## Workers' Compensation Premiums for FYs 2027 & 2028 - Object Code E131

| Cabinet #                   | Agency # | Agency   | FY 2026 Total<br>Premium | Proposed<br>FY 2027 & FY 2028 |
|-----------------------------|----------|--|--------------------------|-------------------------------|
| 31- General Government      | 10       | Legislative Research Commission (010) & General Assembly (005) | 50,461.34                | 39,175.77                     |
| 31- General Government      | 20       | Judicial Retirement System                                     | 120.00                   | 120.00                        |
| 31- General Government      | 25       | Administrative Office of the Courts                            | 1,652,335.24             | 574,524.24                    |
| 31- General Government      | 70       | Office of the Governor   | 1.508.47                 | 1,282.61                      |
| 31- General Government      | 85       | Lieutenant Governor's Office                                   | 200.00                   | 200.00                        |
| 31- General Government      | 97       | Governor's Office of Minority Empowerment                      | _                        | 40.00                         |
| 31- General Government      | 110      | Secretary of the Executive Cabinet                             | -                        | -                             |
| 31- General Government      | 76       | Commission on Military Affairs                                 | 40.00                    | 40.00                         |
| 31- General Government      | 30       | Unified Prosecutorial System                                   | 115,457.60               | 226,820.68                    |
| 31- General Government      | 35       | Agriculture  | 33,359.65                | 25,392.13                     |
| 31- General Government      | 40       | Attorney General   | 136,100.96               | 16,028.08                     |
| 31- General Government      | 45       | Auditor of Public Accounts                                     | 8,360.00                 | 15,511.25                     |
| 31- General Government      | 66       | Registry of Election Finance                                   | 520.00                   | 480.00                        |
| 31- General Government      | 74       | Veterans Affairs   | 472,327.93               | 353,229.16                    |
| 31- General Government      | 82       | Kentucky Infrastructure Authority                              | 600.00                   | 880.00                        |
| 31- General Government      | 84       | Kentucky River Authority                                       | 240.00                   | 280.00                        |
| 31- General Government      | 94       | Homeland Security  | 2,039.66                 | 9,952.92                      |
| 31- General Government      | 95       | Department of Military Affairs                                 | 1,507,410.85             | 387,072.09                    |
| 31- General Government      |          | National Guard   | 117,294.20               | 28,120.00                     |
| 31- General Government      |          | Emergency Management Services - Volunteer                      | 234,389.09               | 89,160.00                     |
| 31- General Government      | 100      | Kentucky Public Pension Authority                              | 12,485.42                | 12,038.82                     |
| 31- General Government      | 112      | Department of Local Government                                 | 1,800.00                 | 3,236.43                      |
| 31- General Government      | 120      | Secretary of State   | 1,588.47                 | 1,420.85                      |
| 31- General Government      | 125      | Treasurer  | 1,360.00                 | 1,240.00                      |
| 31- General Government      | 137      | Kentucky Communications Network Authority                      | 400.00                   | 440.00                        |
| 31- General Government      | 179      | Board of Emergency Medical Services                            | 320.00                   | 935.25                        |
| 31- General Government      | 185      | Board of Elections   | 720.00                   | 680.00                        |
| 31- General Government      | 268      | Personnel Board  | 440.00                   | 360.00                        |
| 31- General Government      | 345      | School Facilities Construction Commission                      | 80.00                    | 80.00                         |
| 31- General Government      | 354      | Executive Branch Ethics Commission                             | 520.00                   | 320.00                        |
| 31- General Government      | 370      | Human Rights Commission  | 12,419.99                | 840.00                        |
| 31- General Government      | 560      | Kentucky Teachers Retirement System                            | 5,640.00                 | 4,240.00                      |
| 31- General Government      | 765      | Office of the State Budget Director                            | 800.00                   | 840.00                        |
| 36-Economic Development     | 635      | Economic Development   | 2,760.00                 | 3,856.51                      |
| 39-Finance & Administration | 750      | General Administration   | 10,467.12                | 9,745.14                      |
| 39-Finance & Administration | 79       | Commonwealth Office of Technology                              | 12,416.27                | 9,175.22                      |
| 39-Finance & Administration | 80       | Kentucky Housing Corporation                                   | 15,388.13                | 12,925.82                     |
| 39-Finance & Administration | 103      | Property Valuation Administrators                              | 39,420.33                | 28,939.26                     |
| 39-Finance & Administration | 130      | Department of Revenue  | 108,768.78               | 64,560.79                     |
| 39-Finance & Administration | 757      | Office of the Inspector General                                | 40.00                    | 40.00                         |
| 39-Finance & Administration | 758      | Office of the Controller                                       | 4,051.19                 | 3,567.31                      |
| 39-Finance & Administration | 785      | Finance Facilities   | 152,147.05               | 104,670.12                    |
|                             |          | Total Finance & Administration                                 | 342,698.87               | 233,623.66                    |
| 50-Tourism, Arts & Heritage | 850      | Tourism - Office of the Secretary                              | 2,148.47                 | 1,845.34                      |
| 50-Tourism, Arts & Heritage | 235      | Kentucky State Fair Board                                      | 106,161.32               | 228,099.97                    |
| 50-Tourism, Arts & Heritage | 410      | Kentucky Heritage Council                                      | 8,723.73                 | 880.00                        |
| 50-Tourism, Arts & Heritage | 529      | Kentucky Arts Council  | 440.00                   | 440.00                        |
| 50-Tourism, Arts & Heritage | 550      | Kentucky Historical Society                                    | 1,640.00                 | 29,823.63                     |
| 50-Tourism, Arts & Heritage | 552      | Kentucky Center for the Arts                                   | 18,607.79                | 53,811.30                     |
|                             |          |  |                          |                               |

| 50-Tourism, Arts & Heritage  | 660 | Fish and Wildlife  | 545,222.81   | 411,666.35     |
|------------------------------|-----|--|--------------|----------------|
| 50-Tourism, Arts & Heritage  | 665 | Kentucky Horse Park  | 11,352.20    | 42,028.69      |
| 50-Tourism, Arts & Heritage  | 670 | Department of Parks  | 783,617.28   | 554,464.24     |
| 50-Tourism, Arts & Heritage  | 852 | Kentucky Artisans Center Berea                                 | 960.00       | 10,125.32      |
| oo roanom, rito a rionago    | 002 | Total Tourism, Arts & Heritage                                 | 1,478,873.60 | 1,333,184.84   |
|                              |     | Total Totalion, Pato & Horitago                                | 1,470,070.00 | 1,000,104.04   |
| 51-Education & Labor         | 507 | Education & Labor Office of the Secretary                      | 14,135.59    | 8,509.92       |
| 51-Education & Labor         | 106 | Department of Workplace Standards                              | 4,616.95     | 3,829.99       |
| 51-Education & Labor         | 107 | Dept of Workers Claims   | 8,250.51     | 44,616.86      |
| 51-Education & Labor         | 114 | Workers Comp Funding Commission                                | 440.00       | 400.00         |
| 51-Education & Labor         | 142 | Unemployment Insurance, Commission & Career Development Office | 10,240.00    | 33,594.10      |
| 51-Education & Labor         | 143 | Dept for Disability Determination Svs Program                  | 13,920.00    | 14,440.00      |
| 51-Education & Labor         | 340 | Comm on the Deaf and Hard of Hearing                           | 2,422.37     | 1,009.28       |
| 51-Education & Labor         | 407 | KY Environmental Education Council                             | 120.00       | 80.00          |
| 51-Education & Labor         | 508 | KY Unemployment Insurance Comm                                 | -            | 480.00         |
| 51-Education & Labor         | 509 | Office of Educational Programs                                 | -            | 40.00          |
| 51-Education & Labor         | 531 | Department for Workforce Development                           | 27,856.27    | 33,971.41      |
| 51-Education & Labor         | 531 | Vocational Rehabilitation (employee count included above)      | 3,884.74     | 90,380.08      |
| 51-Education & Labor         | 532 | Commission on Proprietary Education                            | 360.00       | 240.00         |
| 51-Education & Labor         | 545 | KET  | 12,495.25    | 11,004.74      |
| 51-Education & Labor         | 555 | Libraries and Archives   | 2,320.00     | 2,618.04       |
|                              |     | Subtotal Education & Labor                                     | 101,061.68   | 245,214.42     |
| 51-Education & Labor         | 540 | Kentucky Department of Education (Includes KSD, KSB & CTE)     | 346,416.48   | 200,256.71     |
|                              |     | Total Education & Labor including KDE                          | 447,478.16   | 445,471.13     |
|                              |     | •  | ,            |                |
| 53-Health & Family Services  | 721 | CHFS Office of the Secretary                                   | 57,058.97    | 53,851.51      |
| 53-Health & Family Services  | 725 | Aging and Independent Living                                   | 10,872.20    | 2,680.00       |
| 53-Health & Family Services  | 727 | Income Support   | -            | -              |
| 53-Health & Family Services  | 728 | Public Health  | 160,805.02   | 70,284.07      |
| 53-Health & Family Services  | 729 | Behavioral Health  | 148,886.72   | 165,668.95     |
| 53-Health & Family Services  | 730 | Family Resource Centers & Volunteer Services                   | 760.00       | 42,303.44      |
| 53-Health & Family Services  | 736 | Community Based Services                                       | 1,201,965.97 | 1,030,570.10   |
| 53-Health & Family Services  | 746 | Medicaid Services  | 7,348.47     | 8,320.00       |
| 53-Health & Family Services  | 767 | Commission on Children With Special Health Care Needs          | -            | -              |
|                              |     | Total Health and Family Services                               | 1,587,697.35 | 1,373,678.07   |
|                              |     |  |              |                |
| 54-Justice & Public Safety   | 500 | Justice Office of the Secretary                                | 5,908.47     | 6,242.78       |
| 54-Justice & Public Safety   | 515 | Public Advocacy  | 69,171.17    | 39,277.92      |
| 54-Justice & Public Safety   | 520 | State Police & CVE   | 2,522,519.57 | 1,474,268.08   |
| 54-Justice & Public Safety   | 523 | Juvenile Justice   | 1,956,286.93 | 1,476,451.81   |
| 54-Justice & Public Safety   | 525 | Criminal Justice Training                                      | 208,943.98   | 84,530.45      |
| 54-Justice & Public Safety   | 527 | Corrections  | 2,314,064.10 | 1,759,397.03   |
|                              |     | Total Justice & Public Safety                                  | 7,076,894.22 | 4,840,168.07   |
| 55-Personnel Cabinet         | 790 | Personnel Cabinet (includes 790, 793, & 794)                   | 15,569.14    | 9,186.00       |
| 57 Farance 9 Far '           | 400 | FFO Office of the Occupant                                     | 2 122 17     | 0.000 ==       |
| 57-Energy & Environment      | 126 | EEC Office of the Secretary                                    | 2,108.47     | 2,902.76       |
| 57-Energy & Environment      | 122 | Mine Safety and Review Commission                              | 120.00       | 120.00         |
| 57-Energy & Environment      | 123 | Public Service Commission                                      | 2,760.00     | 3,560.00       |
| 57-Energy & Environment      | 124 | Nature Preserves Commission                                    | 36,236.93    | 38,421.78      |
| 57-Energy & Environment      | 128 | Natural Resources/Mines/Forestry/Conservation/Oil&Gas          | 1,160,773.38 | 607,858.53     |
| 57-Energy & Environment      | 129 | Environmental Protection                                       | 116,063.01   | 118,893.78     |
| 57-Energy & Environment      | 139 | Office of Administrative Services                              | 3,400.00     | 3,400.00       |
| 57-Energy & Environment      | 141 | Energy Policy  | 320.00       | 480.00         |
|                              |     | Total Energy & Environment                                     | 1,321,781.79 | 775,636.85     |
| 58-Public Protection Cabinet | 675 | PPC Office of the Secretary                                    | 4,120.00     | 5,852.13       |
| 58-Public Protection Cabinet | 671 | Kentucky Claims Commission                                     | 720.00       | 760.00         |
| 58-Public Protection Cabinet | 676 | Department of Insurance  | 3,714.24     | 24,356.36      |
|                              |     | •  | -,           | , <del>-</del> |

| 58-Public Protection Cabinet | 680 | Alcohol Beverage Control                                   | 2,080.00   | 35,755.32  |
|------------------------------|-----|--|------------|------------|
| 58-Public Protection Cabinet | 685 | Financial Institutions                                     | 9,227.12   | 62,955.25  |
| 58-Public Protection Cabinet | 690 | Housing, Buildings and Construction                        | 286,524.96 | 104,521.03 |
|                              |     | Total Public Protection Cabinet                            | 306,386.32 | 234,200.09 |
|                              |     |  |            |            |
| 45-Cabinet for Universities  | 75  | Kentucky Higher Education Assistance Authority             | 1,451.19   | 280.00     |
| 45-Cabinet for Universities  | 415 | Council on Postsecondary Education                         | 4,434.24   | 4,442.89   |
|                              |     |  |            |            |
| Occupational Boards          | 136 | Board of Medical Imaging & Radiation Therapy               | 400.00     | 280.00     |
| Occupational Boards          | 150 | Board of Accountancy                                       | 400.00     | 440.00     |
| Occupational Boards          | 165 | Board of Barbering   | 440.00     | 440.00     |
| Occupational Boards          | 170 | Board of Chiropractic Examiners                            | 200.00     | -          |
| Occupational Boards          | 171 | Kentucky Applied Behavior Analysis Licensing Board         | -          | 240.00     |
| Occupational Boards          | 172 | Board of Professional Counselors                           | 280.00     | 280.00     |
| Occupational Boards          | 174 | KY Board of Alcohol & Drug Cnslrs                          |            | 240.00     |
| Occupational Boards          | 177 | KY Board of Licensure for Massage Thrpy                    |            | 200.00     |
| Occupational Boards          | 178 | Board of Prosthetics Orthotics & Pedorthics                |            | 120.00     |
| Occupational Boards          | 180 | Board of Dentistry   | 160.00     | 440.00     |
| Occupational Boards          | 182 | Board of Licensure & Cert for Dietitians and Nutritionists | -          | 200.00     |
| Occupational Boards          | 190 | Board of Embalmers and Funeral Home Directors              | 360.00     | 2,336.93   |
| Occupational Boards          | 200 | Board of Architects  | 240.00     | 240.00     |
| Occupational Boards          | 205 | Board of Landscape Architects                              | 40.00      | 240.00     |
| Occupational Boards          | 210 | Board of Psychology  | 360.00     | 320.00     |
| Occupational Boards          | 215 | Board of Social Work                                       | 280.00     | 320.00     |
| Occupational Boards          | 225 | Board of Hairdressers/Cosmetologists                       | 880.00     | 1,227.69   |
| Occupational Boards          | 230 | Board of Hearing Aid Dealers / Fitters                     | 280.00     | 200.00     |
| Occupational Boards          | 240 | Board of Long-Term Care Administrators                     | 240.00     | 200.00     |
| Occupational Boards          | 245 | Board of Medical Licensure                                 | 1,040.00   | 1,240.00   |
| Occupational Boards          | 250 | Board of Nursing   | 3,120.00   | 13,683.84  |
| Occupational Boards          | 255 | Board of Opthalmic Dispensers                              | 160.00     | -          |
| Occupational Boards          | 260 | Board of Optometric Examiners                              | 280.00     | 240.00     |
| Occupational Boards          | 262 | Board of Occupaional Therapy                               | 240.00     | 240.00     |
| Occupational Boards          | 263 | Board of Respiratory Care Practitioners                    | 320.00     | 400.00     |
| Occupational Boards          | 264 | Board of Certification for Marriage & Family Therapists    | 280.00     | 120.00     |
| Occupational Boards          | 270 | Board of Pharmacy  | 18,321.35  | 720.00     |
| Occupational Boards          | 275 | Board of Physical Therapy                                  | 440.00     | 440.00     |
| Occupational Boards          | 290 | Board of Professional Engineers & Land Surveyors           | 480.00     | 440.00     |
| Occupational Boards          | 295 | Board of Speech Pathology & Audiology                      | 240.00     | 240.00     |
| Occupational Boards          | 310 | Board of Veterinary Examiners                              | 360.00     | 320.00     |
| Occupational Boards          | 391 | Board of Professional Geologists                           | 160.00     | 120.00     |
|                              | 001 |  | . 23.30    | .20.00     |