

Cabinet Name	Appropriation Unit	FY24 AVG	FY25 AVG
General Government	Commonwealth's Attorneys	448	470
General Government	County Attorneys	280	319
General Government	Agriculture	218	219
General Government	Attorney General	301	353
General Government	Auditor of Public Accounts	120	221
General Government	Registry of Election Finance	12	12
General Government	Veterans' Affairs	628	705
General Government	Kentucky Infrastructure Authority	17	20
General Government	Kentucky River Authority	7	7
General Government	Homeland Security	8	8
General Government	Military Affairs	74	70
General Government	Kentucky Public Pensions Authority	255	260
General Government	Secretary of State	29	29
General Government	Treasury	23	27
General Government	KY Board for Medical Imaging & Radiation Therapy	2	2
General Government	KY Communications Network Authority	11	11
General Government	Accountancy	3	3
General Government	Barbering	2	2
General Government	KY Board of Emergency Medical Services	11	12
General Government	Dentistry	4	4
General Government	Board of Elections	9	9
General Government	Embalmers and Funeral Directors	3	3
General Government	Architects	2	2
General Government	Examiners & Registration of Landscape Architects	1	1
General Government	Social Work	2	2
General Government	Hairdressers and Cosmetologists	13	15
General Government	Medical Licensure	20	20
General Government	Nursing	59	63
General Government	Optometric Examiners	1	1
General Government	Respiratory Care	2	2
General Government	Personnel Board	5	4
General Government	Pharmacy	12	13
General Government	Physical Therapy	3	3
General Government	Licensure for Prof. Engineers and Land Surveyors	10	10
General Government	Board of Veterinary Examiners	2	2
General Government	School Facilities Construction Commission	2	2
General Government	Executive Branch Ethics Commission	5	5
General Government	Commission on Human Rights	17	15
General Government	Office of State Budget Director	18	19
General Government	Office of the Governor	31	33
General Government	Department for Local Government	43	44
Economic Development	Economic Development	71	76
Department of Education	Operations and Support Services	168	154
Department of Education	Learning and Results Services	846	877

Cabinet Name	Appropriation Unit	FY24 AVG	FY25 AVG
Educ & Labor	Deaf and Hard of Hearing	10	9
Educ & Labor	Environmental Education Council	1	1
Educ & Labor	Secretary	134	145
Educ & Labor	Workforce Development	487	517
Educ & Labor	Unemployment Insurance	75	66
Educ & Labor	Disability Determinations	39	41
Educ & Labor	Unempl Ins Comm	8	6
Educ & Labor	Proprietary Education	2	1
Educ & Labor	Kentucky Educational Television	114	113
Educ & Labor	Libraries and Archives	55	64
Educ & Labor	Workplace Standards	88	88
Educ & Labor	Workers' Claims	114	119
Educ & Labor	Occupational Safety and Health Review Commission	3	3
Educ & Labor	Workers' Compensation Funding Commission	10	10
Educ & Labor	Office of Educational Programs	1	1
Energy and Environment Cabinet	Public Service Commission	78	85
Energy and Environment Cabinet	Kentucky Nature Preserves Commission	14	14
Energy and Environment Cabinet	Secretary	44	43
Energy and Environment Cabinet	Office of Energy Policy	3	4
Energy and Environment Cabinet	Natural Resources	450	454
Energy and Environment Cabinet	Environmental Protection	645	650
Energy and Environment Cabinet	Office of Administrative Services	77	77
Finance and Administration	Commonwealth Office of Technology	219	215
Finance and Administration	Revenue	709	747
Finance and Administration	Secretary	117	122
Finance and Administration	Controller	79	88
Finance and Administration	Facilities and Support Services	213	220
Health and Family Services	General Administration and Program Support	645	547
Health and Family Services	Aging and Independent Living	234	67
Health and Family Services	Public Health	282	426
Health and Family Services	Behavioral Health, Developmental & Intellectual Disabilities	383	425
Health and Family Services	Family Resource Centers and Volunteer Services	12	11
Health and Family Services	Community Based Services	4,643	4,906
Health and Family Services	Medicaid Administration	200	207
Justice and Public Safety	Justice Administration	133	137
Justice and Public Safety	Public Advocacy	561	670
Justice and Public Safety	State Police	1,820	1,809
Justice and Public Safety	Juvenile Justice	1,162	1,157
Justice and Public Safety	Criminal Justice Training	182	196
Justice and Public Safety	Corrections Management	165	164
Justice and Public Safety	Community Services and Local Facilities	987	972
Justice and Public Safety	Adult Correctional Institutions	2,541	2,567
Personnel	General Operations	149	148
Postsecondary Education	Kentucky Higher Education Assistance Authority	9	7

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Postsecondary Education	Council on Postsecondary Education	46	45
Public Protection Cabinet	Kentucky Claims Commission	9	11
Public Protection Cabinet	Secretary	58	56
Public Protection Cabinet	Insurance	87	93
Public Protection Cabinet	Department for Professional Licensing	32	36
Public Protection Cabinet	Boxing and Wrestling Authority	1	1
Public Protection Cabinet	Alcoholic Beverage Control	51	54
Public Protection Cabinet	Financial Institutions	95	99
Public Protection Cabinet	Housing, Buildings and Construction	229	228
Tourism, Arts and Heritage Cabinet	State Fair Board	226	243
Tourism, Arts and Heritage Cabinet	Heritage Council	18	19
Tourism, Arts and Heritage Cabinet	Arts Council	9	11
Tourism, Arts and Heritage Cabinet	Historical Society	43	45
Tourism, Arts and Heritage Cabinet	Fish and Wildlife Resources	377	369
Tourism, Arts and Heritage Cabinet	Horse Park Commission	65	71
Tourism, Arts and Heritage Cabinet	Parks	635	681
Tourism, Arts and Heritage Cabinet	Secretary	16	16
Tourism, Arts and Heritage Cabinet	Artisans Center	21	23
Tourism, Arts and Heritage Cabinet	Travel	26	29
Transportation	Aviation	28	29
Transportation	Revenue Sharing	12	12
Transportation	Public Transportation	14	14
Transportation	Highways	3,714	3,789
Transportation	Vehicle Regulation	249	331
Transportation	General Administration and Support	225	227