

1 AN ACT relating to appropriations measures providing funding and establishing
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for
11 the fiscal year beginning July 1, 2023, and ending June 30, 2024, for the fiscal year
12 beginning July 1, 2024, and ending June 30, 2025, and for the fiscal year beginning July
13 1, 2025, and ending June 30, 2026, the following discrete sums, or so much thereof as
14 may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710.
15 Each appropriation is made by source of respective fund or funds accounts.
16 Appropriations for the following officers, cabinets, departments, boards, commissions,
17 institutions, subdivisions, agencies, and budget units of the state government, and any and
18 all other activities of the government of the Commonwealth, are subject to the provisions
19 of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

| | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|----------------|----------------|
| 1 | | | |
| 2 | General Fund | 6,684,000 | 6,863,100 |
| 3 | Restricted Funds | 295,100 | 295,100 |
| 4 | Federal Funds | 500,000 | 500,000 |
| 5 | TOTAL | 7,479,100 | 7,658,200 |

6 **(1) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
7 on the base salary of the Lieutenant Governor shall be the same as that provided for
8 eligible state employees in Part IV of this Act.

9 Notwithstanding KRS 64.480(4), the increment provided on the base salary of the
10 Governor shall be the same as that provided for eligible state employees in Part IV of this
11 Act.

12 **2. OFFICE OF STATE BUDGET DIRECTOR**

| | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 13 | | | |
| 14 | General Fund | 4,033,700 | 4,146,600 |
| 15 | Restricted Funds | 261,400 | 261,400 |
| 16 | Federal Funds | 132,300 | 132,300 |
| 17 | TOTAL | 4,427,400 | 4,540,300 |

18 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
19 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
20 provide the methodology, assumptions, data, and all other related materials used to
21 project biennial offender population forecasts conducted by the Office of State Budget
22 Director, the Kentucky Department of Corrections, and any consulting firms, to the
23 Interim Joint Committee on Appropriations and Revenue by November 1, 2025. This
24 submission shall include but not be limited to the projected state, county, and community
25 offender populations for the 2026-2028 fiscal biennium and must coincide with the
26 budgeted amount for these populations. This submission shall clearly divulge the
27 methodology and reasoning behind the budgeted and projected offender population in a

1 commitment to participate in transparent governing.

2 **3. HOMELAND SECURITY**

| 3 | | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|----------------|----------------|----------------|
| 4 | General Fund | -0- | 5,633,200 | 5,651,100 |
| 5 | Restricted Funds | 1,330,000 | 39,484,500 | 4,502,900 |
| 6 | Federal Funds | -0- | 5,821,600 | 5,869,900 |
| 7 | TOTAL | 1,330,000 | 50,939,300 | 16,023,900 |

8 **(1) Body Armor Grant Program:** Included in the above Restricted Funds
 9 appropriation is \$35,000,000 in fiscal year 2024-2025 for grants to local law enforcement
 10 and first responders for the purchase of body armor. Notwithstanding KRS 304.2-400(2),
 11 excess Restricted Funds from the Department of Insurance may be transferred to the
 12 Office of Homeland Security to support the Restricted Funds required for this program.
 13 Notwithstanding KRS 45.229, these funds shall not lapse and carry forward.

14 **4. VETERANS' AFFAIRS**

| 15 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|----------------|
| 16 | General Fund | -0- | 45,255,400 | 40,281,400 |
| 17 | Restricted Funds | 1,620,600 | 78,490,400 | 96,187,600 |
| 18 | Federal Funds | -0- | 1,014,600 | -0- |
| 19 | TOTAL | 1,620,600 | 124,760,400 | 136,469,000 |

20 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
 21 Centers are authorized to continue the weekend and holiday premium pay incentive for
 22 the 2024-2026 fiscal biennium.

23 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
 24 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
 25 expenses incurred when Kentucky residents who have been awarded the Congressional
 26 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
 27 Kentucky.

1 **(3) Debt Service:** Included in the above General Fund appropriation is \$649,000
 2 in fiscal year 2024-2025 and \$1,297,000 in fiscal year 2025-2026 for new debt service to
 3 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4 **(4) Brain Injury Association of America, Kentucky Chapter and the**
 5 **Epilepsy Foundation of Kentuckiana Funding:** Included in the above General Fund
 6 appropriation is \$93,700 in each fiscal year for grants to the Brain Injury Association of
 7 America, Kentucky Chapter and \$93,700 in each fiscal year for grants to the Epilepsy
 8 Foundation of Kentuckiana to be used solely for the purpose of working with veterans
 9 who have experienced brain trauma and their families.

10 **(5) Veterans' Service Organization Funding:** Included in the above General
 11 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service
 12 Organization programs.

13 **(6) Kentucky Homeless Veterans Program:** Included in the above General
 14 Fund appropriation is \$200,000 in each fiscal year to provide emergency financial
 15 assistance to Kentucky's homeless veterans.

16 **5. KENTUCKY INFRASTRUCTURE AUTHORITY**

| | 2023-24 | 2024-25 | 2025-26 |
|-------------------------------|----------------|----------------|----------------|
| 17 General Fund | | 532,780,400 | 3,870,600 |
| 18 Restricted Funds | | 2,909,200 | 2,948,500 |
| 19 Federal Funds | | 290,317,200 | 941,539,000 |
| 20 TOTAL | | 826,006,800 | 948,358,100 |

21 **(1) Drinking Water and Wastewater Infrastructure:** Included in the above
 22 General Fund appropriation is \$500,000,000 in fiscal year 2024-2025 for a Drinking
 23 Water and Wastewater Grant program, which shall be allocated to each county based on
 24 population. The county's allocation shall be determined by each county's proportion of
 25 the state's population from the 2020 Census, with the exception of Jefferson County's
 26 share, which is discounted by 50 percent. A county's allocation shall be deducted by any
 27

1 amount awarded for drinking water or wastewater infrastructure from the General Fund
2 appropriation in Part II, B. 1., 001.. The allocation by county shall serve as a funding cap
3 for projects within that county, and no county’s share shall be reallocated unless by
4 express authority of the General Assembly. The Kentucky Infrastructure Authority shall
5 receive the application from each county and forward all qualifying applications, grouped
6 by county, to the Interim Joint Committee on Appropriations and Revenue each year by
7 November 1. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry
8 forward.

9 **(2) Debt Service:** Included in the above General Fund appropriation is \$375,000
10 in fiscal year 2024-2025 and \$1,466,000 in fiscal year 2025-2026 for new debt service to
11 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

12 **(3) Water and Wastewater Service Regionalization Account:** Included in the
13 above General Fund appropriation is \$30,000,000 in fiscal year 2024-2025 for the Water
14 and Wastewater Service Regionalization Account to provide assistance for capital and
15 non-capital expenses of governmental entities that provide drinking water and wastewater
16 services to the public. The Kentucky Infrastructure Authority shall provide a report by
17 December 1 of each year to the Interim Joint Committee on Appropriations and Revenue
18 detailing the use of these funds. Notwithstanding KRS 45.229, these funds shall not lapse
19 and shall carry forward.

20 **(4) Drinking Water and Wastewater Infrastructure:** Included in the above
21 Federal Funds appropriation is \$509,400 in fiscal year 2024-2025 from the State Fiscal
22 Recovery Fund of the American Rescue Act of 2021 for drinking water and wastewater
23 infrastructure.

24 **6. MILITARY AFFAIRS**

| | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 25 | | | |
| 26 | General Fund | 31,679,700 | 36,589,100 |
| 27 | Restricted Funds | 18,739,000 | 17,055,100 |

| | | | |
|---|---------------|-------------|-------------|
| 1 | Federal Funds | 87,517,300 | 88,163,000 |
| 2 | TOTAL | 137,936,000 | 141,807,200 |

3 **(1) Kentucky National Guard:** Included in the above General Fund
4 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
5 and procedures provided in this Act, which are required as a result of the Governor's
6 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
7 Kentucky National Guard to active duty when an emergency or exigent situation has been
8 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall
9 lapse to the General Fund at the end of each fiscal year. In the event that costs for
10 Governor-declared emergencies or the Governor's call of the Kentucky National Guard
11 for emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be
12 deemed necessary government expenses and shall be paid from the General Fund Surplus
13 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

14 **(2) Disaster or Emergency Aid Funds:** There is appropriated from the General
15 Fund the necessary funds, subject to the conditions and procedures in this Act, which are
16 required to match federal aid for which the state would be eligible in the event of a
17 presidentially declared disaster or emergency. These necessary funds shall be made
18 available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
19 Trust Fund Account (KRS 48.705).

20 **(3) Military Burial Honor Guard:** Included in the above General Fund
21 appropriation is \$50,000 in each fiscal year for Military Burial Honor Guard duties.

22 **(4) Military Family Assistance Trust Fund:** Included in the above General
23 Fund appropriation is \$100,000 in each fiscal year for the Military Family Assistance
24 Trust Fund to provide emergency financial assistance to Kentucky's military families.

25 **(5) Debt Service:** Included in the above General Fund appropriation is
26 \$4,954,000 in fiscal year 2025-2026 for new debt service to support new bonds as set
27 forth in Part II, Capital Projects Budget, of this Act.

1 **(6) Residential Youth-at-Risk Program:** Included in the above General Fund
 2 appropriation is \$1,235,000 in each fiscal year to support the Bluegrass Challenge
 3 Academy and \$1,235,000 in each fiscal year to support the Appalachian Youth Challenge
 4 Academy.

5 **(7) Urban Search and Rescue Program:** Included in the above General Fund
 6 appropriation \$8,335,000 in fiscal year 2024-2025 and \$7,840,000 in fiscal year 2025-
 7 2026 to support the Kentucky Urban Search and Rescue program.

8 **7. COMMISSION ON HUMAN RIGHTS**

| | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 9 | | | |
| 10 | General Fund | 2,306,600 | 2,383,900 |
| 11 | Restricted Funds | 10,000 | 10,000 |
| 12 | Federal Funds | 446,300 | 446,300 |
| 13 | TOTAL | 2,762,900 | 2,840,200 |

14 **8. COMMISSION ON WOMEN**

| | 2024-25 | 2025-26 |
|----|----------------|----------------|
| 15 | | |
| 16 | General Fund | 357,500 |

17 **9. DEPARTMENT FOR LOCAL GOVERNMENT**

| | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 18 | | | |
| 19 | General Fund | 122,373,500 | 15,681,100 |
| 20 | Restricted Funds | 11,419,500 | 1,422,000 |
| 21 | Federal Funds | 281,963,600 | 182,002,700 |
| 22 | TOTAL | 415,756,600 | 199,105,800 |

23 **(1) Area Development District Funding:** Included in the above General Fund
 24 appropriation is \$3,984,000 in each fiscal year for the Joint Funding Administration
 25 Program in support of the area development districts.

26 **(2) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the
 27 above General Fund appropriation is \$257,800 in each fiscal year for the support of the

1 Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway
2 Juvenile Diversion.

3 **(3) Allocation of Area Development District Funding:** The Department for
4 Local Government shall allocate area development district funding appropriated to the
5 Joint Funding Administration Program to the area development districts in accordance
6 with the following formula:

7 (a) Seventy percent of the total appropriation shall be allocated equally among all
8 area development districts;

9 (b) Twenty percent of the total appropriation shall be allocated based upon each
10 area development district's proportionate share of total state population, as identified by
11 the most recently completed United States Census; and

12 (c) Ten percent of the total appropriation shall be allocated based upon each area
13 development district's proportionate share of total incorporated cities and counties, as
14 identified by the records of the Kentucky Secretary of State's Land Office at the time of
15 the allocation.

16 The Department for Local Government shall, upon the unanimous written direction
17 of all area development districts, reduce the allocation based upon proportionate share of
18 total incorporated cities and counties and instead allocate those funds to provide
19 additional nonfederal dollars to area development districts for the purpose of maximizing
20 federal awards.

21 **(4) Debt Service:** Included in the above General Fund appropriation is \$405,000
22 in fiscal year 2024-2025 and \$809,000 in fiscal year 2025-2026 for new debt service to
23 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

24 **(5) GRANT Program:** Included in the above General Fund appropriation is
25 \$100,000,000 in fiscal year 2024-2025 for the GRANT Program as codified in KRS
26 147A.154. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry
27 forward.

1 **(6) Appalachian Regional Commission Matching Funds:** Included in the
2 above General Fund appropriation is \$250,000 in each fiscal year for Area Development
3 Districts to match increased Appalachian Regional Commission grants.

4 **(7) Community Development Projects:** Included in the above General Fund
5 appropriation in fiscal year 2024-2025 are the following one-time allocations:

6 (a) \$5,000,000 for the Green River Regional Detention Center project;

7 (b) \$45,000 to the Powell County Fiscal Court for the Powell County Jail skilled
8 trades storage building project;

9 (c) \$1,250,000 to the Louisville Central Community Center to support the Grand
10 Lyric Theater in Louisville;

11 (d) \$475,000 to the Kentucky Center for Grieving Children and Families, Inc. to
12 support bridge funding to continue services and expand into other regions of Kentucky
13 during the 2024-2026 biennium; and

14 (e) \$500,000 to the Life Learning Center for start-up costs for one new Life
15 Learning Center site.

16 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

17 **(8) Volunteer Fire Department Grant Program:** Included in the above
18 Restricted Funds appropriation in fiscal year 2024-2025 is \$10,000,000 for a grant
19 program for Volunteer Fire departments. Notwithstanding KRS 304.2-400(2), excess
20 Restricted Funds from the Department of Insurance may be transferred to the Department
21 for Local Government to support the Restricted Funds required for this program.
22 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

23 **10. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

| | 2024-25 | 2025-26 |
|-----------------------|----------------|----------------|
| 24 | | |
| 25 General Fund | 42,972,200 | 37,614,700 |

26 **(1) Allocation of the Local Government Economic Assistance Fund:**
27 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government

1 Economic Assistance Fund shall be distributed to each coal producing county on the
2 basis of the ratio of coal severed in each respective county to the coal severed statewide.
3 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
4 producing counties.

5 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds
6 appropriated to the Local Government Economic Assistance Fund are required to be
7 spent on the coal haul road system.

8 **11. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

| 9 | 2023-24 | 2024-25 | 2025-26 |
|-----------------|---------|------------|------------|
| 10 General Fund | | 56,092,000 | 41,687,200 |

11 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70
12 percent of the severance and processing taxes on coal collected annually shall be
13 transferred to the Local Government Economic Development Fund. Notwithstanding
14 KRS 42.450 to 42.495, 30 percent of the severance and processing taxes on coal collected
15 annually, shall be transferred to the Local Government Economic Assistance Fund.
16 Transfers to the Local Government Economic Development Fund and the Local
17 Government Economic Assistance Fund shall be made quarterly in July, October,
18 January, and April based upon actual revenues from the prior quarter.

19 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
20 appropriations from the General Fund are based on the official estimate presented by the
21 Office of State Budget Director.

22 (a) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
23 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship
24 Program within the Kentucky Higher Education Assistance Authority;

25 (b) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
26 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
27 Higher Education Assistance Authority; and

1 (c) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS
2 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority.

3 **(3) Allocation of the Local Government Economic Development Fund:**
4 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic
5 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and
6 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

7 **(4) Use of the Local Government Economic Development Fund:**
8 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government
9 Economic Development Fund Single-County Accounts shall be allocated to projects with
10 the concurrence of the respective county judge/executive, state senator(s), and state
11 representative(s) of each county. If concurrence is not achieved, the fiscal court of each
12 county may apply for grants through the Department for Local Government pursuant to
13 KRS 42.4588.

14 **12. AREA DEVELOPMENT FUND**

15 **2024-25** **2025-26**

16 **(1) Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and
17 48.185, or any statute to the contrary, no funding is provided for the Area Development
18 Fund.

19 **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
20 provided that sufficient funds are maintained in the Joint Funding Agreement program to
21 meet the match requirements for the Economic Development Administration grants,
22 Community Development Block Grants, Appalachian Regional Commission grants, or
23 any federal program where the Joint Funding Agreement funds are utilized to meet
24 nonfederal match requirements, an area development district with authorization from its
25 Board of Directors may request approval to transfer funding between the Area
26 Development Fund and the Joint Funding Agreement Program from the Commissioner of
27 the Department for Local Government.

1 **13. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

| 2 | | 2024-25 | 2025-26 |
|---|------------------|-----------|-----------|
| 3 | Restricted Funds | 6,000,000 | 6,000,000 |

4 **14. EXECUTIVE BRANCH ETHICS COMMISSION**

| 5 | | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|---------|-----------|-----------|
| 6 | General Fund | | 671,300 | 702,300 |
| 7 | Restricted Funds | | 418,900 | 419,000 |
| 8 | TOTAL | | 1,090,200 | 1,121,300 |

9 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
 10 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust
 11 and agency fund account to the credit of the Commission to be used by the Commission
 12 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.
 13 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

14 **15. SECRETARY OF STATE**

| 15 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|---------|-----------|-----------|
| 16 | Restricted Funds | | 6,619,300 | 6,755,200 |

17 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
 18 Restricted Funds may be used for the continuation of current activities within the Office
 19 of the Secretary of State.

20 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
 21 on the base salary of the Secretary of State shall be the same as that provided for eligible
 22 state employees in Part IV of this Act.

23 **16. BOARD OF ELECTIONS**

| 24 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|---------|-----------|-----------|
| 25 | General Fund | | 6,546,600 | 6,587,400 |
| 26 | Restricted Funds | | 148,200 | 148,200 |
| 27 | Federal Funds | | 1,829,800 | 1,829,800 |

1 Office of the Attorney General may request from the Finance and Administration
2 Cabinet, as a necessary government expense, such funds as may be necessary for expert
3 witnesses. Upon justification of the request, the Finance and Administration Cabinet shall
4 provide up to \$3,000,000 for the 2024-2026 fiscal biennium for this purpose to the Office
5 of the Attorney General from the General Fund Surplus Account (KRS 48.700) or the
6 Budget Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of
7 Insurance shall provide the Office of the Attorney General any available information to
8 assist in the preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures
9 under this subsection shall be reported to the Interim Joint Committee on Appropriations
10 and Revenue by August 1 of each year.

11 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
12 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
13 System who has been appointed to a permanent full-time position under KRS Chapter
14 18A shall be credited annual and sick leave based on service credited under the Kentucky
15 Retirement Systems solely for the purpose of computation of sick and annual leave. This
16 provision shall only apply to any new appointment or current employee as of July 1,
17 1998.

18 **(4) Operations of the Office of the Attorney General:** Notwithstanding KRS
19 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
20 operations of the Office of the Attorney General.

21 **(5) Legal Services Contracts:** The Office of the Attorney General may present
22 proposals to state agencies specifying legal work that is presently accomplished through
23 personal service contracts that indicate the Office of the Attorney General's capacity to
24 perform the work at a lesser cost. State agencies may agree to make arrangements with
25 the Office of the Attorney General to perform the legal work and compensate the Office
26 of the Attorney General for the legal services.

27 **(6) Civil Action Representation:** To ensure adequate representation of the

1 interest of the Commonwealth and to protect the financial condition of the Kentucky
2 Retirement Systems, it has been determined that it is necessary to allow the Attorney
3 General appropriate authority to engage private lawyers as co-counsel in Civil Action No.
4 17-CI-01348. Due to the highly complex and specialized nature of that litigation, KRS
5 Chapter 45A, et seq. would prevent the Attorney General from engaging counsel of his
6 choice. Accordingly, to protect the interest of the Commonwealth, and notwithstanding
7 the requirements of KRS Chapter 45A, et seq., which are hereby waived in respect to the
8 Attorney General retaining private lawyers to prosecute Civil Action No. 17-CI-01348,
9 the Attorney General is vested with the authority to hire and pay counsel of his choice on
10 any contractual basis the Attorney General deems advisable.

11 (7) **Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
12 on the base salary of the Attorney General shall be the same as that provided for eligible
13 state employees in Part IV of this Act.

14 **19. UNIFIED PROSECUTORIAL SYSTEM**

15 (1) **Prosecutors Advisory Council Administrative Functions:** The Prosecutors
16 Advisory Council shall approve compensation for employees of the Unified Prosecutorial
17 System subject to the appropriations in this Act.

18 **a. Commonwealth's Attorneys**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 19 General Fund | | 76,069,800 | 78,626,200 |
| 20 Restricted Funds | | 6,147,700 | 6,147,700 |
| 21 Federal Funds | | 655,900 | 655,900 |
| 22 TOTAL | | 82,873,400 | 85,429,800 |

24 (1) **Marsy's Law Advocates:** Included in the above General Fund appropriation
25 is \$4,775,600, in fiscal year 2024-2025 and \$5,049,600 in fiscal year 2025-2026 to
26 support the Marsy's Law Victims' Advocate Program.

27 (2) **Salary Increment:** Notwithstanding KRS 15.755, the increment provided on

1 the base salary of the Commonwealth's Attorneys shall be the same as that provided for
2 eligible state employees in Part IV of this Act.

3 **(3) Rocket Docket Program:** Included in the above appropriation is \$1,416,700
4 in General Fund and \$2,000,000 in Restricted Funds in each fiscal year to support the
5 Rocket Docket Program.

6 **b. County Attorneys**

| | 2023-24 | 2024-25 | 2025-26 |
|--------------------|----------------|----------------|----------------|
| 7 General Fund | | 73,377,700 | 75,932,300 |
| 8 Restricted Funds | | 963,300 | 963,300 |
| 9 Federal Funds | | 653,900 | 653,900 |
| 10 TOTAL | | 74,994,900 | 77,549,500 |

11
12 **(1) Marsy's Law Advocates:** Included in the above General Fund appropriation
13 is \$7,037,700 in fiscal year 2024-2025 and \$7,441,400 in fiscal year 2025-2026 to
14 support the Marsy's Law Advocate Program.

15 **(2) County Attorney Retirement Costs:** Pursuant to KRS 61.5991, included in
16 the above General Fund appropriation is \$1,930,200 in each fiscal year for each County
17 Attorney's Office's fiscal year 2019-2020 baseline subsidy as adjusted and located under
18 the 2022 Budget Bills tile on the Legislative Research Commission's Web site.

19 **(3) Expert Witnesses:** Included in the above General Fund appropriation is
20 \$75,000 in each fiscal year for costs associated with Expert Witnesses in cases involving
21 juvenile defendants.

22 **(4) Salary Increment:** Notwithstanding KRS 15.765, the increment provided on
23 the base salary of the County Attorneys shall be the same as that provided for eligible
24 state employees in Part IV of this Act.

25 **(5) Rocket Docket Program:** Included in the above General Fund appropriation
26 is \$549,800 in each fiscal year to support the Rocket Docket Program.

27 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

| 1 | | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|----------------|----------------|----------------|
| 2 | General Fund | | 149,447,500 | 154,558,500 |
| 3 | Restricted Funds | | 7,111,000 | 7,111,000 |
| 4 | Federal Funds | | 1,309,800 | 1,309,800 |
| 5 | TOTAL | | 157,868,300 | 162,979,300 |

6 **20. TREASURY**

| 7 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|----------------|
| 8 | General Fund | | 3,712,200 | 3,679,700 |
| 9 | Restricted Funds | | 2,123,100 | 2,157,500 |
| 10 | Federal Funds | | 1,216,500 | 1,202,100 |
| 11 | TOTAL | | 7,051,800 | 7,039,300 |

12 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
 13 appropriation is \$2,123,100 in fiscal year 2024-2025 and \$2,157,500 in fiscal year 2025-
 14 2026 from the Unclaimed Property Fund to provide funding for services performed by
 15 the Unclaimed Property Division of the Department of the Treasury.

16 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
 17 on the base salary of the State Treasurer shall be the same as that provided for eligible
 18 state employees in Part IV of this Act.

19 **21. AGRICULTURE**

| 20 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------------|----------------|----------------|----------------|
| 21 | General Fund (Tobacco) | | 34,225,500 | 35,120,500 |
| 22 | General Fund | | 21,090,700 | 21,759,800 |
| 23 | Restricted Funds | | 12,904,000 | 13,058,000 |
| 24 | Federal Funds | | 12,105,300 | 12,046,200 |
| 25 | TOTAL | | 80,325,500 | 81,984,500 |

26 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
 27 funds may be expended in support of the operations of the Department of Agriculture.

1 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
2 appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks
3 Program. The use of the moneys provided by this appropriation shall be restricted to
4 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
5 Farms to Food Banks Program.

6 **(3) County Fair Grants:** Included in the above General Fund appropriation is
7 \$455,000 in each fiscal year to support capital improvement grants to the Local
8 Agricultural Fair Aid Program.

9 **(4) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no
10 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
11 the Kentucky Grape and Wine Council.

12 **(5) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
13 General Fund (Tobacco) appropriation is \$11,593,900 in fiscal year 2024-2025 and
14 \$11,907,200 in fiscal year 2025-2026 for the counties account as specified in KRS
15 248.703(1)(a).

16 **(6) State Account:** Notwithstanding KRS 248.703(1), included in the above
17 General Fund (Tobacco) appropriation is \$21,531,600 in fiscal year 2024-2025 and
18 \$22,113,300 in fiscal year 2025-2026 for the state account as specified in KRS
19 248.703(1)(b).

20 **(7) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
21 and from the allocation provided therein, counties that are allocated in excess of \$20,000
22 annually may provide up to four percent of the individual county allocation, not to exceed
23 \$15,000 annually, to the county council in that county for administrative costs.

24 **(8) Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety**
25 **Program:** Included in the above General Fund (Tobacco) appropriation is \$500,000 in
26 each fiscal year to support the Kentucky Rural Mental Health, Suicide Prevention, and
27 Farm Safety Program known as the Raising Hope Initiative. The Department for

1 Behavioral Health, Developmental and Intellectual Disabilities shall coordinate with the
2 Kentucky Department of Agriculture, the University of Kentucky Southeast Center for
3 Agricultural Health and Injury Prevention, and other entities to enhance awareness of the
4 National Suicide Prevention Lifeline (988) in rural communities in Kentucky and to
5 improve access to information on mental health issues and available treatment services.
6 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
7 provide cultural competency training to staff to address the unique mental health
8 challenges affecting the state’s rural communities. The Department for Behavioral
9 Health, Developmental and Intellectual Disabilities shall also provide outreach,
10 treatment, and other necessary services to improve the mental health outcomes of rural
11 communities in Kentucky. The Department for Behavioral Health, Developmental and
12 Intellectual Disabilities, in conjunction with the Kentucky Department of Agriculture and
13 the University of Kentucky Southeast Center for Agricultural Health and Injury
14 Prevention, shall apply for Federal Funds as provided by the Agriculture Improvement
15 Act of 2018, 7 U.S.C. sec. 5936, to supplement the General Fund (Tobacco)
16 appropriation provided above. The Department of Agriculture may utilize up to \$50,000
17 in each fiscal year for program administration purposes. The Department of Agriculture
18 shall coordinate with the Raising Hope Initiative partners to take custody of and maintain
19 any intellectual property assets that were created or developed by any state agency in
20 connection with the Raising Hope Initiative.

21 **(9) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
22 the above Restricted Funds appropriation is \$4,800 in each fiscal year for each participant
23 for training incentive payments.

24 **(10) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
25 on the base salary of the Commissioner of Agriculture shall be the same as that provided
26 for eligible state employees in Part IV of this Act.

27 **22. AUDITOR OF PUBLIC ACCOUNTS**

| | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|------------|------------|
| 1 | | | |
| 2 | General Fund | 11,619,200 | 11,996,100 |
| 3 | Restricted Funds | 19,074,800 | 19,520,400 |
| 4 | Federal Funds | 5,111,600 | 5,281,500 |
| 5 | TOTAL | 35,805,600 | 36,798,000 |

6 **(1) Audit Services Contracts:** Notwithstanding KRS 45.149, no state agency
7 shall enter into any contract with a nongovernmental entity for audit services unless the
8 Auditor of Public Accounts has declined in writing to perform the audit or has failed to
9 respond within 30 days of receipt of a written request for such services. The agency’s
10 request for audit services shall include a comprehensive statement of the scope and nature
11 of the proposed audit.

12 **(2) Financial Audit Receipts:** The Auditor of Public Accounts shall provide a
13 listing of fee receipts for all audits and special examinations, itemized by type, agency, or
14 unit of government, as well as billing methodology to the Interim Joint Committee on
15 Appropriations and Revenue by August 1 of each fiscal year.

16 **(3) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
17 on the base salary of the Auditor of Public Accounts shall be the same as that provided
18 for eligible state employees in Part IV of this Act.

19 **(4) Outlier Audit Assistance Program:** Included in the above General Fund
20 appropriation is \$250,000 in each fiscal year to support the establishment of the Outlier
21 Audit Assistance Program. Beginning with fiscal year 2018-2019, the Auditor of Public
22 Accounts shall calculate the annual average cost of audits conducted pursuant to KRS
23 43.070(1)(a)2. by audit type. Beginning with audits billed during fiscal year 2019-2020
24 or thereafter, any such audit with a cost exceeding the threshold of 150 percent of the
25 average cost for its type in the preceding fiscal year shall be deemed an outlier audit. If a
26 county has paid the cost of the outlier audit up to the amount of the threshold set out in
27 this subsection, the county shall be eligible for a credit from the Outlier Audit Assistance

1 Program for audit costs that exceed the threshold. For every audit qualifying for
 2 disbursement, the auditor shall provide a detailed report for the reason for the outlier
 3 expense to the Interim Joint Committee on Appropriations and Revenue by August 1 of
 4 each fiscal year. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry
 5 forward.

6 **(5) Lost Revenue Replacement:** Included in the above General Fund
 7 appropriation is \$2,250,000 in each fiscal year to replace lost revenue related to audit
 8 billings for county officials. Notwithstanding KRS 43.070(3), during the 2024-2026
 9 fiscal biennium, counties shall bear one-half of the actual expense of audits conducted
 10 pursuant to KRS 43.070(1)(a)2. and (2)(a).

11 **23. PERSONNEL BOARD**

| | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 12 | | | |
| 13 | Restricted Funds | 1,252,200 | 1,266,100 |

14 **24. KENTUCKY PUBLIC PENSIONS AUTHORITY**

| | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 15 | | | |
| 16 | General Fund | 204,500,000 | 104,500,000 |
| 17 | Restricted Funds | 53,054,800 | 54,965,700 |
| 18 | TOTAL | 257,554,800 | 159,465,700 |

19 **(1) Kentucky Employees Retirement System Nonhazardous Pension Fund:**
 20 Included in the above General Fund appropriation is \$104,500,000 in each fiscal year to
 21 be applied to the unfunded pension liability of the Kentucky Employees Retirement
 22 System Nonhazardous pension fund.

23 **(2) One-Time Payment for Recipients of the Kentucky Employees**
 24 **Retirement System and the State Police Retirement System:** Included in the above
 25 General Fund appropriation is \$100,000,000 in fiscal year 2024-2025 for a one-time
 26 supplemental payment for recipients with an effective retirement date prior to July 1,
 27 2023, who are receiving a monthly retirement allowance as of the month in which this

1 Act takes effect shall receive a single one-time payment from the Kentucky Employees
2 Retirement System, the State Police Retirement System, or both, as appropriate. The one-
3 time payment shall be issued on or before September 1, 2024. The one-time payment
4 shall be equal to the gross amount of the total monthly retirement allowance(s) the
5 member is entitled to receive from the Kentucky Employees Retirement System and the
6 State Police Retirement System. Recipients who are receiving a monthly retirement
7 allowance from both the Kentucky Employees Retirement System and the State Police
8 Retirement System shall receive a single one-time payment from each of the systems
9 equal to the gross amount of the monthly retirement allowances the member is receiving.

10 **(3) Kentucky Employees Retirement System Quasi-Governmental Agencies:**
11 Notwithstanding KRS 61.565(1)(d)1.d., the initial dollar amounts shall be adjusted
12 downward for fiscal years 2024-2025 and 2025-2026 based on the actuarial valuation as
13 of June 30, 2023.

14 **25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

15 **a. Accountancy**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 17 Restricted Funds | | 706,800 | 722,6000 |

18 **b. Certification of Alcohol and Drug Counselors**

| | | 2024-25 | 2025-26 |
|---------------------|--|----------------|----------------|
| 20 Restricted Funds | | 235,800 | 235,800 |

21 **c. Applied Behavior Analysis Licensing**

| | | 2024-25 | d.2025-26 |
|---------------------|--|----------------|------------------|
| 23 Restricted Funds | | 70,700 | 70,700 |

24 **d. Architects**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 26 Restricted Funds | | 485,000 | 497,400 |

27 **e. Certification for Professional Art Therapists**

| | | | |
|----|--|----------------|----------------|
| 1 | | 2024-25 | 2025-26 |
| 2 | Restricted Funds | 11,300 | 11,300 |
| 3 | f. Barbering | | |
| 4 | | 2023-24 | 2024-25 |
| 5 | Restricted Funds | 502,700 | 514,200 |
| 6 | g. Chiropractic Examiners | | |
| 7 | | 2024-25 | 2025-26 |
| 8 | Restricted Funds | 318,900 | 318,900 |
| 9 | h. Dentistry | | |
| 10 | | 2023-24 | 2024-25 |
| 11 | Restricted Funds | 987,400 | 1,006,700 |
| 12 | i. Licensed Diabetes Educators | | |
| 13 | | 2024-25 | 2025-26 |
| 14 | Restricted Funds | 29,300 | 29,300 |
| 15 | j. Licensure and Certification for Dietitians and Nutritionists | | |
| 16 | | 2024-25 | 2025-26 |
| 17 | Restricted Funds | 104,200 | 104,200 |
| 18 | k. Embalmers and Funeral Directors | | |
| 19 | | 2023-24 | 2024-25 |
| 20 | Restricted Funds | 591,200 | 613,000 |
| 21 | l. Licensure for Professional Engineers and Land Surveyors | | |
| 22 | | 2023-24 | 2024-25 |
| 23 | Restricted Funds | 2,172,100 | 2,226,000 |
| 24 | m. Certification of Fee-Based Pastoral Counselors | | |
| 25 | | 2024-25 | 2025-26 |
| 26 | Restricted Funds | 3,600 | 3,600 |
| 27 | n. Registration for Professional Geologists | | |

| | | | |
|----|--|----------------|----------------|
| 1 | | 2024-25 | 2025-26 |
| 2 | Restricted Funds | 112,200 | 112,200 |
| 3 | o. Hairdressers and Cosmetologists | | |
| 4 | | 2023-24 | 2024-25 |
| 5 | Restricted Funds | 2,515,200 | 2,571,800 |
| 6 | p. Specialists in Hearing Instruments | | |
| 7 | | 2024-25 | 2025-26 |
| 8 | Restricted Funds | 78,200 | 78,200 |
| 9 | q. Interpreters for the Deaf and Hard of Hearing | | |
| 10 | | 2024-25 | 2025-26 |
| 11 | Restricted Funds | 56,300 | 56,300 |
| 12 | r. Examiners and Registration of Landscape Architects | | |
| 13 | | 2023-24 | 2024-25 |
| 14 | Restricted Funds | 86,700 | 89,200 |
| 15 | s. Licensure of Marriage and Family Therapists | | |
| 16 | | 2024-25 | 2025-26 |
| 17 | Restricted Funds | 134,000 | 134,000 |
| 18 | t. Licensure for Massage Therapy | | |
| 19 | | 2024-25 | 2025-26 |
| 20 | Restricted Funds | 180,900 | 180,900 |
| 21 | u. Medical Imaging and Radiation Therapy | | |
| 22 | | 2023-24 | 2024-25 |
| 23 | Restricted Funds | 524,300 | 535,800 |
| 24 | v. Medical Licensure | | |
| 25 | | 2023-24 | 2024-25 |
| 26 | Restricted Funds | 273,200 | 4,502,300 |
| 27 | w. Nursing | | |

| | 2023-24 | 2024-25 | 2025-26 |
|----|---|----------------|----------------|
| 1 | | | |
| 2 | Restricted Funds | 810,800 | 10,352,200 |
| 3 | x. Licensure for Nursing Home Administrators | | |
| 4 | | 2024-25 | 2025-26 |
| 5 | Restricted Funds | 101,300 | 101,300 |
| 6 | y. Licensure for Occupational Therapy | | |
| 7 | | 2024-25 | 2025-26 |
| 8 | Restricted Funds | 228,200 | 228,200 |
| 9 | z. Ophthalmic Dispensers | | |
| 10 | | 2024-25 | 2025-26 |
| 11 | Restricted Funds | 71,600 | 71,600 |
| 12 | aa. Optometric Examiners | | |
| 13 | | 2023-24 | 2024-25 |
| 14 | Restricted Funds | 88,300 | 294,000 |
| 15 | ab. Pharmacy | | |
| 16 | | 2023-24 | 2024-25 |
| 17 | Restricted Funds | 3,534,600 | 3,351,300 |
| 18 | ac. Physical Therapy | | |
| 19 | | 2023-24 | 2024-25 |
| 20 | Restricted Funds | 727,200 | 744,000 |
| 21 | ad. Podiatry | | |
| 22 | | 2024-25 | 2025-26 |
| 23 | Restricted Funds | 53,300 | 53,300 |
| 24 | ae. Private Investigators | | |
| 25 | | 2024-25 | 2025-26 |
| 26 | Restricted Funds | 113,900 | 113,900 |
| 27 | af. Licensed Professional Counselors | | |

| | | | | |
|----|---|----------------|----------------|----------------|
| 1 | | | 2024-25 | 2025-26 |
| 2 | Restricted Funds | | 440,900 | 440,900 |
| 3 | ag. Prosthetics, Orthotics, and Pedorthics | | | |
| 4 | | | 2024-25 | 2025-26 |
| 5 | Restricted Funds | | 46,300 | 46,300 |
| 6 | ah. Emergency Medical Services | | | |
| 7 | | | 2024-25 | 2025-26 |
| 8 | General Fund | | 2,147,500 | 2,221,500 |
| 9 | Restricted Funds | | 985,500 | 940,000 |
| 10 | Federal Funds | | 142,800 | 145,200 |
| 11 | TOTAL | | 3,275,800 | 3,306,700 |
| 12 | ai. Examiners of Psychology | | | |
| 13 | | | 2024-25 | 2025-26 |
| 14 | Restricted Funds | | 307,000 | 307,000 |
| 15 | aj. Respiratory Care | | | |
| 16 | | 2023-24 | 2024-25 | 2025-26 |
| 17 | Restricted Funds | | 306,100 | 314,100 |
| 18 | ak. Social Work | | | |
| 19 | | 2023-24 | 2024-25 | 2025-26 |
| 20 | Restricted Funds | | 433,500 | 444,900 |
| 21 | al. Speech-Language Pathology and Audiology | | | |
| 22 | | | 2024-25 | 2025-26 |
| 23 | Restricted Funds | | 231,500 | 231,500 |
| 24 | am. Veterinary Examiners | | | |
| 25 | | | 2024-25 | 2025-26 |
| 26 | Restricted Funds | 51,600 | 780,000 | 788,200 |
| 27 | TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND | | | |

1 **COMMISSIONS**

| 2 | | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|----------------|----------------|----------------|
| 3 | General Funds | -0- | 2,147,500 | 2,221,500 |
| 4 | Restricted Funds | 1,223,900 | 33,416,200 | 34,030,200 |
| 5 | Federal Funds | -0- | 142,800 | 145,200 |
| 6 | TOTAL | 1,223,900 | 35,706,500 | 36,396,900 |

7 **26. KENTUCKY RIVER AUTHORITY**

| 8 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|----------------|
| 9 | General Fund | | 316,800 | 325,000 |
| 10 | Restricted Funds | | 15,988,800 | 6,284,200 |
| 11 | TOTAL | | 16,305,600 | 6,609,200 |

12 **27. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

| 13 | | 2023-24 | 2024-25 | 2025-26 |
|----|--------------|----------------|----------------|----------------|
| 14 | General Fund | | 374,928,500 | 113,885,000 |

15 **(1) Debt Service:** Included in the above General Fund appropriation is
 16 \$2,728,300 in fiscal year 2024-2025 and \$4,092,400 in fiscal year 2025-2026 for new
 17 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 18 Act.

19 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
 20 the School Facilities Construction Commission is authorized to make an additional
 21 \$100,000,000 in offers of assistance during the 2024-2026 fiscal biennium in anticipation
 22 of debt service availability during the 2026-2028 fiscal biennium. No bonded
 23 indebtedness based on the above amount is to be incurred during the 2024-2026 fiscal
 24 biennium.

25 **(3) Secondary Area Technology Center Renovation Projects - 2024-2025:** The
 26 School Facilities Construction Commission shall establish a \$100,000,000 pool of
 27 funding from the fiscal year 2024-2025 General Fund appropriation to make grants of up

1 to \$10,000,000 each to a local school district that owns a secondary area technology
2 center which provides job creation training programs. Enrollment in job creation training
3 programs, bonding capacity, and needs-based local match shall be included in the criteria
4 used to evaluate grant awards. Notwithstanding KRS 45.229, these funds shall not lapse
5 and shall carry forward.

6 **(4) Clay County Area Technology Center:** Included in the above General Fund
7 appropriation in fiscal year 2024-2025 is \$10,000,000 for a grant to the Clay County
8 school district to support the renovation of the Clay County Area Technology Center.

9 **(5) School District Construction Cost Overruns:** Included in the above
10 General Fund appropriation is \$150,000,000 for cost overruns on school district
11 construction and renovation projects.

12 **28. TEACHERS' RETIREMENT SYSTEM**

| 13 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|----------------|
| 14 | General Fund | | 846,740,700 | 1,037,231,200 |
| 15 | Restricted Funds | | 21,269,800 | 22,766,700 |
| 16 | TOTAL | | 868,010,500 | 1,059,997,900 |

17 **(1) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
18 161.675(4), health insurance supplement payments made by the retirement system shall
19 not exceed the amount of the single coverage insurance premium.

20 **(2) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
21 notwithstanding any statute to the contrary, included in the above General Fund
22 appropriation is \$65,941,900 in fiscal year 2024-2025 and \$84,200,000 in fiscal year
23 2025-2026 to support the state's contribution for the cost of retiree health insurance for
24 members not eligible for Medicare who have retired on or after July 1, 2010.
25 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
26 provide health insurance supplement payments towards the cost of the single coverage
27 insurance premium based on age and years of service credit of eligible recipients of a

1 retirement allowance, the cost of which shall be paid from the Medical Insurance Fund.
2 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
3 authorize eligible recipients of a retirement allowance from the Teachers' Retirement
4 System who are less than age 65 to be included in the state-sponsored health insurance
5 plan that is provided to active teachers and state employees under KRS 18A.225.
6 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
7 age 65 who qualify for the maximum health insurance supplement payment for single
8 coverage shall be no more than the sum of (a) the employee contribution paid by active
9 teachers and state employees for a similar plan, and (b) the standard Medicare Part B
10 premium as determined by the Centers for Medicare and Medicaid Services.
11 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
12 age 65 who do not qualify for the maximum health insurance supplement payment for
13 single coverage shall be determined by the same graduated formula used by the Teachers'
14 Retirement System for Plan Year 2022.

15 **(3) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
16 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
17 changed in fiscal year 2024-2025 or fiscal year 2025-2026.

18 **(4) Actuarially Determined Employer Contribution:** Included in the above
19 General Fund appropriation is \$805,690,000 in fiscal year 2024-2025 and \$948,600,000
20 in fiscal year 2025-2026 to provide the full actuarially determined employer contribution.
21 The Teachers' Retirement System shall provide a report on the actuarially determined
22 employer contribution to the Public Pension Oversight Board no later than December 1,
23 2025.

24 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

| | 2024-25 | 2025-26 |
|-----------------|----------------|----------------|
| 25 | | |
| 26 General Fund | 20,526,400 | 20,526,400 |

27 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds

1 required to pay the costs of items included within Appropriations Not Otherwise
2 Classified are appropriated. Any required expenditure over the above amounts is to be
3 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
4 available balance in either the Judgments budget unit appropriation or the Budget
5 Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures
6 provided in this Act.

7 The above appropriation is for the payment of Attorney General Expense, Board of
8 Claims awards, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks Refunded,
9 Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Police Officer,
10 Firefighter, and National Guard and Reserve Survivor Benefits, Medical Malpractice
11 Liability Insurance Reimbursement, and Blanket Employee Bonds.

12 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the
13 General Fund for the repayment of awards or judgments made by the Board of Claims
14 against departments, boards, commissions, and other agencies funded with appropriations
15 out of the General Fund. However, awards under \$5,000 shall be paid from funds
16 available for the operations of the agency.

17 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for
18 fees to be paid to each guardian ad litem appointed by the court pursuant to KRS
19 Chapters 26A, 199, 311, 403, 456, 620, and 625 or any other Guardian ad Litem fee for
20 which the Finance and Administration Cabinet is assigned responsibility by the Courts of
21 the Commonwealth. Guardian ad Litem fees shall be fixed by the court and, unless
22 otherwise specifically authorized by statute, shall not exceed \$500.

23 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and
24 not cashed within the statutory period may be presented to the State Treasurer for
25 reissuance in accordance with KRS 41.370.

26 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
27 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state

1 and local police officers, firefighters, and active duty National Guard and Reserve
2 members in accordance with KRS 61.315 and for the cost of insurance premiums for
3 firefighters as provided in KRS 95A.070.

4 **30. JUDGMENTS**

5 **(1) Payment of Judgments and Carry Forward of General Fund**
6 **Appropriation Balance:** Pursuant to KRS 48.150 and notwithstanding KRS 45A.275,
7 the payment of judgments that exceed the above appropriation, as may be rendered
8 against the Commonwealth by courts and orders of the State Personnel Board and, where
9 applicable, shall be subject to KRS Chapter 45, and the payment of judgments, audit
10 adjustments, and excess billings to federal programs related to transfers from internal
11 service funds to the General Fund authorized in prior appropriations acts, are hereby
12 authorized. Funds required to pay the costs of items included in the Judgments budget
13 unit are appropriated, and any required expenditure over the above amounts is to be paid
14 first from the General Fund Surplus Account (KRS 48.700), if available, or from the
15 Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and
16 procedures provided in this Act. Notwithstanding KRS 45.229, these funds shall not lapse
17 and shall carry forward.

18 **31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

| 19 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|----------------|
| 20 | General Fund | | 40,572,900 | 42,637,400 |
| 21 | Restricted Funds | | 9,779,300 | 10,254,100 |
| 22 | TOTAL | | 50,352,200 | 52,891,500 |

23 **(1) Authority to Sell:** Notwithstanding KRS 154.15-020, the Kentucky
24 Communications Network Authority shall have the authority to enter into contracts with
25 public and private entities to carry out its duties and responsibilities, which may include
26 the sale of all or portions of the Commonwealth’s open-access broadband network known
27 as KentuckyWired. A contract or other agreement involving the acquisition or disposition

1 of a property interest by the Commonwealth shall be signed by the Secretary of the
 2 Finance and Administration Cabinet. KRS Chapters 45A and 56 may require the
 3 Secretary’s signature on other contracts or agreements.

4 **(2) KentuckyWired Network Classified as Utility for Road Projects:**

5 Notwithstanding KRS 177.035, the KentuckyWired network shall be considered a utility
 6 in the construction or relocation of roads, and the costs of expenses of relocation or
 7 removal of network infrastructure shall be ascertained and paid by the Department of
 8 Highways as part of the cost of improving or constructing highways.

9 **TOTAL - GENERAL GOVERNMENT**

| | 2023-24 | 2024-25 | 2025-26 |
|----|------------------------|----------------|----------------|
| 10 | | | |
| 11 | General Fund (Tobacco) | -0- | 34,375,500 |
| 12 | General Fund | -0- | 2,555,433,800 |
| 13 | Restricted Funds | 4,174,500 | 405,040,00 |
| 14 | Federal Funds | -0- | 697,320,500 |
| 15 | TOTAL | 4,174,500 | 3,692,169,800 |

16 **B. ECONOMIC DEVELOPMENT CABINET**

17 **Budget Unit**

18 **1. ECONOMIC DEVELOPMENT**

| | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 19 | | | |
| 20 | General Fund | 196,298,400 | 84,071,400 |
| 21 | Restricted Funds | 3,129,300 | 3,210,000 |
| 22 | Federal Funds | 301,000 | 301,000 |
| 23 | TOTAL | 199,728,700 | 87,582,400 |

24 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS

25 154.12-278, interest income earned on the balances in the High-Tech
 26 Construction/Investment Pool and loan repayments received by the High-Tech
 27 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and

1 are appropriated in addition to amounts appropriated above.

2 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
3 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
4 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal
5 year 2023-2024 and fiscal year 2024-2025 shall not lapse and shall carry forward.

6 **(3) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
7 KRS 45.229, the General Fund appropriation in fiscal year 2023-2024 and fiscal year
8 2024-2025 to the Cabinet for Economic Development, Science and Technology Program,
9 shall not lapse and shall carry forward.

10 **(4) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
11 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
12 salary greater than the salary of the Governor of the Commonwealth.

13 **(5) Training Grants:** Included in the above General Fund appropriation is
14 \$2,500,000 in each fiscal year for the Bluegrass State Skills Corporation to make training
15 grants to support manufacturing-related investments. The Corporation shall utilize these
16 funds for a manufacturer designated by the United States Department of Commerce,
17 United States Census Bureau North American Industry Classification System code of
18 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the
19 same facility or at multiple facilities located within the same county to help offset
20 associated costs of retraining its workforce.

21 **(6) Debt Service:** Included in the above General Fund appropriation is
22 \$1,263,000 in fiscal year 2024-2025 and \$3,786,000 in fiscal year 2025-2026 for new
23 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
24 Act.

25 **(7) Kentucky Product Development Initiative:** Included in the above General
26 Fund appropriation is \$150,000,000 in fiscal year 2024-2025 and \$50,000,000 in fiscal
27 year 2025-2026 to support the implementation of the Kentucky Product Development

1 Initiative. The appropriation shall be divided between two funding distribution models as
2 follows:

3 (a) \$100,000,000 in fiscal year 2024-2025 to support approved mega-
4 development projects of at least \$10,000,000, excepting this requirement for certain
5 economic development projects as recommended by the Cabinet based upon unique
6 conditions of the county where the project may occur, including, but not limited to, the
7 population, per capita income, or county wages being lower than the median balance for
8 the state; and

9 (b) Notwithstanding KRS 154.21-020(1)(f), the \$50,000,000 in fiscal year 2024-
10 2025 and \$50,000,000 in fiscal year 2025-2026 is included to support additional rounds
11 of the Kentucky Product Development Initiative. Notwithstanding KRS 154.21-020(3)
12 and (5), the maximum funding available in each round of funding for an approved
13 development project is \$2,000,000 per county except as permitted by KRS 154.21-
14 020(4).

15 Notwithstanding KRS 45.229, the General Fund appropriation balances from
16 paragraphs (a) and (b) of this subsection for the Kentucky Product Development Initiative
17 for fiscal year 2024-2025 and fiscal year 2025-2026 shall not lapse and shall carry
18 forward. Notwithstanding KRS 45.229, the General Fund appropriation balances from
19 2022 Ky. Acts ch. 199, Part I, B., 1., (12) shall not lapse and shall carry forward.

20 **(8) KEDFA Forgivable Loan-Carry Forward of Appropriation Balance:**
21 Notwithstanding KRS 45.229, the General Fund appropriation balance from 2022 Ky.
22 Acts ch. 199, Part I, B., 1., (11) shall not lapse and shall carry forward.

23 **C. DEPARTMENT OF EDUCATION**

24 **Budget Units**

25 **1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)**
26 **PROGRAM**

27 **2024-25 2025-26**

1 General Fund 3,845,316,900 3,720,801,700

2 **(1) Common School Fund Earnings:** Accumulated earnings for the Common
3 School Fund shall be transferred in each fiscal year to the SEEK Program.

4 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above
5 General Fund appropriation to the base SEEK Program is intended to provide a base
6 guarantee of \$4,368 per student in average daily attendance in fiscal year 2024-2025 and
7 \$4,368 per student in average daily attendance in fiscal year 2025-2026, as well as to
8 meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each
9 district's base funding level shall be adjusted for the number of students demonstrating
10 limited proficiency in English language skills, multiplied by 0.096.

11 Funds appropriated to the SEEK Program shall be allotted to school districts in
12 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
13 not exceed the appropriation for this purpose, except as provided in this Act. The total
14 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
15 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
16 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
17 the written request of the Commissioner of Education and with the approval of the
18 Governor, may increase the appropriation by such amount as may be available and
19 necessary to meet, to the extent possible, the required expenditures under the cited
20 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
21 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
22 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
23 money required under KRS 157.310 to 157.440, allotments to local school districts may
24 be reduced in accordance with KRS 157.430.

25 **(3) SEEK Lapse:** Any unexpended SEEK funds in each fiscal year shall lapse to
26 the General Fund.

27 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the

1 above General Fund appropriation is \$1,967,024,000 in fiscal year 2024-2025 and
2 \$1,881,923,100 in fiscal year 2025-2026 for the base SEEK Program as defined by KRS
3 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in
4 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
5 not exceed the appropriation for this purpose, except as provided in this Act.

6 **(5) Tier I Component:** Included in the above General Fund appropriation is
7 \$199,116,400 in fiscal year 2024-2025 and \$180,295,900 in fiscal year 2025-2026 for the
8 Tier I component as established by KRS 157.440.

9 **(6) Vocational Transportation:** Included in the above General Fund
10 appropriation is \$7,833,100 in each fiscal year for vocational transportation.

11 **(7) Teachers' Retirement System Employer Match:** Included in the above
12 General Fund appropriation is \$458,220,000 in fiscal year 2024-2025 and \$467,900,000
13 in fiscal year 2025-2026 to enable local school districts to provide the employer match
14 for qualified employees.

15 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
16 KRS 157.395, included in the above General Fund appropriation is \$4,655,500 in each
17 fiscal year for the purpose of providing salary supplements for public school teachers
18 attaining certification by the National Board for Professional Teaching Standards.
19 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the
20 mandated salary supplement for teachers who have obtained this certification, the
21 Department of Education is authorized to pro rata reduce the supplement.

22 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
23 adjustment factors that are not needed for the base or a particular adjustment factor may
24 be allocated to other adjustment factors, if funds for that adjustment factor are not
25 sufficient.

26 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
27 Included in the above General Fund appropriation is \$124,766,700 in fiscal year 2024-

1 2025 and \$112,224,000 in fiscal year 2025-2026 to provide facilities equalization funding
2 pursuant to KRS 157.440 and 157.620.

3 **(11) Growth Levy Equalization Funding:** Included in the above General Fund
4 appropriation is \$46,568,400 in fiscal year 2024-2025 and \$37,377,800 in fiscal year
5 2025-2026 to provide facilities equalization funding pursuant to KRS 157.440 and
6 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
7 Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized
8 by KRS 157.621(1)(b)1. shall be equalized for that levy, in addition to the equalization
9 funding appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this
10 purpose shall be committed to debt service, new facilities, or major renovations in
11 accordance with KRS 157.440(1)(b). It is the intent of the 2024 General Assembly that
12 any local school district receiving equalization under this subsection shall receive full
13 calculated equalization until the earlier of 20 years of the effective date of this Act, or the
14 date the bonds for the local school district supported by this equalization are retired, in
15 accordance with KRS 157.621(2).

16 **(12) Retroactive Equalized Facility Funding:** Included in the above General
17 Fund appropriation is \$60,820,500 in fiscal year 2024-2025 and \$54,787,000 in fiscal
18 year 2025-2026 to provide equalized facility funding pursuant to KRS 157.440 and
19 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
20 addition, a local board of education that levied a tax rate subject to recall by January 1,
21 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
22 committed the receipts to debt service, new facilities, or major renovations of existing
23 facilities shall be eligible for equalization funds from the state at 150 percent of the
24 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
25 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
26 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
27 dedicated to facilities funding at the time of the levy. The equalization funds shall be used

1 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the
2 2024-2026 fiscal biennium, school districts that levied the tax rate subject to recall prior
3 to January 1, 2023, shall be equalized at 100 percent of the calculated equalization
4 funding; school districts that levied the tax rate subject to recall after January 1, 2023,
5 and before January 30, 2024, shall be equalized at 25 percent of the calculated
6 equalization funding; and all funds for this purpose shall be committed to debt service,
7 new facilities, or major renovations in accordance with KRS 157.440(1)(b). It is the
8 intent of the 2024 General Assembly that any local school district receiving partial
9 equalization under this subsection in the 2024-2026 fiscal biennium shall receive full
10 calculated equalization in the 2026-2028 fiscal biennium and thereafter, until the earlier
11 of 20 years of the effective date of this Act, or the date the bonds for the local school
12 district supported by this equalization are retired, in accordance with KRS 157.621(2).

13 **(13) Equalized Facility Funding:** Included in the above General Fund
14 appropriation is \$17,623,500 in fiscal year 2024-2025 and \$16,111,300 in fiscal year
15 2025-2026 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
16 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
17 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)
18 shall be equalized at 100 percent of the calculated equalization funding in each fiscal
19 year, and all funds for this purpose shall be committed to debt service, new facilities, or
20 major renovations in accordance with KRS 157.440(1)(b). In addition, notwithstanding
21 KRS 157.621(1) and (3), a school district that has levied a five-cent equivalent rate
22 authorized by KRS 157.621(1)(a) and is not receiving state equalization funding for that
23 levy under KRS 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be
24 equalized at 100 percent of the calculated equalization funding in each fiscal year, and all
25 funds for this purpose shall be committed to debt service, new facilities, or major
26 renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2024 General
27 Assembly that any local school district receiving equalization under this subsection shall

1 receive full calculated equalization until the earlier of 20 years of the effective date of
2 this Act, or the date the bonds for the local school district supported by this equalization
3 are retired, in accordance with KRS 157.621(3).

4 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
5 included in the above General Fund appropriation is \$3,121,200 in fiscal year 2024-2025
6 and \$2,780,600 in fiscal year 2025-2026 to provide equalized facility funding to school
7 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS
8 157.440 and 157.620.

9 **(15) Equalization Funding for Critical Construction Needs Schools:** Included
10 in the above General Fund appropriation is \$9,371,100 in fiscal year 2024-2025 and
11 \$8,716,900 in fiscal year 2025-2026 to school districts in accordance with KRS
12 157.621(5).

13 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
14 established in each fiscal year which provides that every local school district shall receive
15 at least the same amount of SEEK state funding per pupil as was received in fiscal year
16 1991-1992. If funds appropriated to the SEEK Program are insufficient to provide the
17 amount of money required under KRS 157.310 to 157.440, and allotments to local school
18 districts are reduced in accordance with KRS 157.430, allocations to school districts
19 subject to this provision shall not be reduced.

20 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
21 funds from the SEEK Program shall be distributed to the programs operated by the
22 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
23 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
24 any school district providing educational services to students enrolled in programs
25 operated by the Kentucky Guard Youth Challenge Division of the Department of Military
26 Affairs shall be paid for those services solely from the General Fund appropriation in Part
27 I, A., 6. of this Act, and students enrolled in such programs shall not be included in the

1 average daily attendance for purposes of SEEK Program funding.

2 **(18) Salary Supplements for Certified Audiologists and Speech Language**
3 **Pathologists:** Included in the above General Fund appropriation is \$2,312,000 in each
4 fiscal year for the purpose of providing a \$2,000 salary supplement each year for full-
5 time public school Audiologists and Speech Language Pathologists that have active
6 Certificates of Clinical Competence, as offered by the American Speech-Language-
7 Hearing Association. Notwithstanding any statute to the contrary, if the appropriation is
8 insufficient to provide all full-time public school American Speech-Language-Hearing
9 Association certified Audiologists and Speech Language Pathologists with the \$2,000
10 stipend, then the Department of Education is authorized to pro rata reduce the
11 supplement.

12 **(19) Full-Day Kindergarten:** Notwithstanding KRS 157.320 or any other statute
13 or regulation to the contrary, the Department of Education shall count each kindergarten
14 pupil in full for that respective school year, for the purpose of determining SEEK funds
15 and any other state funding based in whole or in part on average daily attendance for the
16 district, except that a district shall receive an amount equal to one-half of the state portion
17 of the average statewide per pupil guaranteed base funding level for each student who
18 graduated early under the provisions of KRS 158.142.

19 **(20) SEEK Transportation:** Pursuant to KRS 157.370 and 157.360(2)(c),
20 included in the above General Fund appropriation is \$398,884,500 in each fiscal year to
21 support pupil transportation. Notwithstanding 2022 Ky. Acts ch. 199, Part I, C., 1., (21)
22 pupil transportation for fiscal year 2023-2024 is fully funded at \$399,466,300.

23 **(21) School District Employee Salary Increase:** Notwithstanding KRS 157.420,
24 during fiscal year 2024-2025, local school districts shall provide each eligible employee a
25 salary or compensation increase of eleven percent. The salary increases in fiscal year
26 2024-2025 for certified staff shall be in addition to the normal rank and step increase
27 attained by certified personnel employed by local school districts.

1 An eligible employee employed in a public school, shall receive an eleven percent
2 increase effective with the 2024-2025 school year. “Eligible employee” means a full-time
3 employee of the district on or before September 15 of each school year.

4 The salary supplement shall be considered in the calculation for contributions to the
5 Teachers’ Retirement System or the County Employees’ Retirement System.

6 A local board of education shall request reimbursement for these purposes from
7 funds appropriated for this purpose. The Department of Education shall develop policies
8 for the distribution of the reimbursements and to track the eligible employees and
9 reimbursement requests from districts.

10 **(22) Minimum Teacher Salary:** Each local board of education shall set the
11 minimum teacher salary at an amount that is eleven percent more than set for the 2023-
12 2024 school year.

13 **2. OPERATIONS AND SUPPORT SERVICES**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 14 General Fund | | 72,180,700 | 73,084,100 |
| 15 Restricted Funds | | 15,967,600 | 16,505,000 |
| 16 Federal Funds | | 465,678,000 | 465,951,100 |
| 17 TOTAL | | 553,826,300 | 555,540,200 |

18
19 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
20 18A.200, the Kentucky Board of Education shall continue to have sole authority to
21 determine the employees of the Department of Education who are exempt from the
22 classified service and to set those employees’ compensation comparable to the
23 competitive market.

24 **(2) Blind/Deaf Residential Travel Program:** Included in the above General
25 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
26 Program.

27 **(3) School Food Services:** Included in the above General Fund appropriation is

1 \$3,827,000 in each fiscal year for the School Food Services Program.

2 **(4) Advanced Placement, International Baccalaureate, and Cambridge**
3 **International Exams:** Notwithstanding KRS 160.348(3), included in the above General
4 Fund appropriation is \$1,000,000 in each fiscal year to pay the cost of Advanced
5 Placement, International Baccalaureate, and Cambridge International examinations for
6 those students who meet the eligibility requirements for free or reduced-price meals.
7 Notwithstanding KRS 154A.130(4) and KRS 160.348(3), included in the above General
8 Fund appropriation is \$2,600,000 in each fiscal year to pay the cost of Advanced
9 Placement, International Baccalaureate, and Cambridge International examinations with
10 priority being given to those students who meet the eligibility requirements for free or
11 reduced-price meals. Also included within these funds are amounts for instructional
12 supports for teachers and academic support services for learners.

13 **(5) Review of the Classification of Primary and Secondary School Buildings:**
14 Notwithstanding KRS 45.229, any General Fund remaining at the end of fiscal year
15 2023-2024 for review of the classification of primary and secondary school buildings
16 shall not lapse and shall carry forward.

17 **(6) Residential Youth At-Risk Program:** In accordance with KRS 157.360, no
18 funds from the SEEK Program shall be distributed to the programs operated by the
19 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.

20 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the
21 contrary, any school district providing educational services to students enrolled in
22 programs operated by the Kentucky Guard Youth Challenge Division of the Department
23 of Military Affairs shall be paid for those services solely from the General Fund
24 appropriation in Part I, A., 6. of this Act, and students enrolled in such programs shall not
25 be included in the average daily attendance for purposes of SEEK Program funding.

26 **3. LEARNING AND RESULTS SERVICES**

27 **2023-24 2024-25 2025-26**

| | | | |
|---|------------------|---------------|---------------|
| 1 | General Fund | 1,593,224,600 | 1,675,292,800 |
| 2 | Restricted Funds | 27,547,100 | 30,895,900 |
| 3 | Federal Funds | 1,383,936,300 | 620,115,200 |
| 4 | TOTAL | 3,004,708,000 | 2,326,303,900 |

5 **(1) Universal Preschool for Four-Year Old Children:** Included in the above
6 General Fund appropriation is an additional \$172,000,000 in each fiscal year to support
7 local school districts to finance universal preschool education for all four-year old
8 children.

9 **(2) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
10 157.665, the School for the Deaf and the School for the Blind shall be fully eligible,
11 along with local school districts, to participate in the Kentucky Education Technology
12 System in a manner that takes into account the special needs of the students of these two
13 schools.

14 **(3) Family Resource and Youth Services Centers:** Funds appropriated to
15 establish and support Family Resource and Youth Services Centers shall be transferred in
16 each fiscal year to the Cabinet for Health and Family Services consistent with KRS
17 156.496. The Cabinet for Health and Family Services is authorized to use, for
18 administrative purposes, no more than three percent of the total funds transferred from
19 the Department of Education for the Family Resource and Youth Services Centers. If a
20 certified person is employed as a director or coordinator of a Family Resource and Youth
21 Services Center, that person shall retain his or her status as a certified employee of the
22 school district.

23 **(4) Health Insurance:** Included in the above General Fund appropriation is
24 \$949,501,400 in fiscal year 2024-2025 and \$1,033,842,200 in fiscal year 2025-2026 for
25 employer contributions for health insurance and the contribution to the health
26 reimbursement account for employees waiving coverage.

27 **(5) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local

1 school districts shall be provided additional flexibility in the utilization of funds for
2 Extended School Services and Safe Schools. Local school districts shall continue to
3 address the governing statutes and serve the intended student population but may utilize
4 funds from these programs for general operating expenses in each year of the fiscal
5 biennium. Local school districts that utilize these funds for general operating expenses
6 shall report to the Kentucky Department of Education and the Interim Joint Committee
7 on Education the amount of funding from each program utilized for general operating
8 expenses.

9 **(6) Center for School Safety:** Included in the above General Fund appropriation
10 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
11 158.446, the Center for School Safety shall develop and implement allotment policies for
12 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,
13 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
14 may be retained for administrative purposes.

15 **(7) Allocations to School-Based Decision Making Councils:** Notwithstanding
16 KRS 160.345(8), for each fiscal year, a local board of education may reduce the
17 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,
18 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per
19 pupil in average daily attendance.

20 **(8) Kentucky School for the Blind and Kentucky School for the Deaf:**
21 Included in the above General Fund appropriation is \$9,214,200 in fiscal year 2024-2025
22 and \$9,521,200 in fiscal year 2025-2026 for the Kentucky School for the Blind and
23 \$12,153,000 in fiscal year 2024-2025 and \$12,572,000 in fiscal year 2025-2026 for the
24 Kentucky School for the Deaf.

25 **(9) Career and Technical Education:** Included in the above General Fund
26 appropriation is \$132,646,300 in fiscal year 2024-2025 and \$134,185,600 in fiscal year
27 2025-2026 for career and technical education. Notwithstanding KRS 157.069, of this

1 amount, \$70,063,400 in each fiscal year shall be distributed as supplemental funding to
2 local area vocational education centers.

3 Notwithstanding KRS 157.069, Category II and III programs in districts
4 established after June 21, 2001, shall be included in the distribution. The Department of
5 Education shall classify each comprehensive high school with five or more career and
6 technical education program areas as a local area vocational education center and shall
7 also include any comprehensive high school with less than five career and technical
8 education programs in the supplemental funding. The Department of Education shall
9 communicate the updated status with the superintendent of each local school district no
10 later than June 30, 2024.

11 **(10) Advisory Council for Gifted and Talented Education:** Notwithstanding
12 KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented
13 Education may be reappointed but shall not serve more than six consecutive terms.
14 Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted
15 Education shall be a voting member of the State Advisory Council for Gifted and
16 Talented Education.

17 **(11) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553,
18 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and
19 161.167, no General Fund is provided for the Professional Development Program, the
20 Commonwealth School Improvement Fund, the Leadership and Mentor Fund, the Middle
21 School Academic Center, the Teacher's Professional Growth Fund, the Teacher
22 Academies Program, the Writing Program, the Kentucky Principal Internship Program,
23 the Kentucky Teacher Internship Program, and the Kentucky Academy for Equity in
24 Teaching in order to increase funding for school-based mental health services providers.

25 **(12) Learning and Results Services Programs:** Included in the above General
26 Fund appropriation are the following allocations for the 2024-2026 fiscal biennium, but
27 no portion of these funds shall be utilized for state-level administrative purposes:

- 1 (a) \$1,900,000 in each fiscal year for AdvanceKentucky;
- 2 (b) \$1,200,000 in each fiscal year for the Statewide Reading Research center;
- 3 (c) \$1,850,000 in each fiscal year for the Community Education Program;
- 4 (d) \$2,500,000 in each fiscal year for Dolly Parton’s Imagination Library;
- 5 (e) \$23,916,300 in each fiscal year for the Extended School Services Program;
- 6 (f) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
- 7 Centers Program;
- 8 (g) \$10,000,000 in each fiscal year for the Gifted and Talented Program;
- 9 (h) \$200,000 in each fiscal year for the Hearing and Speech Center;
- 10 (i) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 11 (j) Notwithstanding KRS 154A.130(4), \$1,000,000 in each fiscal year for the
- 12 Jobs for America’s Graduates Program;
- 13 (k) \$500,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 14 (l) \$11,000,000 in fiscal year 2024-2025 and \$12,500,000 in fiscal year 2025-
- 15 2026 for the Kentucky Educational Collaborative for State Agency Children;
- 16 (m) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 17 (n) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 18 (o) \$256,481,100 in fiscal year 2024-2025 and \$256,501,200 in fiscal year 2025-
- 19 2026 for the Preschool Program;
- 20 (p) \$15,936,600 in each fiscal year for the Read to Achieve Program;
- 21 (q) \$2,000,000 in each fiscal year for Save the Children;
- 22 (r) \$700,000 in each fiscal year for Teach for America. Teach for America shall
- 23 submit a report on the outcomes of the program to the Interim Joint Committee on
- 24 Education by August 1, 2023; and
- 25 (s) \$500,000 in each fiscal year for the Visually Impaired Preschool Services
- 26 Program;
- 27 (t) \$17,000,000 in each fiscal year for Instructional Resources;

1 (u) \$6,215,000 in each fiscal year for social/emotional learning and mental health
 2 programs;

3 (v) \$13,000,000 in each fiscal year for Early Learning Initiative;

4 (w) \$5,000,000 in fiscal year 2024-2025 for five Star Academy sites.

5 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward;

6 (x) \$12,427,700 in each fiscal year for professional learning and development.

7 **(13) Locally Operated Vocational Centers Allocation:** Notwithstanding KRS
 8 157.069, the allocation under 705 KAR 2:140, sec. 5, (2) for the school year 2021-2022,
 9 shall be determined by the school year 2018-2019 full-time equivalent student
 10 enrollment.

11 **TOTAL - DEPARTMENT OF EDUCATION**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 13 General Fund | 5,510,722,200 | 5,469,178,600 | |
| 14 Restricted Funds | 43,514,700 | 47,400,900 | |
| 15 Federal Funds | 1,849,614,300 | 1,086,066,300 | |
| 16 TOTAL | 7,403,851,200 | 6,602,645,800 | |

17 **D. EDUCATION AND LABOR CABINET**

18 **Budget Units**

19 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------------|----------------|----------------|----------------|
| 21 General Fund (Tobacco) | 1,400,000 | 1,400,000 | |
| 22 General Fund | 21,568,900 | 22,251,600 | |
| 23 Restricted Funds | 26,806,600 | 27,300,600 | |
| 24 Federal Funds | 18,717,300 | 18,743,100 | |
| 25 TOTAL | 68,492,800 | 69,695,300 | |

26 **(1) Early Childhood Development:** Included in the above General Fund
 27 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood

1 Advisory Council.

2 **(2) Governor's Scholars Program:** Included in the above General Fund
3 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

4 **(3) Governor's School for Entrepreneurs:** Included in the above General Fund
5 appropriation is \$895,000 in each fiscal year for the Governor's School for Entrepreneurs.

6 **(4) The Hope Center:** Included in the above General Fund appropriation is
7 \$100,000 in each fiscal year for the Hope Center.

8 **(5) Kentucky Adult Learner Program:** Included in the above General Fund
9 appropriation is \$2,000,000 in each fiscal year for the Kentucky Adult Learner Program.
10 The purpose of the program is to provide adults 18 years of age or older who have not
11 graduated high school the opportunity to earn a high school diploma. The Education and
12 Labor Cabinet (ELC) and the Kentucky Department of Education shall authorize a single
13 eligible entity to operate the program for not more than 350 adult learners. The eligible
14 entity shall be a Kentucky-based non-profit organization, agree to commit at least
15 \$1,000,000 to the program, and staff the program with certified teachers teaching core
16 academic subjects.

17 Notwithstanding any statute to the contrary, the Kentucky Adult Learner Program
18 shall have authorization to issue a Kentucky high school diploma to an adult learner
19 participant if all of the minimum graduation requirements under Kentucky law are met.

20 The Kentucky Board of Education and the ELC shall develop metrics that will
21 appropriately assess the expected performance outcomes of the program.

22 **(6) Heuser Hearing Institute:** Included in the above General Fund appropriation
23 is \$1,500,000 in each fiscal year for the Heuser Hearing Institute to develop a program to
24 close the education and achievement gaps for deaf and hard-of-hearing individuals.

25 **(7) Reorganization Provision:** Restricted Funds that are sum sufficient to
26 implement the new provisions in KRS 12.020 relating to the reorganization of the
27 Disability Determination Services Program into the Education and Labor Cabinet are

1 hereby appropriated. The amounts shall be reported to the Interim Joint Committee on
 2 Appropriations and Revenue in accordance with the schedule in Part III, 3. of this Act.

3 **2. PROPRIETARY EDUCATION**

| 4 | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|----------------|----------------|
| 5 | Restricted Funds | 568,000 | 581,800 |

6 **3. DEAF AND HARD OF HEARING**

| 7 | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 8 | General Fund | 1,077,000 | 1,106,600 |
| 9 | Restricted Funds | 1,432,100 | 1,446,200 |
| 10 | TOTAL | 2,509,100 | 2,552,800 |

11 **4. KENTUCKY EDUCATIONAL TELEVISION**

| 12 | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 13 | General Fund | 17,930,300 | 18,436,800 |
| 14 | Restricted Funds | 2,056,000 | 2,056,000 |
| 15 | TOTAL | 19,986,300 | 20,492,800 |

16 **5. ENVIRONMENTAL EDUCATION COUNCIL**

| 17 | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 18 | Restricted Funds | 528,800 | 528,600 |
| 19 | Federal Funds | 429,900 | 393,100 |
| 20 | TOTAL | 958,700 | 921,700 |

21 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-
 22 505(2)(b), the Council may use interest received to support the operations of the Council.

23 **6. LIBRARIES AND ARCHIVES**

24 **a. General Operations**

| 25 | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 26 | General Fund | 6,889,300 | 7,025,400 |
| 27 | Restricted Funds | 1,919,500 | 1,932,700 |

| | | | |
|---|---------------|------------|------------|
| 1 | Federal Funds | 3,059,200 | 3,098,300 |
| 2 | TOTAL | 11,868,000 | 12,056,400 |

3 **b. Direct Local Aid**

| | | | |
|---|------------------|----------------|----------------|
| 4 | | 2024-25 | 2025-26 |
| 5 | General Fund | 9,329,600 | 9,329,600 |
| 6 | Restricted Funds | 1,046,900 | 1,046,900 |
| 7 | TOTAL | 10,376,500 | 10,376,500 |

8 **(1) Per Capita Grants:** Included in the above General Fund appropriation is
 9 \$2,500,000 in each fiscal year for Per Capita Grants. Notwithstanding KRS
 10 171.201(2)(b), the department shall distribute per capital grants within the available
 11 appropriation.

12 **(2) Public Libraries Facilities Construction:** Included in the above General
 13 Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities
 14 Construction Fund.

15 **TOTAL - LIBRARIES AND ARCHIVES**

| | | | | |
|----|------------------|----------------|----------------|----------------|
| 16 | | 2023-24 | 2024-25 | 2025-26 |
| 17 | General Fund | | 16,218,900 | 16,355,000 |
| 18 | Restricted Funds | | 2,966,400 | 2,979,600 |
| 19 | Federal Funds | | 3,059,200 | 3,098,300 |
| 20 | TOTAL | | 22,244,500 | 22,432,900 |

21 **7. WORKFORCE DEVELOPMENT**

| | | | | |
|----|------------------|----------------|----------------|----------------|
| 22 | | 2023-24 | 2024-25 | 2025-26 |
| 23 | General Fund | -0- | 44,313,500 | 49,426,700 |
| 24 | Restricted Funds | 3,000,000 | 17,457,600 | 16,665,600 |
| 25 | Federal Funds | -0- | 480,915,200 | 483,306,300 |
| 26 | TOTAL | 3,000,000 | 542,686,300 | 549,398,600 |

27 **(1) Carry Forward of General Fund Appropriation:** Notwithstanding KRS

1 45.229, the Office of Adult Education shall transfer \$2,800,000 in fiscal year 2023-2024
2 for the purpose of funding the Adult Education Modernization project, appropriated in
3 Part II, D., 4., 005. of this Act, and the remaining General Fund balance for the Office of
4 Adult Education in each fiscal year shall not lapse and shall carry forward.

5 **(2) Adult Education:** Included in the above General Fund appropriation is
6 \$18,758,300 in fiscal year 2024-2025 and \$18,820,900 in fiscal year 2025-2026 for the
7 Office of Adult Education.

8 **(3) Cafeteria Service Contracts:** No state agency shall enter into any contract
9 with a nongovernmental entity for the operation of food services provided in the
10 cafeterias located in the Kentucky Transportation Cabinet office building and/or the
11 Cabinet for Human Resources office building in Frankfort unless the Office of
12 Vocational Rehabilitation has declined in writing to provide such services.

13 **(4) Employer and Apprenticeship Services:** Included in the above General
14 Fund appropriation is \$2,069,400 in fiscal year 2024-2025 and \$2,086,600 in fiscal year
15 2025-2026 for the Office of Employer and Apprenticeship Services. The Education and
16 Labor Cabinet shall provide a report by December 1 of each year to the Interim Joint
17 Committee on State Government detailing the use of these funds.

18 **(5) Sale of Properties:** Notwithstanding KRS 45A.045(4), the Finance and
19 Administration Cabinet may sell, trade, or otherwise dispose of the three properties used
20 by the Education and Labor Cabinet located in the cities of Winchester, Morehead, and
21 Hazard at a selling price that is below the appraised value. Notwithstanding KRS 45.777,
22 up to \$3,000,000 of proceeds from the disposal of the above-mentioned properties shall
23 be used to reduce the Wagner-Peyser deficit.

24 **(6) Overpayment of Unemployment Insurance Benefits Waiver:**
25 Notwithstanding KRS 341.413, the Secretary may waive an overpayment of benefits for
26 unemployment insurance claims filed between January 27, 2020, and September 6, 2021.

27 **(7) Unemployment Insurance System Replacement:** Notwithstanding KRS

1 341.243(8), the service capacity upgrade fund may collect up to \$68,000,000 for the
 2 purpose of funding the Replace Unemployment Insurance System project in Part II of this
 3 Act.

4 **8. WORKPLACE STANDARDS**

| | 2023-24 | 2024-25 | 2025-26 |
|--------------------|----------------|----------------|----------------|
| 6 General Fund | | 1,964,100 | 2,014,300 |
| 7 Restricted Funds | | 9,813,600 | 10,590,500 |
| 8 Federal Funds | | 4,611,700 | 4,737,700 |
| 9 TOTAL | | 16,389,400 | 17,342,500 |

10 **9. WORKERS' CLAIMS**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 12 Restricted Funds | | 62,929,000 | 63,477,600 |

13 **10. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 15 Restricted Funds | | 809,700 | 824,800 |

16 **11. WORKERS' COMPENSATION FUNDING COMMISSION**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 18 Restricted Funds | | 94,965,200 | 96,583,300 |

19 **12. WORKERS' COMPENSATION NOMINATING COMMITTEE**

| | | 2024-25 | 2025-26 |
|---------------------|--|----------------|----------------|
| 21 Restricted Funds | | 1,100 | 1,100 |

22 **13. DISABILITY DETERMINATIONS**

| | | | |
|---------------------|--|------------|------------|
| 23 Restricted Funds | | 146,000 | 146,000 |
| 24 Federal Funds | | 57,168,300 | 58,495,500 |
| 25 TOTAL | | 57,314,300 | 58,641,500 |

26 **TOTAL – EDUCATION AND LABOR CABINET**

| | 2023-24 | 2024-25 | 2025-26 |
|--|----------------|----------------|----------------|
|--|----------------|----------------|----------------|

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| | | | | |
|---|------------------------|-----------|-------------|-------------|
| 1 | General Fund (Tobacco) | -0- | 1,400,000 | 1,400,000 |
| 2 | General Fund | -0- | 103,072,700 | 109,591,000 |
| 3 | Restricted Funds | 3,000,000 | 220,480,100 | 223,181,700 |
| 4 | Federal Funds | -0- | 564,901,600 | 568,774,000 |
| 5 | TOTAL | 3,000,000 | 889,854,400 | 902,946,700 |

6 **E. ENERGY AND ENVIRONMENT CABINET**

7 **Budget Units**

8 **3.SECRETARY**

| | | | | |
|----|------------------|----------------|----------------|----------------|
| 9 | | 2023-24 | 2024-25 | 2025-26 |
| 10 | General Fund | | 4,849,200 | 5,022,900 |
| 11 | Restricted Funds | | 2,645,600 | 2,700,100 |
| 12 | Federal Funds | | 1,942,500 | 1,998,600 |
| 13 | TOTAL | | 9,437,300 | 9,721,600 |

14 **(1) Volkswagen Settlement:** Notwithstanding Part III, 2. of this Act, unexpended
15 Restricted Funds appropriated to administer the Consent Decrees in Volkswagen “Clean
16 Diesel” Marketing, Sales 14 Practices, and Products Liability litigation shall become
17 available for expenditure in the 2024-2026 fiscal biennium.

18 **2. ADMINISTRATIVE SERVICES**

| | | | | |
|----|------------------|----------------|----------------|----------------|
| 19 | | 2023-24 | 2024-25 | 2025-26 |
| 20 | General Fund | | 5,948,800 | 6,121,800 |
| 21 | Restricted Funds | | 5,520,900 | 5,624,100 |
| 22 | Federal Funds | | 2,875,500 | 2,944,300 |
| 23 | TOTAL | | 14,345,200 | 14,690,200 |

24 **3. ENVIRONMENTAL PROTECTION**

| | | | | |
|----|------------------|----------------|----------------|----------------|
| 25 | | 2023-24 | 2024-25 | 2025-26 |
| 26 | General Fund | -0- | 32,525,700 | 33,720,800 |
| 27 | Restricted Funds | 1,611,300 | 90,74,500 | 91,284,600 |

| | | | | |
|---|---------------|-----------|-------------|-------------|
| 1 | Federal Funds | -0- | 37,743,000 | 38,382,100 |
| 2 | TOTAL | 1,611,300 | 160,743,200 | 163,387,500 |

3 **(1) Debt Service:** Included in the above General Fund appropriation is \$789,000
 4 in fiscal year 2024-2025 and \$1,577,000 in fiscal year 2025-2026 for new debt service to
 5 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

6 **4. NATURAL RESOURCES**

| | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------------|----------------|----------------|----------------|
| 7 | | | | |
| 8 | General Fund (Tobacco) | | 3,400,000 | 3,400,000 |
| 9 | General Fund | | 44,709,100 | 46,002,500 |
| 10 | Restricted Funds | | 24,947,000 | 24,953,600 |
| 11 | Federal Funds | | 177,614,500 | 178,259,300 |
| 12 | TOTAL | | 250,670,600 | 252,615,400 |

13 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
 14 General Fund appropriation in each fiscal year shall be set aside for emergency forest fire
 15 suppression. Any portion of the \$2,500,000 not expended for emergency forest fire
 16 suppression shall lapse to the General Fund at the end of each fiscal year. There is
 17 appropriated from the General Fund the necessary funds, subject to the conditions and
 18 procedures provided in this Act, which are required as a result of emergency fire
 19 suppression activities in excess of \$2,500,000 in each fiscal year. Fire suppression costs
 20 in excess of \$2,500,000 annually shall be deemed necessary government expenses and
 21 shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget
 22 Reserve Trust Fund Account (KRS 48.705).

23 **(2) Environmental Stewardship Program:** Included in the above General Fund
 24 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental
 25 Stewardship Program.

26 **(3) Conservation District Local Aid:** Included in the above General Fund
 27 (Tobacco) appropriation is \$900,000 in each fiscal year for the Division of Conservation

1 to provide direct aid to local conservation districts.

2 **5. ENERGY POLICY**

| 3 | | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|----------------|-------------------|-------------------|
| 4 | General Fund | 835,500 | 1,700,900 | 1,724,900 |
| 5 | Restricted Funds | -0- | 624,800 | 625,500 |
| 6 | Federal Funds | -0- | 17,559,500 | 62,575,300 |
| 7 | TOTAL | 835,500 | 19,855,200 | 64,925,700 |

8 **(1) UK STEM Education Program:** Included in the above Restricted Funds
 9 appropriation is \$201,900 in fiscal year 2024-2025 and \$207,600 in fiscal year 2025-2026
 10 to support the University of Kentucky Science, Technology, Engineering, and Math
 11 education program.

12 **6. KENTUCKY NATURE PRESERVES**

| 13 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|------------------|------------------|
| 14 | General Fund | | 1,667,900 | 1,761,400 |
| 15 | Restricted Funds | | 2,932,500 | 2,932,500 |
| 16 | Federal Funds | | 274,900 | 279,900 |
| 17 | TOTAL | | 4,875,300 | 4,973,800 |

18 **7. PUBLIC SERVICE COMMISSION**

| 19 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|-------------------|-------------------|
| 20 | General Fund | | 14,087,900 | 14,446,900 |
| 21 | Restricted Funds | | 3,042,300 | 3,042,300 |
| 22 | Federal Funds | | 1,064,800 | 1,097,100 |
| 23 | TOTAL | | 18,195,000 | 18,586,300 |

24 **TOTAL – ENERGY AND ENVIRONMENT CABINET**

| 25 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------------|----------------|----------------|----------------|
| 26 | General Fund (Tobacco) | -0- | 3,400,000 | 3,400,000 |
| 27 | General Fund | 835,500 | 105,489,500 | 108,801,200 |

| | | | | |
|---|------------------|-----------|-------------|-------------|
| 1 | Restricted Funds | 1,611,300 | 130,187,600 | 131,162,700 |
| 2 | Federal Funds | -0- | 239,074,700 | 285,536,600 |
| 3 | TOTAL | 2,446,800 | 478,151,800 | 528,900,500 |

F. FINANCE AND ADMINISTRATION CABINET

Budget Units

3. GENERAL ADMINISTRATION

| | 2023-24 | 2024-25 | 2025-26 | |
|----|------------------|----------------|----------------|------------|
| 8 | General Fund | -0- | 18,831,800 | 9,112,000 |
| 9 | Restricted Funds | 400,000 | 43,696,900 | 43,336,400 |
| 10 | Federal Funds | -0- | 120,000 | 120,000 |
| 11 | TOTAL | 400,000 | 62,648,700 | 52,568,400 |

12 **(1) Fleet Management Vehicle Replacement:** Notwithstanding KRS 45.229,
 13 any unexpended funds from the \$7,900,000 portion of the enacted Restricted Funds
 14 appropriation in fiscal year 2023-2024 and from the \$10,900,000 portion of the above
 15 Restricted Funds appropriation in fiscal years 2024-2025 and 2025-2026 from the Fleet
 16 Management Fund for the replacement of vehicles shall not lapse and shall carry forward.

17 **(2) Affordable Housing Trust Fund:** Included in the above General Fund
 18 appropriation is \$10,000,000 in fiscal year 2024-2025 for the Affordable Housing Trust
 19 Fund (KRS 198A.700 to 198A.730) to be administered by the Kentucky Housing
 20 Corporation.

2. CONTROLLER

| | 2023-24 | 2024-25 | 2025-26 | |
|----|------------------|----------------|----------------|------------|
| 23 | General Fund | -0- | 7,062,200 | 7,163,700 |
| 24 | Restricted Funds | 190,800 | 17,813,400 | 18,204,700 |
| 25 | TOTAL | 190,800 | 24,875,600 | 25,368,400 |

26 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be
 27 required by KRS 61.470 are hereby deemed necessary government expenses and shall be

1 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
 2 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to
 3 the conditions and procedures provided in this Act.

4 **(2) Fire and Tornado Fund Shortfall:** Included in the above Restricted Funds
 5 appropriation in fiscal year 2024-2025 is \$35,000,000 for the existing deficit in the Fire
 6 and Tornado Fund. Notwithstanding KRS 304.2-400(2), excess Restricted Fund from the
 7 Department of Insurance may be transferred to the Fire and Tornado Fund to support the
 8 Restricted Funds required for this program.

9 **3. DEBT SERVICE**

| | 2024-25 | 2025-26 |
|----|-----------------------------------|----------------|
| 10 | | |
| 11 | General Fund (Tobacco) 23,466,900 | 16,783,700 |
| 12 | General Fund 379,897,300 | 498,842,800 |
| 13 | TOTAL 403,364,200 | 515,626,500 |

14 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
 15 of this Act, \$1,318,000 in fiscal year 2024-2025 and \$1,124,700 in fiscal year 2025-2026
 16 shall lapse to the General Fund.

17 **(2) Kentucky State Police Two-Way Radio Debt Service:** Pursuant to KRS
 18 150.021(2), the Department of Fish and Wildlife Resources shall transfer \$599,200 in
 19 fiscal year 2024-2025 and \$599,000 in fiscal year 2025-2026 to the Finance and
 20 Administration Cabinet to partially support debt service on the Kentucky State Police
 21 Two-Way Radio System project.

22 **4. FACILITIES AND SUPPORT SERVICES**

| | 2023-24 | 2024-25 | 2025-26 |
|----|-----------------------------|----------------|----------------|
| 23 | | | |
| 24 | General Fund 9,997,100 | 11,093,000 | |
| 25 | Restricted Funds 59,718,700 | 59,811,200 | |
| 26 | TOTAL 69,715,800 | 70,904,200 | |

27 **(1) Debt Service:** Included in the above General Fund appropriation is \$854,000

1 in fiscal year 2024-2025 and \$1,705,000 in fiscal year 2025-2026 for new debt service to
 2 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

3 **(2) Energy Efficiency Revolving Loan Fund Payback:** Included in the above
 4 General Fund appropriation is \$1,700,000 in each fiscal year for principal repayment for
 5 projects funded through the federal Energy Efficiency Revolving Loan Fund
 6 Capitalization Grant Program in the Energy and Environment Cabinet.

7 **5. COUNTY COSTS**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|---------|------------|------------|
| 8 General Fund | | 29,243,500 | 29,243,500 |
| 10 Restricted Funds | | 1,702,500 | 1,702,500 |
| 11 TOTAL | | 30,946,000 | 30,946,000 |

12 **(1) County Costs:** Funds required to pay county costs are appropriated and
 13 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
 14 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
 15 and Administration Cabinet, subject to the conditions and procedures provided in this
 16 Act.

17 **(2) Reimbursement to Sheriffs’ Offices for Court Security Services:**
 18 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
 19 Circuit or District Court shall be compensated at the rate of \$15 per hour of service.

20 **(3) Compensation of Jurors:** Notwithstanding KRS 29A.170(1), all jurors in
 21 Circuit and District Court shall be paid \$7.50 per day for jury service. In addition thereto,
 22 they shall be paid \$7.50 per day as reimbursement of expenses incurred.

23 **6. COMMONWEALTH OFFICE OF TECHNOLOGY**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|---------|-------------|-------------|
| 24 General Fund | | 5,960,500 | 5,960,500 |
| 26 Restricted Funds | | 142,496,900 | 143,512,300 |
| 27 Federal Funds | | 1,716,600 | 1,716,600 |

1 TOTAL 150,174,000 151,189,400

2 **(1) Computer Services Fund Receipts:** The Secretary of the Finance and
 3 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,
 4 and Legislative Branches of government itemized by appropriation units, cost allocation
 5 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the
 6 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

7 **(2) Aerial Mapping Project:** Included in the above General Fund appropriation
 8 is \$5,666,700 in each fiscal year for an aerial mapping project. The Commonwealth
 9 Office of Technology shall work with the Office of Property Valuation to develop a
 10 common digital mapping base that can be used by property valuation administrators and
 11 all other state agencies and local governments. Notwithstanding KRS 45.229, any
 12 unexpended funds in fiscal year 2023-2024, 2024-2025, and 2025-2026 shall not lapse
 13 and shall carry forward.

14 **7. REVENUE**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------------|----------------|----------------|----------------|
| 15 General Fund (Tobacco) | | 250,000 | 250,000 |
| 16 General Fund | | 121,843,800 | 124,557,400 |
| 17 Restricted Funds | | 13,132,600 | 13,132,600 |
| 18 Federal Funds | | 15,000 | 15,000 |
| 19 TOTAL | | 135,241,400 | 137,955,000 |

20
 21 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
 22 136.652, and 365.390(2), funds may be expended in support of the operations of the
 23 Department of Revenue.

24 **(2) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
 25 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
 26 to the Finance and Administration Cabinet, Department of Revenue for the state's
 27 diligent enforcement of noncompliant nonparticipating manufacturers.

1 **8. PROPERTY VALUATION ADMINISTRATORS**

| 2 | | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|----------------|----------------|----------------|
| 3 | General Fund | | 68,999,200 | 71,373,000 |
| 4 | Restricted Funds | | 4,786,800 | 4,786,800 |
| 5 | TOTAL | | 73,786,000 | 76,159,800 |

6 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597,
 7 the property valuation administrators are authorized to take necessary actions to manage
 8 expenditures within the appropriated amounts contained in this Act.

9 **(2) Additional Personnel in PVA Offices:** Included in the above General Fund
 10 appropriation is \$1,972,300 in fiscal year 2024-2025 and \$2,024,100 in fiscal year 2025-
 11 2026 to support additional personnel in the property valuation administrators' offices.

12 **(3) Salary Increment:** Notwithstanding KRS 132.590(3)(b), the increment
 13 provided on the base salary or wages of each eligible property valuation administrator
 14 shall be the same as that provided for eligible state employees in Part IV of this Act. This
 15 increment shall be applicable to the starting salary of any newly appointed or elected
 16 Property Valuation Administrator that takes office after July 1 of each fiscal year.

17 **TOTAL – FINANCE AND ADMINISTRATION CABINET**

| 18 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------------|----------------|----------------|----------------|
| 19 | General Fund (Tobacco) | -0- | 23,716,900 | 17,033,700 |
| 20 | General Fund | -0- | 641,835,400 | 757,345,900 |
| 21 | Restricted Funds | 400,000 | 283,347,800 | 284,486,500 |
| 22 | Federal Funds | -0- | 1,851,600 | 1,851,600 |
| 23 | TOTAL | 400,000 | 950,751,700 | 1,060,717,700 |

24 **G. HEALTH AND FAMILY SERVICES CABINET**

25 **Budget Units**

26 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

| 27 | | 2023-24 | 2024-25 | 2025-26 |
|----|--|----------------|----------------|----------------|
|----|--|----------------|----------------|----------------|

| | | | |
|---|------------------|-------------|-------------|
| 1 | General Fund | 17,533,200 | 17,908,900 |
| 2 | Restricted Funds | 80,179,100 | 81,303,800 |
| 3 | Federal Funds | 69,460,600 | 70,187,800 |
| 4 | TOTAL | 167,172,900 | 169,400,500 |

5 **(1) Human Services Transportation Delivery:** Notwithstanding KRS
6 281.010(27), the Kentucky Works Program shall not participate in the Human Services
7 Transportation Delivery Program or the Coordinated Transportation Advisory
8 Committee.

9 **(2) Special Olympics:** Included in the above General Fund appropriation is
10 \$150,000 in each fiscal year to support the operations of Special Olympics Kentucky.

11 **(3) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds from this
12 source are transferred to the Health Benefit Exchange in each fiscal year.

13 **2. MEDICAID SERVICES**

14 **a. Medicaid Administration**

| 15 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|----------------|
| 16 | General Fund | | 70,605,000 | 74,692,100 |
| 17 | Restricted Funds | | 31,563,400 | 32,047,000 |
| 18 | Federal Funds | | 316,744,300 | 320,930,000 |
| 19 | TOTAL | | 418,912,700 | 427,669,100 |

20 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
21 portion of the above General Fund appropriation in either fiscal year is deemed to be in
22 excess of the necessary expenses for administration of the Department, the amount may
23 be used for Medicaid Benefits in accordance with statutes governing the functions and
24 activities of the Department for Medicaid Services. In no instance shall these excess
25 funds be used without prior written approval of the State Budget Director to:

- 26 (a) Establish a new program;
- 27 (b) Expand the services of an existing program; or

1 (c) Increase rates or payment levels in an existing program.

2 Any transfer authorized under this subsection shall be approved by the Secretary of
3 the Finance and Administration Cabinet upon recommendation of the State Budget
4 Director.

5 **(2) Medicaid Service Category Expenditure Information:** No Medicaid
6 managed care contract shall be valid and no payment to a Medicaid managed care vendor
7 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
8 shall be made, unless the Medicaid managed care contract contains a provision that the
9 contractor shall collect Medicaid expenditure data by the categories of services paid for
10 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
11 of Medicaid services, including mandated and optional Medicaid services, special
12 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
13 shall be compiled by the Department for Medicaid Services for all Medicaid providers
14 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a
15 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services
16 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon
17 request.

18 **(3) Mobile Crisis Intervention Services Expansion:** Included in the above
19 appropriation is \$3,254,800 in General Fund appropriation and \$3,254,800 in Federal
20 Funds in fiscal year 2024-2025 and \$7,180,700 in General Fund appropriation and
21 \$7,180,700 from Federal Funds in fiscal year 2025-2026 to implement an expansion of
22 mobile crisis intervention services.

23 **b. Medicaid Benefits**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 24 General Fund | -0- | 2,534,003,600 | 2,933,576,700 |
| 25 Restricted Funds | -0- | 1,850,987,400 | 1,615,257,300 |
| 26 Federal Funds | 1,096,152,800 | 14,673,991,100 | 15,333,468,500 |

1 TOTAL 1,096,152,800 19,058,982,100 19,882,302,500

2 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
3 appropriation in either fiscal year that is deemed to be necessary for the administration of
4 the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the
5 Medicaid Administration budget unit in accordance with statutes governing the functions
6 and activities of the Department for Medicaid Services. The Secretary shall recommend
7 any proposed transfer to the State Budget Director for approval prior to transfer. Such
8 action shall be reported by the Cabinet for Health and Family Services to the Interim
9 Joint Committee on Appropriations and Revenue.

10 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
11 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
12 Services and other governmental entities, in accordance with a federally approved State
13 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
14 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
15 contingent upon agreement by the parties, including but not limited to the Cabinet for
16 Health and Family Services, Department for Medicaid Services, and the appropriate
17 providers. The Secretary of the Cabinet for Health and Family Services shall make the
18 appropriate interim appropriations increase requests pursuant to KRS 48.630.

19 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
20 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
21 Services may recommend and implement that reimbursement rates, optional services,
22 eligibles, or programs be reduced or maintained at levels existing at the time of the
23 projected deficit in order to avoid a budget deficit. The projected deficit shall be
24 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
25 or program reductions shall be implemented by the Cabinet for Health and Family
26 Services without written notice of such action to the Interim Joint Committee on
27 Appropriations and Revenue and the State Budget Director. Such actions taken by the

1 Cabinet for Health and Family Services shall be reported, upon request, at the next
2 meeting of the Interim Joint Committee on Appropriations and Revenue.

3 **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
4 transferred from this source to Medicaid Benefits in each fiscal year.

5 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
6 the uncompensated care for which, under federal law, the hospital is eligible to receive
7 disproportionate share payments. Disproportionate share payments shall equal the
8 maximum amounts established under federal law.

9 **(6) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
10 services if the services have been reported to the Cabinet and the hospital has received
11 disproportionate share payments for the specific services.

12 **(7) Provider Tax Information:** Any provider who posts a sign or includes
13 information on customer receipts or any material distributed for public consumption
14 indicating that it has paid provider tax shall also post, in the same size typeset as the
15 provider tax information, the amount of payment received from the Department for
16 Medicaid Services during the same period the provider tax was paid. Providers who fail
17 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
18 Medicaid Programs. The Cabinet for Health and Family Services shall include this
19 provision in facilities' annual licensure inspections.

20 **(8) Medicaid Budget Analysis Reports:** The Department for Medicaid Services
21 shall submit a quarterly budget analysis report to the Interim Joint Committee on
22 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall
23 provide monthly detail of actual expenditures, eligibles, and average monthly cost per
24 eligible by eligibility category along with current trailing 12-month averages for each of
25 these figures. The report shall also provide actual figures for all categories of noneligible-
26 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky
27 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and

1 Disproportionate Share Hospital payments by type of hospital. The report shall compare
2 the actual expenditure experience with those underlying the enacted or revised enacted
3 budget and explain any significant variances which may occur.

4 **(9) Medicaid Managed Care Organization Reporting:** Except as provided by
5 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
6 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
7 funds of a Medicaid managed care company operating within the Commonwealth shall be
8 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
9 correspondence relating to Medicaid specifically prohibited from disclosure by the
10 federal Health Insurance Portability and Accountability Act privacy rules shall not be
11 provided under this Act.

12 No later than 60 days after the end of a quarter, each Medicaid managed care
13 company operating within the Commonwealth shall prepare and submit to the
14 Department for Medicaid Services sufficient information to allow the department to meet
15 the following requirements 90 days after the end of the quarter. The Department shall
16 forward to the Legislative Research Commission Budget Review Office a quarterly
17 report detailing monthly actual expenditures by service category, monthly eligibles, and
18 average monthly cost per eligible for Medicaid and the Kentucky Children's Health
19 Insurance Program (KCHIP) along with current trailing 12-month averages for each of
20 these figures. The report shall also provide actual figures for other categories such as
21 pharmacy rebates and reinsurance. Finally, the Department shall include in this report the
22 most recent information or report available regarding the amount withheld to meet
23 Department of Insurance reserve requirements, and any distribution of moneys received
24 or retained in excess of these reserve requirements.

25 **(10) Critical Access Hospitals:** Beginning with the effective date of this Act
26 through June 30, 2024, no acute care hospital shall convert to a critical access hospital
27 unless the hospital has either received funding for a feasibility study from the Kentucky

1 State Office of Rural Health or filed a written request by January 1, 2022, with the
2 Kentucky State Office of Rural Health requesting funding for conducting a feasibility
3 study.

4 **(11) Appeals:** An appeal from denial of a service or services provided by a
5 Medicaid managed care organization for medical necessity, or denial, limitation, or
6 termination of a health care service in a case involving a medical or surgical specialty or
7 subspecialty, shall, upon request of the recipient, authorized person, or provider, include
8 a review by a board-eligible or board-certified physician in the appropriate specialty or
9 subspecialty area; except in the case of a health care service rendered by a chiropractor or
10 optometrist, for which the denial shall be made respectively by a chiropractor or
11 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
12 physician reviewer shall not have participated in the initial review and denial of service
13 and shall not be the provider of the service or services under consideration in the appeal.

14 **(12) Supports for Community Living Waiver Program Rates:** If the Supports
15 for Community Living Waiver Program experiences a material change in funding based
16 upon a new or amended waiver that is approved by the Centers for Medicare and
17 Medicaid Services, the Department for Medicaid Services may adjust the upper payment
18 limit amount for a Supports for Community Living Waiver Program service as long as
19 the upper payment limit for each service is not less than the upper payment limit in effect
20 on January 1, 2020.

21 **(13) Michelle P Waiver Slots:** Included in the above appropriation is \$7,243,000
22 in General Fund appropriation and \$18,233,500 in Federal Funds in fiscal year 2024-
23 2025 and \$7,260,800 in General Fund appropriation and \$18,215,700 in Federal Funds in
24 fiscal year 2025-2026 to support 500 additional slots.

25 **(14) Supports for Community Living Waiver Slots:** Included in the above
26 appropriation is \$7,421,900 in General Fund appropriation and \$18,684,100 in Federal
27 Funds in fiscal year 2024-2025 and \$7,440,200 in General Fund appropriation and

1 \$18,665,800 in Federal Funds in fiscal year 2025-2026 to support 250 additional slots.

2 **(15) Serious Mental Illness Waiver:** Included in the above appropriation is
 3 \$4,307,100 in General Fund appropriation and \$10,842,900 in Federal Funds in fiscal
 4 year 2024-2025 and \$4,626,300 in General Fund appropriation and \$11,606,300 in
 5 Federal Funds in fiscal year 2025-2026 for an expansion of the Serious Mental Illness
 6 Waiver.

7 **(16) Mobile Crisis Intervention Services Expansion:** Included in the above
 8 appropriation is \$2,745,200 in General Fund appropriation and \$7,779,000 in Federal
 9 Funds in fiscal year 2024-2025 and \$2,819,300 in General Fund appropriation and
 10 \$7,989,000 in Federal Funds in fiscal year 2025-2026 to implement an expansion of
 11 mobile crisis intervention services.

12 **TOTAL - MEDICAID SERVICES**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 14 General Fund | -0- | 2,604,608,600 | 3,008,268,800 |
| 15 Restricted Funds | -0- | 1,882,550,800 | 1,647,304,300 |
| 16 Federal Funds | 1,096,152,800 | 14,990,735,400 | 15,654,398,500 |
| 17 TOTAL | 1,096,152,800 | 19,477,894,800 | 20,309,971,600 |

18 **3. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 19 **DISABILITIES**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------------|----------------|----------------|----------------|
| 21 General Fund (Tobacco) | -0- | 1,400,000 | 1,400,000 |
| 22 General Fund | -0- | 195,915,800 | 201,279,800 |
| 23 Restricted Funds | 13,000,000 | 246,908,800 | 247,202,200 |
| 24 Federal Funds | -0- | 99,360,700 | 99,612,900 |
| 25 TOTAL | 13,000,000 | 543,585,300 | 549,494,900 |

26 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,
 27 mental health disproportionate share funds are budgeted at the maximum amounts

1 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal
2 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share
3 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-
4 operated mental hospitals. If there are remaining funds within the psychiatric pool after
5 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
6 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
7 DSH limit.

8 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
9 Fund appropriation is \$9,808,200 in fiscal year 2024-2025 and \$9,810,700 in fiscal year
10 2025-2026 to make lease payments to the Lexington-Fayette Urban County Government
11 to retire its debt for the construction of the new facility.

12 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
13 appropriation is \$1,400,000 in each fiscal year for substance abuse prevention and
14 treatment for pregnant women with a history of substance abuse problems.

15 **(4) Debt Service:** Included in the above General Fund appropriation is \$486,000
16 in fiscal year 2024-2025 and \$972,000 in fiscal year 2025-2026 for new debt service to
17 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 **(5) The Healing Place:** Included in the above General Fund appropriation is
19 \$900,000 in each fiscal year to support direct services to clients provided by The Healing
20 Place.

21 **(6) Mobile Crisis Intervention Services Expansion:** Included in the above
22 General Fund appropriation is \$4,000,000 in fiscal year 2024-2025 and \$5,000,000 in
23 fiscal year 2025-2026 to implement an expansion of mobile crisis intervention services.

24 **(7) Tim's Law Pilot Program Expansion:** Included in the above General Fund
25 appropriation is \$2,000,000 in each fiscal year to support expansion of a pilot program
26 for individuals with severe mental illness to additional locations to ensure statewide
27 access to services offered through the pilot program.

1 **4. PUBLIC HEALTH**

| | 2023-24 | 2024-25 | 2025-26 |
|--------------------------|----------------|----------------|----------------|
| 3 General Fund (Tobacco) | -0- | 12,200,000 | 12,200,000 |
| 4 General Fund | -0- | 91,172,000 | 99,627,000 |
| 5 Restricted Funds | 6,000,000 | 124,168,800 | 128,691,600 |
| 6 Federal Funds | -0- | 272,992,100 | 273,957,600 |
| 7 TOTAL | 6,000,000 | 500,532,900 | 514,476,200 |

8 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 9 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
 10 Development Services (HANDS) Program, \$900,000 in each fiscal year for the Healthy
 11 Start initiatives, \$900,000 in each fiscal year for Early Childhood Mental Health,
 12 \$900,000 in each fiscal year for Early Childhood Oral Health, \$500,000 in each fiscal
 13 year for the Lung Cancer Screening Program, and \$2,000,000 in each fiscal year for
 14 Smoking Cessation.

15 **(2) Local and District Health Department Fees:** Notwithstanding KRS 211.170
 16 and 211.186, local and district health departments shall retain 90 percent of the fees
 17 collected for delivering foundational public health program services to fund the costs of
 18 operations, services, and the employer contributions for the Kentucky Employees
 19 Retirement System.

20 **(3) Kentucky Poison Control Center:** Included in the above General Fund
 21 appropriation is \$750,000 in each fiscal year for the Kentucky Poison Control Center. If
 22 federal emergency relief funds become available for COVID-19 related poison control
 23 expenditures, those Federal Funds shall be used to support the Kentucky Poison Control
 24 Center, and any unexpended General Fund balance from the appropriations set forth in
 25 this subsection shall lapse to the General Fund.

26 **(4) Kentucky Colon Cancer Screening Program:** Included in the above
 27 General Fund appropriation is \$500,000 in each fiscal year to support the Kentucky

1 Colon Cancer Screening Program.

2 **(5) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above
3 General Fund appropriation is \$7,500,000 in each fiscal year to the Kentucky Pediatric
4 Cancer Research Trust Fund for general pediatric cancer research and support of
5 expansion of clinical trials at the University of Kentucky and the University of Louisville.

6 **(6) Area Health Education Centers:** Included in the above General Fund
7 appropriation is an additional \$2,500,000 in each fiscal year to support the operations of
8 the eight regional Area Health Education Centers in the Commonwealth.

9 **(7) Debt Service:** Included in the above General Fund appropriation is
10 \$1,469,000 in fiscal year 2024-2025 and \$8,914,000 in fiscal year 2025-2026 for new
11 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
12 Act.

13 **5. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

| 14 | 2023-24 | 2024-25 | 2025-26 |
|------------------|----------------|----------------|----------------|
| 15 General Fund | | 30,527,300 | 30,590,700 |
| 16 Federal Funds | | 19,738,900 | 19,763,100 |
| 17 TOTAL | | 50,266,200 | 50,353,80 |

18 **(1) Family Resource and Youth Services Centers Funds:** No more than three
19 percent of the total funds transferred from the Department of Education to the Family
20 Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for
21 administrative purposes in each fiscal year.

22 **(2) Family Resource and Youth Services Centers Expansion:** Included in the
23 above General Fund appropriation is an additional \$7,900,000 in each fiscal year to
24 increase the number of centers.

25 **6. COMMUNITY BASED SERVICES**

| 26 | 2023-24 | 2024-25 | 2025-26 |
|---------------------------|----------------|----------------|----------------|
| 27 General Fund (Tobacco) | | 13,125,600 | 14,020,500 |

| | | | |
|---|------------------|---------------|---------------|
| 1 | General Fund | 742,866,000 | 771,882,900 |
| 2 | Restricted Funds | 232,925,900 | 227,060,200 |
| 3 | Federal Funds | 794,863,600 | 799,485,200 |
| 4 | TOTAL | 1,783,781,100 | 1,812,448,800 |

5 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
6 appropriation is \$10,625,600 in fiscal year 2024-2025 and \$11,520,500 in fiscal year
7 2025-2026 for the Early Childhood Development Program. Included in the above General
8 Fund (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Early Childhood
9 Adoption and Foster Care Supports Program.

10 **(2) Child Care:** Included in the above General Fund appropriation is
11 \$40,000,000 in each fiscal year to retain the average \$37 per day provider reimbursement
12 rate for the Child Care Assistance Program (CCAP). Included in the above General Fund
13 appropriation is \$15,000,000 in fiscal year 2024-2025 and \$20,000,000 in fiscal year
14 2025-2026 for child care payments to providers who care for children ages 0 through 3
15 years who are not eligible for the federal Child Care Assistance Program.

16 **(3) Foster Care Rate Increase:** Included in the above appropriation is
17 \$12,200,000 in Restricted Funds and \$1,800,000 in Federal Funds in fiscal year 2024-
18 2025 and \$9,800,000 in General Fund, \$2,400,000 in Restricted Funds and \$1,800,000 in
19 Federal Funds in fiscal year 2025-2026 for a 12 percent increase in foster care rates.

20 **(4) Relative Caregiver Rate Increase:** Included in the above appropriation is
21 \$10,000,000 in General Fund, \$1,351,300 in Restricted Funds, and \$2,162,200 in Federal
22 Funds in each fiscal year for an increase in relative caregiver rates.

23 **(5) Additional Social Service Workers:** Included in the above appropriation is
24 \$3,210,000 in Restricted Funds, and \$1,800,000 in Federal Funds in fiscal year 2024-
25 2025 to support and additional 50 Social Service Worker positions and \$6,420,000 in
26 Restricted Funds, and \$3,600,000 in Federal Funds in fiscal year 2025-2026 to support an
27 additional 50 Social Service Worker positions for a total of 100 Social Service Worker

1 positions over the 2024-2026 fiscal biennium.

2 **(6) Prevent Child Abuse Kentucky:** Included in the above General Fund
 3 appropriation is \$500,000 in fiscal year 2024-2025 for a grant to support the Child Abuse
 4 Prevention Academy. Notwithstanding KRS 45.229, the General Fund appropriation
 5 balance for fiscal year 2024-2025 shall not lapse and shall carry forward.

6 **7. AGING AND INDEPENDENT LIVING**

| | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 7 | | | |
| 8 | General Fund | 50,225,900 | 50,693,900 |
| 9 | Restricted Funds | 1,546,800 | 1,547,700 |
| 10 | Federal Funds | 35,109,400 | 35,171,700 |
| 11 | TOTAL | 86,882,100 | 87,413,300 |

12 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities
 13 contracting with the Cabinet for Health and Family Services to provide essential services
 14 under KRS 205.455 and 205.460 shall provide local match equal to or greater than the
 15 amount in effect during fiscal year 2021-2022. Local match may include any combination
 16 of materials, commodities, transportation, office space, personal services, or other types
 17 of facility services or funds. The Secretary of the Cabinet for Health and Family Services
 18 shall prescribe the procedures to certify the local match compliance.

19 **(2) Expanded Senior Meal Program:** Included in the above General Fund
 20 appropriation is \$10,000,000 in each fiscal year to continue providing nutritional meals
 21 for senior citizens in the community without having a waitlist.

22 **8. INCOME SUPPORT**

| | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 23 | | | |
| 24 | General Fund | 13,521,000 | |
| 25 | Restricted Funds | 17,890,000 | |
| 26 | Federal Funds | 47,071,100 | |
| 27 | TOTAL | 78,482,100 | |

1 **(1) Contractual Services:** Included in the above appropriation is \$884,000 in
 2 Restricted Funds and \$1,716,000 in Federal Funds in fiscal year 2024-2025 to support
 3 increased operational costs for Child Support Enforcement operations supported by state
 4 TANF collections.

5 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

| | 2023-24 | 2024-25 | 2025-26 |
|------------------------------------|----------------|----------------|----------------|
| 6 General Fund (Tobacco) | -0- | 26,725,600 | 27,620,500 |
| 7 General Fund | -0- | 3,746,369,800 | 4,180,252,000 |
| 8 Restricted Funds | 19,000,000 | 2,586,170,200 | 2,333,109,800 |
| 9 Federal Funds | 1,096,152,800 | 16,329,331,800 | 16,952,576,800 |
| 10 TOTAL | 1,115,152,800 | 22,688,597,400 | 23,493,559,100 |

12 **H. JUSTICE AND PUBLIC SAFETY CABINET**

13 **Budget Units**

14 **1. JUSTICE ADMINISTRATION**

| | 2023-24 | 2024-25 | 2025-26 |
|------------------------------------|----------------|----------------|----------------|
| 15 General Fund (Tobacco) | | 3,250,000 | 3,250,000 |
| 16 General Fund | | 51,856,300 | 52,315,600 |
| 17 Restricted Funds | | 3,687,600 | 3,560,700 |
| 18 Federal Funds | | 46,228,800 | 41,291,900 |
| 19 TOTAL | | 105,022,700 | 100,418,200 |

21 **(1) Operation UNITE:** (a) Included in the above General Fund appropriation is
 22 \$3,000,000 in each fiscal year for the Operation UNITE Program.

23 (b) For the periods ending June 30, 2024, and June 30, 2025, the Secretary of the
 24 Justice and Public Safety Cabinet, in coordination with the Chief Executive Officer of
 25 Operation UNITE, shall prepare reports detailing for what purpose and function the funds
 26 were utilized. The reports shall be submitted to the Interim Joint Committee on
 27 Appropriations and Revenue by September 1 of each fiscal year.

1 **(2) Office of Drug Control Policy:** Included in the above General Fund
2 (Tobacco) appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control
3 Policy.

4 **(3) Access to Justice:** Included in the above General Fund appropriation is
5 \$500,000 in each fiscal year to support the Access to Justice Program.

6 **(4) Court Appointed Special Advocate Funding:** (a) Included in the above
7 General Fund appropriation is \$3,000,000 in each fiscal year for grants to support Court
8 Appointed Special Advocate (CASA) funding programs.

9 (b) No administrative costs shall be paid from the appropriation provided in
10 paragraph (a) of this subsection.

11 **(5) Restorative Justice:** Included in the above General Fund (Tobacco)
12 appropriation is \$250,000 in each fiscal year to support the Restorative Justice Program
13 administered by the Volunteers of America.

14 **(6) Substance Abuse Treatment Programs Evaluation:** The Secretary of the
15 Justice and Public Safety Cabinet shall compile for each fiscal year a report on funding
16 received by the Cabinet to provide substance abuse treatment, prevention, and recovery
17 programs in the Commonwealth. The report shall include the amount, source, and
18 duration of the funding, the purpose of the funding, the number of individuals served, and
19 any available information on program outcomes. The Secretary shall submit the report to
20 the Interim Joint Committee on Appropriations and Revenue by September 1 of each
21 year.

22 **(7) Volunteers of America - Freedom House:** Included in the above General
23 Fund appropriation is \$4,000,000 in each fiscal year to support the Freedom House
24 administered by Volunteers of America.

25 **(8) Lincoln County Family Recovery Court:** Included in the above General
26 Fund appropriation is \$250,000 in each fiscal year to support the Lincoln County Family
27 Recovery Court to assist families involved with child welfare system.

1 **(9) Child Fatality and Near Fatality Review Panel:** Included in the above
2 appropriation is \$794,100 in General Fund and \$50,000 from Restricted Funds in fiscal
3 year 2024-2025 and \$601,700 in General Fund and \$50,000 from Restricted Funds in
4 fiscal year 2025-2026 to support the operations of the Child Fatality and Near Fatality
5 External Review Panel.

6 **(10) Northern Kentucky Regional Medical Examiners Office:** Notwithstanding
7 KRS 45.229, any unexpended funds from the \$1,800,000 included in the fiscal year
8 2021-2022 General Fund appropriation balance for one-time costs to re-establish the
9 Northern Kentucky Regional Medical Examiners Office shall not lapse and shall carry
10 forward.

11 **2. CRIMINAL JUSTICE TRAINING**

| | 2023-24 | 2024-25 | 2025-26 |
|-------------------------------|----------------|----------------|----------------|
| 12 General Fund | | 5,879,000 | 11,758,000 |
| 13 Restricted Funds | | 104,234,000 | 99,303,300 |
| 14 TOTAL | | 110,113,400 | 111,061,300 |

15 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the
16 above Restricted Funds appropriation is \$97,316,400 in fiscal year 2024-2025 and
17 \$92,238,300 in fiscal year 2025-2026 for the Kentucky Law Enforcement Foundation
18 Program Fund.
19

20 **(2) Training Incentive Payments:** (a) Notwithstanding KRS 15.460(1), included
21 in the above Restricted Funds appropriation is \$4,800 in each fiscal year for each
22 participant for training incentive payments. KRS 15.460(1)(b) to (f) shall remain
23 applicable, except that the administrative expense reimbursement cap under KRS
24 15.460(1)(c)(3) shall not exceed \$1,000,000.

25 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
26 be increased to ensure sufficient funding to support this provision.

27 **(3) Part-Time Officer Training Incentive Payments:** Notwithstanding KRS

1 15.420(2)(a)1.a. and KRS 15.460(1)(a), included in the above Restricted Funds
 2 appropriation is funding for a proportional amount in each fiscal year based upon the
 3 number of hours worked not to exceed \$2,400 for each certified part-time participant for
 4 training incentive payments. Notwithstanding KRS 15.460(1)(c), each unit of government
 5 shall receive an administrative expense reimbursement in an amount equal to seven and
 6 sixty-five one-hundredths percent of the proportional amount.

7 **(4) Debt Service:** Included in the above General Fund appropriation is
 8 \$5,879,000 in fiscal year 2024-2025 and \$11,758,000 in fiscal year 2025-2026 to support
 9 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

10 **3. JUVENILE JUSTICE**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 12 General Fund | | 151,252,700 | 160,742,300 |
| 13 Restricted Funds | | 16,698,100 | 13,963,800 |
| 14 Federal Funds | | 10,777,400 | 11,231,200 |
| 15 TOTAL | | 178,728,200 | 185,937,300 |

16 **(1) Debt Service:** Included in the above General Fund appropriation is
 17 \$5,488,000 in fiscal year 2024-2025 and \$10,974,000 in fiscal year 2025-2026 to support
 18 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

19 **(2) Alternatives to Detention:** Included in the above General Fund
 20 appropriation is an additional \$3,883,600 in fiscal year 2024-2025 and \$3,913,000 in
 21 fiscal year 2025-2026 to increase the capacity for alternative detention programming and
 22 support.

23 **(3) Transportation Costs for Female Youth Detained:** Notwithstanding KRS
 24 45.229, unexpended funds from the fiscal year 2023-2024 General fund appropriation
 25 from 2023 Ky. Acts ch. 106, Section 18, shall not lapse and shall carry forward.

26 **(4) Diversionary Program:** Notwithstanding KRS 45.229, unexpended funds
 27 from the fiscal year 2023-2024 General Fund appropriation from 2023 Ky. Acts ch 106,

1 Section 15, shall not lapse and shall carry forward.

2 **4. STATE POLICE**

| 3 | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|----------------|----------------|
| 4 | General Fund | 228,211,900 | 243,414,400 |
| 5 | Restricted Funds | 35,708,400 | 35,879,400 |
| 6 | Federal Funds | 22,817,300 | 22,987,000 |
| 7 | Road Fund | 63,978,900 | 68,928,700 |
| 8 | TOTAL | 350,716,500 | 371,209,500 |

9 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
 10 the Department of Kentucky State Police, subject to the conditions and procedures
 11 provided in this Act, funds which are required as a result of the Governor's call of the
 12 Kentucky State Police to extraordinary duty when an emergency situation has been
 13 declared to exist by the Governor. Funding is authorized to be provided from the General
 14 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
 15 48.705).

16 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
 17 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
 18 above Restricted Funds appropriation to maintain the operations and administration of the
 19 Kentucky State Police.

20 **(3) Debt Service:** Included in the above General Fund appropriation is
 21 \$1,929,000 in fiscal year 2024-2025 and \$3,858,000 in fiscal year 2025-2026 to support
 22 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

23 **(4) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 24 the above Restricted Funds appropriation is \$4,800 in each fiscal year for each participant
 25 for training incentive payments.

26 **5. CORRECTIONS**

27 **a. Corrections Management**

| 1 | 2023-24 | 2024-25 | 2025-26 |
|------------------------|----------------|----------------|----------------|
| 2 General Fund | | 21,592,700 | 21,618,100 |
| 3 Restricted Funds | | 150,000 | 150,000 |
| 4 Federal Funds | | 124,800 | 124,800 |
| 5 TOTAL | | 21,867,500 | 21,892,900 |

6 **(1) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are
7 provided for reimbursement to counties for design fees for architectural and engineering
8 services associated with any new local correctional facility approved by the Local
9 Correctional Facilities Construction Authority.

10 **(2) Facility Reporting:** (a) The Department of Corrections shall continuously
11 monitor its bed utilization of county jails, halfway houses, Recovery Kentucky drug
12 treatment centers, and all other community correctional residential facilities that are
13 under contract with the Department. This monitoring shall include periodic review of its
14 classification system to ensure that all offenders are placed in the least restrictive housing
15 that provides appropriate security to protect public safety and provide ample opportunity
16 for treatment and successful re-entry.

17 (b) On a quarterly basis, the Department shall submit a report detailing the
18 average occupancy rate for each of these facility types outlined in paragraph (a) of this
19 subsection to the Legislative Research Commission.

20 **b. Adult Correctional Institutions**

| 21 | 2023-24 | 2024-25 | 2025-26 |
|-------------------------|----------------|----------------|----------------|
| 22 General Fund | 6,447,800 | 482,413,800 | 516,765,300 |
| 23 Restricted Funds | -0- | 25,278,600 | 21,676,500 |
| 24 Federal Funds | -0- | 259,800 | 86,300 |
| 25 TOTAL | 6,447,800 | 507,952,200 | 538,528,100 |

26 **(1) Debt Service:** Included in the above General Fund appropriation is
27 \$8,993,000 in fiscal year 2024-2025 and \$17,986,000 in fiscal year 2025-2026 for new

1 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
2 Act.

3 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(8), state
4 prisoners, excluding the Class C and Class D felons qualifying to serve time in county
5 jails, may be transferred to a state institution within 90 days of final sentencing, if the
6 county jail does not object to the additional 45 days.

7 **(3) Operational Costs for Inmate Population:** In the event that actual
8 operational costs exceed the amounts appropriated to support the budgeted average daily
9 population of state felons for each fiscal year, the additional payments shall be deemed
10 necessary government expenses and shall be paid from the General Fund Surplus
11 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject
12 to notification as to necessity and amount by the State Budget Director who shall report
13 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

14 **(4) Operations of Little Sandy Correctional Complex Expansion:** Included in
15 the above General Fund appropriation is \$9,791,700 in fiscal year 2024-2025 and
16 \$19,830,600 in fiscal year 2025-2026 to open and operate the expansion of the Little
17 Sandy Correctional Complex.

18 **(5) Environmental Impact and Feasibility Study:** Notwithstanding KRS
19 45.229, unexpended funds from the fiscal year 2023-2024 General Fund appropriation
20 from 2022 Ky. Acts ch. 199, Part I, H., 5., b., (8), shall not lapse and shall carry forward.

21 **c. Community Services and Local Facilities**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 22 General Fund | | 250,500,300 | 257,961,000 |
| 23 Restricted Funds | | 7,236,200 | 7,317,200 |
| 24 Federal Funds | | 874,200 | 874,200 |
| 25 TOTAL | | 258,610,700 | 266,152,400 |

26 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
27

1 payments exceed the amounts appropriated to support the budgeted average daily
2 population of state felons in county jails for each fiscal year, the payments shall be
3 deemed necessary government expenses and may be paid from the General Fund Surplus
4 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject
5 to notification as to necessity and amount by the State Budget Director who shall report
6 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

7 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the
8 amount of \$1,140,200 in fiscal year 2023-2024 shall be expended from the Kentucky
9 Local Correctional Facilities Construction Authority for local correctional facility and
10 operational support.

11 **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of
12 Corrections shall certify and notify the Parole Board when a prisoner meets the
13 requirements of paragraph (c) of this subsection for parole.

14 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
15 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
16 parole.

17 (c) A prisoner who has been determined by the Department of Corrections to be
18 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
19 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
20 shall be eligible for parole if:

21 1. The prisoner was not convicted of a capital offense and sentenced to death or
22 was not convicted of a sex crime as defined in KRS 17.500;

23 2. The prisoner has reached his or her parole eligibility date or has served one-
24 half of his or her sentence, whichever occurs first;

25 3. The prisoner is substantially dependent on others for the activities of daily
26 living; and

27 4. There is a low risk of the prisoner presenting a threat to society if paroled.

1 (d) Unless a new offense is committed that results in a new conviction subsequent
2 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
3 custody of the state in any way.

4 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
5 term-care facility, nursing home, or family placement in the Commonwealth.

6 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
7 Cabinet shall provide all needed assistance and support in seeking and securing approval
8 from the United States Department of Health and Human Services for federal assistance,
9 including Medicaid funds, for the provision of long-term-care services to those eligible
10 for parole under paragraph (c) of this subsection.

11 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
12 Cabinet shall have the authority to contract with community providers that meet the
13 requirements of paragraph (e) of this subsection and that are willing to house any inmates
14 deemed to meet the requirements of this subsection so long as contracted rates do not
15 exceed current expenditures related to the provisions of this subsection.

16 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
17 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts
18 so as to achieve the mandates of this subsection.

19 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
20 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
21 Revenue by December 15 of each fiscal year concerning these provisions. The report
22 shall include the number of persons paroled, the identification of the residential facilities
23 utilized, an estimate of cost savings as a result of the project, and any other relevant
24 material to assist the General Assembly in assessing the value of continuing and
25 expanding the project.

26 **(4) Calculating Avoided Costs Relating to Legislative Action:**
27 Notwithstanding KRS 196.288(5)(a), \$4,630,200 has been determined to meet the intent

1 of the statute for the amount of avoided costs to be provided to the Local Corrections
2 Assistance Fund. The actions implemented pursuant to the implementation of 2011 Ky.
3 Acts ch. 2 now are no longer able to be calculated validly due to the length of time they
4 have been embedded in the criminal justice system.

5 **(5) Substance Abuse, Mental Health, and Reentry Service Centers:** (a)

6 Notwithstanding any statute to the contrary, for each fiscal year, the Department of
7 Corrections shall pay each contracted provider of substance abuse, mental health, and
8 reentry centers a minimum of 65 percent of the contracted beds monthly. Any contracted,
9 but unfilled contracted beds as of the effective date of this Act may, at the discretion of
10 the provider, be terminated.

11 (b) Each contracted provider, as provided for in paragraph (a) of this subsection,
12 shall report 100 percent of their occupancy to the Department of Corrections. The report
13 shall detail the total number of beds, the number of beds available, the type of individual
14 occupying bed space, and shall be submitted in a method and at a frequency established
15 by the Department's discretion.

16 (c) Notwithstanding any statute to the contrary, the Department of Corrections
17 shall be permitted to negotiate an inflationary price increase for contracted providers of
18 substance abuse, mental health, and reentry centers during the COVID-19 state of
19 emergency.

20 **(6) Expand Reentry Services:** Included in the above General Fund appropriation
21 is \$5,307,500 in fiscal year 2024-2025 and \$5,240,500 in fiscal year 2025-2026 to
22 expand reentry services in jails and to the entire adult correctional institution inmate
23 population.

24 **(7) Expansion of Addiction Services:** Included in the above General Fund
25 appropriation is \$2,113,500 in fiscal year 2024-2025 and \$2,099,200 in fiscal year 2025-
26 2026 to expand medically assisted treatment, community assessment services, and
27 approved provider services to individuals under the department supervision.

1 **d. Local Jail Support**

| 2 | 2023-24 | 2024-25 | 2025-26 |
|----------------|---------|------------|------------|
| 3 General Fund | | 16,788,600 | 16,788,600 |

4 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
5 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each
6 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be
7 distributed to the counties each year. Amounts distributed from the fund shall be used to
8 support local correctional facilities and programs, including the transportation of
9 prisoners, as follows:

10 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund
11 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally
12 among all counties; and

13 (b) Any moneys remaining after making the distributions required by paragraph
14 (a) of this subsection shall be distributed to each county based on a ratio, the numerator
15 of which shall be the county's county inmate population on the second Thursday in
16 January during the prior fiscal year, and the denominator of which shall be the total
17 counties' county inmate population for the entire state on the second Thursday in January
18 during the prior fiscal year.

19 **(2) Life Safety or Closed Jails:** Included in the above General Fund
20 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
21 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
22 be in addition to the payment required by KRS 441.206(2).

23 **(3) Inmate Medical Care Expenses:** Included in the above General Fund
24 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
25 upon approval of the Department of Corrections, to counties by the formula codified in
26 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for
27 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The

1 funding support for medical contracts and catastrophic medical expenses for indigents
 2 shall be maintained in discrete accounts. Any medical claim that exceeds the statutory
 3 threshold may be reimbursed for that amount in excess of the statutory threshold.

4 **TOTAL - CORRECTIONS**

| 5 | | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|----------------|----------------|----------------|
| 6 | General Fund | 6,447,800 | 771,295,400 | 813,133,000 |
| 7 | Restricted Funds | -0- | 32,664,800 | 29,143,700 |
| 8 | Federal Funds | -0- | 1,258,800 | 1,085,300 |
| 9 | TOTAL | 6,447,800 | 805,219,000 | 843,362,000 |

10 **6. PUBLIC ADVOCACY**

| 11 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|----------------|
| 12 | General Fund | | 97,490,000 | 99,834,100 |
| 13 | Restricted Funds | | 5,755,000 | 5,755,300 |
| 14 | Federal Funds | | 2,392,900 | 2,392,900 |
| 15 | TOTAL | | 105,637,900 | 107,982,300 |

16 **(1) Louisville Office:** In accordance with 2023 Ky. Acts ch. 144, included in the
 17 above General Fund appropriation is \$10,549,900 in fiscal year 2024-2025 and
 18 \$10,466,400 in fiscal year 2025-2026 for the state operation of the Jefferson County
 19 public defender office.

20 **(2) Conflict Cases:** Included in the above appropriation is an additional
 21 \$1,000,000 in General Fund in each fiscal year, and additional Restricted Funds of
 22 \$1,201,200 in each fiscal year to support an increase in reimbursement amounts for
 23 conflict case payments.

24 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

| 25 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------------|----------------|----------------|----------------|
| 26 | General Fund (Tobacco) | -0- | 3,250,000 | 3,250,000 |
| 27 | General Fund | 6,447,800 | 1,305,985,300 | 1,381,197,400 |

| | | | | |
|---|------------------|-----------|---------------|---------------|
| 1 | Restricted Funds | -0- | 198,748,300 | 187,606,200 |
| 2 | Federal Funds | -0- | 83,475,200 | 78,988,300 |
| 3 | Road Fund | -0- | 63,978,900 | 68,928,700 |
| 4 | TOTAL | 6,447,800 | 1,655,437,700 | 1,719,970,600 |

I. PERSONNEL CABINET

6 Budget Units

7 1. GENERAL OPERATIONS

| | | | | |
|---|------------------|----------------|----------------|----------------|
| 8 | | 2023-24 | 2024-25 | 2025-26 |
| 9 | Restricted Funds | | 34,876,500 | 35,502,000 |

10 2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY

| | | | | |
|----|------------------|----------------|----------------|----------------|
| 11 | | 2023-24 | 2024-25 | 2025-26 |
| 12 | Restricted Funds | | 8,499,200 | 8,563,800 |

13 3. WORKERS' COMPENSATION BENEFITS AND RESERVE

| | | | | |
|----|------------------|----------------|----------------|----------------|
| 14 | | 2023-24 | 2024-25 | 2025-26 |
| 15 | Restricted Funds | | 24,383,000 | 24,408,300 |

16 4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND

| | | | | |
|----|--------------|--|----------------|----------------|
| 17 | | | 2024-25 | 2025-26 |
| 18 | General Fund | | 76,264,500 | 72,978,100 |

19 **(1) Quasi-State Agency Subsidy Distributions:** (a) Included in the above
 20 General Fund appropriation is \$332,100 in each fiscal year to maintain each Non-P1 state
 21 agency's fiscal year 2019-2020 baseline subsidy as adjusted and posted under the 2022
 22 Budget Bills tile on the Legislative Research Commission's Web site.

23 (b) Included in the above General Fund appropriation is \$18,882,100 in each
 24 fiscal year to maintain each Regional Mental Health Unit's fiscal year 2019-2020 baseline
 25 subsidy as adjusted and posted under the 2022 Budget Bills tile on the Legislative
 26 Research Commission's Web site.

27 (c) Included in the above General Fund appropriation is \$25,151,300 in each

1 fiscal year to maintain each health department's fiscal year 2019-2020 baseline subsidy as
2 adjusted and posted under the 2022 Budget Bills tile on the Legislative Research
3 Commission's Web site.

4 (d) The distribution of the baseline subsidy to each employer classification
5 identified in paragraphs (a), (b), and (c) of this subsection shall be distributed in the
6 following manner: In July and January of each year, the Office of State Budget Director
7 shall obtain the total creditable compensation reported by each employer to the Kentucky
8 Public Pensions Authority and utilize that number to determine how much of each total
9 appropriation shall be distributed to each employer within its own unique employer
10 classification. Payments to each employer shall be made on September 1 and April 1 of
11 each fiscal year. The Office of State Budget Director shall provide a report to the Interim
12 Joint Committee on Appropriations and Revenue by May 1 of each fiscal year. The report
13 shall detail the disbursement of funds in this subsection and include the creditable
14 compensation, by employer, for which disbursements are made.

15 (e) Notwithstanding KRS 61.5991(6)(b), included in the above General Fund
16 appropriation is \$31,899,000 in fiscal year 2024-2025 and \$28,612,600 in fiscal year
17 2025-2026 to support each employer's share of the increase in retirement costs over each
18 employer's fiscal year 2019-2020 baseline contribution as adjusted and posted under the
19 2022 Budget Bills tile on the Legislative Research Commission's Web site.

20 (2) Notwithstanding KRS 61.565(1)(d)1.d., the initial dollar amounts for those
21 individual participating employers who are local and district health departments governed
22 by KRS Chapter 212, community mental health centers, and employers whose employees
23 are not subject to KRS 18A.005 to 18A.200, who received or were eligible to receive a
24 distribution of general fund appropriations in the 2018- 2020 biennial executive branch
25 budget to assist in paying retirement costs under 2018 Ky. Acts ch. 169, Part I, G., 4., (5);
26 2018 Ky. Acts ch. 169, Part I, G., 5., (2); or 2018 Ky. Acts ch. 169, Part I, G., 9., (2),
27 shall be adjusted for fiscal years 2024-2025 and 2025-2026 based on the actuarial

1 valuation as of June 30, 2023.

2 **5. STATE SALARY AND COMPENSATION FUND**

| | 2024-25 | 2025-26 |
|--------------------|----------------|----------------|
| 4 General Fund | 1,500,000 | 1,500,000 |
| 5 Restricted Funds | 1,500,000 | 1,500,000 |
| 6 TOTAL | 3,000,000 | 3,000,000 |

7 **(1) State Salary and Compensation Fund:** The State Budget Director shall
 8 determine the necessary amount of funds from the appropriations included above, by
 9 budget unit, to provide supplemental funds for fiscal year 2024-2025 and fiscal year
 10 2025-2026 for state employee pay raises in the information technology job series
 11 pursuant to the complete analysis by the Personnel Cabinet within their job classification
 12 review process. The State Budget Director shall notify the Secretary of the Finance and
 13 Administration Cabinet of the respective amounts from the Fund to transfer to each
 14 affected budget unit. The State Budget Director shall report to the Interim Joint
 15 Committee on Appropriations and Revenue on the implementation of this provision by
 16 August 1 of each fiscal year.

17 **TOTAL - PERSONNEL CABINET**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 19 General Fund | | 77,764,500 | 74,478,100 |
| 20 Restricted Funds | | 69,258,700 | 69,974,100 |
| 21 TOTAL | | 147,023,200 | 144,452,200 |

22 **J. POSTSECONDARY EDUCATION**

23 **Budget Units**

24 **1. COUNCIL ON POSTSECONDARY EDUCATION**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------------|----------------|----------------|----------------|
| 26 General Fund (Tobacco) | | 6,250,000 | 6,250,000 |
| 27 General Fund | | 31,712,200 | 15,982,300 |

| | | | |
|---|------------------|------------|------------|
| 1 | Restricted Funds | 4,947,900 | 4,862,400 |
| 2 | Federal Funds | 9,000,000 | 1,477,000 |
| 3 | TOTAL | 51,910,100 | 28,571,700 |

4 **(1) Interest Earnings Transfer from the Strategic Investment and Incentive**
5 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures
6 from the Strategic Investment and Incentive Trust Fund accounts in excess of
7 appropriated amounts by the Council on Postsecondary Education shall be subject to
8 KRS 48.630.

9 **(2) Cancer Research and Screening:** Included in the above General Fund
10 (Tobacco) appropriation is \$6,250,000 in each fiscal year for cancer research and
11 screening. The appropriation in each fiscal year shall be equally shared between the
12 University of Kentucky and the University of Louisville.

13 **(3) Ovarian Cancer Screening:** Included in the above General Fund
14 appropriation is \$1,000,000 in each fiscal year for the Ovarian Cancer Screening
15 Outreach Program at the University of Kentucky.

16 **(4) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no
17 General Fund is provided for Professional Education Preparation.

18 **(5) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
19 order to lower the cost of borrowing, any university that has issued or caused to be issued
20 debt obligations through a not-for-profit corporation or a municipality or county
21 government for which the rental or use payments of the university substantially meet the
22 debt service requirements of those debt obligations is authorized to refinance those debt
23 obligations if the principal amount of the debt obligations is not increased and the rental
24 payments of the university are not increased. Any funds used by a university to meet debt
25 obligations issued by a university pursuant to this subsection shall be subject to
26 interception of state-appropriated funds pursuant to KRS 164A.608.

27 **(6) Disposition of Postsecondary Institution Property:** Notwithstanding KRS

1 45.777, a postsecondary institution’s governing board may elect to sell or dispose of real
2 property or major items of equipment and proceeds from the sale shall be designated to
3 the funding sources, on a proportionate basis, used for acquisition of the equipment or
4 property to be sold.

5 (7) **Spinal Cord and Head Injury Research:** Included in the above General
6 Fund appropriation is \$2,000,000 in each fiscal year for spinal cord and head injury
7 research. In accordance with KRS 211.500 to 211.504, the appropriation in each fiscal
8 year shall be shared between the University of Kentucky and the University of Louisville.

9 (8) **Kentucky State University Oversight:** Included in the above General Fund
10 appropriation is \$750,000 in each fiscal year for the Council’s continued oversight of
11 Kentucky State University as required by 2022 Ky. Acts ch. 183. Notwithstanding KRS
12 45.229, any portion of the funds appropriated for this purpose in 2022 Ky. Acts ch. 183,
13 Section 6 that have not be expended by the end of fiscal year 2023-2024 shall not lapse
14 and shall carry forward into fiscal year 2024-2025.

15 (9) **Pikeville Medical Center Psychiatry Residency:** Included in the above
16 General Fund appropriation is \$16,000,000 in fiscal year 2024-2025 to support a multi-
17 year, non-recurring, start-up funding for a psychiatry residency program through the
18 Pikeville Medical Center. These funds shall be transferred to a trust and agency account
19 and distributed over a four-year period to support the establishment of the residency
20 program based on a plan submitted to the Council on Postsecondary Education and
21 approved by the President. The funds in the trust and agency account shall be
22 continuously appropriated.

23 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 24 General Fund | -0- | 415,182,400 | 425,563,300 |
| 25 Restricted Funds | 34,700,000 | 98,061,400 | 95,459,300 |
| 26 Federal Funds | -0- | 86,000 | 86,000 |

1 TOTAL 34,700,000 513,329,800 521,108,600

2 **(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in
3 the above General Fund appropriation is \$168,530,300 in fiscal year 2024-2025 and
4 \$171,049,200 in fiscal year 2025-2026 for the College Access Program. Included in the
5 above Restricted Funds appropriation is \$52,430,000 in each fiscal year from previous
6 fiscal years' excess Lottery funds held in a trust and agency account.

7 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),
8 included in the above General Fund appropriation is \$39,634,900 in each fiscal year for
9 the Kentucky Tuition Grant Program.

10 **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
11 154A.130(4), included in the above General Fund appropriation is \$8,098,100 in fiscal
12 year 2024-2025 and \$8,198,100 in fiscal year 2025-2026 for the National Guard Tuition
13 Award Program.

14 **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding
15 KRS 154A.130(4), included in the above General Fund appropriation is \$86,771,500 in
16 fiscal year 2024-2025 and \$90,556,600 in fiscal year 2025-2026 for the Kentucky
17 Educational Excellence Scholarships (KEES). Included in the above Restricted Funds
18 appropriation is \$27,796,300 in fiscal year 2024-2025 and \$25,151,800 in fiscal year
19 2025-2026 for KEES.

20 **(5) Work Ready Kentucky Scholarship Program:** Notwithstanding KRS
21 154A.130(4), included in the above General Fund appropriation is \$28,350,100 in fiscal
22 year 2024-2025 and \$31,735,600 in fiscal year 2025-2026 for the Work Ready Kentucky
23 Scholarship Program.

24 **(6) Dual Credit Scholarship Program:** (a) Notwithstanding KRS 154A.130(4),
25 included in the above General Fund appropriation is \$19,490,100 in each fiscal year for
26 the Dual Credit Scholarship Program.

27 (b) Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition

1 rate ceiling shall be one-half of the per credit hour tuition amount charged by the
2 Kentucky Community and Technical College System for in-state students.
3 Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall
4 be given in order to high school seniors, juniors, sophomores, and freshmen.
5 Notwithstanding KRS 164.786(4)(c), eligible high school students may receive a dual
6 credit scholarship for two career and technical education dual credit courses per academic
7 year and four general education dual credit courses over the junior and senior years, up to
8 a maximum of 12 approved dual credit courses.

9 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
10 appropriation is \$5,659,000 in fiscal year 2024-2025 and \$5,800,400 in fiscal year 2025-
11 2026 to fund 164 veterinary slots.

12 **(8) Optometry Scholarship Program:** Included in the above General Fund
13 appropriation is \$848,400 in each fiscal year for the Optometry Scholarship Program.

14 **(9) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(4), lottery
15 revenues in the amount of \$352,875,000 in fiscal year 2024-2025 and \$362,864,500 in
16 fiscal year 2025-2026 are appropriated to the Kentucky Higher Education Assistance
17 Authority. Notwithstanding KRS 154A.130(4) and any provisions of this Act to the
18 contrary, if lottery receipts received by the Commonwealth, excluding any unclaimed
19 prize money received under Part III, subsection 19 of this Act, exceed \$360,000,000 in
20 fiscal year 2024-2025 or \$370,000,000 in fiscal year 2025-2026, the excess funds in each
21 fiscal year shall be transferred to the Kentucky Higher Education Assistance Authority
22 and appropriated in accordance with KRS 154A.130(4)(b).

23 **(10) Redistribution of Resources:** Notwithstanding KRS 164.7890(11)(c), and
24 164.7891(11)(b), no General Fund is provided for Coal County Pharmacy Scholarships or
25 Osteopathic Medicine Scholarships

26 **(11) Teacher Loan Forgiveness Program:** Included in the above General Fund
27 appropriation is \$26,300,000 in each fiscal year for a Teacher Loan Forgiveness Program.

1 **(12) Social Service Worker Loan Forgiveness:** Included in the above General
2 Fund appropriation is \$3,000,000 in each fiscal year for a Social Service Worker Loan
3 Forgiveness Program.

4 **(13) State Employee Loan Forgiveness Program:** Included in the above General
5 Fund appropriation is \$20,000,000 in each fiscal year for a State Employee Loan
6 Forgiveness Program.

7 **(14) Teacher Scholarship Program:** Notwithstanding KRS 154A.130(4),
8 included in the above General Fund appropriation is \$1,500,000 in fiscal year 2024-2025
9 and \$1,700,000 in fiscal year 2025-2026 for the Teacher Scholarship Program. The
10 Kentucky Higher Education Assistance Authority, in coordination with the Council on
11 Postsecondary Education, shall submit a report on the number of teacher scholarships
12 provided in each fiscal year, the program of study in which recipients are enrolled,
13 recipient retention rates, total number of applications, and the impact of the scholarships
14 on recruitment. This report shall be submitted to the Interim Joint Committee on
15 Education by September 1 of each fiscal year.

16 **(15) General Administration and Support:** Included in the above General Fund
17 appropriation is \$6,000,000 in each fiscal year to support general administration and
18 support services.

19 **(16) Excess Lottery Funds:** Notwithstanding KRS 45.229, all Restricted Funds
20 appropriated from previous fiscal years' excess Lottery funds held in a trust and agency
21 account shall not lapse and shall carry forward.

22 **(17) Early Childhood Development Scholarships:** Notwithstanding KRS
23 154A.130(4), included in the above General Fund appropriation is \$500,000 in each year
24 for the Early Childhood Development Scholarship program.

25 **(18) Kentucky Affordable Prepaid Tuition Program:** Included in the above
26 Restricted Fund appropriation is \$34,700,000 in fiscal year 2023-2024 for a lump-sum
27 contribution to the Kentucky Affordable Prepaid Tuition Trust Fund. The Restricted

1 Funds shall come from previous fiscal years' excess Lottery funds held in a trust and
2 agency account.

3 **(19) Kentucky State University Nursing and Social Work Scholarship**

4 **Program:** Included in the above General Fund appropriation is \$500,000 in fiscal year
5 2024-2025 and \$750,000 in fiscal year 2025-2026 for a scholarship program for
6 Kentucky State University students enrolled in a program of study leading to a nursing or
7 social work degree. The scholarship amount shall be up to the in-state tuition and
8 mandatory fees charged by the institution. For each academic year in which a student
9 receives a scholarship, the student will agree to one year of qualified employment in a
10 Kentucky state agency in a nursing or social service worker/social service clinician
11 position or the funds shall be subject to repayment. If the student fails to become
12 employed or prove application for a position at a qualifying Kentucky state agency within
13 a year after receiving a degree in these two areas, does not graduate with a degree in these
14 two areas, resigns, or is dismissed after permanent employment due to violation of any
15 personnel statutes or administrative regulations, then the student must repay the funds on
16 a year-for-year basis.

17 **3. EASTERN KENTUCKY UNIVERSITY**

| | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|
| 18 General Fund | 78,571,100 | 81,211,500 |
| 19 Restricted Funds | 216,509,400 | 216,509,400 |
| 20 Federal Funds | 135,500,000 | 135,500,000 |
| 21 TOTAL | 430,580,500 | 433,220,900 |

22 **(1) Mandated Programs:** Included in the above General Fund appropriation are
23 the following:

24 (a) \$4,800,500 in fiscal year 2024-2025 and \$4,896,500 in fiscal year 2025-2026
25 for the Model Laboratory School; and

26 (b) Pursuant to KRS 61.5991(6)(b)1, \$6,240,200 in fiscal year 2024-2025 and
27

1 \$5,348,700 in fiscal year 2025-2026 for the university’s fixed allocation pension subsidy.

2 (2) **Debt Service:** Included in the above General Fund appropriation is
3 \$2,046,000 in fiscal year 2024-2025 and \$4,091,000 in fiscal year 2025-2026 for new
4 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
5 Act.

6 (3) **Advancement of Childhood Education:** Eastern Kentucky University and
7 the Model Laboratory School shall collaborate on advancing childhood education in the
8 Commonwealth.

9 (4) **University Base Increase:** Included in the above General Fund appropriation
10 is an additional \$3,582,700 in fiscal year 2024-2025 and \$5,069,600 in fiscal year 2025-
11 2026 for university operations.

12 (5) **Fire and Tornado Fund Insurance Premium:** Included in the above
13 General Fund appropriation is an additional \$1,288,000 in each fiscal year to cover a
14 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

15 **4. KENTUCKY STATE UNIVERSITY**

| | 2023-24 | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|----------------|
| 16 General Fund | 2,107,500 | 31,001,700 | 31,901,700 |
| 17 Restricted Funds | -0- | 39,641,500 | 52,519,700 |
| 18 Federal Funds | 2,107,500 | 23,822,700 | 21,662,300 |
| 19 TOTAL | 4,215,000 | 94,465,900 | 106,083,700 |

20 (1) **Mandated Programs:** Included in the above General Fund appropriation are
21 the following:

22 (a) An additional \$2,107,500 in fiscal year 2023-2024 and \$10,381,000 in fiscal
23 year 2024-2025 and 2025-2026 to fund the state match payments required of land-grant
24 universities under federal law;

25 (b) Pursuant to KRS 61.5991(6)(b)1, \$391,500 in fiscal year 2024-2025 and
26 \$335,600 in fiscal year 2025-2026 for the university’s fixed allocation pension subsidy;
27

1 and

2 (c) \$210,000 in fiscal year 2024-2025 and \$214,200 in fiscal year 2025-2026 to
3 support the West Louisville Historically Black Colleges and Universities pilot projects.

4 (2) **Debt Service:** Included in the above General Fund appropriation is \$385,000
5 in fiscal year 2024-2025 and \$769,000 in fiscal year 2025-2026 for new debt service to
6 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7 (3) **University Base Increase:** Included in the above General Fund appropriation
8 is an additional \$941,400 in fiscal year 2024-2025 and \$1,513,300 in fiscal year 2025-
9 2026 for university operations.

10 (4) **Fire and Tornado Fund Insurance Premium:** Included in the above
11 General Fund appropriation is an additional \$467,300 in each fiscal year to cover a
12 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

13 **5. MOREHEAD STATE UNIVERSITY**

| | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|
| 14 General Fund | 47,844,700 | 49,859,000 |
| 15 Restricted Funds | 110,360,300 | 115,189,000 |
| 16 Federal Funds | 43,707,700 | 43,707,700 |
| 17 TOTAL | 201,912,700 | 208,755,700 |

18
19 (1) **Mandated Programs:** Included in the above General Fund appropriation are
20 the following:

21 (a) \$5,234,400 in fiscal year 2024-2025 and \$5,339,100 in fiscal year 2025-2026
22 for the Craft Academy for Excellence in Science and Mathematics; and

23 (b) Pursuant to KRS 61.5991(6)(b)1., \$3,431,400 in fiscal year 2024-2025 and
24 \$2,941,200 in fiscal year 2025-2026 for the university’s fixed allocation pension subsidy.

25 (2) **Debt Service:** Included in the above General Fund appropriation is
26 \$1,604,000 in fiscal year 2024-2025 and \$3,208,000 in fiscal year 2025-2026 for new
27 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this

1 Act.

2 **(3) University Base Increase:** Included in the above General Fund appropriation
3 is an additional \$2,167,400 in fiscal year 2024-2025 and \$3,067,900 in fiscal year 2025-
4 2026 for university operations.

5 **(4) Fire and Tornado Fund Insurance Premium:** Included in the above
6 General Fund appropriation is an additional \$725,300 in each fiscal year to cover a
7 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

8 **6. MURRAY STATE UNIVERSITY**

| | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|
| 10 General Fund | 51,855,000 | 54,111,200 |
| 11 Restricted Funds | 114,723,600 | 114,723,600 |
| 12 Federal Funds | 34,812,400 | 34,812,400 |
| 13 TOTAL | 201,391,000 | 203,647,200 |

14 **(1) Mandated Programs:** Included in the above General Fund appropriation are
15 the following:

16 (a) \$4,235,900 in fiscal year 2024-2025 and \$4,320,600 in fiscal year 2025-2026
17 for the Breathitt Veterinary Center; and

18 (b) Pursuant to KRS 61.5991(6)(b)1., \$2,278,500 in fiscal year 2024-2025 and
19 \$1,953,000 in fiscal year 2025-2026 for the university’s fixed allocation pension subsidy.

20 **(2) Debt Service:** Included in the above General Fund appropriation is
21 \$1,606,000 in fiscal year 2024-2025 and \$3,210,000 in fiscal year 2025-2026 for new
22 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
23 Act.

24 **(3) University Base Increase:** Included in the above General Fund appropriation
25 is an additional \$2,343,300 in fiscal year 2024-2025 and \$3,321,000 in fiscal year 2025-
26 2026 for university operations.

27 **(4) Fire and Tornado Fund Insurance Premium:** Included in the above

1 General Fund appropriation is an additional \$1,039,200 in each fiscal year to cover a
 2 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

3 **7. NORTHERN KENTUCKY UNIVERSITY**

| | 2024-25 | 2025-26 |
|--------------------|----------------|----------------|
| 4 General Fund | 58,326,600 | 61,882,800 |
| 6 Restricted Funds | 214,312,200 | 214,312,200 |
| 7 Federal Funds | 14,029,500 | 14,029,500 |
| 8 TOTAL | 286,668,300 | 290,224,500 |

9 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 10 \$1,390,100 in fiscal year 2024-2025 and \$1,417,900 in fiscal year 2025-2026 for the
 11 Kentucky Center for Mathematics.

12 **(2) Debt Service:** Included in the above General Fund appropriation is
 13 \$2,461,000 in fiscal year 2024-2025 and \$4,920,000 in fiscal year 2025-2026 for new
 14 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 15 Act.

16 **(3) University Base Increase:** Included in the above General Fund appropriation
 17 is an additional \$2,612,400 in fiscal year 2024-2025 and \$3,709,600 in fiscal year 2025-
 18 2026 for university operations.

19 **(4) Fire and Tornado Fund Insurance Premium:** Included in the above
 20 General Fund appropriation is an additional \$1,005,700 in each fiscal year to cover a
 21 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

22 **8. UNIVERSITY OF KENTUCKY**

| | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|
| 24 General Fund | 309,958,400 | 321,863,300 |
| 25 Restricted Funds | 6,605,603,100 | 7,279,814,600 |
| 26 Federal Funds | 445,827,900 | 449,419,500 |
| 27 TOTAL | 7,361,389,400 | 8,051,097,400 |

1 **(1) Mandated Programs:** Included in the above General Fund appropriation are
2 the following:

3 (a) \$37,191,800 in fiscal year 2024-2025 and \$37,935,600 in fiscal year 2025-
4 2026 for the College of Agriculture, Food and Environment’s Cooperative Extension
5 Service;

6 (b) \$33,005,800 in fiscal year 2024-2025 and \$33,665,900 in fiscal year 2025-
7 2026 for the Kentucky Agricultural Experiment Station;

8 (c) \$10,685,000 in fiscal year 2024-2025 and \$10,898,700 in fiscal year 2025-
9 2026 for the Center for Applied Energy Research.;

10 (d) \$4,280,100 in fiscal year 2024-2025 and \$4,365,700 in fiscal year 2025-2026
11 for the Kentucky Geological Survey;

12 (e) \$4,235,900 in fiscal year 2024-2025 and \$4,320,600 in fiscal year 2025-2026
13 for the Veterinary Diagnostic Laboratory;

14 (f) \$2,142,500 in fiscal year 2024-2025 and \$2,185,400 in fiscal year 2025-2026
15 for the Sanders-Brown Center on Aging;

16 (g) \$1,890,000 in fiscal year 2024-2025 and \$1,927,800 in fiscal year 2025-2026
17 for the College of Agriculture, Food and Environment’s Division of Regulatory Services;

18 (h) \$630,000 in fiscal year 2024-2025 and \$642,600 in fiscal year 2025-2026 for
19 the College of Agriculture, Food and Environment’s Kentucky Small Business
20 Development Center;

21 (i) \$615,600 in fiscal year 2024-2025 and \$627,900 in fiscal year 2025-2026 for
22 the University Press of Kentucky;

23 (j) Notwithstanding KRS 154A.130(4), \$525,000 in fiscal year 2024-2025 and
24 \$535,500 in fiscal year 2025-2026 for the Human Development Institute for the
25 Supported Higher Education Project;

26 (k) \$472,700 in fiscal year 2024-2025 and \$482,200 in fiscal year 2025-2026 for
27 the Center of Excellence in Rural Health;

1 (l) \$\$472,700 in fiscal year 2024-2025 and \$482,200 in fiscal year 2025-2026 for
2 the Kentucky Cancer Registry;

3 (m) \$105,000 in fiscal year 2024-2025 and \$107,100 in fiscal year 2025-2026 for
4 the Sports Medicine Research Institute; and

5 (n) \$10,500,000 in fiscal year 2024-2025 and \$10,710,000 in fiscal year 2025-
6 2026 for the Markey Cancer Center.

7 (2) **Debt Service:** Included in the above General Fund appropriation is
8 \$5,894,000 in fiscal year 2024-2025 and \$11,786,000 in fiscal year 2025-2026 to provide
9 new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of
10 this Act.

11 (3) **University Base Increase:** Included in the above General Fund appropriation
12 is an additional \$14,316,500 in fiscal year 2024-2025 and \$20,329,400 in fiscal year
13 2025-2026 for university operations.

14 (4) **Fire and Tornado Fund Insurance Premium:** Included in the above
15 General Fund appropriation is an additional \$3,417,100 in each fiscal year to cover a
16 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

17 **9. UNIVERSITY OF LOUISVILLE**

| | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|
| 18 General Fund | 137,993,800 | 143,213,400 |
| 19 Restricted Funds | 1,360,861,900 | 1,407,019,000 |
| 20 Federal Funds | 209,406,600 | 217,100,400 |
| 21 TOTAL | 1,708,262,300 | 1,767,332,800 |

22 (1) **Mandated Programs:** Included in the above General Fund appropriation are
23 the following:

24 (a) \$730,000 in fiscal year 2024-2025 and \$744,600 in fiscal year 2025-2026 for
25 the Rural Health Education Program;

26 (b) \$157,500 in fiscal year 2024-2025 and \$160,700 in fiscal year 2025-2026 for
27

1 the Kentucky Autism Training Center;

2 (c) \$105,000 in fiscal year 2024-2025 and \$107,100 in fiscal year 2025-2026 for
3 the School of Dentistry to provide dental care to patients with dental issues related to
4 drug use; and

5 (d) \$315,000 in fiscal year 2024-2025 and \$321,300 in fiscal year 2025-2026 for
6 the Center for Military-Connected Students.

7 (2) **Debt Service:** Included in the above General Fund appropriation is
8 \$2,543,000 in fiscal year 2024-2025 and \$5,086,000 in fiscal year 2025-2026 to provide
9 new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of
10 this Act.

11 (3) **University Base Increase:** Included in the above General Fund appropriation
12 is an additional \$6,372,800 in fiscal year 2024-2025 and \$9,049,400 in fiscal year 2025-
13 2026 for university operations.

14 (4) **Fire and Tornado Fund Insurance Premium:** Included in the above
15 General Fund appropriation is an additional \$1,621,200 in each fiscal year to cover a
16 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

17 **10. WESTERN KENTUCKY UNIVERSITY**

| | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|
| 18 General Fund | 83,638,400 | 86,900,800 |
| 19 Restricted Funds | 277,036,900 | 280,443,800 |
| 20 Federal Funds | 31,144,000 | 31,144,000 |
| 21 TOTAL | 391,819,300 | 398,488,600 |

22 (1) **Mandated Programs:** Included in the above General Fund appropriation are
23 the following:

24 (a) \$5,234,400 in fiscal year 2024-2025 and \$5,339,100 in fiscal year 2025-2026
25 for the Gatton Academy of Mathematics and Science in Kentucky;

26 (b) \$1,837,500 in fiscal year 2024-2025 and \$1,874,300 in fiscal year 2025-2026
27

1 for the Kentucky Mesonet; and

2 (c) Pursuant to KRS 61.5991(6)(b)1., \$2,517,900 in fiscal year 2024-2025 and
3 \$2,158,200 in fiscal year 2025-2026 for the university's fixed allocation pension subsidy.

4 (2) **Debt Service:** Included in the above General Fund appropriation is
5 \$2,016,000 in fiscal year 2024-2025 and \$4,031,000 in fiscal year 2025-2026 to provide
6 new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of
7 this Act.

8 (3) **University Base Increase:** Included in the above General Fund appropriation
9 is an additional \$3,843,600 in fiscal year 2024-2025 and \$5,450,700 in fiscal year 2025-
10 2026 for university operations.

11 (4) **Fire and Tornado Fund Insurance Premium:** Included in the above
12 General Fund appropriation is an additional \$906,800 in each fiscal year to cover a
13 portion of the increase in the state's Fire and Tornado Fund Insurance Premium.

14 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

| | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|
| 15 General Fund | 194,699,700 | 202,269,900 |
| 16 Restricted Funds | 577,849,200 | 583,606,400 |
| 17 Federal Funds | 294,770,800 | 294,770,700 |
| 18 TOTAL | 1,067,319,700 | 1,080,647,000 |

19
20 (1) **Mandated Programs:** Included in the above General Fund appropriation are
21 the following:

22 (a) \$8,357,300 in fiscal year 2024-2025 and \$8,444,400 in fiscal year 2025-2026
23 for KCTCS-TRAINS;

24 (b) \$1,963,400 in fiscal year 2024-2025 and \$2,002,700 in fiscal year 2025-2026
25 for the Kentucky Fire Commission;

26 (c) \$1,050,000 in fiscal year 2024-2025 and \$1,071,000 in fiscal year 2025-2026
27 for Adult Agriculture Education; and

1 (d) Pursuant to KRS 61.5991(6)(b)1., \$595,100 in fiscal year 2024-2025 and
2 \$510,100 in fiscal year 2025-2026 for the college system's fixed allocation pension
3 subsidy.

4 **(2) Firefighters Foundation Program Fund:** (a) Included in the above
5 Restricted Funds appropriation is \$58,135,600 in fiscal year 2024-2025 and \$58,860,600
6 in fiscal year 2025-2026 for the Firefighters Foundation Program Fund.

7 (b) Notwithstanding KRS 95A.250(1)(a), included in the above Restricted Funds
8 appropriation are sufficient funds for an incentive payment of \$4,800, plus an amount
9 equal to the required employer's contribution on the supplement, in each fiscal year for
10 each qualified professional firefighter under the Firefighters Foundation Program Fund.
11 KRS 95A.250(1)(b) to (e) shall remain applicable, except that the administrative expense
12 reimbursement cap under KRS 95A.250(1)(e)(3) shall not exceed \$500,000.

13 (c) Notwithstanding KRS 95A.262(2), included in the above Restricted Funds
14 appropriation is \$11,500 in each fiscal year for aid payments for each qualified volunteer
15 fire department.

16 (d) Notwithstanding KRS 95A.200 to 95A.300, \$11,800,000 in fiscal year 2024-
17 2025 shall be transferred to support projects as set forth in Part II, Capital Projects
18 Budget, of this Act.

19 (e) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
20 be increased to ensure sufficient funding to support the provision of training incentive
21 payments.

22 (f) Notwithstanding KRS 95A.262(15), included in the above Restricted Funds
23 appropriation is \$1,500,000 in each fiscal year to be used by the Fire Commission to
24 conduct training-related activities.

25 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
26 \$1,000,000 in Restricted Funds is provided in each fiscal year for the Firefighters
27 Training Center Fund.

1 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding
 2 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
 3 executed for buildings operated by the Kentucky Community and Technical College
 4 System under agreements governed by KRS 164.593.

5 **(5) Debt Service:** Included in the above General Fund appropriation is
 6 \$4,017,000 in fiscal year 2024-2025 and \$8,033,000 in fiscal year 2025-2026 for new
 7 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 8 Act.

9 **(6) Community and Technical Colleges Base Increase:** Included in the above
 10 General Fund appropriation is an additional \$8,668,800 in fiscal year 2024-2025 and
 11 \$12,308,000 in fiscal year 2025-2026 for community and technical college operations.

12 **(7) Fire and Tornado Fund Insurance Premium:** Included in the above
 13 General Fund appropriation is an additional \$4,637,500 in each fiscal year to cover a
 14 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

15 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

| | | |
|---------------------------|----------------|----------------|
| | 2024-25 | 2025-26 |
| 16 General Fund | 97,307,100 | 97,307,100 |

18 **TOTAL - POSTSECONDARY EDUCATION**

| | | | |
|-------------------------------------|----------------|----------------|----------------|
| | 2023-24 | 2024-25 | 2025-26 |
| 19 General Fund (Tobacco) | -0- | 6,250,000 | 6,250,000 |
| 20 General Fund | 2,107,500 | 1,538,091,100 | 1,572,066,300 |
| 21 Restricted Funds | 34,700,000 | 9,619,907,400 | 10,364,459,400 |
| 22 Federal Funds | 2,107,500 | 1,242,107,600 | 1,243,709,500 |
| 23 TOTAL | 38,915,000 | 12,406,356,100 | 13,186,485,200 |

24 **K. PUBLIC PROTECTION CABINET**

25 **Budget Units**

26 **1. SECRETARY**

| | 2023-24 | 2024-25 | 2025-26 |
|----|---|----------------|----------------|
| 1 | | | |
| 2 | Restricted Funds | 13,005,400 | 12,196,400 |
| 3 | 2. PROFESSIONAL LICENSING | | |
| 4 | | 2023-24 | 2024-25 |
| 5 | Restricted Funds | 5,506,500 | 5,624,400 |
| 6 | Federal Funds | 479,700 | 479,700 |
| 7 | TOTAL | 5,986,200 | 6,104,100 |
| 8 | 3. BOXING AND WRESTLING AUTHORITY | | |
| 9 | | 2023-24 | 2024-25 |
| 10 | Restricted Funds | 237,600 | 245,000 |
| 11 | 4. ALCOHOLIC BEVERAGE CONTROL | | |
| 12 | | 2023-24 | 2024-25 |
| 13 | Restricted Funds | 7,101,100 | 7,319,600 |
| 14 | Federal Funds | 1,062,300 | 1,068,500 |
| 15 | TOTAL | 8,163,400 | 8,388,100 |
| 16 | 5. CHARITABLE GAMING | | |
| 17 | | 2023-24 | 2024-25 |
| 18 | Restricted Funds | 4,675,300 | 4,749,200 |
| 19 | 6. FINANCIAL INSTITUTIONS | | |
| 20 | | 2023-24 | 2024-25 |
| 21 | Restricted Funds | 16,192,900 | 16,656,800 |
| 22 | 7. HORSE RACING COMMISSION | | |
| 23 | | 2023-24 | 2024-25 |
| 24 | General Fund | 3,897,400 | 4,053,400 |
| 25 | Restricted Funds | 185,484,800 | 184,818,000 |
| 26 | TOTAL | 189,382,200 | 188,871,400 |
| 27 | (1) Thoroughbred and Standardbred Development and Breeder Incentive: | | |

1 Included in the above Restricted Funds is \$133,620,000 in fiscal year 2024-2025 and
 2 \$132,869,600 in fiscal year 2025-2026 additional appropriation for Thoroughbred
 3 Development Fund, Standardbred Development Fund, Kentucky Thoroughbred Breeder
 4 Incentive fund and Kentucky Standardbred Breeder Incentive Fund.

5 **8. HOUSING, BUILDINGS AND CONSTRUCTION**

| 6 | | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|----------------|----------------|----------------|
| 7 | General Fund | | 3,595,000 | 3,700,800 |
| 8 | Restricted Funds | | 26,183,900 | 26,773,200 |
| 9 | TOTAL | | 29,778,900 | 30,474,000 |

10 **9. INSURANCE**

| 11 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|----------------|
| 12 | Restricted Funds | | 18,106,300 | 18,359,000 |

13 **10. CLAIMS AND APPEALS**

| 14 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|----------------|
| 15 | General Fund | 1,000,000 | 2,201,800 | 2,243,000 |
| 16 | Restricted Funds | -0- | 1,367,300 | 1,367,400 |
| 17 | Federal Funds | -0- | 767,300 | 770,700 |
| 18 | TOTAL | 1,000,000 | 4,336,400 | 4,381,100 |

19 **(1) Crime Victims' Compensation Fund:** Included in the above is additional
 20 General Fund appropriation is \$1,000,000 in each fiscal year 2023-2024, 2024-2025 and
 21 2025-2026 for the Crime Victims' Compensation Fund.

22 **TOTAL - PUBLIC PROTECTION CABINET**

| 23 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|----------------|
| 24 | General Fund | 1,000,000 | 9,694,200 | 9,997,200 |
| 25 | Restricted Funds | -0- | 277,861,100 | 278,109,000 |
| 26 | Federal Funds | -0- | 2,309,300 | 2,318,900 |
| 27 | TOTAL | 1,000,000 | 289,864,600 | 290,425,100 |

1 **L. TOURISM, ARTS AND HERITAGE CABINET**

2 **Budget Units**

3 **1. SECRETARY**

| | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|----------------|----------------|
| 4 | | | |
| 5 | General Fund | 7,527,000 | 3,545,300 |
| 6 | Restricted Funds | 21,500,000 | 24,500,000 |
| 7 | TOTAL | 29,027,000 | 28,045,300 |

8 **(1) Kentucky Center for African American Heritage:** Included in the above
 9 General Fund appropriation is \$1,070,000 to the Kentucky Center for African American
 10 Heritage in fiscal year 2024-2025 for deferred maintenance and programming expenses.
 11 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

12 **(2) Riverside, the Farnsley-Moremén Landing:** Included in the above General
 13 Fund appropriation is \$1,500,000 to the Louisville Metro Government in fiscal year
 14 2024-2025 to support the expansion of the Riverside, the Farnsley-Moremén Landing.
 15 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

16 **(3) Louisville Ballet:** Included in the above General Fund appropriation is
 17 \$1,500,000 to the Louisville Ballet Company in fiscal year 2024-2025 for start-up
 18 equipment costs and to support touring and community engagement performances and
 19 other events outside of Louisville. Notwithstanding KRS 45.229, these funds shall not
 20 lapse and shall carry forward.

21 **2. ARTISANS CENTER**

| | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 22 | | | |
| 23 | General Fund | 1,198,900 | 1,242,400 |
| 24 | Restricted Funds | 1,686,200 | 1,699,000 |
| 25 | TOTAL | 2,885,100 | 2,941,400 |

26 **3. TOURISM**

| | 2023-24 | 2024-25 | 2025-26 |
|----|----------------|----------------|----------------|
| 27 | | | |

| | | | |
|---|------------------|-----------|-----------|
| 1 | General Fund | 3,554,200 | 3,642,700 |
| 2 | Restricted Funds | 22,700 | 22,700 |
| 3 | TOTAL | 3,576,900 | 3,665,400 |

4 **(1) Whitehaven Welcome Center:** Included in the above General Fund
 5 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

6 **4. PARKS**

| | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|-------------|---------|-------------|
| 7 | | | | |
| 8 | General Fund | 70,827,000 | | 78,286,700 |
| 9 | Restricted Funds | 54,941,800 | | 55,208,200 |
| 10 | TOTAL | 125,768,800 | | 133,494,900 |

11 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
 12 148., no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

13 **(2) Debt Service:** Included in the above General Fund appropriation is
 14 \$3,169,000 in fiscal year 2024-2025 and \$10,027,000 in fiscal year 2025-2026 for new
 15 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 16 Act.

17 **(3) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 18 the above Restricted Funds appropriation is \$4,800 in each fiscal year for each participant
 19 for training incentive payments.

20 **(8) Capitol Annex Cafeteria:** Included in the above General Fund appropriation
 21 is sufficient funds in each fiscal year to support the Capitol Annex cafeteria operated by
 22 the Department of Parks.

23 **(9) Jefferson Davis State Historic Site:** Any unexpended General Fund
 24 appropriated in fiscal year 2023-2024 to restore and maintain the Jefferson Davis State
 25 Historic Site shall not lapse and shall carry forward until expended.

26 **5. HORSE PARK COMMISSION**

| | | 2023-24 | 2024-25 | 2025-26 |
|----|--|---------|---------|---------|
| 27 | | | | |

| | | | |
|---|------------------|------------|------------|
| 1 | General Fund | 3,824,500 | 4,996,600 |
| 2 | Restricted Funds | 12,606,000 | 12,794,100 |
| 3 | Federal Funds | 89,900 | -0- |
| 4 | TOTAL | 16,520,400 | 17,790,700 |

5 **(1) Debt Service:** Included in the above General Fund appropriation is
6 \$1,094,000 in fiscal year 2024-2025 and \$2,187,000 in fiscal year 2025-2026 for new
7 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
8 Act.

9 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
10 the above Restricted Funds appropriation is \$4,800 in each fiscal year for each participant
11 for training incentive payments.

12 **6. STATE FAIR BOARD**

| 13 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|----------------|
| 14 | General Fund | -0- | 5,644,100 | 6,143,100 |
| 15 | Restricted Funds | 1,900,000 | 56,321,800 | 56,326,400 |
| 16 | TOTAL | 1,900,000 | 61,965,900 | 62,469,500 |

17 **7. FISH AND WILDLIFE RESOURCES**

| 18 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|----------------|
| 19 | Restricted Funds | | 68,365,800 | 71,804,200 |
| 20 | Federal Funds | | 37,046,800 | 38,300,200 |
| 21 | TOTAL | | 105,412,600 | 110,104,400 |

22 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** Notwithstanding
23 KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,800 in each
24 fiscal year for each participant for training incentive payments.

25 **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
26 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of
27 Stream Mitigation Program. The Department shall present this report to the Interim Joint

1 Committee on Tourism, Small Business, and Information Technology by August 1 of
 2 each fiscal year.

3 **8. HISTORICAL SOCIETY**

| 4 | 2023-24 | 2024-25 | 2025-26 |
|---|------------------|----------------|----------------|
| 5 | General Fund | 8,475,900 | 8,448,400 |
| 6 | Restricted Funds | 351,200 | 316,200 |
| 7 | Federal Funds | 210,000 | 207,100 |
| 8 | TOTAL | 9,037,100 | 8,971,700 |

9 **9. ARTS COUNCIL**

| 10 | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 11 | General Fund | 2,500,400 | 2,525,200 |
| 12 | Restricted Funds | 86,400 | 86,400 |
| 13 | Federal Funds | 817,800 | 825,500 |
| 14 | TOTAL | 3,404,600 | 3,437,100 |

15 **10. HERITAGE COUNCIL**

| 16 | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|
| 17 | General Fund | 1,779,500 | 1,872,800 |
| 18 | Restricted Funds | 929,200 | 940,900 |
| 19 | Federal Funds | 1,104,600 | 1,104,600 |
| 20 | TOTAL | 3,813,300 | 3,918,300 |

21 **(1) Martin Luther King, Jr. State Commission:** Included in the above General
 22 Fund appropriation is \$25,000 in each fiscal year for the Martin Luther King, Jr.
 23 Commission.

24 **(2) Kentucky Native American Heritage Commission:** Included in the above
 25 General Fund appropriation is \$50,000 in each fiscal year for the Native American
 26 Heritage Commission.

27 **(3) American Battlefield Trust:** Any remaining 2023-2024 General Fund

1 balance appropriated to provide matching funds for the American Battlefield Trust shall
 2 lapse to the Kentucky Battlefield Preservation Fund established under KRS 171.394.

3 **11. KENTUCKY CENTER FOR THE ARTS**

| | | | |
|---|--------------|----------------|----------------|
| 4 | | 2024-25 | 2025-26 |
| 5 | General Fund | 939,700 | 2,362,400 |

6 **(1) Debt Service:** Included in the above General Fund appropriation is \$382,000
 7 in fiscal year 2024-2025 and \$763,000 in fiscal year 2025-2026 for new debt service to
 8 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

9 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

| | | | | |
|----|------------------|----------------|----------------|----------------|
| 10 | | 2023-24 | 2024-25 | 2025-26 |
| 11 | General Fund | -0- | 106,271,200 | 113,065,600 |
| 12 | Restricted Funds | 1,900,000 | 216,811,100 | 223,698,100 |
| 13 | Federal Funds | -0- | 39,269,100 | 40,437,400 |
| 14 | TOTAL | 1,900,000 | 362,351,400 | 377,201,100 |

15 **M. KENTUCKY PERMANENT PENSION FUND**

16 **Budget Unit**

17 **1. KENTUCKY PERMANENT PENSION FUND**

| | | | | |
|----|--------------|----------------|----------------|----------------|
| 18 | | 2023-24 | 2024-25 | 2025-26 |
| 19 | General Fund | | | |

20 **N. EAST KENTUCKY STATE AID FUNDING FOR EMERGENCIES (EKSAFE)**
 21 **FUND**

22 **Budget Unit**

23 **1. EAST KENTUCKY STATE AID FUNDING FOR EMERGENCIES**
 24 **(EKSAFE) FUND**

| | | | | |
|----|--------------|----------------|----------------|----------------|
| 25 | | 2023-24 | 2024-25 | 2025-26 |
| 26 | General Fund | 75,000,000 | | |

27 **PART II**

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CAPITAL PROJECTS BUDGET

(1) Capital Construction Fund Appropriations and Reauthorizations:

Moneys in the Capital Construction Fund are appropriated for the following capital projects subject to the conditions and procedures in this Act. Items listed without appropriated amounts are previously authorized for which no additional amount is required. These items are listed in order to continue their current authorization into the 2024-2026 fiscal biennium. Unless otherwise specified, reauthorized projects shall conform to the original authorization enacted by the General Assembly.

(2) Expiration of Existing Line-Item Capital Construction Projects:

All appropriations to existing line-item capital construction projects expire on June 30, 2024, unless reauthorized in this Act with the following exceptions: (a) A construction or purchase contract for the project shall have been awarded by June 30, 2024; (b) Permanent financing or a short-term line of credit sufficient to cover the total authorized project scope shall have been obtained in the case of projects authorized for bonds, if the authorized project completes an initial draw on the line of credit within the fiscal biennium immediately subsequent to the original authorization; and (c) Grant or loan agreements, if applicable, shall have been finalized and properly signed by all necessary parties by June 30, 2024. Notwithstanding the criteria set forth in this subsection and KRS 45.229 and 45.770(5)(d), funds appropriated to 2022-2024 and 2024-2026 fiscal biennia maintenance pools shall not lapse and shall carry forward.

(3) Bond Proceeds Investment Income:

Investment income earned from bond proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage rebates and penalties and excess bond proceeds upon the completion of a bond-financed capital project shall be used to pay debt service according to the Internal Revenue Service Code and accompanying regulations.

(4) Appropriations for Projects Not Line-Itemized:

Inasmuch as the identification of specific projects in a variety of areas of the state government cannot be

1 ascertained with absolute certainty at this time, amounts are appropriated for specific
2 purposes to projects which are not individually identified in this Act in the following
3 areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control
4 projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance
5 Contract projects; Wetland and Stream Mitigation projects; General Fund, Investment
6 Income, Restricted Fund, Federal Fund, Bond-funded, and Aircraft maintenance pools;
7 Postsecondary Education pools; Legacy System Modernization Pool; the State Schools
8 HVAC pool; the State Schools Safety and Security pool; State Parks Improvement; State
9 Fair Board Property Improvements; Fish and Wildlife Land Acquisition Pool; Air Fleet
10 Replacement Pool and the Risk Improvement Pool. Notwithstanding any statute to the
11 contrary, projects estimated to cost \$1,000,000 and over and equipment estimated to cost
12 \$200,000 and over shall be reported to the Capital Projects and Bond Oversight
13 Committee.

14 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
15 funds in the Capital Construction and Equipment Purchase Contingency Account are not
16 sufficient, then expenditures of the fund are to be paid first from the General Fund
17 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
18 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

19 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
20 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
21 expenditures of the fund are to be paid first from the General Fund Surplus Account
22 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
23 48.705), subject to the conditions and procedures provided in this Act.

24 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the
25 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
26 appropriation supported debt obligations that have previously been issued and for which
27 the Commonwealth is currently making lease-rental payments to meet the current debt

1 service requirements. Such action is authorized provided that the principal amount of any
 2 such debt obligation is not increased and the term of the debt obligation is not extended.
 3 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810
 4 for reporting to the Capital Projects and Bond Oversight Committee.

5 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a)
 6 are authorized to economically or legally defease debt obligations that have previously
 7 been issued by the agency, or through a third party but for which the Commonwealth or
 8 the agency is currently making lease-rental payments to meet the current debt service
 9 requirements. If Restricted Funds are used for the defeasance of bonds, the agency may
 10 use a prior Agency Bond authorization for a new debt obligation so long as the debt
 11 service for the new debt obligation is not greater than the debt service of the defeased
 12 bonds and the term of the new debt obligation is not greater than the term of the defeased
 13 bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to
 14 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

15 **(9) Release of Capital Construction Funds:** The Office of State Budget
 16 Director is authorized to release \$27,000,000 in capital construction funds for building
 17 systems improvements, \$22,000,000 in capital construction funds for accommodation
 18 hospitality upgrades, and \$22,000,000 in capital construction funds for recreational
 19 amenities upgrades for use by the Department of Parks in the 2024-2026 fiscal biennium
 20 as appropriated by 2022 Ky. Acts ch. 199, Part II, J., 2., 002.

21 **A. GENERAL GOVERNMENT**

| 22 Budget Units | 2023-24 | 2024-25 | 2025-26 |
|---|----------------|----------------|----------------|
| 23 1. VETERANS' AFFAIRS | | | |
| 24 001. Radcliff Veterans Center HVAC System Replacement | | | |
| 25 Bond Funds | 9,000,000 | -0- | -0- |
| 26 002. Thomson-Hood Veterans Center Interior/Exterior Renovations | | | |
| 27 Bond Funds | -0- | 7,000,000 | -0- |

| | | | | |
|----|---|-----|-------------|------------|
| 1 | 003. Maintenance Pool - 2024-2026 | | | |
| 2 | General Fund | -0- | 2,500,000 | 2,500,000 |
| 3 | 004. Kentucky Veterans Cemetery Central Columbarium Wall Expansion | | | |
| 4 | Federal Funds | -0- | 1,862,000 | -0- |
| 5 | 005. Eastern Kentucky Veterans Center Roof Replacement | | | |
| 6 | General Fund | -0- | 1,500,000 | -0- |
| 7 | 006. Thomson-Hood Veterans Center Exterior Lighting Replacement | | | |
| 8 | General Fund | -0- | 1,500,000 | -0- |
| 9 | 007. Western Kentucky Veterans Center Fire System Replacement | | | |
| 10 | General Fund | -0- | 1,500,000 | -0- |
| 11 | 008. Western Kentucky Veterans Center Roof Replacement | | | |
| 12 | General Fund | -0- | 1,500,000 | -0- |
| 13 | 009. Kentucky Veterans Cemetery West Columbarium Wall Expansion | | | |
| 14 | Federal Funds | -0- | 1,281,000 | -0- |
| 15 | 2. KENTUCKY INFRASTRUCTURE AUTHORITY | | | |
| 16 | 001. Fund F - Federally Assisted Drinking Water Program | | | |
| 17 | Federal Funds | -0- | 75,768,100 | 86,546,000 |
| 18 | Bond Funds | -0- | 3,458,800 | 8,286,000 |
| 19 | Agency Bonds | -0- | 30,000,000 | -0- |
| 20 | TOTAL | -0- | 109,226,900 | 94,832,000 |
| 21 | 002. Fund A - Federally Assisted Wastewater Program | | | |
| 22 | Federal Funds | -0- | 42,117,300 | 54,290,100 |
| 23 | Bond Funds | -0- | 5,726,600 | 9,369,000 |
| 24 | Agency Bonds | -0- | 30,000,000 | -0- |
| 25 | TOTAL | -0- | 77,843,900 | 63,659,100 |
| 26 | 3. MILITARY AFFAIRS | | | |
| 27 | 001. P3 Airport/Airpark Bluegrass Station Acquisition | | | |

| | | | | |
|----|--|-----|------------|-----------|
| 1 | Bond Funds | -0- | 55,000,000 | -0- |
| 2 | (1) Authorization: The Office of State Budget Director shall not authorize the | | | |
| 3 | release of funds for a public-private partnership contract or other improvements until the | | | |
| 4 | land required for the project has been acquired. Upon meeting this condition, the public- | | | |
| 5 | private partnership is hereby authorized pursuant to KRS 45A.077. | | | |
| 6 | 002. Maintenance Pool - 2024-2026 | | | |
| 7 | General Fund | -0- | 5,000,000 | 5,000,000 |
| 8 | 003. Construct Readiness Center Somerset Additional | | | |
| 9 | General Fund | -0- | 4,032,000 | -0- |
| 10 | Federal Funds | -0- | 5,438,000 | -0- |
| 11 | TOTAL | -0- | 9,470,000 | -0- |
| 12 | 004. Modernization Pool - KY National Guard - 2024-2026 | | | |
| 13 | General Fund | -0- | 2,000,000 | -0- |
| 14 | Federal Funds | -0- | 6,000,000 | -0- |
| 15 | TOTAL | -0- | 8,000,000 | -0- |
| 16 | 005. Construct Addition to Shelbyville Armory | | | |
| 17 | General Fund | -0- | 1,000,000 | -0- |
| 18 | Federal Funds | -0- | 3,000,000 | -0- |
| 19 | TOTAL | -0- | 4,000,000 | -0- |
| 20 | 006. Ashland Armory Restoration - Phase 1 | | | |
| 21 | General Fund | -0- | 1,000,000 | -0- |
| 22 | Federal Funds | -0- | 3,000,000 | -0- |
| 23 | TOTAL | -0- | 4,000,000 | -0- |
| 24 | 4. DEPARTMENT FOR LOCAL GOVERNMENT | | | |
| 25 | 001. Flood Control Local Match | | | |
| 26 | Bond Funds | -0- | 10,000,000 | -0- |
| 27 | 5. ATTORNEY GENERAL | | | |

| | | | | |
|----|--|-----|------------|---------|
| 1 | 001. Franklin County - Lease | | | |
| 2 | 6. TREASURY | | | |
| 3 | 001. Lease-Purchase Check Printers | | | |
| 4 | General Fund | -0- | 132,000 | 132,000 |
| 5 | 7. COMMONWEALTH'S ATTORNEYS | | | |
| 6 | 001. Unified Case Management System | | | |
| 7 | General Fund | -0- | 2,950,000 | -0- |
| 8 | Federal Funds | -0- | 750,000 | -0- |
| 9 | TOTAL | -0- | 3,700,000 | -0- |
| 10 | 002. Jefferson County - Lease | | | |
| 11 | 8. AGRICULTURE | | | |
| 12 | 001. Franklin County - Lease | | | |
| 13 | 9. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS | | | |
| 14 | a. Nursing | | | |
| 15 | 001. Jefferson County - Lease | | | |
| 16 | 10. KENTUCKY RIVER AUTHORITY | | | |
| 17 | 001. Design and Repair Dam 7 Reauthorization (\$6,400,000 Restricted Funds) | | | |
| 18 | 002. Design Lock 5 Reauthorization (\$800,000 Restricted Funds) | | | |
| 19 | 003. Locks 2 and 3 Upper Wall Repairs Reauthorization (\$4,131,000 Restricted | | | |
| 20 | Funds) | | | |
| 21 | 11. SCHOOL FACILITIES CONSTRUCTION COMMISSION | | | |
| 22 | 001. Offers of Assistance - 2022-2024 | | | |
| 23 | Bond Funds | -0- | 85,000,000 | -0- |
| 24 | 002. School Facilities Construction Commission Reauthorization (\$75,900,000 | | | |
| 25 | Bond Funds) | | | |
| 26 | 12. KENTUCY COMMUNICATIONS NETWORK AUTHORITY | | | |
| 27 | 001. KentuckyWired Critical Infrastructure Upgrades | | | |

| | | | | |
|---|---|-----|------------|-----------|
| 1 | General Fund | -0- | 6,464,000 | 6,463,000 |
| 2 | 002. KentuckyWired Critical Infrastructure Purchases | | | |
| 3 | General Fund | -0- | 12,432,000 | -0- |

B. ECONOMIC DEVELOPMENT CABINET

5 **(1) Economic Development Bond Issues:** Before any economic development
6 bonds are issued, the proposed bond issue shall be approved by the Secretary of the
7 Finance and Administration Cabinet and the State Property and Buildings Commission
8 under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,
9 administration of the Economic Development Bond Program by the Secretary of the
10 Cabinet for Economic Development is subject to the following guideline: project
11 selection shall be documented when presented to the Secretary of the Finance and
12 Administration Cabinet. Included in the documentation shall be the rationale for selection
13 and expected economic development impact.

14 **(2) Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-
15 278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development
16 may use funds appropriated in the Economic Development Fund Program, High-Tech
17 Construction/Investment Pool, and the Kentucky Economic Development Finance
18 Authority Loan Pool interchangeably for economic development projects.

| | | |
|--------------------|----------------|----------------|
| Budget Unit | 2024-25 | 2025-26 |
|--------------------|----------------|----------------|

20 **1. ECONOMIC DEVELOPMENT**

21 **001. KY Economic Development Finance Authority Loan Pool - 2024-2026**

| | | | |
|----|--------------|------------|------------|
| 22 | General Fund | 50,000,000 | -0- |
| 23 | Bond Funds | 10,000,000 | 10,000,000 |
| 24 | TOTAL | 60,000,000 | 10,000,000 |

25 **002. Economic Development Bond Programs - 2024-2026**

| | | | |
|----|------------|------------|------------|
| 26 | Bond Funds | 10,000,000 | 10,000,000 |
|----|------------|------------|------------|

27 **003. High-Tech Construction/Investment Pool - 2024-2026**

| | | | |
|----|--|------------|------------|
| 1 | Bond Funds | 10,000,000 | 10,000,000 |
| 2 | 004. Frankfort Convention Center | | |
| 3 | General Fund | 20,000,000 | -0- |
| 4 | (1) Authorization: The above appropriation is to be distributed to the city of | | |
| 5 | Frankfort to support the construction of a convention center. | | |
| 6 | 005. Ashland Conference Center | | |
| 7 | General Fund | 20,000,000 | -0- |
| 8 | (1) Authorization: The above appropriation is to be distributed to the city of | | |
| 9 | Ashland to support the construction of a conference center. | | |
| 10 | 006. Louisville Medical and Education District Infrastructure | | |
| 11 | General Fund | 17,000,000 | -0- |
| 12 | (1) Authorization: The above appropriation is to be distributed to the Louisville | | |
| 13 | Metro Government to support infrastructure improvements in the Louisville Medical and | | |
| 14 | Education district. | | |
| 15 | 007. Lakeview Park Community Event Center | | |
| 16 | General Fund | 10,000,000 | -0- |
| 17 | (1) Authorization: The above appropriation is to be distributed to the Franklin | | |
| 18 | County Fiscal Court for support of the Lakeview Park Community Event Center. | | |
| 19 | 008. Louisville Riverport Infrastructure | | |
| 20 | General Fund | 9,000,000 | -0- |
| 21 | (1) Authorization: The above appropriation is to be distributed to the Louisville | | |
| 22 | Metro Government to support riverport infrastructure. | | |
| 23 | 009. Covington Central Riverfront Development | | |
| 24 | General Fund | 7,500,000 | -0- |
| 25 | (1) Authorization: The above appropriation is to be distributed to the city of | | |
| 26 | Covington to support development of the Covington central riverfront. | | |
| 27 | 010. Shawnee Outdoor Learning Center | | |

| | | | | |
|----|--|---------|----------------|----------------|
| 1 | 003. Case Management for Vocational Rehabilitation | | | |
| 2 | Federal Funds | | 3,180,000 | -0- |
| 3 | 004. Carl D. Perkins Wastewater Treatment Plant Replacement | | | |
| 4 | Federal Funds | | 3,000,000 | -0- |
| 5 | 005. Adult Education System Modernization | | | |
| 6 | Restricted Funds | | 2,800,000 | -0- |
| 7 | 006. Kenton County - Lease | | | |
| 8 | 007. Hardin County - Lease | | | |
| 9 | E. ENERGY AND ENVIRONMENT CABINET | | | |
| 10 | Budget Units | | 2024-25 | 2025-26 |
| 11 | 1. SECRETARY | | | |
| 12 | 001. Maintenance Pool - 2024-2026 | | | |
| 13 | General Fund | -0- | 500,000 | 500,000 |
| 14 | 2. ENVIRONMENTAL PROTECTION | | | |
| 15 | 001. Martin County Water Projects | | | |
| 16 | General Fund | -0- | 12,000,000 | -0- |
| 17 | 002. State-Owned Dam Repair - 2024-2026 | | | |
| 18 | Bond Funds | -0- | 10,000,000 | -0- |
| 19 | 003. Wiley Property Remediation and Cleanup | | | |
| 20 | Bond Funds | -0- | 9,480,000 | -0- |
| 21 | 004. State Superfund Sites - 2024-2026 | | | |
| 22 | General Fund | -0- | 2,038,000 | -0- |
| 23 | 005. Emergency Response Team Command Unit Replacement | | | |
| 24 | Restricted Funds | 275,000 | -0- | -0- |
| 25 | 3. NATURAL RESOURCES | | | |
| 26 | 001. Fire Equipment Replacement | | | |
| 27 | General Fund | -0- | 1,273,000 | -0- |

| | | | |
|----|---|----------------|----------------|
| 1 | 002. Kentucky Abandoned Storage Tank and Orphan Well Program - 2024-2026 | | |
| 2 | General Fund | -0- | 1,000,000 |
| 3 | | | -0- |
| | F. FINANCE AND ADMINISTRATION CABINET | | |
| 4 | Budget Units | 2024-25 | 2025-26 |
| 5 | 1. GENERAL ADMINISTRATION | | |
| 6 | 001. Electric Vehicle Charging Stations | | |
| 7 | General Fund | 1,787,000 | -0- |
| 8 | 2. FACILITIES AND SUPPORT SERVICES | | |
| 9 | 001. Maintenance Pool - 2024-2026 | | |
| 10 | General Fund | 12,000,000 | 9,000,000 |
| 11 | 002. Risk Improvement Pool - 2024-2026 | | |
| 12 | Restricted Funds | 10,000,000 | -0- |
| 13 | (1) Authorization: Notwithstanding KRS 304.2-400(2), excess Restricted Funds | | |
| 14 | from the Department of Insurance may be transferred to the Facilities and Support | | |
| 15 | Services budget unit to support the Restricted Funds required for this program. | | |
| 16 | 003. Transportation Building Roof Replacement | | |
| 17 | Bond Funds | 8,000,000 | -0- |
| 18 | 004. Central Lab Roof Replacement | | |
| 19 | Bond Funds | 8,000,000 | -0- |
| 20 | 005. Historic Properties Deferred Maintenance Pool - 2024-2026 | | |
| 21 | General Fund | 6,000,000 | -0- |
| 22 | 006. Cabinet for Human Resources Building Renovation - Phase 1 | | |
| 23 | Bond Funds | 5,000,000 | -0- |
| 24 | 007. Land Acquisition - Northern Kentucky Convention Center | | |
| 25 | General Fund | 4,000,000 | -0- |
| 26 | 008. Commonwealth Energy Management and Control System | | |
| 27 | Restricted Funds | 2,000,000 | -0- |

1 **(1) Authorization:** Notwithstanding KRS 304.2-400(2), excess Restricted Funds
 2 from the Department of Insurance may be transferred to the Facilities and Support
 3 Services budget unit to support the Restricted Funds required for this program.

4 **009.** Guaranteed Energy Savings Performance Contracts

5 **3. COMMONWEALTH OFFICE OF TECHNOLOGY**

6 **001.** Legacy System Modernization Pool - 2024-2026

| | | |
|--------------------------|------------|-----|
| 7 General Fund | 20,000,000 | -0- |
|--------------------------|------------|-----|

8 **002.** Alternate Data Center (ADC) - Lease

9 **003.** Kentucky Business OneStop (KyBOS) Phase IV Reauthorization (\$4,128,000
 10 General Fund)

11 **G. HEALTH AND FAMILY SERVICES CABINET**

| | | | |
|------------------------|----------------|----------------|----------------|
| 12 Budget Units | 2023-24 | 2024-25 | 2025-26 |
|------------------------|----------------|----------------|----------------|

13 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

14 **001.** Maintenance Pool - 2024-2026

| | | |
|---------------------------|------------|------------|
| 15 General Fund | 12,500,000 | 12,500,000 |
|---------------------------|------------|------------|

16 **2. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 17 **DISABILITIES**

18 **001.** Western State Hospital Replacement of HVAC Piping

| | | |
|-------------------------|------------|-----|
| 19 Bond Funds | 12,019,300 | -0- |
|-------------------------|------------|-----|

20 **002.** Oakwood Replace Water Lines

| | | |
|---------------------------|-----------|-----|
| 21 General Fund | 4,507,400 | -0- |
|---------------------------|-----------|-----|

22 **003.** Western State Hospital - Upgrade Mechanical Lines

| | | |
|---------------------------|-----------|-----|
| 23 General Fund | 3,984,900 | -0- |
|---------------------------|-----------|-----|

24 **004.** High-Acuity Juvenile Mental Health Treatment Facility

| | | |
|---------------------------|-----------|-----|
| 25 General Fund | 2,500,000 | -0- |
|---------------------------|-----------|-----|

26 **3. PUBLIC HEALTH**

27 **001.** Central Lab Expansion

| | | | |
|----|--|-----------------|----------------|
| 1 | Bond Funds | 36,450,000 | 148,550,000 |
| 2 | 002. Jefferson County - Lease | | |
| 3 | 4. INCOME SUPPORT | | |
| 4 | 001. Franklin County - Lease | | |
| 5 | 5. COMMUNITY BASED SERVICES | | |
| 6 | 001. Kenton County - Lease | | |
| 7 | 002. Fayette County - Lease | | |
| 8 | 003. Warren County - Lease | | |
| 9 | 004. Daviess County - Lease | | |
| 10 | 005. Perry County - Lease | | |
| 11 | 006. Boone County - Lease | | |
| 12 | 007. Hardin County - Lease | | |
| 13 | 008. Boyd County - Lease | | |
| 14 | 009. Campbell County - Lease | | |
| 15 | 010. Johnson County - Lease | | |
| 16 | 011. Shelby County - Lease | | |
| 17 | 012. Greenup County - Lease | | |
| 18 | 013. Muhlenberg County - Lease | | |
| 19 | 014. Madison County - Lease | | |
| 20 | 015. Marshall County - Lease | | |
| 21 | H. JUSTICE AND PUBLIC SAFETY CABINET | | |
| 22 | Budget Units | 2024-25 | 2025-26 |
| 23 | 1. JUSTICE ADMINISTRATION | | |
| 24 | 001. Northern Kentucky Medical Examiner Office - Lease | | |
| 25 | 2. CRIMINAL JUSTICE TRAINING | | |
| 26 | 001. Construct Western Kentucky Regional Training Center | | |
| 27 | Bond Funds | -0- 146,115,000 | -0- |

| | | | | |
|----|--|-----------|------------|-----------|
| 1 | 002. Maintenance Pool - 2024-2026 | | | |
| 2 | Restricted Funds | -0- | 3,000,000 | 3,000,000 |
| 3 | 003. Campus Road Upgrades | | | |
| 4 | Restricted Funds | -0- | 3,807,000 | -0- |
| 5 | 3. JUVENILE JUSTICE | | | |
| 6 | 001. Female Juvenile Detention Center - Fayette County | | | |
| 7 | Bond Funds | -0- | 45,000,000 | -0- |
| 8 | 002. Female Juvenile Detention Center - Western Kentucky | | | |
| 9 | Bond Funds | -0- | 45,000,000 | -0- |
| 10 | 003. Renovate Jefferson County Youth Detention Center Additional | | | |
| 11 | Reauthorization (\$13,400,000 General Fund) | | | |
| 12 | Bond Funds | -0- | 25,500,000 | -0- |
| 13 | 004. Retrofit McCracken County Juvenile Detention Center | | | |
| 14 | Bonds Funds | -0- | 11,000,000 | -0- |
| 15 | 005. Maintenance Pool - 2024-2026 | | | |
| 16 | Investment Income | -0- | 5,000,000 | 5,000,000 |
| 17 | 006. Retrofit Breathitt County Juvenile Detention Center | | | |
| 18 | Bond Funds | -0- | 9,600,000 | -0- |
| 19 | 007. Renovate Lyndon Detention Facility Additional Reauthorization (\$4,500,000 | | | |
| 20 | General Fund) | | | |
| 21 | General Fund | 3,300,000 | -0- | -0- |
| 22 | 008. Retrofit Fayette County Juvenile Detention Center | | | |
| 23 | General Fund | -0- | 2,600,000 | -0- |
| 24 | 4. STATE POLICE | | | |
| 25 | 001. Emergency Radio System Replacement Additional | | | |
| 26 | Bond Funds | -0- | 47,900,000 | -0- |
| 27 | 002. Air Fleet Replacement Pool | | | |

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| | | | | |
|----|--|------------|------------|------------|
| 1 | General Fund | -0- | 28,000,000 | -0- |
| 2 | 003. Maintenance Pool - 2024-2026 | | | |
| 3 | General Fund | -0- | 10,200,000 | 5,000,000 |
| 4 | 004. Posts 7 (Richmond) and 10 (Harlan) Construction Additional Reauthorization | | | |
| 5 | (\$8,456,000 Bond Funds) | | | |
| 6 | General Fund | -0- | 7,250,000 | -0- |
| 7 | 5. CORRECTIONS | | | |
| 8 | a. Adult Correctional Institutions | | | |
| 9 | 001. Eastern Kentucky Correctional Complex - Facade and Structural | | | |
| 10 | Repair/Replacement | | | |
| 11 | Bond Funds | -0- | 85,400,000 | -0- |
| 12 | 002. Eastern Kentucky Correctional Complex - HVAC Replacement | | | |
| 13 | Bond Funds | -0- | 80,000,000 | -0- |
| 14 | 003. Relocate Medical Services Additional | | | |
| 15 | Bond Funds | 58,012,500 | -0- | -0- |
| 16 | 004. Maintenance Pool - 2024-2026 | | | |
| 17 | Investment Income | -0- | 25,000,000 | 25,000,000 |
| 18 | 005. Kentucky State Reformatory - Demolition | | | |
| 19 | General Fund | -0- | -0- | 7,035,800 |
| 20 | 006. Little Sandy Correctional Complex Furniture Package | | | |
| 21 | General Funds | -0- | 5,000,000 | -0- |
| 22 | 007. Eastern Kentucky Correctional Complex - Re-entry Skilled Training | | | |
| 23 | General Fund | -0- | 5,000,000 | -0- |
| 24 | 008. Kentucky State Penitentiary Utilities Infrastructure Replacement | | | |
| 25 | General Fund | -0- | 4,320,000 | -0- |
| 26 | 009. Green River Correctional Complex Full Electrical Upgrade | | | |
| 27 | General Fund | -0- | 4,000,000 | -0- |

1 **010.** Western Kentucky Correctional Complex Shooting Range
 2 Restricted Funds 2,500,000 -0- -0-

3 **(1) Authorization:** Notwithstanding KRS 45.760, if the costs of this capital
 4 project exceed the estimated cost of the project in an amount greater than 15 percent, and
 5 all costs are reimbursed from the right-of-way portion of the road project requiring the
 6 relocation of the shooting range, then the Secretary of the Finance and Administration
 7 Cabinet may approve an appropriation increase.

8 **011.** Kentucky State Penitentiary Security Fence Additional Reauthorization
 9 (\$1,517,000 General Fund)

10 General Fund 2,100,000 -0- -0-

11 **012.** Southeast State Correctional Complex - Lease

12 **b. Community Services and Local Facilities**

13 **001.** Bellevue Probation and Parole - Lease

14 **002.** Lexington Probation and Parole - Lease

15 **6. PUBLIC ADVOCACY**

16 **001.** Case Management System Reauthorization (\$1,650,000 General Fund)

17 **002.** Franklin County - Lease

18 **003.** Fayette County - Lease

19 **004.** Louisville/Jefferson County - Lease

20 **I. POSTSECONDARY EDUCATION**

21 **(1) Postsecondary Education Asset Preservation Pool:** The Postsecondary
 22 Education Asset Preservation Pool provides funding for asset preservation, renovation,
 23 and maintenance projects at Kentucky's public postsecondary institutions in Education
 24 and General, and state-owned and operated residential housing facilities. The Council on
 25 Postsecondary Education shall establish a maintenance effort required for each institution
 26 associated with the expenditure of these funds. Capital projects as defined in KRS
 27 45.750(1)(f) are hereby authorized from these funds or combination of funds thereof and

1 shall be reported to the Capital Projects and Bond Oversight Committee.

| 2 Budget Units | 2023-24 | 2024-25 | 2025-26 |
|--|---------|------------|---------|
| 3 1. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY | | | |
| 4 001. Mobile Outreach Vehicle | | | |
| 5 Restricted Funds | | 950,000 | -0- |
| 6 2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION | | | |
| 7 001. Jefferson County - Lease | | | |
| 8 3. EASTERN KENTUCKY UNIVERSITY | | | |
| 9 001. Athletics Capital Improvements Pool - 2024-2026 | | | |
| 10 Restricted Funds | | 25,000,000 | -0- |
| 11 Agency Bonds | | 25,000,000 | -0- |
| 12 Other Funds | | 25,000,000 | -0- |
| 13 TOTAL | | 75,000,000 | -0- |
| 14 002. Campus Infrastructure Upgrade | | | |
| 15 Other Funds | | 40,000,000 | -0- |
| 16 (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 17 003. Begley Building Comprehensive Maintenance and Expansion | | | |
| 18 Agency Bonds | | 40,000,000 | -0- |
| 19 004. Asset Preservation Pool - 2024-2026 | | | |
| 20 Bond Funds | | 32,728,300 | -0- |
| 21 005. Miscellaneous Maintenance Pool - 2024-2026 | | | |
| 22 Restricted Funds | | 20,000,000 | -0- |
| 23 006. Construct New Model Laboratory School Additional | | | |
| 24 Bond Funds | | 18,000,000 | -0- |
| 25 007. Steam Line Upgrades | | | |
| 26 Other Funds | | 15,000,000 | |
| 27 (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |

| | | | |
|----|--|------------|-----|
| 1 | 008. Innovation and Commercialization Pool - 2024-2026 | | |
| 2 | Restricted Funds | 5,000,000 | -0- |
| 3 | Other Funds | 10,000,000 | -0- |
| 4 | TOTAL | 15,000,000 | -0- |
| 5 | 009. Improve Campus Pedestrian, Parking and Transportation Pool - 2024-2026 | | |
| 6 | Restricted Funds | 3,000,000 | -0- |
| 7 | Agency Bonds | 8,000,000 | -0- |
| 8 | Other Funds | 3,000,000 | -0- |
| 9 | TOTAL | 14,000,000 | -0- |
| 10 | 010. Campus Data Network Pool - 2024-2026 | | |
| 11 | Restricted Funds | 13,000,000 | -0- |
| 12 | 011. Property Acquisitions Pool - 2024-2026 | | |
| 13 | Restricted Funds | 5,000,000 | -0- |
| 14 | Other Funds | 5,000,000 | -0- |
| 15 | TOTAL | 10,000,000 | -0- |
| 16 | 012. Renovate Mechanical Systems Pool - 2024-2026 | | |
| 17 | Restricted Funds | 10,000,000 | -0- |
| 18 | 013. Upgrade and Improve Residence Halls Pool - 2024-2026 | | |
| 19 | Restricted Funds | 10,000,000 | -0- |
| 20 | 014. Academic Computing Pool - 2024-2026 | | |
| 21 | Restricted Funds | 8,000,000 | -0- |
| 22 | 015. Scientific and Research Equipment Pool - 2024-2026 | | |
| 23 | Restricted Funds | 3,000,000 | -0- |
| 24 | Federal Funds | 2,200,000 | -0- |
| 25 | Other Funds | 2,200,000 | -0- |
| 26 | TOTAL | 7,400,000 | -0- |
| 27 | 016. Administrative Computing Pool - 2024-2026 | | |

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| | | | |
|----|---|-----------|-----|
| 1 | Restricted Funds | 6,500,000 | -0- |
| 2 | 017. Commonwealth Hall Partial Repurposing and Renovation | | |
| 3 | Restricted Funds | 6,000,000 | -0- |
| 4 | 018. Aviation Acquisition Pool - 2024-2026 | | |
| 5 | Restricted Funds | 5,000,000 | -0- |
| 6 | 019. Additional University Service Space | | |
| 7 | Restricted Funds | 2,000,000 | -0- |
| 8 | Other Funds | 500,000 | -0- |
| 9 | TOTAL | 2,500,000 | -0- |
| 10 | 020. Chemistry and Translational Research Pool - 2024-2026 | | |
| 11 | Restricted Funds | 900,000 | -0- |
| 12 | Other Funds | 425,000 | -0- |
| 13 | TOTAL | 1,325,000 | -0- |
| 14 | 021. Natural Areas Improvement Pool - 2024-2026 | | |
| 15 | Restricted Funds | 1,000,000 | -0- |
| 16 | 022. Asset Preservation Pool - 2022-2024 Reauthorization (\$8,222,000 Restricted | | |
| 17 | Funds) | | |
| 18 | 023. Lease - Aviation | | |
| 19 | 024. Lease - New Housing Space | | |
| 20 | 025. Lease - Madison County - Student Housing | | |
| 21 | 026. Lease - Madison County - Land | | |
| 22 | 027. Lease 1 - Multi-Property - Multi-Use | | |
| 23 | 028. Lease 2 - Multi-Property - Multi-Use | | |
| 24 | 029. Guaranteed Energy Savings Performance Contracts | | |
| 25 | 4. KENTUCKY STATE UNIVERSITY | | |
| 26 | 001. Asset Preservation Pool - 2024-2026 | | |
| 27 | Bond Funds | 9,496,300 | -0- |

| | | | |
|----|---|------------|-----|
| 1 | 002. Acquire Land | | |
| 2 | Restricted Funds | 1,044,000 | -0- |
| 3 | Federal Funds | 1,044,000 | -0- |
| 4 | TOTAL | 2,088,000 | -0- |
| 5 | 003. Asset Preservation Pool - 2022-2024 Reauthorization (\$2,412,000 Restricted | | |
| 6 | Funds) | | |
| 7 | 5. MOREHEAD STATE UNIVERSITY | | |
| 8 | 001. Construct New Residence Hall #1 | | |
| 9 | Agency Bonds | 49,800,000 | -0- |
| 10 | 002. Construct New Residence Hall #2 | | |
| 11 | Agency Bonds | 40,350,000 | -0- |
| 12 | 003. Asset Preservation Pool - 2024-2026 | | |
| 13 | Bond Funds | 20,151,000 | -0- |
| 14 | 004. Construct Science and Engineering Building Additional | | |
| 15 | Bond Funds | 19,600,000 | -0- |
| 16 | 005. Capital Renewal and Maintenance Pool - Auxiliary Additional | | |
| 17 | Reauthorization (\$4,639,000 Agency Bonds) | | |
| 18 | Agency Bonds | 6,428,000 | -0- |
| 19 | 006. Renovate Fields Residence Hall Additional Reauthorization (\$4,920,000 | | |
| 20 | Agency Bonds) | | |
| 21 | Agency Bonds | 4,124,000 | -0- |
| 22 | 007. Renovate Grote-Thompson Residence Hall Additional Reauthorization | | |
| 23 | (\$4,920,000 Agency Bonds) | | |
| 24 | Agency Bonds | 4,124,000 | -0- |
| 25 | 008. Renovate and Replace Exterior Precast Panels - Nunn Hall Additional | | |
| 26 | Reauthorization (\$3,148,000 Agency Bonds) | | |
| 27 | Agency Bonds | 630,000 | -0- |

| | | | |
|----|--|------------|-----|
| 1 | 009. Renovate Normal Residence Hall Additional Reauthorization (\$3,840,000 | | |
| 2 | Agency Bonds) | | |
| 3 | Agency Bonds | 580,000 | -0- |
| 4 | 010. Comply with ADA - Auxiliary Reauthorization (\$2,079,000 Agency Bonds) | | |
| 5 | 011. Construct New Residence Hall Reauthorization (\$38,792,000 Agency Bonds) | | |
| 6 | 012. Guaranteed Energy Savings Performance Contracts | | |
| 7 | 6. MURRAY STATE UNIVERSITY | | |
| 8 | 001. Athletic Facilities Improvements Pool - 2024-2026 | | |
| 9 | Restricted Funds | 20,000,000 | -0- |
| 10 | Agency Bonds | 20,000,000 | -0- |
| 11 | TOTAL | 40,000,000 | -0- |
| 12 | 002. Construct/Renovate Dining Facility | | |
| 13 | Restricted Funds | 30,000,000 | -0- |
| 14 | 003. Asset Preservation Pool - 2024-2026 | | |
| 15 | Bond Funds | 28,161,400 | -0- |
| 16 | 004. Replace College Courts Apartments | | |
| 17 | Agency Bonds | 15,000,000 | -0- |
| 18 | 005. Construct School of Nursing and Health Professional Building Additional | | |
| 19 | Bond Funds | 11,600,000 | -0- |
| 20 | 006. Asset Preservation Pool - Residence Halls | | |
| 21 | Agency Bonds | 6,000,000 | -0- |
| 22 | 007. Enhance Dining Facility | | |
| 23 | Restricted Funds | 4,884,000 | -0- |
| 24 | 008. Acquire Property | | |
| 25 | Restricted Funds | 4,180,000 | -0- |
| 26 | 009. Construct New Auxiliary Service Building | | |
| 27 | Restricted Funds | 1,350,000 | -0- |

| | | | |
|----|---|------------|-----|
| 1 | Agency Bonds | 1,350,000 | -0- |
| 2 | TOTAL | 2,700,000 | -0- |
| 3 | 010. Acquire Agriculture Research Farm Land | | |
| 4 | Restricted Funds | 1,254,000 | -0- |
| 5 | 011. Nuclear Magnetic Resonance Equipment | | |
| 6 | Restricted Funds | 650,000 | -0- |
| 7 | 012. Renovate Residence Hall HVAC System Reauthorization (\$3,661,000 | | |
| 8 | Agency Bonds) | | |
| 9 | 013. Replace Residence Hall Domestic Water Piping Reauthorization (\$1,195,000 | | |
| 10 | Agency Bonds) | | |
| 11 | 014. Renovate Residence Hall Interior Reauthorization (\$1,674,000 Agency | | |
| 12 | Bonds) | | |
| 13 | 015. Renovate Residence Hall Electrical System Reauthorization (\$4,369,000 | | |
| 14 | Agency Bonds) | | |
| 15 | 016. Construct Residential Housing Reauthorization (\$68,970,000 Agency Bonds) | | |
| 16 | 017. Guaranteed Energy Savings Performance Contracts | | |
| 17 | 7. NORTHERN KENTUCKY UNIVERSITY | | |
| 18 | 001. Expand/Renovate Soccer Complex | | |
| 19 | Other Funds | 32,000,000 | -0- |
| 20 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 21 | 002. Asset Preservation Pool - 2024-2026 | | |
| 22 | Bond Funds | 27,689,800 | -0- |
| 23 | 003. Renovate/Expand Civic Center for Northern Kentucky Medical Examiner and | | |
| 24 | Kentucky State Police Crime Lab Relocation | | |
| 25 | Restricted Funds | 3,700,000 | -0- |
| 26 | Bond Funds | 17,300,000 | -0- |
| 27 | TOTAL | 21,000,000 | -0- |

| | | | |
|----|--|------------|-----|
| 1 | 004. Expand Herrmann Science Center Additional Reauthorization (\$79,900,000 | | |
| 2 | Bond Funds, \$5,000,000 Other Funds) | | |
| 3 | Bond Funds | 15,980,000 | -0- |
| 4 | 005. Renovate Nunn Hall Phase I | | |
| 5 | Other Funds | 4,500,000 | -0- |
| 6 | 006. Replace Event Center Technology | | |
| 7 | Other Funds | 4,500,000 | -0- |
| 8 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 9 | 007. Renew/Repair Parking Garage Pool - 2024-2026 | | |
| 10 | Agency Bonds | 3,000,000 | -0- |
| 11 | 008. Upgrade IT Infrastructure Pool - 2024-2026 | | |
| 12 | Restricted Funds | 2,950,000 | -0- |
| 13 | 009. Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency | | |
| 14 | Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds) | | |
| 15 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 16 | 010. Renovate Residence Halls Reauthorization (\$15,000,000 Agency Bonds) | | |
| 17 | 011. Replace Recreation Field Turf Reauthorization (\$2,000,000 Restricted Funds) | | |
| 18 | 012. Guaranteed Energy Savings Performance Contracts | | |
| 19 | 013. Asset Preservation Pool - 2022-2024 Reauthorization (\$7,020,000 Restricted | | |
| 20 | Funds) | | |

21 **8. UNIVERSITY OF KENTUCKY**

22 **(1) University of Kentucky Acquisitions:** Notwithstanding any statute to the
23 contrary, the University of Kentucky, or one of its affiliated corporations for the benefit
24 of the University's multifaceted education, healthcare, research and service mission, shall
25 be permitted to assume any and all leases, debt instruments, and liabilities associated with
26 any mergers, acquisitions, or partnerships that are hereby authorized in the 2024-2026
27 Budget of the Commonwealth. Assumption of leases and debt instruments shall be

1 reported to the Capital Projects and Bond Oversight Committee.

2 **001.** Acquire/Partnership Academic/Healthcare Enterprise 1 (Restricted Funds)

3 **002.** Acquire/Partnership Academic/Healthcare Enterprise 2 (Restricted Funds)

4 **003.** Acquire/Partnership Academic/Healthcare Enterprise 3 (Restricted Funds)

5 **004.** Acquire/Partnership Academic/Healthcare Enterprise 4 (Restricted Funds)

6 **005.** Construct/Improve Medical/Administration Facility 3 Additional

7 Reauthorization (\$200,000,000 Restricted Funds)

8 Restricted Funds 1,000,000,000 -0-

9 Agency Bonds 800,000,000 -0-

10 TOTAL 1,800,000,000 -0-

11 **006.** Construct/Improve Medical/Administration Facility 6

12 Restricted Funds 300,000,000 -0-

13 Other Funds 300,000,000 -0-

14 TOTAL 600,000,000 -0-

15 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

16 **007.** Construct/Improve Medical/Administration Facility 1 Additional

17 Reauthorization (\$250,000,000 Restricted Funds)

18 Restricted Funds 50,000,000 -0-

19 Other Funds 500,000,000 -0-

20 TOTAL 550,000,000 -0-

21 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

22 **008.** Construct Multi-Use Living Complex

23 Restricted Funds 100,000,000 -0-

24 Other Funds 400,000,000 -0-

25 TOTAL 500,000,000 -0-

26 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

27 **009.** Acquire/Improve Medical/Administration Facility 4

| | | | |
|----|---|-------------|-----|
| 1 | Restricted Funds | 500,000,000 | -0- |
| 2 | 010. Construct/Improve Medical/Administration Facility 5 | | |
| 3 | Restricted Funds | 500,000,000 | -0- |
| 4 | 011. Construct/Improve Medical/Administration Facility 7 | | |
| 5 | Restricted Funds | 500,000,000 | -0- |
| 6 | 012. Construct/Improve Medical/Administration Facility 8 | | |
| 7 | Restricted Funds | 500,000,000 | -0- |
| 8 | 013. Construct/Improve Medical/Administration Facility 9 | | |
| 9 | Other Funds | 500,000,000 | -0- |
| 10 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 11 | 014. Construct/Improve Student Housing | | |
| 12 | Restricted Funds | 50,000,000 | -0- |
| 13 | Other Funds | 400,000,000 | -0- |
| 14 | TOTAL | 450,000,000 | -0- |
| 15 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 16 | 015. Improve Central Plants | | |
| 17 | Restricted Funds | 200,000,000 | -0- |
| 18 | Other Funds | 200,000,000 | -0- |
| 19 | TOTAL | 400,000,000 | -0- |
| 20 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 21 | 016. Acquire/Improve Medical/Administration Facility 2 | | |
| 22 | Restricted Funds | 400,000,000 | -0- |
| 23 | 017. Construct/Improve Utilities Infrastructure - UK HealthCare | | |
| 24 | Restricted Funds | 200,000,000 | -0- |
| 25 | Other Funds | 200,000,000 | -0- |
| 26 | TOTAL | 400,000,000 | -0- |
| 27 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |

| | | | |
|----|---|---|-----|
| 1 | 018. Construct Utilities Infrastructure - Hamburg | | |
| 2 | Restricted Funds | 200,000,000 | -0- |
| 3 | Other Funds | 200,000,000 | -0- |
| 4 | TOTAL | 400,000,000 | -0- |
| 5 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 6 | 019. Construct/Improve Medical/Administration Facility 4 | | |
| 7 | Restricted Funds | 400,000,000 | -0- |
| 8 | 020. Acquire/Partnership Medical System 1 | | |
| 9 | Restricted Funds | 350,000,000 | -0- |
| 10 | 021. Acquire/Partnership Medical System 2 | | |
| 11 | Restricted Funds | 350,000,000 | -0- |
| 12 | 022. Construct Cancer/Ambulatory Facility Phase 2 | | |
| 13 | Restricted Funds | 350,000,000 | -0- |
| 14 | 023. Construct/Improve Dining Facilities | | |
| 15 | Restricted Funds | 150,000,000 | -0- |
| 16 | Other Funds | 150,000,000 | -0- |
| 17 | TOTAL | 300,000,000 | -0- |
| 18 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 19 | 024. Improve UK HealthCare IT Systems | | |
| 20 | Restricted Funds | 300,000,000 | -0- |
| 21 | 025. Acquire/Improve Medical/Administration Facility 1 | | |
| 22 | Restricted Funds | 300,000,000 | -0- |
| 23 | 026. Construct/Improve Medical/Administration Facility 2 | | |
| 24 | Restricted Funds | 150,000,000 | -0- |
| 25 | Other Funds | 150,000,000 | -0- |
| 26 | TOTAL | 300,000,000 | -0- |
| 27 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |

| | | | |
|----|--|---|-----|
| 1 | 027. Construct/Improve Innovation Complex | | |
| 2 | Restricted Funds | 100,000,000 | -0- |
| 3 | Other Funds | 150,000,000 | -0- |
| 4 | TOTAL | 250,000,000 | -0- |
| 5 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 6 | 028. Construct/Improve Research Data Center | | |
| 7 | Restricted Funds | 240,000,000 | -0- |
| 8 | 029. Construct/Improve Academic/Research Facility | | |
| 9 | Restricted Funds | 225,000,000 | -0- |
| 10 | 030. Improve Campus Parking and Transportation System | | |
| 11 | Restricted Funds | 100,000,000 | -0- |
| 12 | Other Funds | 100,000,000 | -0- |
| 13 | TOTAL | 200,000,000 | -0- |
| 14 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 15 | 031. Implement Land Use Plan 1 | | |
| 16 | Restricted Funds | 200,000,000 | -0- |
| 17 | 032. Improve Parking/Transportation Systems - UK HealthCare | | |
| 18 | Other Funds | 200,000,000 | -0- |
| 19 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 20 | 033. Improve Utilities Infrastructure - King's Daughters Medical Center | | |
| 21 | Restricted Funds | 100,000,000 | -0- |
| 22 | Other Funds | 100,000,000 | -0- |
| 23 | TOTAL | 200,000,000 | -0- |
| 24 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 25 | 034. Construct Parking/Transportation System - Hamburg | | |
| 26 | Other Funds | 200,000,000 | -0- |
| 27 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |

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| 1 | 035. Construct Digital Village Building 3 | | |
| 2 | Restricted Funds | 95,000,000 | -0- |
| 3 | Other Funds | 95,000,000 | -0- |
| 4 | TOTAL | 190,000,000 | -0- |
| 5 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 6 | 036. Construct Hotel/Conference Center | | |
| 7 | Other Funds | 150,000,000 | -0- |
| 8 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 9 | 037. Improve UK HealthCare Facilities - UK Chandler Hospital | | |
| 10 | Restricted Funds | 150,000,000 | -0- |
| 11 | 038. Acquire E&G Enterprise 1 | | |
| 12 | Restricted Funds | 150,000,000 | -0- |
| 13 | 039. Acquire E&G Enterprise 2 | | |
| 14 | Restricted Funds | 150,000,000 | -0- |
| 15 | 040. Implement Land Use Plan 2 | | |
| 16 | Restricted Funds | 150,000,000 | -0- |
| 17 | 041. Construct Academic Building | | |
| 18 | Restricted Funds | 149,000,000 | -0- |
| 19 | 042. Construct/Improve Dental Sciences Building | | |
| 20 | Restricted Funds | 130,000,000 | -0- |
| 21 | 043. Construct Agriculture Federal Research Facility 1 | | |
| 22 | Federal Funds | 108,000,000 | -0- |
| 23 | 044. Acquire Land | | |
| 24 | Restricted Funds | 75,000,000 | -0- |
| 25 | Agency Bonds | 25,000,000 | -0- |
| 26 | TOTAL | 100,000,000 | -0- |
| 27 | 045. Construct Retail/Parking Facility 1 | | |

| | | | |
|----|---|-------------|-----|
| 1 | Other Funds | 100,000,000 | -0- |
| 2 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 3 | 046. Construct Retail/Parking Facility 2 | | |
| 4 | Other Funds | 100,000,000 | -0- |
| 5 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 6 | 047. Construct/Improve Research Space | | |
| 7 | Restricted Funds | 100,000,000 | -0- |
| 8 | 048. Improve Medical Facility 1 - King's Daughters Medical Center | | |
| 9 | Restricted Funds | 100,000,000 | -0- |
| 10 | 049. Construct Medical Facility - King's Daughters Medical Center | | |
| 11 | Restricted Funds | 100,000,000 | -0- |
| 12 | 050. Improve Parking/Transportation Systems - King's Daughters Medical Center | | |
| 13 | Restricted Funds | 100,000,000 | -0- |
| 14 | 051. Acquire/Improve Service Core Systems - King's Daughters Medical Center | | |
| 15 | Restricted Funds | 100,000,000 | -0- |
| 16 | 052. Improve Building Systems - King's Daughters Medical Center | | |
| 17 | Restricted Funds | 100,000,000 | -0- |
| 18 | 053. Improve Site/Civil Infrastructure - King's Daughters Medical Center | | |
| 19 | Restricted Funds | 100,000,000 | -0- |
| 20 | 054. Construct Health Education Building Additional Reauthorization | | |
| 21 | (\$250,000,000 Bond Funds, \$50,000,000 Agency Bonds, \$50,000,000 Other Funds, | | |
| 22 | \$30,000,000 Restricted Funds) | | |
| 23 | Restricted Funds | 50,000,000 | -0- |
| 24 | Bond Funds | 50,000,000 | -0- |
| 25 | TOTAL | 100,000,000 | -0- |
| 26 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 27 | 055. Asset Preservation Pool - 2024-2026 | | |

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| 1 | Bond Funds | 96,401,100 | -0- |
| 2 | 056. Construct Meats/Food Development Center | | |
| 3 | Restricted Funds | 90,000,000 | -0- |
| 4 | 057. Construct Equine/Horticulture Campus | | |
| 5 | Restricted Funds | 90,000,000 | -0- |
| 6 | 058. Improve Funkhouser Building Additional Reauthorization (\$15,000,000 | | |
| 7 | Restricted Funds, \$15,000,000 Other Funds) | | |
| 8 | Restricted Funds | 90,000,000 | -0- |
| 9 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 10 | 059. Improve Chemistry/Physics Building Phase 3 | | |
| 11 | Restricted Funds | 88,000,000 | -0- |
| 12 | 060. Improve White Hall Classroom Building | | |
| 13 | Restricted Funds | 83,000,000 | -0- |
| 14 | 061. Improve Taylor Education Building | | |
| 15 | Restricted Funds | 80,000,000 | -0- |
| 16 | 062. Improve King Library | | |
| 17 | Restricted Funds | 80,000,000 | -0- |
| 18 | 063. Improve Singletary Center | | |
| 19 | Restricted Funds | 80,000,000 | -0- |
| 20 | 064. Improve Fine Arts Building | | |
| 21 | Restricted Funds | 80,000,000 | -0- |
| 22 | 065. Upgrade/Renovate/Expand Research Labs | | |
| 23 | Restricted Funds | 75,000,000 | -0- |
| 24 | 066. Improve Johnson Center | | |
| 25 | Agency Bonds | 75,000,000 | -0- |
| 26 | 067. Improve Center for Applied Energy Research (CAER) Facilities | | |
| 27 | Restricted Funds | 75,000,000 | -0- |

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| 1 | 068. Construct/Improve Parking I | | |
| 2 | Restricted Funds | 75,000,000 | -0- |
| 3 | 069. Construct Agriculture Research Facility 2 | | |
| 4 | Restricted Funds | 75,000,000 | -0- |
| 5 | 070. Improve Building Systems - UK HealthCare | | |
| 6 | Restricted Funds | 75,000,000 | -0- |
| 7 | 071. Acquire/Improve Service Core Systems - UK HealthCare | | |
| 8 | Restricted Funds | 75,000,000 | -0- |
| 9 | 072. Construct Agriculture Research Facility 3 | | |
| 10 | Restricted Funds | 75,000,000 | -0- |
| 11 | 073. Construct Service Core Systems - Hamburg | | |
| 12 | Restricted Funds | 75,000,000 | -0- |
| 13 | 074. Construct/Improve Greek Housing | | |
| 14 | Restricted Funds | 36,000,000 | -0- |
| 15 | Other Funds | 36,000,000 | -0- |
| 16 | TOTAL | 72,000,000 | -0- |
| 17 | 075. Improve Scovell Hall | | |
| 18 | Restricted Funds | 70,000,000 | -0- |
| 19 | 076. Construct Academic Facility | | |
| 20 | Restricted Funds | 68,000,000 | -0- |
| 21 | 077. Construct Office Park at Coldstream | | |
| 22 | Other Funds | 65,000,000 | -0- |
| 23 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 24 | 078. Construct/Improve Enterprise Data Center | | |
| 25 | Restricted Funds | 60,000,000 | -0- |
| 26 | 079. Construct/Improve Athletics Facility 1 | | |
| 27 | Other Funds | 60,000,000 | -0- |

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| 1 | 080. Improve Oswald Building | | |
| 2 | Restricted Funds | 60,000,000 | -0- |
| 3 | 081. Construct/Improve Research Administrative Space | | |
| 4 | Restricted Funds | 60,000,000 | -0- |
| 5 | 082. Construct/Improve Office Building | | |
| 6 | Restricted Funds | 55,000,000 | -0- |
| 7 | 083. Improve Kastle Hall | | |
| 8 | Restricted Funds | 54,000,000 | -0- |
| 9 | 084. Construct Tennis Facility | | |
| 10 | Restricted Funds | 27,000,000 | -0- |
| 11 | Other Funds | 27,000,000 | -0- |
| 12 | TOTAL | 54,000,000 | -0- |
| 13 | 085. Improve Campus Core Quadrangle Facilities | | |
| 14 | Restricted Funds | 54,000,000 | -0- |
| 15 | 086. Construct/Relocate/Replace Greenhouses | | |
| 16 | Restricted Funds | 50,000,000 | -0- |
| 17 | 087. Improve Coldstream Research Campus | | |
| 18 | Restricted Funds | 50,000,000 | -0- |
| 19 | 088. Improve Site/Civil Infrastructure | | |
| 20 | Restricted Funds | 50,000,000 | -0- |
| 21 | 089. Decommission Facilities | | |
| 22 | Restricted Funds | 50,000,000 | -0- |
| 23 | 090. Construct West End Zone Club Space | | |
| 24 | Other Funds | 50,000,000 | -0- |
| 25 | 091. Purchase/Construct CO2 Capture Process Plant | | |
| 26 | Restricted Funds | 1,500,000 | -0- |
| 27 | Federal Funds | 40,000,000 | -0- |

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| 1 | Other Funds | 8,500,000 | -0- |
| 2 | TOTAL | 50,000,000 | -0- |
| 3 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 4 | 092. Construct/Improve Parking II | | |
| 5 | Restricted Funds | 50,000,000 | -0- |
| 6 | 093. Improve Angliana Facilities | | |
| 7 | Restricted Funds | 50,000,000 | -0- |
| 8 | 094. Improve Health Sciences Research Building | | |
| 9 | Restricted Funds | 50,000,000 | -0- |
| 10 | 095. Construct/Improve Ambulatory Care | | |
| 11 | Restricted Funds | 50,000,000 | -0- |
| 12 | 096. Improve Clinical/Ambulatory Service Facilities | | |
| 13 | Restricted Funds | 50,000,000 | -0- |
| 14 | 097. Improve Site/Civil Infrastructure - UK HealthCare | | |
| 15 | Restricted Funds | 50,000,000 | -0- |
| 16 | 098. Construct Building Systems - Hamburg | | |
| 17 | Restricted Funds | 50,000,000 | -0- |
| 18 | 099. Construct Site/Civil Infrastructure - Hamburg | | |
| 19 | Restricted Funds | 50,000,000 | -0- |
| 20 | 100. Improve State Street Medical Facilities | | |
| 21 | Restricted Funds | 50,000,000 | -0- |
| 22 | 101. Improve McVey Hall | | |
| 23 | Restricted Funds | 48,000,000 | -0- |
| 24 | 102. Improve Jacobs Science Building | | |
| 25 | Restricted Funds | 48,000,000 | -0- |
| 26 | 103. Construct/Improve Wildcat Coal Lodge | | |
| 27 | Other Funds | 48,000,000 | -0- |

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| 1 | 104. Construct/Improve Library Depository Facility | | |
| 2 | Restricted Funds | 45,000,000 | -0- |
| 3 | 105. Improve Memorial Hall | | |
| 4 | Restricted Funds | 45,000,000 | -0- |
| 5 | 106. Improve Building Shell Systems | | |
| 6 | Restricted Funds | 40,000,000 | -0- |
| 7 | 107. Improve Willard Medical Education/Science Building | | |
| 8 | Restricted Funds | 40,000,000 | -0- |
| 9 | 108. Construct/Improve Student Success/Academic Facility | | |
| 10 | Restricted Funds | 40,000,000 | -0- |
| 11 | 109. Improve Markey Cancer Center Facilities | | |
| 12 | Restricted Funds | 40,000,000 | -0- |
| 13 | 110. Construct Teaching Pavilion | | |
| 14 | Restricted Funds | 38,000,000 | -0- |
| 15 | 111. Improve Building Mechanical Systems | | |
| 16 | Restricted Funds | 35,000,000 | -0- |
| 17 | 112. Construct Police Headquarters | | |
| 18 | Restricted Funds | 35,000,000 | -0- |
| 19 | 113. Improve Moloney Building | | |
| 20 | Restricted Funds | 35,000,000 | -0- |
| 21 | 114. Construct Support Services Building | | |
| 22 | Restricted Funds | 35,000,000 | -0- |
| 23 | 115. Construct/Improve Recreation Quad 1 | | |
| 24 | Restricted Funds | 35,000,000 | -0- |
| 25 | 116. Improve Pence Hall | | |
| 26 | Restricted Funds | 32,000,000 | -0- |
| 27 | 117. Construct/Improve Alumni Center | | |

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| 1 | Restricted Funds | 15,000,000 | -0- |
| 2 | Other Funds | 15,000,000 | -0- |
| 3 | TOTAL | 30,000,000 | -0- |
| 4 | 118. Research Equipment Pool | | |
| 5 | Restricted Funds | 30,000,000 | -0- |
| 6 | 119. Improve Seaton Center | | |
| 7 | Restricted Funds | 30,000,000 | -0- |
| 8 | 120. Improve Parking Garage 1 | | |
| 9 | Restricted Funds | 30,000,000 | -0- |
| 10 | 121. Improve Parking Garage 2 | | |
| 11 | Restricted Funds | 30,000,000 | -0- |
| 12 | 122. Improve Student Services Space II | | |
| 13 | Restricted Funds | 30,000,000 | -0- |
| 14 | 123. Construct/Improve Patient Support Facility | | |
| 15 | Restricted Funds | 30,000,000 | -0- |
| 16 | 124. Improve UK Good Samaritan Hospital Facilities | | |
| 17 | Restricted Funds | 30,000,000 | -0- |
| 18 | 125. Improve Medical Facility 2 - King's Daughters Medical Center | | |
| 19 | Restricted Funds | 30,000,000 | -0- |
| 20 | 126. Improve Medical Facility 7 - King's Daughters Medical Center | | |
| 21 | Restricted Funds | 30,000,000 | -0- |
| 22 | 127. Improve Electrical Infrastructure | | |
| 23 | Restricted Funds | 28,000,000 | -0- |
| 24 | 128. Improve Lexington Theological Seminary Facilities | | |
| 25 | Restricted Funds | 27,000,000 | -0- |
| 26 | 129. Improve Library Facility | | |
| 27 | Restricted Funds | 27,000,000 | -0- |

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| 1 | 130. Improve Mechanical Infrastructure | | |
| 2 | Restricted Funds | 26,000,000 | -0- |
| 3 | 131. Improve Life Safety | | |
| 4 | Restricted Funds | 25,000,000 | -0- |
| 5 | 132. Repair Critical Infrastructure/Building Systems | | |
| 6 | Restricted Funds | 25,000,000 | -0- |
| 7 | 133. Improve W. T. Young Facility | | |
| 8 | Restricted Funds | 25,000,000 | -0- |
| 9 | 134. Construct Childcare Center Facility | | |
| 10 | Restricted Funds | 25,000,000 | -0- |
| 11 | 135. Improve Student Center Space 2 | | |
| 12 | Restricted Funds | 25,000,000 | -0- |
| 13 | 136. Improve Student Center Space 3 | | |
| 14 | Restricted Funds | 25,000,000 | -0- |
| 15 | 137. Improve Barnhart Building | | |
| 16 | Restricted Funds | 25,000,000 | -0- |
| 17 | 138. Construct/Improve Transformative Learning Center | | |
| 18 | Restricted Funds | 25,000,000 | -0- |
| 19 | 139. Improve Academic and Technical Science Building | | |
| 20 | Restricted Funds | 25,000,000 | -0- |
| 21 | 140. Implement Patient Communication System | | |
| 22 | Restricted Funds | 25,000,000 | -0- |
| 23 | 141. Improve Medical Facility 3 | | |
| 24 | Restricted Funds | 25,000,000 | -0- |
| 25 | 142. Improve Medical Facility 4 | | |
| 26 | Restricted Funds | 25,000,000 | -0- |
| 27 | 143. Improve Medical Facility 5 | | |

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| 1 | Restricted Funds | 25,000,000 | -0- |
| 2 | 144. Improve Medical Facility 6 | | |
| 3 | Restricted Funds | 25,000,000 | -0- |
| 4 | 145. Improve Medical Facility 7 | | |
| 5 | Restricted Funds | 25,000,000 | -0- |
| 6 | 146. Acquire/Improve Service Core Systems | | |
| 7 | Restricted Funds | 20,000,000 | -0- |
| 8 | 147. Improve Academic/Administrative Space 1 | | |
| 9 | Restricted Funds | 20,000,000 | -0- |
| 10 | 148. Improve Academic/Administrative Space 2 | | |
| 11 | Restricted Funds | 20,000,000 | -0- |
| 12 | 149. Improve Academic/Administrative Space 3 | | |
| 13 | Restricted Funds | 20,000,000 | -0- |
| 14 | 150. Improve Academic/Administrative Space 4 | | |
| 15 | Restricted Funds | 20,000,000 | -0- |
| 16 | 151. Lease/Purchase Enterprise IT Systems | | |
| 17 | Restricted Funds | 20,000,000 | -0- |
| 18 | 152. Improve Academic Facility 1 | | |
| 19 | Restricted Funds | 20,000,000 | -0- |
| 20 | 153. Improve Athletics Facility 1 | | |
| 21 | Other Funds | 20,000,000 | -0- |
| 22 | 154. Construct/Improve Machine Laboratory | | |
| 23 | Restricted Funds | 20,000,000 | -0- |
| 24 | 155. Improve Medical Facility 3 - King's Daughters Medical Center | | |
| 25 | Restricted Funds | 20,000,000 | -0- |
| 26 | 156. Improve Medical Facility 4 - King's Daughters Medical Center | | |
| 27 | Restricted Funds | 20,000,000 | -0- |

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| 1 | 157. Improve Medical Facility 5 - King's Daughters Medical Center | | |
| 2 | Restricted Funds | 20,000,000 | -0- |
| 3 | 158. Improve Medical Facility 6 - King's Daughters Medical Center | | |
| 4 | Restricted Funds | 20,000,000 | -0- |
| 5 | 159. Improve Medical Facility 8 - King's Daughters Medical Center | | |
| 6 | Restricted Funds | 20,000,000 | -0- |
| 7 | 160. Improve Medical Facility 9 - King's Daughters Medical Center | | |
| 8 | Restricted Funds | 20,000,000 | -0- |
| 9 | 161. Improve Medical Facility 10 - King's Daughters Medical Center | | |
| 10 | Restricted Funds | 20,000,000 | -0- |
| 11 | 162. Construct UK HealthCare Medical Transport Facility | | |
| 12 | Restricted Funds | 20,000,000 | -0- |
| 13 | 163. Construct/Improve King's Daughters Medical Center Medical Transport | | |
| 14 | Facility | | |
| 15 | Restricted Funds | 20,000,000 | -0- |
| 16 | 164. Improve King's Daughters Medical Center Medical Pavilion | | |
| 17 | Restricted Funds | 20,000,000 | -0- |
| 18 | 165. Improve Hilary J. Boone Center | | |
| 19 | Restricted Funds | 18,000,000 | -0- |
| 20 | 166. Improve Medical Center Library | | |
| 21 | Restricted Funds | 17,000,000 | -0- |
| 22 | 167. Improve Lancaster Aquatic Center 1 | | |
| 23 | Other Funds | 17,000,000 | -0- |
| 24 | 168. Improve Multi-Disciplinary Science Building | | |
| 25 | Restricted Funds | 15,000,000 | -0- |
| 26 | 169. Improve Kroger Field 1 | | |
| 27 | Other Funds | 15,000,000 | -0- |

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| 1 | 170. Improve Athletics Facility 2 | | |
| 2 | Other Funds | 15,000,000 | -0- |
| 3 | 171. Construct/Fit-up Retail Space | | |
| 4 | Restricted Funds | 10,000,000 | -0- |
| 5 | Other Funds | 5,000,000 | -0- |
| 6 | TOTAL | 15,000,000 | -0- |
| 7 | 172. Improve Spindletop Hall Facilities | | |
| 8 | Restricted Funds | 15,000,000 | -0- |
| 9 | 173. Construct/Improve Athletics Facility 2 | | |
| 10 | Other Funds | 15,000,000 | -0- |
| 11 | 174. Improve Boone Tennis Center | | |
| 12 | Other Funds | 15,000,000 | -0- |
| 13 | 175. Improve Student Services Space III | | |
| 14 | Restricted Funds | 15,000,000 | -0- |
| 15 | 176. Acquire Data Center Hardware | | |
| 16 | Restricted Funds | 15,000,000 | -0- |
| 17 | 177. Improve Baseball Facility Phase II | | |
| 18 | Other Funds | 14,000,000 | -0- |
| 19 | 178. Improve Gray Design Building | | |
| 20 | Restricted Funds | 14,000,000 | -0- |
| 21 | 179. Construct Metal Arts/Digital Media Building | | |
| 22 | Restricted Funds | 14,000,000 | -0- |
| 23 | 180. Improve Peterson Service Building | | |
| 24 | Restricted Funds | 14,000,000 | -0- |
| 25 | 181. Construct Agriculture Federal Research Facility II | | |
| 26 | Federal Funds | 14,000,000 | -0- |
| 27 | 182. Improve CAFE Motor Pool Building | | |

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| 1 | Restricted Funds | 14,000,000 | -0- |
| 2 | 183. Improve University Storage Facility | | |
| 3 | Restricted Funds | 12,000,000 | -0- |
| 4 | 184. Improve Patterson Office Tower | | |
| 5 | Restricted Funds | 12,000,000 | -0- |
| 6 | 185. Acquire/Improve Clinical/Research Facility | | |
| 7 | Restricted Funds | 11,000,000 | -0- |
| 8 | 186. Lease/Purchase High Performance Computer | | |
| 9 | Restricted Funds | 10,000,000 | -0- |
| 10 | 187. ADA Compliance Pool - 2024-2026 | | |
| 11 | Restricted Funds | 10,000,000 | -0- |
| 12 | 188. Improve Building Electrical Systems | | |
| 13 | Restricted Funds | 10,000,000 | -0- |
| 14 | 189. Acquire/Improve Administrative Facility | | |
| 15 | Restricted Funds | 10,000,000 | -0- |
| 16 | 190. Expand Arboretum Visitor Center | | |
| 17 | Restricted Funds | 10,000,000 | -0- |
| 18 | 191. Improve DLAR Facilities | | |
| 19 | Restricted Funds | 10,000,000 | -0- |
| 20 | 192. Improve Athletics Facility 3 | | |
| 21 | Other Funds | 10,000,000 | -0- |
| 22 | 193. Improve Memorial Coliseum | | |
| 23 | Restricted Funds | 10,000,000 | -0- |
| 24 | 194. Construct/Improve Gymnastics Practice Facility | | |
| 25 | Other Funds | 10,000,000 | -0- |
| 26 | 195. Improve Senior Center | | |
| 27 | Restricted Funds | 10,000,000 | -0- |

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| 1 | 196. Lease/Purchase Enterprise Network Security | | |
| 2 | Restricted Funds | 10,000,000 | -0- |
| 3 | 197. Acquire Equipment/Furnishings Pool - 2024-2026 | | |
| 4 | Other Funds | 10,000,000 | -0- |
| 5 | 198. Improve Lancaster Aquatic Center 2 | | |
| 6 | Other Funds | 10,000,000 | -0- |
| 7 | 199. Improve Fume Hood Systems | | |
| 8 | Restricted Funds | 10,000,000 | -0- |
| 9 | 200. Improve Campus Infrastructure | | |
| 10 | Restricted Funds | 10,000,000 | -0- |
| 11 | 201. Improve Vaughan Facility | | |
| 12 | Restricted Funds | 10,000,000 | -0- |
| 13 | 202. Lease/Purchase Campus IT System | | |
| 14 | Restricted Funds | 10,000,000 | -0- |
| 15 | 203. Renovate/Improve Nursing Units | | |
| 16 | Restricted Funds | 10,000,000 | -0- |
| 17 | 204. Acquire Telemedicine/Virtual ICU | | |
| 18 | Restricted Funds | 10,000,000 | -0- |
| 19 | 205. Improve Administrative/Medical Facility - King's Daughters Medical Center | | |
| 20 | Restricted Funds | 10,000,000 | -0- |
| 21 | 206. Improve Mineral Industries Building | | |
| 22 | Restricted Funds | 9,000,000 | -0- |
| 23 | 207. Improve Anderson Tower | | |
| 24 | Restricted Funds | 9,000,000 | -0- |
| 25 | 208. Acquire/Improve Golf Facility | | |
| 26 | Other Funds | 8,000,000 | -0- |
| 27 | 209. Renovate Carnahan House | | |

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| 1 | Restricted Funds | 8,000,000 | -0- |
| 2 | 210. Improve Kroger Field 2 | | |
| 3 | Other Funds | 8,000,000 | -0- |
| 4 | 211. Improve Nursing Building | | |
| 5 | Restricted Funds | 7,000,000 | -0- |
| 6 | 212. Improve Enterprise Networking 1 | | |
| 7 | Restricted Funds | 7,000,000 | -0- |
| 8 | 213. Renovate Space for a Testing Center | | |
| 9 | Restricted Funds | 7,000,000 | -0- |
| 10 | 214. Lease/Purchase Enterprise Infrastructure | | |
| 11 | Restricted Funds | 7,000,000 | -0- |
| 12 | 215. Improve Enterprise Networking 2 | | |
| 13 | Restricted Funds | 7,000,000 | -0- |
| 14 | 216. Improve Nutter Training Facility | | |
| 15 | Other Funds | 7,000,000 | -0- |
| 16 | 217. Improve Medical Plaza | | |
| 17 | Restricted Funds | 7,000,000 | -0- |
| 18 | 218. Improve Soccer/Softball Facility | | |
| 19 | Other Funds | 7,000,000 | -0- |
| 20 | 219. Improve Whalen Building and Bay Facility - Kentucky Advanced | | |
| 21 | Manufacturing | | |
| 22 | Restricted Funds | 7,000,000 | -0- |
| 23 | 220. Expand KGS Well Sample and Core Repository | | |
| 24 | Restricted Funds | 6,000,000 | -0- |
| 25 | 221. Improve Cooper House | | |
| 26 | Restricted Funds | 6,000,000 | -0- |
| 27 | 222. Improve Joe Craft Center | | |

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| 1 | Other Funds | 6,000,000 | -0- |
| 2 | 223. Improve Athletics Facility 4 | | |
| 3 | Other Funds | 6,000,000 | -0- |
| 4 | 224. Improve Athletics Facility 5 | | |
| 5 | Other Funds | 6,000,000 | -0- |
| 6 | 225. Improve Parking Structure 2 Enterprise Data Center | | |
| 7 | Restricted Funds | 6,000,000 | -0- |
| 8 | 226. Construct Athletics Hall of Fame Plaza | | |
| 9 | Other Funds | 5,000,000 | -0- |
| 10 | 227. Lease/Purchase Enterprise Call Center System | | |
| 11 | Restricted Funds | 5,000,000 | -0- |
| 12 | 228. Improve Enterprise Cable Infrastructure | | |
| 13 | Restricted Funds | 5,000,000 | -0- |
| 14 | 229. Lease/Purchase Enterprise Voice Infrastructure | | |
| 15 | Restricted Funds | 5,000,000 | -0- |
| 16 | 230. Acquire Information Technology Systems | | |
| 17 | Other Funds | 5,000,000 | -0- |
| 18 | 231. Improve Counseling Center Space | | |
| 19 | Restricted Funds | 5,000,000 | -0- |
| 20 | 232. Improve Student Services Space I | | |
| 21 | Restricted Funds | 5,000,000 | -0- |
| 22 | 233. Improve Sturgill Development Building | | |
| 23 | Restricted Funds | 4,000,000 | -0- |
| 24 | 234. Construct/Improve Athletics Surfaces 1 | | |
| 25 | Other Funds | 3,000,000 | -0- |
| 26 | 235. Construct/Improve Athletics Surfaces 2 | | |
| 27 | Other Funds | 3,000,000 | -0- |

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|----|---|-----------|-----|
| 1 | 236. Improve Joe Craft Football Practice Facility | | |
| 2 | Other Funds | 3,000,000 | -0- |
| 3 | 237. Construct Cross Country Trail | | |
| 4 | Other Funds | 3,000,000 | -0- |
| 5 | 238. Improve Indoor/Outdoor Track | | |
| 6 | Other Funds | 3,000,000 | -0- |
| 7 | 239. Acquire Transportation Buses | | |
| 8 | Restricted Funds | 3,000,000 | -0- |
| 9 | 240. Replace Basketball Playing Floors | | |
| 10 | Other Funds | 3,000,000 | -0- |
| 11 | 241. Construct/Improve Athletics Surfaces 2 | | |
| 12 | Other Funds | 2,000,000 | -0- |
| 13 | 242. Guaranteed Energy Savings Performance Contracts | | |
| 14 | 243. Guaranteed Energy Savings Performance Contracts UK HealthCare | | |
| 15 | 244. Facilities Renewal and Modernization 1 Reauthorization (\$125,000,000 | | |
| 16 | Restricted Funds) | | |
| 17 | 245. Lease - Off-Campus 1- Fayette County | | |
| 18 | 246. Lease - Off-Campus 3 | | |
| 19 | 247. Lease - Off-Campus 4 | | |
| 20 | 248. Lease - Off-Campus 6 | | |
| 21 | 249. Lease - Off-Campus 7 | | |
| 22 | 250. Lease - Off-Campus 12 | | |
| 23 | 251. Lease - Off-Campus 13 | | |
| 24 | 252. Lease - Off-Campus 14 | | |
| 25 | 253. Lease - Off-Campus 15 | | |
| 26 | 254. Lease - Off-Campus 16 | | |
| 27 | 255. Lease - Off-Campus 17 | | |

- 1 **256.** Lease - Off-Campus 18
- 2 **257.** Lease - Off-Campus 19
- 3 **258.** Lease - Off-Campus 20
- 4 **259.** Lease - Off-Campus 21
- 5 **260.** Lease - Off-Campus 22
- 6 **261.** Lease - Off-Campus Housing 1
- 7 **262.** Lease - Off-Campus Housing 2
- 8 **263.** Lease - Health Science Colleges 1
- 9 **264.** Lease - Health Science Colleges 2
- 10 **265.** Lease - Health Science Colleges 3
- 11 **266.** Lease - Off-Campus Athletics 1
- 12 **267.** Lease - Off-Campus Athletics 2
- 13 **268.** Lease - Health Affairs Office 1
- 14 **269.** Lease - Health Affairs Office 3
- 15 **270.** Lease - Health Affairs Office 5
- 16 **271.** Lease - Health Affairs Office 11
- 17 **272.** Lease - Health Affairs Office 12
- 18 **273.** Lease - Health Affairs Office 14
- 19 **274.** Lease - Health Affairs Office 15
- 20 **275.** Lease - Health Affairs Office 18
- 21 **276.** Lease - Health Affairs Office 19
- 22 **277.** Lease - Health Affairs Office 20
- 23 **278.** Lease - UK HealthCare Off-Campus Facility 2
- 24 **279.** Lease - UK HealthCare Off-Campus Facility 3
- 25 **280.** Lease - UK HealthCare Off-Campus Facility 12
- 26 **281.** Lease - UK HealthCare Off-Campus Facility 13
- 27 **282.** Lease - UK HealthCare Off-Campus Facility 14

- 1 **283.** Lease - UK HealthCare Off-Campus Facility 15
- 2 **284.** Lease - UK HealthCare Off-Campus Facility 16
- 3 **285.** Lease - UK HealthCare Off-Campus Facility 17
- 4 **286.** Lease - UK HealthCare Off-Campus Facility 18
- 5 **287.** Lease - UK HealthCare Off-Campus Facility 19
- 6 **288.** Lease - UK HealthCare Off-Campus Facility 20
- 7 **289.** Lease - UK HealthCare Off-Campus Facility 21
- 8 **290.** Lease - UK HealthCare Off-Campus Facility 22
- 9 **291.** Lease - UK HealthCare Off-Campus Facility 23
- 10 **292.** Lease - UK HealthCare Off-Campus Facility 24
- 11 **293.** Lease - UK HealthCare Off-Campus Facility 25
- 12 **294.** Lease - UK HealthCare Off-Campus Facility 26
- 13 **295.** Lease - UK HealthCare Off-Campus Facility 27
- 14 **296.** Lease - UK HealthCare Off-Campus Facility 28
- 15 **297.** Lease - UK HealthCare Off-Campus Facility 29
- 16 **298.** Lease - UK HealthCare Off-Campus Facility 30
- 17 **299.** Lease - UK HealthCare Off-Campus Facility 31
- 18 **300.** Lease - UK HealthCare Off-Campus Facility 32
- 19 **301.** Lease - UK HealthCare Off-Campus Facility 33
- 20 **302.** Lease - UK HealthCare Off-Campus Facility 34
- 21 **303.** Lease - Off-Campus 2
- 22 **304.** Lease - Off-Campus 11
- 23 **305.** Lease - College of Medicine 1
- 24 **306.** Lease - College of Medicine 2
- 25 **307.** Lease - Health Affairs Office 2
- 26 **308.** Lease - Health Affairs Office 4
- 27 **309.** Lease - Health Affairs Office 6

- 1 **310.** Lease - Health Affairs Office 7
- 2 **311.** Lease - Health Affairs Office 8
- 3 **312.** Lease - Health Affairs Office 9
- 4 **313.** Lease - Health Affairs Office 10
- 5 **314.** Lease - Health Affairs Office 13
- 6 **315.** Lease - Health Affairs Office 16
- 7 **316.** Lease - Health Affairs Office 17
- 8 **317.** Lease - Good Samaritan - UK HealthCare
- 9 **318.** Lease - UK HealthCare Off-Campus Facility 1
- 10 **319.** Lease - UK HealthCare Off-Campus Facility 4
- 11 **320.** Lease - UK HealthCare Off-Campus Facility 5
- 12 **321.** Lease - UK HealthCare Off-Campus Facility 6
- 13 **322.** Lease - UK HealthCare Off-Campus Facility 7
- 14 **323.** Lease - UK HealthCare Off-Campus Facility 8
- 15 **324.** Lease - UK HealthCare Off-Campus Facility 9
- 16 **325.** Lease - UK HealthCare Off-Campus Facility 10
- 17 **326.** Lease - UK HealthCare Off-Campus Facility 11
- 18 **327.** Lease - Off-Campus 8
- 19 **328.** Lease - Off-Campus 9
- 20 **329.** Lease - Off-Campus 10
- 21 **330.** Lease - UK HealthCare - Royal Blue Health 1
- 22 **331.** Lease - UK HealthCare - Royal Blue Health 2
- 23 **332.** Lease - UK HealthCare - Royal Blue Health 3
- 24 **333.** Lease - UK HealthCare - Royal Blue Health 4
- 25 **334.** Lease - UK HealthCare - Royal Blue Health 5
- 26 **335.** Lease - UK HealthCare - Royal Blue Health 6
- 27 **336.** Lease - UK HealthCare - Royal Blue Health 7

| | | | | |
|----|-------------|---|-------------|-----|
| 1 | 337. | Lease - UK HealthCare - Royal Blue Health 8 | | |
| 2 | 9. | UNIVERSITY OF LOUISVILLE | | |
| 3 | 001. | Construct Athletics Village | | |
| 4 | | Other Funds | 150,000,000 | -0- |
| 5 | (1) | Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 6 | 002. | Construct P3 Housing Complex | | |
| 7 | | Other Funds | 80,000,000 | -0- |
| 8 | (1) | Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 9 | 003. | Construct Residence Hall | | |
| 10 | | Agency Bonds | 80,000,000 | -0- |
| 11 | 004. | Purchase Residence Housing Facility | | |
| 12 | | Other Funds | 75,000,000 | -0- |
| 13 | (1) | Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 14 | 005. | Construct Natatorium | | |
| 15 | | Other Funds | 60,000,000 | -0- |
| 16 | (1) | Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 17 | 006. | Asset Preservation Pool - 2024-2026 | | |
| 18 | | Bond Funds | 48,095,800 | -0- |
| 19 | 007. | Structural Improvement Pool - 2024-2026 | | |
| 20 | | Other Funds | 40,000,000 | -0- |
| 21 | (1) | Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 22 | 008. | Renovate Cardinal Football Stadium | | |
| 23 | | Other Funds | 25,000,000 | -0- |
| 24 | (1) | Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 25 | 009. | Basketball/Lacrosse Practice Facility Expansion | | |
| 26 | | Other Funds | 25,000,000 | -0- |
| 27 | (1) | Authorization: The above authorization is approved pursuant to KRS 45.763. | | |

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| 1 | 010. Replace Building Mechanical/Electrical/Plumbing | | |
| 2 | Other Funds | 25,000,000 | -0- |
| 3 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 4 | 011. Expand Patterson Stadium/Construct Indoor Facility | | |
| 5 | Other Funds | 20,000,000 | -0- |
| 6 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 7 | 012. Vivarium Equipment Replacement and Upgrade Pool - 2024-2026 | | |
| 8 | Other Funds | 20,000,000 | -0- |
| 9 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 10 | 013. Construct Indoor Facility | | |
| 11 | Other Funds | 20,000,000 | -0- |
| 12 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 13 | 014. Renovate Exterior Envelope Replacement-55A | | |
| 14 | Agency Bonds | 20,000,000 | -0- |
| 15 | 015. Improve Housing Facilities Pool - 2024-2026 | | |
| 16 | Other Funds | 15,000,000 | -0- |
| 17 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 18 | 016. Renovate College of Business Academic Space | | |
| 19 | Agency Bonds | 15,000,000 | -0- |
| 20 | 017. Expand Ulmer Softball Stadium/Construct Indoor Facility | | |
| 21 | Other Funds | 15,000,000 | -0- |
| 22 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 23 | 018. Purchase Land | | |
| 24 | Agency Bonds | 15,000,000 | -0- |
| 25 | 019. Construct Multidisciplinary Engineering Building 1 - Speed School Addition | | |
| 26 | Additional Reauthorization (\$65,000,000 Bond Funds, \$10,000,000 Restricted Funds) | | |
| 27 | Bond Funds | 15,000,000 | -0- |

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| 1 | 020. Purchase Content Management System | | |
| 2 | Other Funds | 10,000,000 | -0- |
| 3 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 4 | 021. Replace Electronic Video Boards | | |
| 5 | Other Funds | 10,000,000 | -0- |
| 6 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 7 | 022. Expand and Renovate Marshall Center Complex | | |
| 8 | Other Funds | 10,000,000 | -0- |
| 9 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 10 | 023. Capital Renewal for Athletic Venues | | |
| 11 | Other Funds | 10,000,000 | -0- |
| 12 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 13 | 024. Expand and Renovate Wright Natatorium | | |
| 14 | Other Funds | 10,000,000 | -0- |
| 15 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 16 | 025. Renovate Cardinal Park | | |
| 17 | Other Funds | 10,000,000 | -0- |
| 18 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 19 | 026. Replace Cardinal Stadium Seats | | |
| 20 | Other Funds | 10,000,000 | -0- |
| 21 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 22 | 027. Campus Code Improvement Pool - 2024-2026 | | |
| 23 | Other Funds | 10,000,000 | -0- |
| 24 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 25 | 028. Construct Connector Speed School to Research Park | | |
| 26 | Agency Bonds | 10,000,000 | -0- |
| 27 | 029. Update and Replace Technology in Athletic Venues | | |

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| 1 | Other Funds | 10,000,000 | -0- |
| 2 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 3 | 030. Renovate L&N Arena | | |
| 4 | Other Funds | 10,000,000 | -0- |
| 5 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 6 | 031. Purchase Networking System | | |
| 7 | Other Funds | 8,000,000 | -0- |
| 8 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 9 | 032. Construct Athletics Office Building | | |
| 10 | Other Funds | 7,500,000 | -0- |
| 11 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 12 | 033. Renovate Cardinal Stadium Club Upgrades | | |
| 13 | Other Funds | 7,500,000 | -0- |
| 14 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 15 | 034. Replace Seats in Athletic Venues | | |
| 16 | Other Funds | 7,000,000 | -0- |
| 17 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 18 | 035. Purchase Computing for Research Infrastructure | | |
| 19 | Other Funds | 7,000,000 | -0- |
| 20 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 21 | 036. Demolition of Residence Halls | | |
| 22 | Other Funds | 6,000,000 | -0- |
| 23 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 24 | 037. Renovate and Update Student/Athlete Dormitory | | |
| 25 | Other Funds | 6,000,000 | -0- |
| 26 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 27 | 038. Football Practice Field Lighting | | |

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| 1 | Other Funds | 5,000,000 | -0- |
| 2 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 3 | 039. Construct Athletic Grounds Building | | |
| 4 | Other Funds | 5,000,000 | -0- |
| 5 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 6 | 040. Renovate Thornton's Academic Center | | |
| 7 | Other Funds | 5,000,000 | -0- |
| 8 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 9 | 041. Renovate Patterson Baseball Stadium | | |
| 10 | Other Funds | 5,000,000 | -0- |
| 11 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 12 | 042. Renovate Trager Football Practice Facility | | |
| 13 | Other Funds | 5,000,000 | -0- |
| 14 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 15 | 043. Renovate Lynn Soccer Stadium | | |
| 16 | Other Funds | 5,000,000 | -0- |
| 17 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 18 | 044. Construct Practice Bubble | | |
| 19 | Other Funds | 5,000,000 | -0- |
| 20 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 21 | | | |
| 22 | 045. Renovate Bass Rudd Tennis Center | | |
| 23 | Other Funds | 5,000,000 | -0- |
| 24 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 25 | 046. Demolish and Construct Golf Maintenance/Chemical Building | | |
| 26 | Other Funds | 5,000,000 | -0- |
| 27 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |

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| 1 | 047. Purchase Security and Firewall Infrastructure | | |
| 2 | Other Funds | 5,000,000 | -0- |
| 3 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 4 | 048. ADA Building Upgrade Pool - 2024-2026 | | |
| 5 | Agency Bonds | 3,000,000 | -0- |
| 6 | Other Funds | 2,000,000 | -0- |
| 7 | TOTAL | 5,000,000 | -0- |
| 8 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 9 | 049. Expand and Renovate Athletic Parking Lots | | |
| 10 | Other Funds | 5,000,000 | -0- |
| 11 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 12 | 050. Expand and Renovate Tailgate Space | | |
| 13 | Other Funds | 5,000,000 | -0- |
| 14 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 15 | 051. Renovate Garvin Brown Boathouse | | |
| 16 | Other Funds | 4,000,000 | -0- |
| 17 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 18 | 052. Renovate and Expand ACC Network Studio | | |
| 19 | Other Funds | 4,000,000 | -0- |
| 20 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 21 | 053. Update and Replace Equipment in ACC Network Studio | | |
| 22 | Other Funds | 4,000,000 | -0- |
| 23 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 24 | 054. Renovate Parking Structures | | |
| 25 | Other Funds | 3,600,000 | -0- |
| 26 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | |
| 27 | 055. Purchase Fiber Infrastructure | | |

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| 1 | Other Funds | 3,500,000 | -0- |
| 2 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 3 | 056. Purchase Computer Processing System and Storage | | |
| 4 | Other Funds | 3,500,000 | -0- |
| 5 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 6 | 057. Renovate Golf Club Shelby County | | |
| 7 | Other Funds | 3,000,000 | -0- |
| 8 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 9 | 058. Renovate Gross Anatomy Lab | | |
| 10 | Other Funds | 3,000,000 | -0- |
| 11 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 12 | 059. Renovate College of Education Academic Space Pool - 2024-2026 | | |
| 13 | Other Funds | 3,000,000 | -0- |
| 14 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 15 | 060. Renovate and Expand Lee Street Facility | | |
| 16 | Other Funds | 3,000,000 | -0- |
| 17 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 18 | 061. Replace Fiber Pathway from ACC Studio to Venues | | |
| 19 | Other Funds | 3,000,000 | -0- |
| 20 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 21 | 062. Expand, Replace and Maintain Grass Practice Fields | | |
| 22 | Other Funds | 3,000,000 | -0- |
| 23 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 24 | 063. Construct Belknap Stormwater Mitigation Improvement | | |
| 25 | Other Funds | 2,500,000 | -0- |
| 26 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 27 | 064. Construct Belknap 3rd Street Improvements | | |

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| 1 | Restricted Funds | 2,500,000 | -0- |
| 2 | 065. Resurface and Repair Parking Lot | | |
| 3 | Other Funds | 2,500,000 | -0- |
| 4 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 5 | 066. Renovation of Miller IT Building | | |
| 6 | Other Funds | 2,500,000 | -0- |
| 7 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 8 | 067. Renovate Dental School Space | | |
| 9 | Other Funds | 2,000,000 | -0- |
| 10 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 11 | 068. Replace Artificial Turf Field IV | | |
| 12 | Other Funds | 2,000,000 | -0- |
| 13 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 14 | 069. Workday Enhancements - Post Implementation | | |
| 15 | Other Funds | 2,000,000 | -0- |
| 16 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 17 | 070. Green Health Sciences Campus Courtyard | | |
| 18 | Other Funds | 2,000,000 | -0- |
| 19 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 20 | 071. Replace Artificial Turf Field V | | |
| 21 | Other Funds | 2,000,000 | -0- |
| 22 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 23 | 072. Build Out Space for UofL Departments in P3 Building | | |
| 24 | Other Funds | 2,000,000 | -0- |
| 25 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 26 | 073. Renovate Interfaith Center | | |
| 27 | Other Funds | 1, 500,000 | -0- |

- 1 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 2 **074.** Upgrade Plumbing and Sanitary Lines Dental School
- 3 Other Funds 1,200,000 -0-
- 4 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 5 **075.** Guaranteed Energy Savings Performance Contracts
- 6 **076.** Asset Preservation Pool - 2022-2024 Reauthorization (\$24,566,000 Restricted
- 7 Funds)
- 8 **077.** Lease - Medical Center One
- 9 **078.** Lease - Kidney Dialysis Center
- 10 **079.** Lease - Nucleus 1 Building
- 11 **080.** Lease - University Pointe
- 12 **081.** Lease - Cardinal Towne
- 13 **082.** Lease - Province Apartments
- 14 **083.** Lease - Trager Institute
- 15 **084.** Lease - 1212 S. 4th Street, Louisville, KY
- 16 **085.** Lease - Liberty Green Community Center
- 17 **086.** Lease - Western Kentucky Community and Technical College
- 18 **087.** Lease - Denny Crum Hall
- 19 **088.** Lease - Soccer Stadium
- 20 **089.** Lease - Founders Square
- 21 **090.** Lease - Cardinal Station - Human Resources and Risk Management
- 22 **091.** Lease - Rowan Building - A&S Fine Arts
- 23 **092.** Lease - Academic Space 1
- 24 **093.** Lease - Academic Space 2
- 25 **094.** Lease - Arthur Street - Tafel Building
- 26 **095.** Lease - Athletic/Student Dormitory
- 27 **096.** Lease - Housing Facilities

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| 1 | 097. Lease - Housing 1 | | |
| 2 | 098. Lease - Housing 2 | | |
| 3 | 099. Lease - Housing 3 | | |
| 4 | 100. Lease - Housing 4 | | |
| 5 | 101. Lease - Jefferson County - Clinic Space - State of Kentucky | | |
| 6 | 102. Lease - Jefferson County - Clinic Space 1 | | |
| 7 | 103. Lease - Jefferson County - Clinic Space 2 | | |
| 8 | 104. Lease - Jefferson County - Clinic Space 3 | | |
| 9 | 105. Lease - Jefferson County - Office Space 1 | | |
| 10 | 106. Lease - Jefferson County - Office Space 2 | | |
| 11 | 107. Lease - Medical Center One | | |
| 12 | 108. Lease - Jefferson County - Office Space 3 | | |
| 13 | 109. Lease - Jefferson County - Office Space 4 | | |
| 14 | 110. Lease - Nucleus 1 Building 2 | | |
| 15 | 111. Lease - Cardinal Station - Development Office | | |
| 16 | 112. Lease - Support Space 1 | | |
| 17 | 101. WESTERN KENTUCKY UNIVERSITY | | |
| 18 | 001. Replace Jones Jagers Hall | | |
| 19 | Restricted Funds | 20,000,000 | -0- |
| 20 | Other Funds | 20,000,000 | -0- |
| 21 | TOTAL | 40,000,000 | -0- |
| 22 | 002. Asset Preservation Pool - 2024-2026 | | |
| 23 | Bond Funds | 37,477,100 | -0- |
| 24 | 003. Construct New Gordon Ford College of Business Additional Reauthorization | | |
| 25 | (\$74,400,000 Bond Funds, \$25,000,000 Agency Bonds) | | |
| 26 | Bond Funds | 12,500,000 | -0- |
| 27 | 004. Renovate Center for Research and Development Phase 1 | | |

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| 1 | Restricted Funds | 6,000,000 | -0- |
| 2 | Other Funds | 6,000,000 | -0- |
| 3 | TOTAL | 12,000,000 | -0- |
| 4 | 005. Construct Parking Structure IV Additional Reauthorization (\$25,000,000 | | |
| 5 | Agency Bonds) | | |
| 6 | Agency Bonds | 10,000,000 | -0- |
| 7 | 006. Renovate and Expand Clinical Education Complex | | |
| 8 | Other Funds | 10,000,000 | -0- |
| 9 | 007. Expand Track and Field Facilities | | |
| 10 | Other Funds | 6,500,000 | -0- |
| 11 | 008. Construct Baseball Grandstand | | |
| 12 | Other Funds | 6,000,000 | -0- |
| 13 | 009. Renovate South Campus | | |
| 14 | Restricted Funds | 6,000,000 | -0- |
| 15 | 010. Renovate/Expand Cliff Todd Center | | |
| 16 | Other Funds | 6,000,000 | -0- |
| 17 | 011. Acquire Fixtures, Furniture, and Equipment Pool - 2024-2026 | | |
| 18 | Restricted Funds | 5,000,000 | -0- |
| 19 | 012. Add Club Seating at Diddle Arena | | |
| 20 | Other Funds | 5,000,000 | -0- |
| 21 | 013. Remove and Replace Student Housing at Farm | | |
| 22 | Other Funds | 5,000,000 | -0- |
| 23 | 014. Acquire Fixtures, Furniture, and Equipment Diddle Arena | | |
| 24 | Other Funds | 5,000,000 | -0- |
| 25 | 015. Enhance Avenue of Champions Streetscaping | | |
| 26 | Restricted Funds | 2,000,000 | -0- |
| 27 | Other Funds | 2,000,000 | -0- |

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| | | | |
|----|---|------------|-----|
| 1 | TOTAL | 4,000,000 | -0- |
| 2 | 016. Construct South Plaza | | |
| 3 | Other Funds | 3,600,000 | -0- |
| 4 | 017. Purchase Property for Campus Expansion | | |
| 5 | Restricted Funds | 3,000,000 | -0- |
| 6 | 018. Purchase Property/Parking and Street Improvements | | |
| 7 | Restricted Funds | 3,000,000 | -0- |
| 8 | 019. Renovate State/Normal Street Properties | | |
| 9 | Restricted Funds | 2,000,000 | -0- |
| 10 | 020. Guaranteed Energy Savings Performance Contracts | | |
| 11 | 021. Construct, Renovate, and Improve Athletics Facilities Reauthorization | | |
| 12 | (\$8,434,300 Agency Bonds) | | |
| 13 | 022. Asset Preservation - 2022-2024 Reauthorization (\$10,212,000 Restricted | | |
| 14 | Funds) | | |
| 15 | 023. Lease - Alumni Center | | |
| 16 | 024. Lease - Parking Garage | | |
| 17 | 025. Lease - Nursing/Physical Therapy | | |
| 18 | 11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM | | |
| 19 | 001. Asset Preservation Pool - 2024-2026 | | |
| 20 | Bond Funds | 99,799,200 | -0- |
| 21 | 002. Construct Quadrangle and Green Space - Jefferson CTC | | |
| 22 | Restricted Funds | 8,000,000 | -0- |
| 23 | 003. Construct Fire Academy Dormitory - Fire Commission | | |
| 24 | Restricted Funds | 7,800,000 | -0- |
| 25 | 004. KCTCS Equipment Pool - 2024-2026 | | |
| 26 | Restricted Funds | 2,500,000 | -0- |
| 27 | Federal Funds | 2,500,000 | -0- |

| | | | |
|----|--|-----------|-----|
| 1 | TOTAL | 5,000,000 | -0- |
| 2 | 005. KCTCS Property Acquisition Pool - 2024-2026 | | |
| 3 | Restricted Funds | 5,000,000 | -0- |
| 4 | 006. Expand Culinary Arts Program - Elizabethtown CTC | | |
| 5 | Restricted Funds | 5,000,000 | -0- |
| 6 | 007. Renovate Occupational Technical Building Phase I - Elizabethtown CTC | | |
| 7 | Additional | | |
| 8 | General Fund | 4,900,000 | -0- |
| 9 | 008. Acquisition of System Office Building | | |
| 10 | Restricted Funds | 4,000,000 | -0- |
| 11 | 009. Construct Multicultural Center Atrium Enclosure - Jefferson CTC | | |
| 12 | Restricted Funds | 3,000,000 | -0- |
| 13 | 010. Expand Leitchfield Campus - Elizabethtown CTC Additional | | |
| 14 | General Fund | 2,300,000 | -0- |
| 15 | 011. Construct Fire Academy Maintenance Building - Fire Commission | | |
| 16 | Restricted Funds | 2,000,000 | -0- |
| 17 | 012. Procure Training Equipment - Fire Commission | | |
| 18 | Restricted Funds | 2,000,000 | -0- |
| 19 | 013. Acquire and Improve Parking Lots - Jefferson CTC Additional | | |
| 20 | Reauthorization (\$5,000,000 Restricted Funds) | | |
| 21 | Restricted Funds | 2,000,000 | -0- |
| 22 | 014. Procure CDL Simulators - Gateway CTC | | |
| 23 | Restricted Funds | 800,000 | -0- |
| 24 | 015. Asset Preservation Pool - 2022-2024 Reauthorization (\$26,890,000 Restricted | | |
| 25 | Funds) | | |
| 26 | 016. Lease - Elizabethtown CTC - Hardin County | | |
| 27 | 017. Lease - Jefferson CTC - Bullitt County Campus | | |

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1 **018.** Lease - Jefferson CTC - Jefferson Education Center

2 **019.** Lease - KCTCS System Office

3 **J. PUBLIC PROTECTION CABINET**

4 **Budget Units** **2024-25** **2025-26**

5 **1. HOUSING, BUILDINGS AND CONSTRUCTION**

6 **001.** Application Modernization

7 Restricted Funds 1,944,000 1,644,000

8 **K. TOURISM, ARTS AND HERITAGE CABINET**

9 **Budget Units** **2024-25** **2025-26**

10 **1. ARTISANS CENTER**

11 **001.** Maintenance Pool - 2024-2026

12 General Fund 1,000,000 -0-

13 **2. PARKS**

14 **001.** Utility Infrastructure Replacement Phase 2

15 Bond Funds 25,000,000 50,000,000

16 **002.** Maintenance Pool - 2024-2026

17 Investment Income 15,000,000 15,000,000

18 **003.** John James Audubon New Conference Center

19 Bond Funds 7,500,000 -0-

20 Other Funds 5,200,000 -0-

21 TOTAL 12,700,000 -0-

22 **004.** Wastewater Treatment System Upgrades

23 Bond Funds 9,000,000 9,000,000

24 **005.** Yatesville Marina Replacement

25 Bond Funds 3,000,000 12,000,000

26 **006.** Jenny Wiley Marina Reconstruction

27 Bond Funds 200,000 12,000,000

| | | | |
|----|---|-----------|-----------|
| 1 | 007. Cumberland Falls Lodge Room Upgrade/Reconfiguration | | |
| 2 | Bond Funds | 1,500,000 | 8,500,000 |
| 3 | 008. Lake Barkley - Lodge Wing Exterior Repair | | |
| 4 | Bond Funds | 6,000,000 | -0- |
| 5 | 009. Fort Harrod Restoration and Repair | | |
| 6 | Bond Funds | 6,000,000 | -0- |
| 7 | 010. Historic Home Restoration | | |
| 8 | Bond Funds | 5,200,000 | -0- |
| 9 | 011. John James Audubon Museum Restoration | | |
| 10 | Bond Funds | 5,150,000 | -0- |
| 11 | 012. Cumberland Falls New Conference Center | | |
| 12 | Bond Funds | 5,000,000 | -0- |
| 13 | 013. Kenlake Pickleball Conversion | | |
| 14 | Bond Funds | 4,400,000 | -0- |
| 15 | 014. Restore Civilian Conservation Corps Structures | | |
| 16 | General Fund | 3,490,000 | -0- |
| 17 | 015. Big Bone Lick State Park Nature Center | | |
| 18 | Restricted Funds | 3,125,000 | -0- |
| 19 | 016. Conference Center Upgrades | | |
| 20 | General Fund | 3,065,000 | -0- |
| 21 | 017. Lake Barkley Fitness Center Upgrades | | |
| 22 | General Fund | 3,000,000 | -0- |
| 23 | 018. Perryville ADA Accessible Restroom Facility | | |
| 24 | Restricted Funds | 1,545,000 | -0- |
| 25 | 019. Kenlake Structure Refurbishment (Cherokee) | | |
| 26 | General Fund | 1,500,000 | -0- |
| 27 | 020. Jenny Wiley New Archery Center | | |

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| | | | |
|----|---|------------|------------|
| 1 | General Fund | 1,450,000 | -0- |
| 2 | 021. Pennyrile Beach Complex Repair/Upgrade | | |
| 3 | General Fund | 1,200,000 | -0- |
| 4 | 022. John James Audubon Beach House Conversion | | |
| 5 | General Fund | 1,045,000 | -0- |
| 6 | 3. HORSE PARK COMMISSION | | |
| 7 | 001. Replace Competition Barns and Stalls | | |
| 8 | Bond Funds | 15,000,000 | -0- |
| 9 | 002. Entertainment Pavilions | | |
| 10 | Bond Funds | 7,000,000 | -0- |
| 11 | 003. Renovate Campground Sites and Bathhouses | | |
| 12 | Bond Funds | 5,000,000 | -0- |
| 13 | 004. Maintenance Pool - 2024-2026 | | |
| 14 | General Fund | 1,500,000 | 1,500,000 |
| 15 | 4. STATE FAIR BOARD | | |
| 16 | 001. Maintenance Pool - 2024-2026 | | |
| 17 | Investment Income | 5,000,000 | 5,000,000 |
| 18 | 5. FISH AND WILDLIFE RESOURCES | | |
| 19 | 001. Fees-in-Lieu-of Stream Mitigation Projects Pool - 2024-2026 | | |
| 20 | Restricted Funds | 64,500,000 | 48,600,000 |
| 21 | 002. Land Acquisition Pool - 2024-2026 | | |
| 22 | Federal Funds | 4,500,000 | 4,500,000 |
| 23 | Restricted Funds | 1,500,000 | 1,500,000 |
| 24 | TOTAL | 6,000,000 | 6,000,000 |
| 25 | 003. Ballard Wildlife Management Area Big Pump Additional | | |
| 26 | Federal Funds | 4,125,000 | -0- |
| 27 | Other Funds | 1,375,000 | -0- |

| | | | |
|----|---|-----------|-----------|
| 1 | TOTAL | 5,500,000 | -0- |
| 2 | 004. Kentucky Cumberland Forest Conservation Program/Ataya | | |
| 3 | Federal Funds | 6,650,000 | -0- |
| 4 | 005. Maintenance Pool - 2024-2026 | | |
| 5 | Restricted Funds | 1,500,000 | 1,500,000 |
| 6 | Federal Funds | 1,500,000 | 1,500,000 |
| 7 | TOTAL | 3,000,000 | 3,000,000 |
| 8 | 006. Construct Camp Earl Wallace Dining Hall | | |
| 9 | Restricted Funds | 1,935,000 | -0- |
| 10 | Federal Funds | 2,565,000 | -0- |
| 11 | TOTAL | 4,500,000 | -0- |
| 12 | 007. Veterans' Memorial Shooting Range | | |
| 13 | Restricted Funds | 400,000 | -0- |
| 14 | Federal Funds | 3,600,000 | -0- |
| 15 | TOTAL | 4,000,000 | -0- |
| 16 | 008. Lakes and Streams Building | | |
| 17 | Restricted Funds | 430,000 | -0- |
| 18 | Federal Funds | 1,173,000 | -0- |
| 19 | TOTAL | 1,603,000 | -0- |
| 20 | 009. Critical Species Investigation Building | | |
| 21 | Federal Funds | 1,602,000 | -0- |
| 22 | 6. HISTORICAL SOCIETY | | |
| 23 | 001. Kentucky Old State Capitol Preservation | | |
| 24 | General Fund | 2,185,000 | -0- |
| 25 | Other Fund | 169,000 | -0- |
| 26 | TOTAL | 2,354,000 | -0- |
| 27 | 7. KENTUCKY CENTER FOR THE ARTS | | |

| | | | |
|---|---|-----------|---------|
| 1 | 001. Replace Technical Equipment - Theaters/All Spaces | | |
| 2 | Bond Funds | 6,000,000 | -0- |
| 3 | 002. Building Renovation to Improve Security | | |
| 4 | General Fund | 1,525,000 | -0- |
| 5 | 003. Maintenance Pool - 2024-2026 | | |
| 6 | General Fund | 550,000 | 550,000 |

PART III

GENERAL PROVISIONS

9 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
10 are classified in the state financial records and reports as the Agency Revenue Fund, State
11 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
12 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
13 Correctional Industries, Central Printing, Risk Management, and Property Management),
14 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
15 reports shall be maintained in a manner consistent with the branch budget bills.

16 The sources of Restricted Funds appropriations in this Act shall include all fees
17 (which includes fees for room and board, athletics, and student activities) and rentals,
18 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
19 contributions, income from investments, and other miscellaneous receipts produced or
20 received by a budget unit, except as otherwise specifically provided, for the purposes,
21 use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall
22 be credited and allotted to the respective fund or account out of which a specified
23 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
24 the State Treasury and credited to the proper account as provided in KRS Chapters 12,
25 42, 45, and 48.

26 The sources of Federal Funds appropriations in this Act shall include federal
27 subventions, grants, contracts, or other Federal Funds received, income from investments,

1 other miscellaneous federal receipts received by a budget unit, and the Unemployment
2 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
3 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
4 to the respective fund account out of which a specified appropriation is made in this Act.
5 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
6 proper account as provided in KRS Chapters 12, 42, 45, and 48.

7 **2. Expenditure of Excess Restricted or Federal Funds Receipts:** Pursuant to
8 KRS 48.630, if receipts received or credited to the Restricted Funds or Federal Funds
9 accounts of a budget unit during fiscal year 2024-2025 or fiscal year 2025-2026, and any
10 balance forwarded to the credit of these same accounts from the previous fiscal year,
11 exceed the appropriation made by a specific sum for these accounts of the budget unit as
12 provided in Part I, Operating Budget, of this Act, for the fiscal year in which the excess
13 occurs, the excess funds in the accounts of the budget unit shall become available for
14 expenditure for the purpose of the account during the fiscal year only upon compliance
15 with the conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605,
16 48.610, 48.620, 48.630, 48.730, and 48.800, and with the authorization of the State
17 Budget Director and approval of the Secretary of the Finance and Administration
18 Cabinet.

19 Any request made by a budget unit pursuant to KRS 48.630 that relates to
20 Restricted Funds or Federal Funds shall include documentation showing a comparative
21 statement of revised estimated receipts by fund source and the proposed expenditures by
22 proposed use, with the appropriated sums specified in the Budget of the Commonwealth,
23 and statements which explain the cause, source, and use for any variances which may
24 exist.

25 Each budget unit shall submit its reports in print and electronic format consistent
26 with the Restricted Funds and Federal Funds records contained in the fiscal biennium
27 2024-2026 Branch Budget Request Manual and according to the following schedule in

1 each fiscal year: (a) on or before the beginning of each fiscal year; (b) on or before
2 October 1; (c) on or before January 1; and (d) on or before April 1.

3 **3. Interim Appropriation Increases:** No appropriation from any fund source
4 shall exceed the sum specified in this Act until the agency has documented the necessity,
5 purpose, use, and source, and the documentation has been submitted to the Interim Joint
6 Committee on Appropriations and Revenue for its review and action in accordance with
7 KRS 48.630 and Section 2. of this Part. Proposed revisions to an appropriation contained
8 in the enacted Executive Budget or allotment of an unbudgeted appropriation shall
9 conform to the conditions and procedures of KRS 48.630 and this Act.

10 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
11 actions to increase appropriations for funds specified in Section 2. of this Part shall be
12 scheduled consistent with the timetable contained in that section in order to provide
13 continuous and timely budget information.

14 **4. Revision of Appropriation Allotments:** Allotments within appropriated
15 sums for the activities and purposes contained in the enacted Executive Budget shall
16 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

17 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
18 department, office, or program shall incur any obligation against the General Fund or
19 Road Fund appropriations contained in this Act unless the obligation may be reasonably
20 determined to have been contemplated in the enacted budget and is based upon
21 supporting documentation considered by the General Assembly and legislative and
22 executive records.

23 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
24 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
25 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
26 Surplus Account, respectively, to the extent the Federal Funds otherwise become
27 available.

1 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
2 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

3 **8. Lapse of General Fund or Road Fund Excess Debt Service**
4 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
5 service shall lapse to the respective surplus account unless otherwise directed in this Act.

6 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
7 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
8 provided by this Act.

9 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all
10 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be
11 decided by the Secretary of the Finance and Administration Cabinet, and the decision of
12 the Secretary of the Finance and Administration Cabinet shall be final and conclusive.

13 **11. Publication of the Budget of the Commonwealth:** The State Budget
14 Director shall cause the Governor's Office for Policy and Management, within 60 days of
15 adjournment of the 2024 Regular Session of the General Assembly, to publish a final
16 enacted budget document, styled the Budget of the Commonwealth, based upon the
17 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
18 Budget as enacted by the 2024 Regular Session, as well as other Acts which contain
19 appropriation provisions for the 2024-2026 fiscal biennium, and based upon supporting
20 documentation and legislative records as considered by the 2024 Regular Session. This
21 document shall include, for each agency and budget unit, a consolidated budget summary
22 statement of available regular and continuing appropriated revenue by fund source,
23 corresponding appropriation allocations by program or subprogram as appropriate,
24 budget expenditures by principal budget class, and any other fiscal data and commentary
25 considered necessary for budget execution by the Governor's Office for Policy and
26 Management and oversight by the Interim Joint Committee on Appropriations and
27 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be

1 revised or adjusted only upon approval by the Governor's Office for Policy and
2 Management as provided in each Part of this Act and by KRS 48.400 to 48.810, and upon
3 review and approval by the Interim Joint Committee on Appropriations and Revenue.

4 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
5 Director shall monitor and report on the financial condition of the Commonwealth.

6 **13. Prorating Administrative Costs:** The Secretary of the Finance and
7 Administration Cabinet is authorized to establish a system or formula or a combination of
8 both for prorating the administrative costs of the Finance and Administration Cabinet, the
9 Department of the Treasury, and the Office of the Attorney General relative to the
10 administration of programs in which there is joint participation by the state and federal
11 governments for the purpose of receiving the maximum amount of participation
12 permitted under the appropriate federal laws and regulations governing the programs. The
13 receipts and allotments under this section shall be reported to the Interim Joint
14 Committee on Appropriations and Revenue prior to any transfer of funds.

15 **14. Construction of Budget Provisions Regarding Executive Reorganization**
16 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.028,
17 any executive reorganization order unless the executive order was confirmed or ratified
18 by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2022
19 Regular Session of the General Assembly.

20 **15. Tax Expenditure Revenue Loss Estimates:** By October 15, 2025, the Office
21 of State Budget Director shall provide to each branch of government detailed estimates
22 for the General Fund and Road Fund for the current and next two fiscal years of the
23 revenue loss resulting from tax expenditures. The Department of Revenue shall provide
24 assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as
25 used in this section means an exemption, exclusion, or deduction from the base of a tax, a
26 credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall
27 include for each tax expenditure the amount of revenue loss, a citation of the legal

1 authority for the tax expenditure, the year in which it was enacted, and the tax year in
2 which it became effective.

3 **16. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X
4 of this Act and in an appropriation provision in any Act of the 2024 Regular Session
5 which constitutes a duplicate appropriation shall be governed by KRS 48.312.

6 **17. Priority of Individual Appropriations:** KRS 48.313 shall control when a
7 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
8 consists.

9 **18. Severability of Budget Provisions:** Appropriation items and sums in Parts I
10 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
11 provision is found by a court of competent jurisdiction in a final, unappealable order to be
12 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
13 remaining sections, subsections, or provisions.

14 **19. Unclaimed Lottery Prize Money:** For fiscal year 2024-2025 and fiscal year
15 2025-2026, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
16 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
17 subsidiary account within the Finance and Administration Cabinet for the purpose of
18 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
19 Assistance Authority certifies to the State Budget Director that the appropriations in this
20 Act for the KEES Program under the existing award schedule are insufficient to meet
21 funds required for eligible applicants, then the State Budget Director shall provide the
22 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
23 KEES Program. Actions taken under this section shall be reported to the Interim Joint
24 Committee on Appropriations and Revenue on a timely basis.

25 **20. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
26 25:021, Section 5, the Personnel Cabinet shall be exempt from procuring excess risk
27 insurance in fiscal year 2024-2025 and fiscal year 2025-2026 for the Workers'

1 Compensation Benefits and Reserve Program administered by the Cabinet.

2 **21. Carry Forward and Undesignated General Fund and Road Fund Carry**
3 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
4 Secretary of the Finance and Administration Cabinet shall determine and certify, within
5 30 days of the close of fiscal year 2023-2024 and fiscal year 2024-2025, the actual
6 amount of undesignated balance of the General Fund and the Road Fund for the year just
7 ended. The amounts from the undesignated fiscal year 2023-2024 and fiscal year 2024-
8 2025 General Fund and Road Fund balances that are designated and carried forward for
9 budgeted purposes in the 2024-2026 fiscal biennium shall be determined by the State
10 Budget Director during the close of the respective fiscal year and shall be reported to the
11 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
12 the fiscal year. Any General Fund undesignated balance in excess of the amount
13 designated for budgeted purposes under this section shall be made available for the
14 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
15 provided in this Act. The Road Fund undesignated balance in excess of the amount
16 designated for budgeted purposes under this section shall be made available for the Road
17 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise
18 provided in this Act.

19 **22. Reallocation of Appropriations Among Budget Units:** Notwithstanding any
20 statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the
21 Commissioner of the Department of Education, and other agency heads may request a
22 reallocation among budget units under his or her administrative authority up to ten
23 percent of General Fund appropriations contained in Part I, Operating Budget, of this Act
24 for fiscal years 2023-2024, 2024-2025, and 2025-2026 for approval by the State Budget
25 Director. A request shall explain the need and use for the transfer authority under this
26 section. The amount of transfer of General Fund appropriations shall be separately
27 recorded and reported in the system of financial accounts and reports provided in KRS

1 Chapter 45. The State Budget Director shall report a transfer made under this section, in
2 writing, to the Interim Joint Committee on Appropriations and Revenue.

3 **23. Local School District Expenditure Flexibility:** Notwithstanding KRS
4 160.470(6) or any statute to the contrary, during fiscal year 2024-2025 and fiscal year
5 2025-2026, local school districts may adopt and the Kentucky Board of Education may
6 approve a working budget that includes a minimum reserve of less than two percent of
7 the total budget. The Kentucky Department of Education shall monitor the financial
8 position of any district that receives approval for a working budget with a reserve of less
9 than two percent and shall provide a financial report for those districts at each meeting of
10 the Kentucky Board of Education.

11 **24. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
12 appropriated in this Act shall not be expended for any purpose not specifically authorized
13 by the General Assembly in this Act nor shall funds appropriated in this Act be
14 transferred to or between any cabinet, department, board, commission, institution,
15 agency, or budget unit of state government unless specifically authorized by the General
16 Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this
17 section shall be reviewed and determined by the Interim Joint Committee on
18 Appropriations and Revenue.

19 **25. Budget Implementation:** The General Assembly directs that the Executive
20 Branch shall carry out all appropriations and budgetary language provisions as contained
21 in the State/Executive Budget. The Legislative Research Commission shall review
22 quarterly expenditure data to determine if an agency is out of compliance with this
23 directive. If the Legislative Research Commission suspects that any entity has acted in
24 non-conformity with this section, the Legislative Research Commission may order an
25 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
26 subject to the Kentucky Open Records Law.

27 **26. Information Technology:** All authorized computer information technology

1 projects shall submit a semiannual progress report to the Capital Projects and Bond
2 Oversight Committee. The reporting process shall begin six months after the project is
3 authorized and shall continue through completion of the project. The initial report shall
4 establish a timeline for completion and cash disbursement schedule. Each subsequent
5 report shall update the timeline and budgetary status of the project and explain in detail
6 any issues with completion date and funding.

7 **27. Equipment Service Contracts and Energy Efficiency Measures:** The
8 General Assembly mandates that the Finance and Administration Cabinet review all
9 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
10 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
11 efficiency measures.

12 **28. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
13 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
14 undertaken during the 2024-2026 fiscal biennium.

15 **29. Effects of Subsequent Legislation:** If any measure enacted during the 2024
16 Regular Session of the General Assembly subsequent to this Act contains an
17 appropriation or is projected to increase or decrease General Fund revenues, the amount
18 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
19 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
20 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the
21 Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the
22 2024 Regular Session of the General Assembly, respectively, to incorporate any
23 projected revenue increases or decreases that will occur as a result of actions taken by the
24 General Assembly subsequent to the passage of this Act by both chambers.

25 **30. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
26 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
27 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.

1 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
2 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal
3 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
4 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
5 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
6 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
7 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
8 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
9 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
10 Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174,
11 Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the
12 credit of projects previously authorized by the General Assembly unless expressly
13 reauthorized and reallocated by action of the General Assembly.

14 **31. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any
15 compensation resulting from the disposal of real or personal property that was purchased
16 from a canteen account under KRS 441.135 shall be returned to the canteen account from
17 which the real or personal property was originally purchased. All proceeds resulting from
18 the disposal of real or personal property purchased from a canteen account shall be
19 reported to the Interim Joint Committee on Appropriations and Revenue by December 1
20 of each fiscal year.

21 **32. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101,
22 174.508, and any other statute or administrative regulation to the contrary, the use of state
23 aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be
24 approved by the Secretary of the Finance and Administration Cabinet. The Secretary of
25 the Finance and Administration Cabinet shall only approve requests which document that
26 the use of state aircraft is the lowest cost option as measured by both travel costs and
27 travel time. The Secretary of the Finance and Administration Cabinet shall not designate

1 approval authority for out-of-state travel on state aircraft by Executive Branch cabinet
2 secretaries to any other person. Any requests and documentation regarding the use of
3 state aircraft collected by the Secretary of the Finance and Administration Cabinet shall
4 be subject to the Kentucky Open Records Act, KRS 61.870 to 61.884.

5 **33. Electronic Access to Budget Information:** In accordance with KRS 48.950,
6 the State Budget Director shall continue to work cooperatively with the Legislative
7 Research Commission to provide relevant budgetary information in a timely manner. To
8 ensure that this information is transmitted in its most useful format, the State Budget
9 Director shall provide electronic versions of all documents requested by the Legislative
10 Research Commission in an editable format in order for documents to be manipulated
11 without the use of specialized software. Electronic access shall also include the ability to
12 access and view, but not edit, documents contained in KBUD and all related or successor
13 budgetary systems of record.

14 **34. Critical Shortage - Return to Work:** (1) Notwithstanding any provision
15 of 2022 RS SB 25, sec. 13, Ky. Acts ch. 4, sec. 13, and notwithstanding any provision of
16 KRS 161.605 or 161.612 to the contrary, for the time period occurring on or after the
17 effective date of this Act and until June 30, 2026, the following shall apply to retirees
18 who retired from the Teachers' Retirement System, and who subsequently return to
19 employment for a local board of education in a full-time or part-time certified or
20 classified position, or in a position providing substitute certified or classified services:

21 (a) The separation of service required shall be a bona fide separation of at least
22 one month for retirees returning to work in a full-time, part-time, or substitute certified or
23 classified position with a local board of education. The system shall not be able to extend
24 the break in employment as provided by this paragraph unless an extension is needed due
25 to a conflict with federal law as described in subsection (4) of this section;

26 (b) The critical shortage program limitations on the number of retirees
27 reemployed under the program by a local school district as provided by KRS

1 161.605(8)(a) shall be increased to a maximum number of 10 percent of the total active
2 members employed by the local school district on a full-time basis as defined under KRS
3 161.220(21); and

4 (c) Other than the temporary adjustments provided in this subsection, all other
5 provisions of KRS 161.220 to 161.716 and 161.990 shall apply.

6 (2) The provisions of subsection (1) of this section shall expire on June 30, 2026.
7 Upon expiration of these temporary provisions, any future reemployment or ongoing
8 reemployment of retirees subject to the provisions of subsection (1) of this section shall,
9 for such future or ongoing reemployment occurring after June 30, 2026, be subject to
10 KRS 161.605, including the existing limitations on the critical shortage program, except
11 that a retiree who is reemployed according to the provisions of subsection (1) of this
12 section shall not be required to observe any additional separation of service beyond the
13 one month specified by subsection (1)(a) of this section if he or she remains employed or
14 is reemployed on or after June 30, 2026.

15 (3) Additional costs incurred to school districts under this section for the hiring of
16 critical shortage teachers to meet the educational challenges of the COVID-19 pandemic
17 are deemed a qualified expense by the General Assembly for purposes of utilizing federal
18 pandemic funds and shall be authorized for use by school districts for this purpose unless
19 in conflict with federal law.

20 (4) Any provision of subsection (1) and (2) of this section in conflict with federal
21 law as determined by the system shall be void. The school districts shall be notified of
22 any provision in conflict that is voided.

23 **PART IV**

24 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

25 **1. Authorized Personnel Complement:** On July 1, 2024, and July 1, 2025, the
26 Personnel Cabinet and the Office of State Budget Director shall establish a record for
27 each budget unit of authorized permanent full-time and other positions based upon the

1 enacted Executive Budget of the Commonwealth and any adjustments authorized by
2 provisions in this Act. The total number of filled permanent full-time and all other
3 positions shall not exceed the authorized complements pursuant to this section. An
4 agency head may request an increase in the number of authorized positions to the State
5 Budget Director. Upon approval of the State Budget Director, the Secretary of the
6 Personnel Cabinet may authorize the employment of individuals in addition to the
7 authorized complement. A report of the actions authorized in this section shall be
8 provided to the Legislative Research Commission on a monthly basis.

9 **2. Salary Compression Increase:** To address the ten years between fiscal year
10 2009-2021 that no across-the-board salary increase was provided to Executive branch
11 state employees, resulting in the compression of salaries among job classifications,
12 effective June 16, 2024, a salary increase is provided as follows: Executive branch
13 employees with 24 to 83 months of continuous service as of June 15, 2024, shall receive
14 a one percent salary increase, Executive branch employees with 84 to 119 months of
15 continuous service as of June 15, 2024, shall receive a three percent salary increase,
16 Executive branch employees with 120 to 155 months of continuous service as of June
17 15, 2024, shall receive a five percent salary increase, and Executive branch employees
18 with 156 and more months of continuous service as of June 15, 2024, shall receive a
19 seven percent salary increase. The salary increases shall be on the base pay and wages of
20 each eligible state employee. Executive branch unclassified employees, as determined by
21 the Personnel Cabinet, who are excluded from the compression increase adjustment are
22 as follows: unclassified employees whose annual salary is \$100,000 or more on June 16,
23 2024; employees in the Governor’s Office, Lieutenant Governor’s Office, Secretary of
24 the Executive Cabinet, Kentucky Communications Network Authority and Governor
25 Office of Minority Empowerment on June 16, 2024; employees in KRS Chapter 16 job
26 classifications on June 16, 2004; or are in the following job classifications on June 16,
27 2024: Adjutant General, Administrative Coordinator, Assistant Auditor Public Accounts,

DRAFT

1 Assistant Deputy Attorney General, Assistant Director -SBE, Assistant Secretary of
2 State, Assistant Vice President-CPE, Audit Review Manager BH/DID Facility
3 Superintendent, Cabinet Secretary, CERS Chief Executive Officer -KPPA, Chief
4 Investment Officer -KPPA, Chief Medical Examiner, Chief of Staff, Chief of Staff -
5 GOV, Chief Racing Veterinarian, Chief State Steward, Commissioner - With Increment
6 Date, Communications Director -GOV, CPE Associate Vice President -CPE, CPE
7 Executive Director, Dep Executive Director -Brds & Comiss, Deputy Adjutant General,
8 Deputy Attorney General, Deputy Chief Investment Officer -KPPA, Deputy
9 Commissioner, Deputy Commissioner -KDFW, Deputy Executive Director -KET,
10 Deputy Executive Director -KHP, Deputy Executive Director -UG, Deputy General
11 Counsel -GOV, Deputy Press Secretary -GOV, Deputy Sec to Gov Exec Cabinet -GOV,
12 Deputy Secretary, Deputy State Veterinarian, Distilled Spirits Administrator, Executive
13 Director, Executive Director – AGR, Executive Director -Brds & Comiss, Executive
14 Director -KPPA, Executive Officer -GOV, Fair Board Administrator, General Counsel
15 and Vice President – CPE, General Manager, Historical Society Director -KHS,
16 KBE/KDE Associate Commissioner, KBE/KDE Deputy Commissioner, KBE/KDE
17 Division Director, KBE/KDE KSB/KSD Principal, KYAE Executive Director,
18 Legislative Liaison -GOV, Malt Beverage Administrator, Medical Director, Medical
19 Examiner I, Medical Examiner II, Medical Specialist III, Physician Commissioner,
20 Physician I, Portfolio Manager -KPPA, President -CPE, Public Advocate, Sec of Gov's
21 General & Exec Cabinets-GOV, Solicitor General, Special Advisor to the Governor -
22 GOV, Sr Vice President & Chief of Staff – CPE, Sr. Director – CPE, State Highway
23 Engineer, State Librarian, The Senior Advisor to the Governor -GOV, Vice President and
24 Chief of Staff – CPE, Vice President -CPE, Warden, Administrative Coordinator,
25 Executive Advisor, KDE/KBE Academic Program Manager, KYAE Director, State
26 Steward, Fair Board Associate, Fair Board Manager, Deputy Executive Director – UG,
27 Deputy Executive Director – AGR, Special Attorney, KYAE Deputy Executive Director,

1 Fair Board Assistant, Chief Executive Officer- KPPA, Executive Assistant

2 **3. Salary Increment:** (1) Notwithstanding KRS 18A.355, relating to
3 anniversary date, and notwithstanding KRS 156.808(6)(e) and 163.032(1), a six percent
4 salary increase is provided, effective July 1, 2024, on the base salary or wages of each
5 eligible state employee.

6 (2) Notwithstanding KRS 18A.355, relating to anniversary date, and
7 notwithstanding KRS 156.808(6)(e) and 163.032(1), a four percent salary increase is
8 provided, effective July 1, 2025, on the base salary or wages of each eligible state
9 employee.

10 **4. Employee Cross-Reference:** The Personnel Cabinet may permit married
11 couples who are both eligible to participate in the state health insurance plan to be
12 covered under one family health benefit plan.

13 **5. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
14 positions in the state parks, where the work assigned is dependent upon fluctuation in
15 tourism, may be assigned work hours from 25 hours per week and remain in full-time
16 positions.

17 **6. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565
18 and 61.702, the employer contribution rates for Kentucky Employees Retirement System
19 from July 1, 2022, through June 30, 2024, and except as otherwise provided in this Act,
20 shall be 23.74 percent, consisting of 23.74 percent for pension for hazardous duty
21 employees; for the same period, the employer contribution for employees of the State
22 Police Retirement System shall be 68.10 percent, consisting of 65.79 percent for pension
23 and 2.31 percent for health insurance. Notwithstanding any other provision of this Act or
24 KRS 61.565 or 61.702 to the contrary, the initial actuarially accrued liability employer
25 contribution rate for fiscal year 2024-2025 and for fiscal year 2025-2026, for
26 nonhazardous employees in the Executive Branch departments shall be determined by the
27 State Budget Director by May 1 prior to the beginning of each fiscal year. The employer

1 contribution rate shall include the normal cost contribution of 8.44 percent and be
2 sufficient to adhere to the prorated amount of the actuarially accrued liability to each
3 individual nonhazardous employer as determined by the Kentucky Employees Retirement
4 System. The rates in this section apply to wages and salaries earned for work performed
5 during the described period regardless of when the employee is paid for the time worked.

6 **7. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
7 (b), if a public employee waives coverage provided by his or her employer under the
8 Public Employee Health Insurance Program, the employer shall forward a monthly
9 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
10 an employer contribution to a health reimbursement account or a health flexible spending
11 account, but not less than \$175 per month, subject to any conditions or limitations
12 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
13 The administrative fees associated with a health reimbursement account or health flexible
14 spending account shall be an authorized expense to be charged to the Public Employee
15 Health Insurance Trust Fund.

16 **8. State Group Health Insurance Plan - Transfer Between Plan Years:**
17 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration
18 Cabinet and the Secretary of the Personnel Cabinet are authorized to use the excess funds
19 from any prior plan year to satisfy claims or expenses in Plan Year 2021, Plan Year 2022,
20 Plan Year 2023, Plan Year 2024, Plan Year 2025, and Plan Year 2026.

21 **PART V**

22 **FUNDS TRANSFER**

23 The General Assembly finds that the financial condition of state government
24 requires the following action.

25 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
26 below, there is transferred to the General Fund the following amounts in fiscal year 2024-
27 2025 and fiscal year 2025-2026:

| | 2024-25 | 2025-26 |
|---|----------------|----------------|
| A. ENERGY AND ENVIRONMENT CABINET | | |
| 1. Secretary | | |
| Kentucky Pride Trust Fund | 227,900 | 209,000 |
| (KRS 224.43-505(2)(a)3.) | | |
| <p>Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund support the General Fund debt service on the bonds sold as appropriated by 2003 Ky. Acts ch. 156, Part II, A., 3., c..</p> | | |
| B. JUSTICE AND PUBLIC SAFETY CABINET | | |
| 1. Criminal Justice Training | | |
| Agency Revenue Fund | 2,301,000 | 2,301,000 |
| (KRS 15.430 and 136.392(2)) | | |
| <p>Notwithstanding KRS 15.430 and 136.392(2), these funds transfers to the General Fund support the General Fund debt service on the bonds sold as appropriated by 2022 Ky. Acts ch. 199, Part II, H., 2., 002.</p> | | |
| TOTAL - FUNDS TRANSFER | 2,528,900 | 2,510,000 |

PART VI

GENERAL FUND BUDGET REDUCTION PLAN

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected revenue shortfall in General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of \$15,554,500,000 in fiscal year 2023-2024, \$15,517,000,000 in fiscal year 2024-2025, and \$16,002,600,000 in fiscal year 2025-2026, as modified pursuant to Part III, 29. of this Act and by related Acts and actions of the General Assembly in any subsequent extraordinary or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to the minimum level of constitutional functions, and other items that may be specified in this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a

1 specific plan to address the proportionate share of the General Fund revenue shortfall
2 applicable to the respective branch. No budget revision action shall be taken by a branch
3 head in excess of the actual or projected revenue shortfall.

4 The Governor, the Chief Justice, and the Legislative Research Commission shall
5 direct and implement reductions in allotments and appropriations only for their respective
6 branch budget units as may be necessary, as well as take other measures which shall be
7 consistent with the provisions of this Part and biennial branch budget bills.

8 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or
9 less, the following General Fund budget reduction actions shall be implemented:

10 (1) The Local Government Economic Assistance and the Local Government
11 Economic Development Funds shall be adjusted by the Secretary of the Finance and
12 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
13 modified by the provisions of this Act;

14 (2) Unexpended debt service;

15 (3) Transfers of excess unappropriated Restricted Funds, notwithstanding any
16 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied
17 as determined by the head of each branch for its respective budget units.

18 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
19 fiscal years shall be appropriated according to Part X of this Act and shall not be
20 transferred to the General Fund;

21 (5) Use of the unappropriated balance of the General Fund surplus shall be
22 applied;

23 (6) Excess General Fund appropriations which accrue as a result of personnel
24 vacancies and turnover, and reduced requirements for operating expenses, grants, and
25 capital outlay shall be determined and applied by the heads of the executive, judicial, and
26 legislative departments of state government for their respective branches. The branch
27 heads shall certify the available amounts which shall be applied to budget units within the

1 respective branches and shall promptly transmit the certification to the Secretary of the
2 Finance and Administration Cabinet and the Legislative Research Commission. The
3 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
4 transmitted by the branch heads.

5 Branch heads shall take care, by their respective actions, to protect, preserve, and
6 advance the fundamental health, safety, legal and social welfare, and educational well-
7 being of the citizens of the Commonwealth;

8 (7) Contributions appropriated to pensions in excess of statutory requirements;

9 (8) Contributions appropriated to pension insurance in excess of actuarially
10 required contributions;

11 (9) Funds available in the Budget Reserve Trust Fund shall be applied in an
12 amount not to exceed 25 percent of the Trust Fund balance in fiscal year 2023-2024, 25
13 percent in fiscal year 2024-2025, and 25 percent in fiscal year 2025-2026;

14 (10) Reduce General Fund appropriations in Executive Branch agencies' operating
15 budget units by a sufficient amount to balance either fiscal year; and

16 (11) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
17 (1) to (10) of this Part are insufficient to eliminate an actual or projected General Fund
18 revenue shortfall, then the Governor is empowered and directed to take necessary actions
19 with respect to the Executive Branch budget units to balance the budget by such actions
20 conforming with the criteria expressed in this Part.

21 **PART VII**

22 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

23 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is
24 established a plan for the expenditure of General Fund surplus moneys pursuant to a
25 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2024-2025
26 and 2025-2026. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund
27 moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part

1 III, General Provisions, Section 21. of this Act are appropriated to the following:

2 (a) Authorized expenditures without a sum-specific appropriation amount, known
3 as Necessary Government Expenses, including but not limited to Emergency Orders
4 formally declared by the Governor in an Executive Order; and

5 (b) The entire remaining amount to the Budget Reserve Trust Fund; and

6 (2) The Secretary of the Finance and Administration Cabinet shall determine,
7 within 30 days after the close of each fiscal year, based on the official financial records of
8 the Commonwealth, the amount of actual General Fund undesignated fund balance for
9 the General Fund Surplus Account that may be available for expenditure pursuant to the
10 Plan in fiscal year 2024-2025 and fiscal year 2025-2026. The Secretary of the Finance
11 and Administration Cabinet shall certify the amount of actual General Fund undesignated
12 fund balance available for expenditure to the Legislative Research Commission.

13 **PART VIII**

14 **ROAD FUND BUDGET REDUCTION PLAN**

15 There is established a Road Fund Budget Reduction Plan for fiscal years 2022-
16 2023, 2024-2025, and 2025-2026. Notwithstanding KRS 48.130(1) and (3) relating to
17 statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in
18 the event of an actual or projected revenue shortfall in Road Fund revenue receipts of
19 \$1,881,700,000 in fiscal year 2023-2024, \$1,825,000,000 in fiscal year 2024-2025, and
20 \$1,894,300,000 in fiscal year 2025-2026, as modified by related Acts and actions of the
21 General Assembly in an extraordinary or regular session, the Governor shall implement
22 sufficient reductions as may be required to protect the highest possible level of service.

23 **PART IX**

24 **ROAD FUND SURPLUS EXPENDITURE PLAN**

25 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
26 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus
27 Account shall be appropriated to the State Construction Account within the Highways

1 budget unit and utilized to support projects in the 2024-2026 Biennial Highway
2 Construction Program.

3 **PART X**

4 **PHASE I TOBACCO SETTLEMENT**

5 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
6 national settlement agreement between the tobacco industry and the collective states as
7 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
8 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
9 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers
10 and 46 Settling States which provides reimbursement to states for smoking-related
11 expenditures made over time.

12 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
13 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
14 the states annually in April of each year.

15 **(3) MSA Payment Amount Variables:** The total settlement amount to be
16 distributed on each payment date is subject to change pursuant to several variables
17 provided in the MSA, including inflation adjustments, volume adjustments, previously
18 settled states adjustments, and the nonparticipating manufacturers adjustment.

19 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
20 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
21 Settlement payments shall be deposited to the credit of the General Fund and shall
22 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
23 the credit of the General Fund surplus but shall continue forward from each fiscal year to
24 the next fiscal year to the extent that any balance is unexpended.

25 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
26 of the Consensus Forecasting Group, the amount of MSA payments expected to be
27 received in fiscal year 2024-2025 is \$97,800,000 and in fiscal year 2025-2026 is

1 \$93,100,000. It is recognized that payments to be received by the Commonwealth are
2 estimated and are subject to change. If MSA payments received are less than the official
3 estimates, appropriation reductions shall be applied as follows: after exempting
4 appropriations for debt service, the Attorney General, and the Department of Revenue, 50
5 percent to the Agricultural Development Fund, 30 percent to the Early Childhood
6 Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA
7 payments received exceed the official estimates, appropriation increases shall be applied
8 as follows: after exempting appropriations for debt service, the Attorney General, and the
9 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
10 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
11 Fund.

12 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
13 \$150,000 of the MSA payments in each fiscal year is appropriated to the Attorney
14 General for the state's diligent enforcement of noncompliant nonparticipating
15 manufacturers.

16 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
17 \$250,000 of the MSA payments in each fiscal year is appropriated to the Finance and
18 Administration Cabinet, Department of Revenue for the state's diligent enforcement of
19 noncompliant nonparticipating manufacturers.

20 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$23,466,900 in
21 MSA payments in fiscal year 2024-2025 and \$16,783,700 in MSA payments in fiscal
22 year 2025-2026 are appropriated to the Finance and Administration Cabinet, Debt
23 Service budget unit.

24 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
25 248.703(4), \$37,625,500 in MSA payments in fiscal year 2024-2025 and \$38,520,500 in
26 MSA payments in fiscal year 2025-2026 are appropriated to the Kentucky Agricultural
27 Development Fund to be used for agricultural development initiatives as specified in this

1 Part.

2 e. **Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,
3 \$26,125,600 in fiscal year 2024-2025 and \$27,020,500 in fiscal year 2025-2026 in MSA
4 payments are appropriated to the Early Childhood Development Initiatives as specified in
5 this Part.

6 f. **Health Care Initiatives:** Notwithstanding KRS 164.476, 248.654, and
7 304.17B-003(5), \$11,500,000 in MSA payments in each fiscal year are appropriated to
8 the Health Care Improvement Fund for health care initiatives as specified in this Part.

9 **A. STATE ENFORCEMENT**

10 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

11 Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement
12 shall be as follows:

13 **1. GENERAL GOVERNMENT**

| | | |
|------------------------|----------------|----------------|
| 14 Budget Unit | 2024-25 | 2025-26 |
| 15 a. Attorney General | 150,000 | 150,000 |

16 **2. FINANCE AND ADMINISTRATION CABINET**

| | | |
|-----------------------|----------------|----------------|
| 17 Budget Unit | 2024-25 | 2025-26 |
| 18 a. Revenue | 250,000 | 250,000 |

19 **B. DEBT SERVICE**

20 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

21 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall
22 be as follows:

23 **1. FINANCE AND ADMINISTRATION CABINET**

| | | |
|-----------------------|----------------|----------------|
| 24 Budget Unit | 2024-25 | 2025-26 |
| 25 a. Debt Service | 23,466,900 | 16,783,700 |

26 **(1) Debt Service:** To the extent that revenues sufficient to support the required
27 debt service appropriations are received from the Tobacco Settlement Program, those

1 revenues shall be made available from those accounts to the appropriate account of the
2 General Fund. All necessary debt service amounts shall be appropriated from the General
3 Fund and shall be fully paid regardless of whether there is a sufficient amount available
4 to be transferred from tobacco-supported funding program accounts to other accounts of
5 the General Fund.

6 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
7 of this Act, \$1,318,000 in fiscal year 2024-2025 and \$1,124,700 in fiscal year 2025-2026
8 shall lapse to the General Fund.

9 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended
10 balance from the fiscal year 2024-2025 or fiscal year 2025-2026 General Fund (Tobacco)
11 debt service appropriation in the Finance and Administration Cabinet, Debt Service
12 budget unit, shall continue and be appropriated to the Department of Agriculture,
13 Kentucky Office of Agricultural Policy.

14 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

15 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

16 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
17 Development shall be as follows:

18 **1. DEPARTMENT OF AGRICULTURE**

| 19 Budget Unit | 2024-25 | 2025-26 |
|-----------------------|----------------|----------------|
| 20 a. Agriculture | 34,225,500 | 35,120,500 |

21 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
22 and from the allocation provided therein, counties that are allocated in excess of \$20,000
23 annually may provide up to four percent of the individual county allocation, not to exceed
24 \$15,000 annually, to the county council in that county for administrative costs.

25 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
26 General Fund (Tobacco) appropriation is \$11,593,900 in fiscal year 2024-2025 and
27 \$11,907,200 in fiscal year 2025-2026 for the counties account as specified in KRS

1 248.703(1)(a).

2 **(3) State Account:** Notwithstanding KRS 248.703(1), included in the above
3 General Fund (Tobacco) appropriation is \$21,531,600 in fiscal year 2024-2025 and
4 \$22,113,300 in fiscal year 2025-2026 for the state account as specified in KRS
5 248.703(1)(b).

6 **(4) Farms to Food Banks:** Included in the above General Fund (Tobacco)
7 appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks
8 Program. The use of the moneys provided by this appropriation shall be restricted to
9 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
10 Farms to Food Banks Program.

11 **(5) Kentucky Rural Mental Health and Suicide Prevention Program:**
12 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
13 year to support the Kentucky Rural Mental Health and Suicide Prevention Program
14 known as the Raising Hope Initiative. The Department for Behavioral Health,
15 Developmental and Intellectual Disabilities shall coordinate with the Kentucky
16 Department of Agriculture, the University of Kentucky Southeast Center for Agricultural
17 Health and Injury Prevention, and other entities to enhance awareness of the National
18 Suicide Prevention Lifeline (988) in rural communities in Kentucky and to improve
19 access to information on mental health issues and available treatment services. The
20 Department for Behavioral Health, Developmental and Intellectual Disabilities shall
21 provide cultural competency training to staff to address the unique mental health
22 challenges affecting the state's rural communities. The Department for Behavioral
23 Health, Developmental and Intellectual Disabilities shall also provide outreach,
24 treatment, and other necessary services to improve the mental health outcomes of rural
25 communities in Kentucky. The Department for Behavioral Health, Developmental and
26 Intellectual Disabilities, in conjunction with the Kentucky Department of Agriculture and
27 the University of Kentucky Southeast Center for Agricultural Health and Injury

1 Prevention, shall apply for Federal Funds as provided by the Agriculture Improvement
 2 Act of 2018, 7 U.S.C. sec. 5936, to supplement the General Fund (Tobacco)
 3 appropriation provided above. The Department of Agriculture may utilize up to \$50,000
 4 in each fiscal year for program administration purposes. The Department of Agriculture
 5 shall coordinate with the Raising Hope Initiative partners to take custody of and maintain
 6 any intellectual property assets that were created or developed by any state agency in
 7 connection with the Raising Hope Initiative.

8 **2. ENERGY AND ENVIRONMENT CABINET**

| 9 Budget Unit | 2024-25 | 2025-26 |
|--|----------------|----------------|
| 10 a. Natural Resources | 3,400,000 | 3,400,000 |
| 11 (1) Environmental Stewardship Program: Included in the above General Fund | | |
| 12 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental | | |
| 13 Stewardship Program. | | |
| 14 (2) Conservation District Local Aid: Included in the above General Fund | | |
| 15 (Tobacco) appropriation is \$900,000 in each fiscal year for the Division of Conservation | | |
| 16 to provide direct aid to local conservation districts. | | |
| 17 TOTAL - AGRICULTURAL | 37,625,500 | 38,520,500 |
| 18 APPROPRIATIONS | | |

19 **D. EARLY CHILDHOOD DEVELOPMENT**

20 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

21 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
 22 shall be as follows:

23 **1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

| 24 Budget Unit | 2024-25 | 2025-26 |
|---|----------------|----------------|
| 25 a. General Administration and Program Support | 1,400,000 | 1,400,000 |
| 26 (1) Early Childhood Development: Included in the above General Fund | | |
| 27 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood | | |

1 Advisory Council.

2 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

| 3 Budget Units | 2024-25 | 2025-26 |
|-------------------------------|----------------|----------------|
| 4 a. Community Based Services | 13,125,600 | 14,020,500 |

5 **(1) Early Childhood Development Program:** Included in the above General
6 Fund (Tobacco) appropriation is \$10,625,600 in fiscal year 2024-2025 and \$11,520,500
7 in fiscal year 2025-2026 for the Early Childhood Development Program.

8 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the
9 above General Fund (Tobacco) appropriation is \$2,500,000 in each fiscal year for the
10 Early Childhood Adoption and Foster Care Supports Program.

| | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|
| 12 b. Public Health | 10,200,000 | 10,200,000 |

13 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**
14 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
15 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
16 Development Services (HANDS) Program, \$900,000 in each fiscal year for Healthy Start
17 initiatives, \$900,000 in each fiscal year for Early Childhood Mental Health, \$900,000 in
18 each fiscal year for Early Childhood Oral Health, and \$500,000 in each fiscal year for
19 Lung Cancer Screening.

20 **(2) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
21 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
22 Health in each fiscal year to continue the Folic Acid Program.

| | | |
|--|----------------|----------------|
| 23 c. Behavioral Health, Developmental and | 2024-25 | 2025-26 |
| 24 Intellectual Disabilities Services | 1,400,000 | 1,400,000 |

25 **(1) Substance Abuse Prevention and Treatment:** Included in the above
26 General Fund (Tobacco) appropriation is \$1,400,000 in each fiscal year for substance
27 abuse prevention and treatment for pregnant women with a history of substance abuse

1 problems.

2 TOTAL - EARLY CHILDHOOD 26,125,600 27,020,500

3 APPROPRIATIONS

4 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

5 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

6 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for
7 health care improvement shall be as follows:

8 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

| | | |
|----------------------|----------------|----------------|
| 9 Budget Unit | 2024-25 | 2025-26 |
|----------------------|----------------|----------------|

| | | |
|---------------------|-----------|-----------|
| 10 a. Public Health | 2,000,000 | 2,000,000 |
|---------------------|-----------|-----------|

11 **(1) Smoking Cessation Program:** Included in the above General Fund
12 (Tobacco) appropriation is \$2,000,000 in each fiscal year for Smoking Cessation.

13 **2. JUSTICE AND PUBLIC SAFETY CABINET**

| | | |
|-----------------------|----------------|----------------|
| 14 Budget Unit | 2024-25 | 2025-26 |
|-----------------------|----------------|----------------|

| | | |
|------------------------------|-----------|-----------|
| 15 a. Justice Administration | 3,250,000 | 3,250,000 |
|------------------------------|-----------|-----------|

16 **(1) Office of Drug Control Policy:** Included in the above General Fund
17 (Tobacco) appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control
18 Policy.

19 **(2) Restorative Justice:** Included in the above General Fund (Tobacco)
20 appropriation is \$250,000 in each fiscal year to support the Restorative Justice Program
21 administered by the Volunteers of America.

22 **3. POSTSECONDARY EDUCATION**

| | | |
|-----------------------|----------------|----------------|
| 23 Budget Unit | 2024-25 | 2025-26 |
|-----------------------|----------------|----------------|

| | | |
|--|-----------|-----------|
| 24 a. Council on Postsecondary Education | 6,250,000 | 6,250,000 |
|--|-----------|-----------|

25 **(1) Cancer Research and Screening:** Included in the above General Fund
26 (Tobacco) appropriation is \$6,250,000 in each fiscal year for cancer research and
27 screening. The appropriation in each fiscal year shall be equally shared between the

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1 University of Kentucky and the University of Louisville.

2 TOTAL - HEALTH CARE 11,500,000 11,500,000

3 TOTAL - PHASE I TOBACCO SETTLEMENT

4 FUNDING PROGRAM 97,800,000 93,100,000

5 **PART XI**

6 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

7 **OPERATING BUDGET**

| 8 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------------|----------------|----------------|----------------|
| 9 | General Fund (Tobacco) | -0- | 99,118,000 | 94,224,700 |
| 10 | General Fund | 85,390,800 | 15,897,028,100 | 15,612,460,200 |
| 11 | Restricted Funds | 64,785,800 | 14,054,456,300 | 14,516,447,400 |
| 12 | Federal Funds | 1,098,260,300 | 21,049,556,700 | 21,556,513,100 |
| 13 | Road Fund | -0- | 63,978,900 | 68,928,700 |
| 14 | SUBTOTAL | 1,248,436,900 | 51,164,138,000 | 51,848,574,100 |

15 **CAPITAL PROJECTS BUDGET**

| 16 | | 2023-24 | 2024-25 | 2025-26 |
|----|-------------------|----------------|----------------|----------------|
| 17 | General Fund | 5,400,000 | 369,880,300 | 55,130,800 |
| 18 | Restricted Funds | 2,775,000 | 14,792,948,000 | 56,244,000 |
| 19 | Federal Funds | -0- | 341,105,400 | 147,836,100 |
| 20 | Bond Funds | 67,012,500 | 1,451,579,700 | 287,705,000 |
| 21 | Agency Bonds | -0- | 1,337,386,000 | -0- |
| 22 | Investment Income | -0- | 50,000,000 | 50,000,000 |
| 23 | Other Funds | -0- | 5,806,269,000 | -0- |
| 24 | SUBTOTAL | 75,187,500 | 24,149,168,400 | 596,915,900 |

25 **TOTAL - STATE/EXECUTIVE BUDGET**

| 26 | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------------|----------------|----------------|----------------|
| 27 | General Fund (Tobacco) | -0- | 99,118,000 | 94,224,700 |

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| | | | | |
|---|-------------------|---------------|----------------|----------------|
| 1 | General Fund | 90,790,800 | 16,266,908,400 | 15,667,591,000 |
| 2 | Restricted Fund | 67,560,800 | 28,847,404,300 | 14,572,691,400 |
| 3 | Federal Funds | 1,098,260,300 | 21,390,662,100 | 21,704,349,200 |
| 4 | Road Fund | -0- | 63,978,900 | 68,928,700 |
| 5 | Bond Funds | 67,012,500 | 1,451,579,700 | 287,705,000 |
| 6 | Agency Bonds | -0- | 1,337,386,000 | -0- |
| 7 | Investment Income | -0- | 50,000,000 | 50,000,000 |
| 8 | Other Funds | -0- | 5,806,269,000 | -0- |
| 9 | TOTAL FUND | 1,323,624,400 | 75,313,306,400 | 52,445,490,000 |

1 AN ACT relating to appropriations providing financing and conditions for the
2 operations, maintenance, support, and functioning of the Transportation Cabinet of the
3 Commonwealth of Kentucky.

4 Be it enacted by the General Assembly of the Commonwealth of Kentucky:

5 ➔Section 1. The Transportation Cabinet Budget is as follows:

6 **PART I**

7 **OPERATING BUDGET**

8 **(1) Funds Appropriations:** There is appropriated out of the General Fund,
9 Road Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts
10 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, for the fiscal year
11 beginning July 1, 2024, and ending June 30, 2025, and for the fiscal year beginning July 1,
12 2025, and ending June 30, 2026, the following discrete sums, or so much thereof as may
13 be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each
14 appropriation is made by source of respective fund or funds accounts. Appropriations for
15 the budget units of the Transportation Cabinet are subject to the provisions of Chapters 12,
16 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the conditions and
17 procedures set forth in this Act.

18 **A. TRANSPORTATION CABINET**

19 **Budget Units**

20 **1. GENERAL ADMINISTRATION AND SUPPORT**

| | 2024-25 | 2025-26 |
|----|----------------|----------------|
| 21 | | |
| 22 | 4,000,000 | 500,000 |
| 23 | 2,785,100 | 2,800,800 |
| 24 | 87,355,300 | 88,449,900 |
| 25 | 94,140,400 | 91,750,700 |

26 **(1) Biennial Highway Construction Plan:** The Secretary of the
27 Transportation Cabinet shall produce a single document that contains two separately

1 identified sections, as follows:

2 Section 1 shall detail the enacted fiscal biennium 2024-2026 Biennial Highway
3 Construction Program and Section 2 shall detail the 2024-2026 Highway Preconstruction
4 Program Plan for fiscal year 2024-2025 through fiscal year 2029-2030 as identified by the
5 2024 General Assembly. This document shall mirror in data type and format the fiscal year
6 2024-2030 Recommended Six-Year Road Plan as submitted to the 2024 General
7 Assembly. The document shall be published and distributed to members of the General
8 Assembly and the public within 60 days of adjournment of the 2024 Regular Session of
9 the General Assembly.

10 (2) **Debt Service:** Included in the above Road Fund appropriation is \$340,900
11 in fiscal year 2024-2025 and \$341,500 in fiscal year 2025-2026 for debt service on
12 previously authorized bonds.

13 (3) **Adopt-A-Highway Litter Program:** The Transportation Cabinet and the
14 Energy and Environment Cabinet may receive, accept, and solicit grants, contributions of
15 money, property, labor, or other things of value from any governmental agency, individual,
16 nonprofit organization, or private business to be used for the Adopt-a-Highway Litter
17 Program or other statewide litter programs. Any contribution of this nature shall be deemed
18 to be a contribution to a state agency for a public purpose and shall be treated as Restricted
19 Funds under KRS Chapter 45 and reported according to KRS Chapter 48, and shall not be
20 subject to restrictions set forth under KRS Chapter 11A.

21 (4) **Riverport Improvements:** Included in the above General Fund
22 appropriation is \$500,000 in each fiscal year to improve public riverports within Kentucky.
23 The Secretary of the Transportation Cabinet, in conjunction with the Kentucky Water
24 Transportation Advisory Board, shall determine how the funds are distributed.

25 (5) **Paducah Riverfront Project:** Included in the above General Fund
26 appropriation is \$3,500,000 in fiscal year 2024-2025 to the city of Paducah for a riverport
27 infrastructure project.

1 **(6) Carry Forward of Appropriation Balances:** Notwithstanding KRS
2 45.229, unexpended Federal fund appropriations in the General Administration and
3 Support budget unit for the Electric Vehicle Charging program shall not lapse and shall
4 carry forward.

5 **2. AVIATION**

| | 2024-25 | 2025-26 |
|--------------------------|----------------|----------------|
| 6 | | |
| 7 General Fund | 25,000,000 | 25,000,000 |
| 8 Restricted Funds | 19,150,500 | 19,236,600 |
| 9 Federal Funds | 500,800 | 500,800 |
| 10 Road Fund | 2,157,600 | 2,179,200 |
| 11 TOTAL | 46,808,900 | 46,916,600 |

12 **(1) Operational Costs:** Notwithstanding KRS 183.525(5), the above
13 Restricted Funds appropriation includes operational costs of the program in each fiscal
14 year.

15 **(2) Debt Service:** Included in the above Road Fund appropriation is \$838,500
16 in fiscal year 2024-2025 and \$837,500 in fiscal year 2025-2026 for debt service on
17 previously authorized bonds. Notwithstanding KRS 183.525, \$838,500 in fiscal year 2024-
18 2025 and \$837,500 in fiscal year 2025-2026 is transferred to the Road Fund from the
19 Kentucky Aviation Economic Development Fund to support debt service on those bonds.

20 **(3) General Aviation Airports:** Included in the above General Fund appropriation
21 is \$25,000,000 in each fiscal year to support general aviation airports.

22 **3. DEBT SERVICE**

| | 2024-25 | 2025-26 |
|-------------------|----------------|----------------|
| 23 | | |
| 24 Road Fund | 137,206,400 | 118,683,100 |

25 **(1) Economic Development Road Lease-Rental Payments:** Included in the
26 above Road Fund appropriation is \$136,956,400 in fiscal year 2024-2025 and
27 \$118,433,100 in fiscal year 2025-2026 for Economic Development Road lease-rental

1 payments relating to projects financed by Economic Development Road Revenue Bonds
2 previously authorized by the General Assembly and issued by the Kentucky Turnpike
3 Authority.

4 **(2) Debt Payment Acceleration Fund Account:** Notwithstanding KRS
5 175.505, no portion of the revenues to the state Road Fund provided by the adjustments in
6 KRS 138.220(2), excluding KRS 177.320 and 177.365, shall accrue to the Debt Payment
7 Acceleration Fund account during the 2024-2026 fiscal biennium.

8 **4. HIGHWAYS**

| | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|
| 9 | | |
| 10 General Fund | 339,000,000 | 39,000,000 |
| 11 Restricted Funds | 213,257,700 | 367,048,400 |
| 12 Federal Funds | 1,259,952,200 | 1,276,676,000 |
| 13 Road Fund | 1,169,740,900 | 1,179,527,700 |
| 14 TOTAL | 2,981,950,800 | 2,862,252,100 |

15 **(1) Debt Service:** Included in the above Federal Funds appropriation is
16 \$69,138,900 in fiscal year 2024-2025 and \$67,792,100 in fiscal year 2025-2026 for debt
17 service on Grant Anticipation Revenue Vehicle (GARVEE) Bonds previously appropriated
18 by the General Assembly.

19 **(2) Biennial Highway Construction Program:** Included in the State
20 Supported Construction Program is \$452,960,900 in fiscal year 2024-2025 and
21 \$454,525,300 in fiscal year 2025-2026 from the Road Fund for state construction projects
22 in the 2024-2026 Biennial Highway Construction Program.

23 **(3) Highway Construction Contingency Account:** Included in the State
24 Supported Construction Program is \$45,000,000 in each fiscal year, \$31,000,000 in Road
25 Fund and \$14,000,000 in General Fund, for the Highway Construction Contingency
26 Account. Notwithstanding KRS 224.43-505(2)(d), included in the Highway Construction
27 Contingency Account is \$5,000,000 in each fiscal year for the Kentucky Pride Fund created

1 in KRS 224.43-505. Also included in the Highway Construction Contingency Account for
2 Railroads is \$1,600,000 in each fiscal year for public safety and service improvements
3 which shall not be expended unless matched with non-state funds equaling at least 20
4 percent of the total amount for any individual project. Additionally, in each fiscal year, up
5 to \$350,000 of the \$1,600,000 appropriation may be used to research the merits and
6 responsibilities of the Kentucky Rail Office in the Kentucky Transportation Cabinet and
7 establish and administer the Kentucky Rail Office.

8 **(4) 2022-2024 Biennial Highway Construction Plan:** Projects in the enacted
9 2022-2024 Biennial Highway Construction Plan are authorized to continue their current
10 authorization into the 2024-2026 fiscal biennium. If projects in previously enacted highway
11 construction plans conflict with the 2024-2026 Biennial Highway Construction Plan, the
12 projects in the 2024-2026 Biennial Highway Construction Plan shall control. The Secretary
13 shall make every effort to maintain highway program delivery by adhering to the
14 timeframes included in the 2024-2026 Biennial Highway Construction Plan for those
15 projects.

16 **(5) Kentucky Transportation Center:** Notwithstanding KRS 177.320(4),
17 included in the above Road Fund appropriation is \$290,000 in each fiscal year for the
18 Kentucky Transportation Center.

19 **(6) State Match Provisions:** The Transportation Cabinet is authorized to
20 utilize state construction moneys or Toll Credits to match federal highway moneys.

21 **(7) Federal Aid Highway Funds:** If additional federal highway moneys are
22 made available to Kentucky by the United States Congress, the funds shall be used
23 according to the following priority: (a) Any demonstration-specific or project-specific
24 moneys shall be used on the project identified; and (b) All other funds shall be used to
25 ensure that projects in the fiscal biennium 2024-2026 Biennial Highway Construction Plan
26 are funded. If additional federal moneys remain after these priorities are met, the
27 Transportation Cabinet may select projects from the Highway Preconstruction Program.

1 **(8) Road Fund Cash Management:** The Secretary of the Transportation
2 Cabinet may continue the Cash Management Plan to address the policy of the General
3 Assembly to expeditiously initiate and complete projects in the fiscal biennium 2024-2026
4 Biennial Highway Construction Plan. Notwithstanding KRS Chapter 45, specifically
5 including KRS 45.242 and 45.244, the Secretary may concurrently advance projects in the
6 Biennial Highway Construction Plan by employing management techniques that maximize
7 the Cabinet's ability to contract for and effectively administer the project work. Under the
8 approved Cash Management Plan, the Secretary shall continuously ensure that the unspent
9 project and Road Fund balances available to the Transportation Cabinet are sufficient to
10 meet expenditures consistent with appropriations provided. The Transportation Cabinet
11 shall provide quarterly reports to the Interim Joint Committee on Appropriations and
12 Revenue when the General Assembly is not in session and the Standing Committees on
13 Appropriations and Revenue when the General Assembly is in session beginning July 1,
14 2024.

15 **(9) Carry Forward of Appropriation Balances:** Notwithstanding KRS
16 45.229, unexpended Road Fund and General Fund appropriations in the Highways budget
17 unit for the Construction program, the Maintenance program, and the Research program in
18 fiscal year 2023-2024 and in fiscal year 2024-2025 shall not lapse but shall carry forward.
19 Unexpended Federal Funds and Restricted Funds appropriations in the Highways budget
20 unit for the Construction program, the Maintenance program, the Equipment Services
21 program, the Research program, and the Eastern Kentucky State Aid Funding for
22 Emergencies (EKSAFE) program in fiscal year 2023-2024 and in fiscal year 2024-2025,
23 up to the amount of ending cash balances and unissued Highway and GARVEE Bond
24 Funds, to include any interest income earned on those bond funds, and grant balances shall
25 not lapse but shall carry forward.

26 **(10) Federally Supported Construction Program:** Included in the above
27 Federal Funds appropriation is \$1,230,060,800 in fiscal year 2024-2025 and

1 \$1,246,487,400 in fiscal year 2025-2026 for federal construction projects.

2 **(11) Highways Maintenance:** Included in the above Highways Road Fund
3 appropriation is \$477,876,000 in fiscal year 2024-2025 and \$486,599,200 in fiscal year
4 2025-2026 for Highways Maintenance. Highways Maintenance positions may be filled to
5 the extent the above funding level and the Highways Maintenance continuing appropriation
6 are sufficient to support those positions.

7 **(12) Delayed Projects Status Report:** The Secretary of the Transportation
8 Cabinet shall report by September 30 of each fiscal year to the Interim Joint Committee on
9 Transportation any project included in the enacted Biennial Highway Construction Plan
10 which has been delayed beyond the fiscal year for which the project was authorized. The
11 report shall include:

- 12 (a) The county name;
- 13 (b) The Transportation Cabinet project identification number;
- 14 (c) The route where the project is located;
- 15 (d) The length of the project;
- 16 (e) A description of the project and the scope of improvement;
- 17 (f) The type of local, state, or federal funds to be used on the project;
- 18 (g) The stage of development for the design, right-of-way, utility, and
19 construction phases;
- 20 (h) The fiscal year in which each phase of the project was scheduled to
21 commence;
- 22 (i) The estimated cost for each phase of the project;
- 23 (j) A detailed description of the circumstances leading to the delay; and
- 24 (k) The same information required in paragraphs (a) to (i) of this subsection for
25 the project or projects advanced with funds initially scheduled for the delayed project.

26 **(13) County and City Bridge Improvement Program:** Included in the above
27 General Fund appropriation is \$25,000,000 in each fiscal year for the County and City

1 Bridge Improvement Program.

2 **(14) Maintenance Reentry Employment Program:** Included in the above
3 Road Fund appropriation is \$1,000,000 in each fiscal year to support contracting with a
4 501(c)(3) nonprofit organization or other entity that employs individuals on probation or
5 parole supervision to perform crew-based maintenance services. These individuals will be
6 selected with input from the Department of Corrections and shall provide assistance with
7 litter abatement, graffiti removal, and vegetation control.

8 **(15) Grant Anticipation Revenue Vehicle (GARVEE) Bonds:** Included in the
9 above Restricted funds appropriation is \$150,000,000 in fiscal year 2025-2026 for
10 GARVEE bond funds to be issued for the I-69 Ohio River crossing and the completion of
11 the Mountain Parkway project.

12 **(16) New Grant Anticipation Revenue Vehicle (GARVEE) Bonds Debt**
13 **Service:** Included in the above Federal fund appropriation is \$7,584,400 in fiscal year
14 2025-2026 for debt service payments related to the I-69 Ohio River crossing and the
15 completion of the Mountain Parkway project. Included in the above Road Fund
16 appropriation is \$1,896,100 in fiscal year 2025-2026 for debt service payments related to
17 the I-69 Ohio River crossing and the completion of the Mountain Parkway project.

18 **(17) Grant Anticipation Revenue Vehicle (GARVEE) Bonds Reauthorization:**
19 The \$150,000,000 GARVEE Bonds authorized in 2022 Ky. Acts ch. 214, Part I, 4., 15 are
20 reauthorized.

21 **(18) Reauthorized Grant Anticipation Revenue Vehicle (GARVEE) Bonds**
22 **Debt Service:** Included in the above Federal fund appropriation is \$7,584,400 in fiscal
23 year 2024-2025 and \$15,168,800 in fiscal year 2025-2026 for debt service payments
24 related to the Brent Spence Bridge Project. Included in the above Road Fund
25 appropriation is \$1,896,100 in fiscal year 2024-2025 and \$3,792,200 in fiscal year 2025-
26 2026 for debt service payments related to Brent Spence Bridge Project.

27 **(13) I-69 Ohio River crossing and Mountain Parkway:** Included in the above

1 General Fund appropriation is \$300,000,000 in fiscal year 2024-2025 for the I-69 Ohio
2 River crossing and the completion of the Mountain Parkway project.

3 **5. JUDGMENTS**

4 **(1) Payment of Judgments:** Road Fund resources required to pay judgments
5 shall be transferred from the State Construction Account at the time when actual payments
6 must be disbursed from the State Treasury.

7 **6. PUBLIC TRANSPORTATION**

| | 2024-25 | 2025-26 |
|--------------------|----------------|----------------|
| 8 General Fund | 15,575,800 | 15,575,800 |
| 9 Restricted Funds | 718,700 | 727,700 |
| 10 Federal Funds | 80,633,100 | 80,684,600 |
| 11 TOTAL | 96,927,600 | 96,988,100 |

12
13 **(1) Toll Credits:** The Transportation Cabinet is authorized to maximize, to the
14 extent necessary, the use of Toll Credits to match Federal Funds for transit systems capital
15 grants.

16 **(2) Nonpublic School Transportation:** Included in the above General Fund
17 appropriation is \$5,000,000 in each fiscal year for nonpublic school transportation.

18 **7. REVENUE SHARING**

| | 2024-25 | 2025-26 |
|--------------|----------------|----------------|
| 19 Road Fund | 388,835,400 | 416,258,100 |

20
21 **(1) County Road Aid Program:** Included in the above Road Fund
22 appropriation is \$146,874,400 in fiscal year 2024-2025 and \$157,268,800 in fiscal year
23 2025-2026 for the County Road Aid Program in accordance with KRS 177.320, 179.410,
24 179.415, and 179.440. Notwithstanding KRS 177.320(2) and (4), the above amount has
25 been reduced by \$38,000 in each year, which has been appropriated to the Highways
26 budget unit for the support of the Kentucky Transportation Center.

27 **(2) Rural Secondary Program:** Included in the above Road Fund

1 appropriation is \$178,175,600 in fiscal year 2024-2025 and \$190,785,200 in fiscal year
2 2025-2026 for the Rural Secondary Program in accordance with KRS 177.320, 177.330,
3 177.340, 177.350, and 177.360. Notwithstanding KRS 177.320(1) and (4), the above
4 amount has been reduced by \$46,000 in each year, which has been appropriated to the
5 Highways budget unit for the support of the Kentucky Transportation Center.

6 **(3) Municipal Road Aid Program:** Included in the above Road Fund
7 appropriation is \$61,799,600 in fiscal year 2024-2025 and \$66,173,200 in fiscal year 2025-
8 2026 for the Municipal Road Aid Program in accordance with KRS 177.365, 177.366, and
9 177.369. Notwithstanding KRS 177.320(4) and 177.365(1), the above amount has been
10 reduced by \$16,000 in each year, which has been appropriated to the Highways budget unit
11 for the support of the Kentucky Transportation Center.

12 **(4) Energy Recovery Road Fund:** Included in the above Road Fund
13 appropriation is \$276,000 in fiscal year 2024-2025 and \$287,000 in fiscal year 2025-2026
14 for the Energy Recovery Road Fund in accordance with KRS 177.977, 177.9771, 177.978,
15 177.979, and 177.981.

16 **(5) Continuation of the Flex Funds and the 80/20 Bridge Replacement**
17 **Programs:** The Transportation Cabinet shall continue the Flex Funds and the 80/20 Bridge
18 Replacement Programs within the Rural Secondary Program.

19 **8. VEHICLE REGULATION**

| | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|
| 20 | | |
| 21 Restricted Funds | 19,924,100 | 20,538,100 |
| 22 Federal Funds | 4,627,100 | 4,627,100 |
| 23 Road Fund | 53,252,400 | 54,002,800 |
| 24 TOTAL | 77,803,600 | 79,168,000 |

25 **(1) Debt Service:** Included in the above Road Fund appropriation is \$2,107,000
26 in both fiscal years for debt service on previously authorized bonds.

27 **TOTAL - TRANSPORTATION CABINET**

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| | | 2024-25 | 2025-26 |
|---|------------------|----------------|----------------|
| 1 | | | |
| 2 | General Fund | 383,575,800 | 80,075,800 |
| 3 | Restricted Funds | 255,836,100 | 410,351,600 |
| 4 | Federal Funds | 1,345,713,200 | 1,362,488,500 |
| 5 | Road Fund | 1,838,548,000 | 1,859,100,800 |
| 6 | SUBTOTAL | 3,823,673,100 | 3,712,014,200 |

PART II

CAPITAL PROJECTS BUDGET

(1) Capital Construction Fund Appropriations and Reauthorizations:

Moneys in the Capital Construction Fund are appropriated for the following capital projects subject to the conditions and procedures in this Act. Items listed without appropriated amounts are previously authorized for which no additional amount is required. These items are listed in order to continue their current authorization into the 2024-2026 fiscal biennium. Unless otherwise specified, reauthorized projects shall conform to the original authorization enacted by the General Assembly.

(2) Expiration of Existing Line-Item Capital Construction Projects:

All appropriations to existing line-item capital construction projects expire on June 30, 2024, unless reauthorized in this Act with the following exceptions: (a) A construction contract for the project shall have been awarded by June 30, 2024; (b) Permanent financing or a short-term line of credit sufficient to cover the total authorized project scope shall have been obtained in the case of projects authorized for bonds, if the authorized project completes an initial draw on the line of credit within the biennium immediately subsequent to the original authorization; and (c) Grant or loan agreements, if applicable, shall have been finalized and properly signed by all necessary parties. Notwithstanding the criteria set forth in this subsection and KRS 45.229 and 45.770(5)(d), funds appropriated to the 2022-2024 and 2024-2026 fiscal biennia maintenance pools shall not lapse and shall carry forward.

1 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
 2 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
 3 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
 4 capital project shall be used to pay debt service according to the Internal Revenue Service
 5 Code and accompanying regulations.

6 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
 7 identification of specific projects cannot be ascertained with absolute certainty at this time,
 8 amounts are appropriated for specific purposes to projects which are not individually
 9 identified in this Act in the following areas: Maintenance Pool – 2024-2026, Aircraft
 10 Maintenance Pool and Repair Loadometer – 2024-2026 and Rest Areas. Notwithstanding
 11 any statute to the contrary, projects estimated to cost \$1,000,000 and over and equipment
 12 estimated to cost \$200,000 and over shall be reported to the Capital Projects and Bond
 13 Oversight Committee.

14 **A. TRANSPORTATION CABINET**

| 15 Budget Units | 2023-24 | 2024-25 | 2025-26 |
|---|----------------|----------------|----------------|
| 16 1. GENERAL ADMINISTRATION AND SUPPORT | | | |
| 17 001. Maintenance Pool – 2024-2026 | | | |
| 18 Road Fund | -0- | 8,000,000 | 8,000,000 |
| 19 002. Construct Clay County District Office Additional Reauthorization | | | |
| 20 (\$12,945,000 Road Fund) | | | |
| 21 Road Fund | -0- | 3,500,000 | -0- |
| 22 003. Construct Bath County Maintenance and Salt Storage Facility Additional | | | |
| 23 Reauthorization (\$500,000 Road Fund) | | | |
| 24 Road Fund | -0- | 1,500,000 | 1,500,000 |
| 25 004. Construct Morgan County Maintenance and Salt Storage Facility Additional | | | |
| 26 Reauthorization (\$500,000 Road Fund) | | | |
| 27 Road Fund | -0- | 3,000,000 | -0- |

| | | | | |
|----|--|-----------|-----------|-----------|
| 1 | 005. Construct Mercer County Maintenance and Salt Storage Facility Additional | | | |
| 2 | Reauthorization (\$500,000 Road Fund) | | | |
| 3 | Road Fund | -0- | 3,000,000 | -0- |
| 4 | 006. AASHTOWare Additional Reauthorization (\$2,000,000 Road Fund) | | | |
| 5 | Road Fund | -0- | 1,000,000 | 600,000 |
| 6 | 007. Ballard County Maintenance Facility and Salt Storage Additional | | | |
| 7 | Reauthorization (\$2,513,000 Road Fund) | | | |
| 8 | Road Fund | 1,000,000 | -0- | -0- |
| 9 | 008. Construct Hopkins County Maintenance and Salt Storage Additional | | | |
| 10 | Reauthorization (\$1,800,000 Road Fund) | | | |
| 11 | Road Fund | -0- | 700,000 | -0- |
| 12 | 009. Construct Breckinridge County Maintenance and Salt Facility Additional | | | |
| 13 | Reauthorization (\$3,000,000 Road Fund) | | | |
| 14 | Road Fund | 500,000 | -0- | -0- |
| 15 | 010. Construct Union County Maintenance and Salt Storage Facility Additional | | | |
| 16 | Reauthorization (\$3,000,000 Road Fund) | | | |
| 17 | Road Fund | 500,000 | -0- | -0- |
| 18 | 011. Construct Boyle County Bridge Crew Facility Additional Reauthorization | | | |
| 19 | (\$1,500,000 Road Fund) | | | |
| 20 | Road Fund | 500,000 | -0- | -0- |
| 21 | 012. Whitley County Maintenance Facility and Salt Structure Additional | | | |
| 22 | Reauthorization (\$4,050,000 Road Fund) | | | |
| 23 | Road Fund | -0- | 450,000 | -0- |
| 24 | 013. Construct Hart County Maintenance and Salt Facility Additional | | | |
| 25 | Reauthorization (\$500,000 Road Fund) | | | |
| 26 | Road Fund | -0- | 1,500,000 | 1,500,000 |
| 27 | 014. Permanent Salt Conveyor System – Graves County Reauthorization | | | |

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| | | | | |
|----|--|-----|-----------|-----------|
| 1 | (\$350,000 Road Fund) | | | |
| 2 | 015. Construct District 2 Office and Materials Lab Reauthorization (\$2,000,000 | | | |
| 3 | Road Fund) | | | |
| 4 | 2. AVIATION | | | |
| 5 | 001. Aircraft Maintenance Pool – 2024-2026 | | | |
| 6 | General Fund | -0- | 1,500,000 | 1,500,000 |
| 7 | 002. Capital City Airport Terminal Building | | | |
| 8 | Restricted Funds | -0- | 500,000 | 8,500,000 |
| 9 | 003. One Aircraft Maintenance Hangar | | | |
| 10 | Restricted Funds | -0- | -0- | 6,910,000 |
| 11 | 004. New T-Hangers | | | |
| 12 | Restricted Funds | -0- | 2,750,000 | -0- |
| 13 | 005. Two Medium Sized Box Hangars | | | |
| 14 | Restricted Funds | -0- | -0- | 1,600,000 |
| 15 | 3. HIGHWAYS | | | |
| 16 | 001. Repair Loadometer and Rest Areas – 2024-2026 | | | |
| 17 | Road Fund | -0- | 4,000,000 | 4,000,000 |
| 18 | 002. Road Maintenance Parks – 2024-2026 | | | |
| 19 | Road Fund | -0- | 1,500,000 | 1,500,000 |
| 20 | 003. Various Environmental Compliance – 2024-2026 | | | |
| 21 | Road Fund | -0- | 500,000 | 500,000 |
| 22 | 004. Jefferson County – Lease | | | |
| 23 | 005. Knott County – Lease | | | |
| 24 | 3. VEHICLE REGULATION | | | |
| 25 | 001. Replace Kentucky Driver Licensing System Additional Reauthorization | | | |
| 26 | (\$12,000,000 Bond Funds) | | | |
| 27 | Restricted Funds | -0- | 9,000,000 | 4,000,000 |

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| | | | | |
|---|-----------|-----|-----------|-----------|
| 1 | Road Fund | -0- | 3,000,000 | 3,000,000 |
|---|-----------|-----|-----------|-----------|

PART III

FUNDS TRANSFER

4 The General Assembly finds that the financial condition of state government requires
5 the following action.

6 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
7 below, there is transferred to the General Fund the following amounts in fiscal year 2024-
8 2025 and fiscal year 2025-2026:

| | | |
|--|----------------|----------------|
| | 2024-25 | 2025-26 |
|--|----------------|----------------|

A. TRANSPORTATION CABINET

1. Aviation

| | | | | |
|----|---------------------|--|-----------|-----------|
| 12 | Agency Revenue Fund | | 1,189,200 | 1,165,600 |
|----|---------------------|--|-----------|-----------|

13 (KRS 183.525(4) and (5))

| | | | | |
|----|------------------------|--|-----------|-----------|
| 14 | TOTAL - FUNDS TRANSFER | | 1,189,200 | 1,165,600 |
|----|------------------------|--|-----------|-----------|

PART IV

TRANSPORTATION CABINET BUDGET SUMMARY

OPERATING BUDGET

| | | | |
|--|----------------|----------------|----------------|
| | 2023-24 | 2024-25 | 2025-26 |
|--|----------------|----------------|----------------|

| | | | | |
|----|--------------|-----|-------------|------------|
| 19 | General Fund | -0- | 383,575,800 | 80,075,800 |
|----|--------------|-----|-------------|------------|

| | | | | |
|----|------------------|-----|-------------|-------------|
| 20 | Restricted Funds | -0- | 255,836,100 | 410,351,600 |
|----|------------------|-----|-------------|-------------|

| | | | | |
|----|---------------|-----|---------------|---------------|
| 21 | Federal Funds | -0- | 1,345,713,200 | 1,362,488,500 |
|----|---------------|-----|---------------|---------------|

| | | | | |
|----|-----------|-----|---------------|---------------|
| 22 | Road Fund | -0- | 1,838,548,000 | 1,859,100,800 |
|----|-----------|-----|---------------|---------------|

| | | | | |
|----|----------|-----|---------------|---------------|
| 23 | SUBTOTAL | -0- | 3,823,673,100 | 3,712,016,700 |
|----|----------|-----|---------------|---------------|

CAPITAL PROJECTS BUDGET

| | | | |
|--|----------------|----------------|----------------|
| | 2023-24 | 2024-25 | 2025-26 |
|--|----------------|----------------|----------------|

| | | | | |
|----|--------------|-----|-----------|-----------|
| 26 | General Fund | -0- | 1,500,000 | 1,500,000 |
|----|--------------|-----|-----------|-----------|

| | | | | |
|----|-----------------|-----|------------|------------|
| 27 | Restricted Fund | -0- | 12,250,000 | 21,010,000 |
|----|-----------------|-----|------------|------------|

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| | | | | |
|---|--|----------------|----------------|----------------|
| 1 | Road Fund | 2,500,000 | 31,650,000 | 20,600,000 |
| 2 | SUBTOTAL | 2,500,000 | 45,400,000 | 43,110,000 |
| 3 | TOTAL - TRANSPORTATION CABINET BUDGET | | | |
| 4 | | 2023-24 | 2024-25 | 2025-26 |
| 5 | General Fund | -0- | 385,075,800 | 81,575,800 |
| 6 | Restricted Funds | -0- | 268,086,100 | 431,361,600 |
| 7 | Federal Funds | -0- | 1,345,713,200 | 1,362,488,500 |
| 8 | Road Fund | 2,500,000 | 1,870,198,000 | 1,879,700,800 |
| 9 | TOTAL FUNDS | 2,500,000 | 3,869,073,100 | 3,755,126,700 |

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