior, exterior, and infrastructure for this building.			
Construct Indoor Athletic Training Facility		18,000,000	
Other - Cash		18,000,000	
This new indoor complex will provide indoor space for WKU's athletic programs. It will include a football field, a straight track and netting for training for various outdoor sports.			
Capital Renewal Pool - 2018-2020		5,000,000	5,000,000
Restricted Funds		5,000,000	5,000,000
This pool of funds will address maintenance and renovation projects including Exterior Windows, Boiler Repairs, HVAC, Roofing, Pedestrian Paving, Roadways, Life Safety/Controls, Elevators, and other infrastructure and as needed. This pool finances projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Western Kentucky University			
Renovate and Expand Clinical Education Complex		8,000,000	
Other - Cash		8,000,000	
This project will expand and functionally renovate the Clinical Education Complex to support program growth, current space needs, and improve utilization.			
Construct Football Pressbox		5,200,000	
Other - Cash		5,200,000	
This project will upgrade the press box at the Houchens Industries-LT Smith Stadium.			
Renovate Central Heat Plant		5,000,000	
Restricted Funds		5,000,000	
This renovation of the central steam plant will complete WKU's efforts to comply with the Environmental Protection Agency's emissions rules.			
Renovate South Campus		5,000,000	
Restricted Funds		5,000,000	
This project will renovate areas in the South Campus complex for programmatic needs or changes.			
Repair or Replace Roof at Center for Research & Development		5,000,000	
Restricted Funds		5,000,000	
This multi-phase project will repair or replace 105,991 square feet of modified bitumen roof and 148,938 square feet of EDPM single ply roof at the Center for Research and Development.			
Upgrade IT Infrastructure		5,000,000	
Restricted Funds		5,000,000	
This project will upgrade the IT infrastructure to handle escalating bandwidth and enterprise storage demands, large data transfers, streaming media, proliferation of unstructured data, increased reliance on data analytics, and the addition of Campus-wide wireless capability.			
Construct Track and Field Facilities Phase I		4,700,000	
Other - Cash		4,700,000	
This project funds the next phase of the track facility project, which includes the following additions: field house, grandstands, landscape and walkways, scoreboard, upgrades in utilities, lighting, and audio-visual components.			
Construct Baseball Grandstand		4,500,000	
Other - Cash		4,500,000	
This privately funded project will improve and expand the current baseball venue. Improvements to the baseball stadium include a variety of new seating to bring the capacity up to 2,000 seats, a new elevated concourse, and a new entry plaza with perimeter treatment consistent with all campus athletic facilities, new hitting facilities as needed to support the program, a redesigned parking lot, storage, toilets, and concession area, and new infrastructure as needed to support improvements.			
Renovate and Improve Softball Complex		3,500,000	
Other - Cash		3,500,000	
This project involves renovation and new construction improvements to the WKU softball complex.			
Acquire Furnishings and Equipment for Diddle Arena		3,000,000	
Other - Cash		3,000,000	
This project provides authorization to purchase fixtures, furniture, and equipment, and other items needed for the existing E.A. Diddle Arena facility. This pool finances the purchase of individual equipment that costs more than \$200,000.			
Acquire Furnishings and Equipment Pool - 2018-2020		3,000,000	
Restricted Funds		3,000,000	
This pool finances the purchase of equipment items over \$200,000.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Western Kentucky University			
Add Club Seating at Diddle Arena		3,000,000	
Other - Cash		3,000,000	
This multi-phase project, funded by the Hilltopper Athletic Foundation, will add bleacher seating at each end of Diddle arena and construct four to eight additional sky boxes.			
Hilltopper Hall Furnishings and Equipment		3,000,000	
Other - Cash		3,000,000	
This project funds the acquisition of furnishings and equipment items greater than \$200,000 for Hilltopper Hall.			
Renovate/Construct College Heights Foundation Building		3,000,000	
Other - Cash		3,000,000	
This project will renovate or build new space, add additional square footage as needed to accommodate programming needs, and bring the current building into current building code requirements. This project will include staff offices, support spaces, restrooms, board room, mechanical spaces, and circulation.			
Construct Science Gallery		2,500,000	
Other - Cash		2,500,000	
The 6000 sq ft Science Gallery will primarily consist of open and configurable gallery and exhibition spaces hosting a wide variety of activities supporting the educational outreach of the Ogden College of Science and Engineering.			
Construct South Plaza		2,500,000	
Other - Cash		2,500,000	
This project funds the renovation of the area between WKU Preston Center and the west entrance to Houchens Industries-L.T. Smith Stadium to create South Plaza. Improvements could include: infrastructure upgrades, lighting, irrigation, landscape and hardscape improvement, along with potential structures for gathering.			
Renovate Free Stall Horse Barns		1,800,000	
Restricted Funds		1,800,000	
This project addresses drainage issues at the stall barns located near the Agricultural Exposition Center.			
Construct Tertiary Data Center		1,500,000	
Restricted Funds		1,500,000	
This project will construct a tertiary data center greater than 25 miles from WKU's Bowling Green campus.			
Remove and Replace Student Housing at Farm		1,500,000	
Other - Cash		1,500,000	
This project will allow for the removal and replacement of dilapidated housing, currently occupied by students who live and work on the WKU Farm in conjunction with their educational tract. Houses are extremely inefficient and in many cases also have safety issues.			
Renovate State and Normal Street Properties		1,500,000	
Restricted Funds		1,500,000	
This project will include funding for the purchase of and/or improvements to properties along and adjacent to State and Normal Streets.			
Renovate Tate Page Hall		1,200,000	
Restricted Funds		1,200,000	
The renovation of Tate Page Hall will consist of mold mitigation and mold damage removal, making the space suitable as swing space. The renovation of HVAC, electrical, plumbing, lighting and some upgrades to classrooms will be provided to allow for the continued and more efficient use of the space.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Western Kentucky University			
Renovate Grise Hall Restrooms, ADA		1,000,000	
Restricted Funds		1,000,000	
This project will renovate and upgrade the current restrooms on all five floors in Grise Hall. Construction will include providing ADA accessibility and upgraded fixtures and finishes.			
Renovate Jones Jagggers Interior		1,000,000	
Restricted Funds		1,000,000	
This project provides for the renovation to the existing Jones-Jagggers school, which is aging in all aspects and in need of repairs. Renovations may include a classroom addition to provide additional space for the infants and toddlers.			
Alumni Center - Lease			
WKU is leasing a private facility to house the alumni and development programs.			
Guaranteed Energy Saving Performance Contracts			
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements, as provided by KRS 56.770 to KRS 56.784.			
Nursing and Physical Therapy - Lease			
Commonwealth Health Corporation constructed a new facility on its campus with approximately 59,000 gross square feet. The new space accommodates the growth needs of CHC and provides space for WKU's School of Nursing and Department of Physical Therapy.			
Parking Garage - Lease			
Leasing parking spaces from private facility adjacent to campus.			
Western Kentucky University Total		<u>136,900,000</u>	<u>5,000,000</u>
Restricted Funds		<u>39,500,000</u>	<u>5,000,000</u>
Other - Cash		<u>97,400,000</u>	
Kentucky Community and Technical College System			
Construct Technology Dr Campus Expansion-Ashland CTC		12,500,000	
Restricted Funds		12,500,000	
This project will construct an approximate 26,000 square foot expansion at the Technology Drive Campus at Ashland Community and Technical College. The expansion will house technical space needed for training purposes for industries.			
Capital Renewal and Deferred Maintenance Pool - 2018-2020		5,000,000	5,000,000
Restricted Funds		5,000,000	5,000,000
This pool of funds provides the Kentucky Community and Technical College System a source of funds with which to address the replacement of building systems such as roofs, HVAC systems, and electrical systems, that have reached or exceeded their expected useful lives.			
KCTCS Information Technology Infrastructure Upgrade		4,750,000	4,750,000
Restricted Funds		4,750,000	4,750,000
This project is to expand and upgrade the current Kentucky Community and Technical College information technology infrastructure, particularly to leverage the 10GB connectivity coming via the Kentucky Wired project. This pool provides funding for project greater than \$1,000,000 or equipment purchases greater than \$200,000.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Kentucky Community and Technical College System			
Const Adv. Manufacturing Ctr-Jefferson CTC, Downtown - Add'l		5,000,000	
Restricted Funds		5,000,000	
This project provides additional funding for the Jefferson Community and Technical College Advanced Manufacturing and Information Technology Center. This project was funded in 2016-2018 as part of the Work Ready Skills Initiative.			
Construct Advanced Manufacturing Ctr-Bluegrass CTC, Danville		5,000,000	
Restricted Funds		5,000,000	
This project will construct a 16,000 gross square foot Advanced Manufacturing facility on the Danville Campus of the Bluegrass Community and Technical College. The new facility will allow for state of the art training and job preparation in the Advanced Manufacturing, Electrical Technology, and Industrial Maintenance fields.			
KCTCS Equipment Pool - 2018-2020		5,000,000	
Restricted Funds		5,000,000	
This pool is comprised of equipment, both instructional and administrative in nature, that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life.			
Renovate Facilities Maysville Campus		5,000,000	
Restricted Funds		5,000,000	
This project will renovate the buildings at the Maysville Campus of Maysville Community and Technical College including, but not limited to, window replacements, storefront replacement, sidewalk replacement and site improvements, HVAC upgrades, lighting upgrades, and complete settlement issues at the Technology Building.			
Renovate Falkenstine-Southeast CTC, Cumberland		5,000,000	
Restricted Funds		5,000,000	
This project will renovate Falkenstine Hall at the Cumberland Campus of Southeast Kentucky Community and Technical College. The project will include roof replacement, plumbing and electrical updates, window replacement and new flooring.			
Renovate Learning Resource Center, Ashland CTC		4,800,000	
Restricted Funds		4,800,000	
This project will renovate the Learning Resource Center on the College Drive Campus of Ashland Community and Technical College. The renovations will focus on replacing the windows, upgrading plumbing systems, installing new storefronts, and updating interior finishes.			
Renovate Sullivan Technology Center - Henderson CC		4,600,000	
Restricted Funds		4,600,000	
This project will renovate the Watkins Training Lab within the Sullivan Technology Center on the Henderson Community College Campus.			
Construct Addition to Building 2 - Somerset CC South		4,500,000	
Restricted Funds		4,500,000	
This project will add on to Building 2, Business & Office Classroom on the Somerset Community College South campus to allow expansion of existing programs and implementation of new, high demand, high wage programs. Existing programs will include Industrial Maintenance, Welding, Computerized Manufacturing & Machining Technology, Advanced Manufacturing Technology (KY FAME), Engineering and Electronics Technology, and Information Technology. New programs that will be added in this new/renovated space will be drone technology, 3D printing, and Injection Molding.			
Renovate Admin Building Newtown Campus - Bluegrass CTC		4,500,000	
Restricted Funds		4,500,000	
This project will renovate the Bluegrass Community and Technical College Newtown Campus Administration Building to bring it into compliance with all building and life safety codes and to provide more useable space for the college.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Kentucky Community and Technical College System			
Replace HVAC System Phase I - Owensboro CTC		4,400,000	
Restricted Funds		4,400,000	
This project is the first phase of a three phase project to retrofit the Owensboro Community and Technical College Main Campus HVAC System.			
Acquisition of KCTCS System Office Building		4,000,000	
Restricted Funds		4,000,000	
The purpose of this project is to complete the acquisition of the KCTCS System Office facility by paying off the lease-purchase agreement with the City of Versailles. By acquiring the facility KCTCS will have control of maintenance and operation of the building and will free up bonding capacity for the city to complete other needed projects.			
Renovate Administration Building - Southeast CTC -Whitesburg		3,800,000	
Restricted Funds		3,800,000	
This project will renovate the Administration Building on the Whitesburg Campus of Southeast KY Community and Technical College. The renovation will focus on upgrades to the HVAC and electrical systems, interior finishes, information technology upgrades, and erosion control of the property.			
Renovate Auditorium Building- Hopkinsville CC		3,800,000	
Restricted Funds		3,800,000	
This project funds the renovation of the Hopkinsville Community College Auditorium Building (31,704 gross sq. ft.). Renovations include roof replacement and interior renovations.			
Renovate Southeastern Campus - Owensboro CTC		3,700,000	
Restricted Funds		3,700,000	
This project will renovate and update both interior and exterior space at the Owensboro Community and Technical College Southeastern Campus. Space has been vacated by the Welding program at the Southeastern Campus with the completion of the Advanced Technology Center, Phase II. That space will be renovated for automotive training labs. Additionally, space will be renovated to address program closure and realignment. Building infrastructure will be updated.			
Renovate Dental Hygiene Clinic - Big Sandy CTC - Mayo Campus		3,000,000	
Restricted Funds		3,000,000	
This project will relocate the current dental hygiene/assisting clinic from the Big Sandy Community and Technical College Prestonsburg campus to the Mayo campus for adequate space utilization and updated equipment to comply with ADA, HIPAA, and accreditation guidelines.			
Renovate Technical Campus - Madisonville CC		3,000,000	
Restricted Funds		3,000,000	
This project will upgrade plumbing, boiler, lighting, window, and electrical requirements as well as enhance the appearance of classrooms and offices at the Technical Campus of Madisonville Community College.			
Renovations Main Campus - West Kentucky CTC		2,700,000	
Restricted Funds		2,700,000	
This project encompasses several minor renovations at the Main campus of West Kentucky Community and Technical College including masonry repairs at the Allied Health Building and resurfacing of parking lots.			
Improve Parking Lots - Jefferson CTC		2,500,000	
Restricted Funds		2,500,000	
This project will provide for resurfacing and striping of all current parking lots on all campuses of Jefferson Community and Technical College.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Kentucky Community and Technical College System			
Renovate Downtown Campus – Owensboro CTC		2,500,000	
Restricted Funds		2,500,000	
This project will renovate and update both interior and exterior space at the Owensboro Community and Technical College Downtown Campus. Space has been vacated at the Downtown Campus with the completion of the Advanced Technology Center, Phase II. The vacant lab space will be renovated for use as training facilities, including flexible training space. The goal, with completion of this space, will yield an efficient facility with half of the building equipped to handle community, business and industry training, adult education services, and conferencing.			
Relocate Student Center - Henderson CC		2,200,000	
Restricted Funds		2,200,000	
This project will relocate the services that are currently in the Student Center to other buildings on Henderson Community College's campus and will demolish the existing building. It has been determined that the Student Center constructed in 1972 is structurally and functionally inadequate. The Henderson Community College Bookstore, The Grill and Wellness Center will all be relocated before the building can be demolished.			
Replace HVAC Units - Somerset CC South Campus		2,200,000	
Restricted Funds		2,200,000	
The project will address maintenance as well as health and safety issues by replacing the original HVAC units and controls on the roofs of Buildings 1, 2, 3, and 5 on the Somerset Community College South Campus.			
Construct NRPC Parking Lot -Fire Commission		2,000,000	
Restricted Funds		2,000,000	
The National Responder Preparedness Center is a development that the Kentucky Fire Commission has been working on for a number of years. This request will continue the development of the currently used area and additional acreage that has been acquired. The parking lot area surrounding the current structure needs to be paved and to develop additional acreage for further development. This will include constructing a road to the acreage, leveling the acreage to allow for future development and use, and creating a pad for driving course. The development of this land will enable the Kentucky Fire Commission to deliver state of the art training to the Commonwealth's firefighters, Industrial customers, and the military troops.			
KCTCS CEMCS Upgrades		2,000,000	
Restricted Funds		2,000,000	
This pool supports projects completed under the Finance Cabinet's Commonwealth Energy Management and Control System (CEMCS). The Finance Cabinet is projecting 6 year payback once fully implemented with an estimated 16% Return on Investment for the CEMCS program.			
Repair/Replace Roofs - Hazard CTC		2,000,000	
Restricted Funds		2,000,000	
This project will upgrade and/or replace roofing on the majority of the buildings located on the five physical campuses of Hazard Community and Technical College. The College is comprised of 23 buildings.			
Replace Meece HVAC System - Somerset CC - North Campus		2,000,000	
Restricted Funds		2,000,000	
This project will replace the existing HVAC system in the Meece Building on the Somerset Community College North campus.			
Stabilize Soil Technical Campus - Hazard CTC		2,000,000	
Restricted Funds		2,000,000	
The Technical Campus buildings of Hazard Community and Technical College are constructed near a rock highwall. This is an abatement project to protect approximately 100,000 gross square feet of classroom space and personnel from threats of an eroding highwall.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Kentucky Community and Technical College System			
Upgrade HVAC Systems - Big Sandy CTC - Collegewide		2,000,000	
Restricted Funds		2,000,000	
This project will provide HVAC upgrades at all Big Sandy Community and Technical College campuses. This HVAC control upgrade will allow the college to connect with the CEMCS program which will improve sustainability and energy costs.			
Replace Roofs - Big Sandy CTC - Collegewide		1,700,000	
Restricted Funds		1,700,000	
This project will replace roofs at the Pikeville campus, Hager Hill campus, and Mayo campus (Buildings A and E) of Big Sandy Community and Technical College.			
Soil Stabilization Godbey-Southeast, Cumberland		1,500,000	
Restricted Funds		1,500,000	
This project will assess and correct soil settlement issues at the Godbey Building on the Cumberland Campus of Southeast Kentucky Community and Technical College. Subsidence intervention is required to prevent the building from settling further and creating possible structural cracking, window glass problems and potential leaking and water infiltration.			
Upgrade Sprinkler Systems - West KY CTC		1,500,000	
Restricted Funds		1,500,000	
This project will provide a fire suppression system to all or part of the following eight existing buildings on the West Kentucky Community and Technical College campus: Carson Hall, Car Hall Garage, Rosenthal Hall, Matheson Learning Resource Center, Haws Gymnasium, Maintenance and Operations Metal Garage, part of Waller Hall, and part of the Clemens Student Center/Fine Arts Building.			
Upgrade Welding Shop-Big Sandy CTC - Mayo Campus		1,500,000	
Restricted Funds		1,500,000	
This project will completely renovate the welding shop on the Big Sandy Community and Technical College Mayo campus to comply with OSHA, EPA, and electrical code guidelines. The renovation will address space, ventilation, lighting and electrical availability.			
Fire Commission Driver Simulator		1,000,000	
Restricted Funds		1,000,000	
This project provides funding for a new driver simulator for use by the Kentucky Fire Commission in its State Fire Rescue Training program.			
Fire Commission Fire Trucks		600,000	
Restricted Funds		600,000	
This project will allow the Kentucky Fire Commission to purchase two new fire engines that will be used to provide training and accredited certification to the Kentucky Fire Service, as well as industrial customers and firefighters from across the nation. The fire engines will be placed in two different locations across the Commonwealth.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any System-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784.			
Jefferson CTC - Bullitt County Campus - Lease			
Jefferson Community & Technical College has leased space in Bullitt County.			
Jefferson CTC - Jefferson County - Lease			
Jefferson Community and Technical College is in the process of establishing a new Mercedes Benz training program in Jefferson County at the Downtown or Southwest Campus. The program will be housed in leased space.			

Postsecondary Education	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Kentucky Community and Technical College System			
Jefferson CTC - Jefferson Education Center - Lease			
The lease is in downtown Louisville adjacent to the Downtown Campus of Jefferson Community & Technical College.			
KCTCS System Office - Lease			
This is a lease-purchase agreement with the City of Versailles whereby the City secured funding to renovate a building located at 300 North Main Street in Versailles to create office and conference space for the KCTCS System Office. In turn, KCTCS agrees to repay the City for its costs in acquiring and renovating the property over 20 years, at which time KCTCS will assume ownership of the property.			
Maysville CTC - Rowan Campus - Lease			
Maysville Community and Technical College is in the process of establishing a new Rowan County Campus. The existing facility was sold to the Rowan County School District and leased back until the new campus is complete.			
Maysville CTC - Rowan County - Lease			
Maysville Community and Technical College has a lease in Rowan County.			
Kentucky Community and Technical College System Total		<u>123,250,000</u>	<u>9,750,000</u>
 Restricted Funds		123,250,000	9,750,000
Postsecondary Education Total	<u>16,500,000</u>	<u>2,169,286,000</u>	<u>198,100,000</u>
 Restricted Funds	10,500,000	1,408,475,000	48,100,000
 Federal Funds		17,200,000	
 Bond Funds		150,000,000	150,000,000
 Other - Cash		391,695,000	
 Other - Third Party Financing	6,000,000	201,916,000	

Public Protection Cabinet	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Financial Institutions			
Franklin County - Lease			
Existing lease for office space at 1025 Capital Center Drive, Suite 200 in Frankfort.			
Housing, Buildings and Construction			
Online Jurisdiction Program		1,666,000	
Restricted Funds		1,666,000	
Implement a computer infrastructure enterprise system to integrate licensing and enforcement, plan review and building code compliance and permitting and inspection functions.			
Franklin County - Lease			
Existing lease for office space at 101 Sea Hero Blvd., Frankfort.			
Housing, Buildings and Construction Total		<u>1,666,000</u>	
Restricted Funds		1,666,000	
Insurance			
Franklin County - Lease			
Existing lease for office space at 215 West Main St., Frankfort.			
Public Protection Cabinet Total		<u>1,666,000</u>	
Restricted Funds		1,666,000	

Tourism, Arts and Heritage Cabinet	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Horse Park Commission			
Campground Utility Infrastructure		1,500,000	
Restricted Funds		1,500,000	
This project will install frost proof hydrants and sewer connections to all individual campground sites.			
Maintenance Pool - 2018-2020		600,000	600,000
Investment Income		600,000	600,000
This pool will be used to preserve and protect existing investment in Horse Park facilities. The Maintenance Pool is a vital resource that allows the Kentucky Horse Park to protect the Commonwealth's investment in the park's infrastructure.			
Horse Park Commission Total		<u>2,100,000</u>	<u>600,000</u>
Restricted Funds		1,500,000	
Investment Income		600,000	600,000
State Fair Board			
Maintenance Pool - 2018-2020		3,000,000	3,000,000
Bond Funds		3,000,000	3,000,000
This pool will be used for maintenance projects at all facilities operated by the Kentucky State Fair Board. This pool provides critical resources to maintain the infrastructure of these facilities.			
Kentucky International Convention Center Roof Replacement		5,000,000	
Bond Funds		5,000,000	
This project will replace the East side roof on the Kentucky International Convention Center.			
Construct Agri-Plex at Exposition Center			
Authorization to pursue the construction of an Agri-Plex Center at the Kentucky Exposition Center. This would be a 100,000 - 200,000 square foot facility dedicated to the Agribusiness and Livestock industries.			
This project is approved pursuant to KRS 45.763 and KRS 45A.077.			
Construct Gate One Hotel at Kentucky Exposition Center			
Authorization to pursue gate one hotel development at the Kentucky Exposition Center. A third party developer would operate and maintain the hotel.			
This project is approved pursuant to KRS 45A.077.			
Construct Hotel Development at Exposition Center			
Authorization to pursue a hotel development at the Kentucky Exposition Center. A third party developer would operate and maintain the hotel.			
This project is approved pursuant to KRS 45A.077.			
State Fair Board Total		<u>8,000,000</u>	<u>3,000,000</u>
Bond Funds		8,000,000	3,000,000

Tourism, Arts and Heritage Cabinet	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Fish and Wildlife Resources			
Fees-in-Lieu-of Stream Mitigation Projects Pool		20,000,000	20,000,000
Restricted Funds		20,000,000	20,000,000
<p>Projects to be funded from this pool will consist of reshaping of stream banks and stream bank stabilization by using best management practices to offset erosion of banks. Grass, vegetation and trees will be established on the stream banks. This fund under KRS 150.225, is the Fees-In-lieu-Of Wetland or Stream Compensatory Mitigations Projects-Mitigation Fund. Revenues are derived from government and non-government entities electing to mitigate negative impacts to streams based upon clean Water Act permits (Section 404) issued by the Army Corps of Engineers.</p>			
Fish and Wildlife Resources Total		<u>20,000,000</u>	<u>20,000,000</u>
Restricted Funds		<u>20,000,000</u>	<u>20,000,000</u>
Kentucky Center for the Arts			
Maintenance Pool - 2018-2020		160,000	160,000
Investment Income		160,000	160,000
<p>This pool will be used to maintain and renovate existing areas in the Kentucky Center for the Arts. This pool allows the Commonwealth to protect existing investments in the Center for the Arts.</p>			
Kentucky Center for the Arts Total		<u>160,000</u>	<u>160,000</u>
Investment Income		<u>160,000</u>	<u>160,000</u>
Parks			
Maintenance Pool - 2018-2020		10,000,000	10,000,000
Bond Funds		10,000,000	10,000,000
<p>This pool will be used for deferred maintenance projects, special maintenance projects, and government mandates. The maintenance pool provides the Department with critical resources to maintain the Commonwealth's significant investment in park facilities statewide.</p>			
Construct Lodge and or Resort Facilities at Yatesville Lake			
<p>Authorization to pursue development at Yatesville Lake State Park. A third party developer would operate and maintain the new facilities.</p> <p>This project is approved pursuant to KRS 45A.077.</p>			
Construct or Renovate Lodge Facilities at Natural Bridge			
<p>Authorization to pursue development and or renovation at Natural Bridge State Park. A third party developer would operate and maintain the facilities.</p> <p>This project is approved pursuant to KRS 45A.077.</p>			
Franklin County - Lease			
<p>This lease is for office space in Franklin County.</p>			
Parks Total		<u>10,000,000</u>	<u>10,000,000</u>
Bond Funds		<u>10,000,000</u>	<u>10,000,000</u>
Tourism, Arts and Heritage Cabinet Total		<u>40,260,000</u>	<u>33,760,000</u>
Restricted Funds		21,500,000	20,000,000
Bond Funds		18,000,000	13,000,000
Investment Income		760,000	760,000

Transportation	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
General Administration and Support			
Maintenance Pool - 2018-2020		2,950,000	2,950,000
Road Fund		2,950,000	2,950,000
This pool will finance the maintenance and renovation needs of the Transportation Cabinet's physical plant, which consists of over 1,100 facilities across the Commonwealth.			
Construct Crittenden Co. Maintenance Facility & Salt Storage		1,850,000	
Road Fund		1,850,000	
The purpose of this project is to construct a new Crittenden County Maintenance Facility and salt storage dome. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site.			
Construct Hopkins Co. Maintenance Facility & Salt Storage		1,800,000	
Road Fund		1,800,000	
The purpose of this project is to construct a new Hopkins County Maintenance Facility and a salt storage dome. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site.			
Construct Knott Co. Maint Fac & Salt Str - Add'l Reauth		750,000	
Road Fund		750,000	
This reauthorizes a \$1,440,000 Road Fund appropriation and provides an additional \$750,000 of Road Fund to construct a new maintenance facility in Knott County.			
Const. Clay Co. District 11 Office Reauth & Reallocate			
Road Funds in the amount of \$7,445,000 are reauthorized and reallocated to this project from the Construct Manchester (D-11) District Office Project. This project purchases approximately five (1.5) acres of land and replaces the district 11 highway office in Clay Co. with a new 27,000 square foot facility.			
Construct Ballard Co. Maint Facility & Salt Storage - Reauth			
This reauthorizes a \$1,584,000 Road fund appropriation to construct a new maintenance facility in Ballard County.			
General Administration and Support Total		<u>7,350,000</u>	<u>2,950,000</u>
Road Fund		<u>7,350,000</u>	<u>2,950,000</u>
Aviation			
Aircraft Maintenance Pool - 2018-2020 - Reauth & Reallocate		700,000	700,000
Investment Income		700,000	700,000
This pool of funds provides for the maintenance and repair of the Capital City Airport Division's three airplanes and one helicopter, as well as two aircraft owned and operated by the Kentucky State Police and one by the Division of Natural Resources. Funds will be used to keep agency aircraft maintained in accordance with Federal Aviation Regulations and Standards. In addition, General Fund in the amount of \$1,000,000 is reauthorized and reallocated to this project from the Kentucky Registry of Election Finance System Modernization Project.			
Aviation Total		<u>700,000</u>	<u>700,000</u>
Investment Income		<u>700,000</u>	<u>700,000</u>
Highways			
Repair Loadometers and Rest Areas - 2018-2020		1,500,000	1,500,000
Road Fund		1,500,000	1,500,000
Funds provide for general repairs, construction, emergency repairs, maintenance, renovation, and improvements of existing loadometer stations and interstate rest areas.			

Transportation	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Highways			
Road Maintenance Parks - 2018-2020		1,250,000	1,250,000
Road Fund		1,250,000	1,250,000
Funds are provided for the upgrading and resurfacing of state park roads and parking areas, including striping, culverts, bridges, shoulders, ditches, curbs, and guardrails.			
Various Environmental Compliance - 2018-2020		490,000	440,000
Road Fund		490,000	440,000
Funds are provided to maintain compliance with environmental laws and regulations applicable to the Cabinet's maintenance and support facilities statewide. Activities include the investigation of identified contamination and its remediation and fulfilling sampling and monitoring requirements associated with various state water quality permits.			
Jefferson County - Lease			
This lease is for an underground storage space for road salt located at 1841 Taylor Avenue, Louisville.			
Highways Total		<u>3,240,000</u>	<u>3,190,000</u>
Road Fund		3,240,000	3,190,000
Transportation Total		<u>11,290,000</u>	<u>6,840,000</u>
Road Fund		10,590,000	6,140,000
Investment Income		700,000	700,000
Executive Branch Total	<u>16,500,000</u>	<u>2,815,715,500</u>	<u>349,419,500</u>
Restricted Funds	10,500,000	1,476,613,500	93,834,500
Federal Funds		69,826,000	29,946,000
Road Fund		10,590,000	6,140,000
Bond Funds		545,640,000	209,914,000
Agency Bonds		60,000,000	
Investment Income		7,735,000	6,185,000
Other - Cash		392,395,000	3,400,000
Other - Third Party Financing	6,000,000	252,916,000	