

	2026-28 Governmental Services Center (E133)	revised August 18, 2025		
Appr	Agency Name	FY26	FY27	FY28
	Legislative Research Commission	14,943.52	12,470.42	12,470.42
GOV0	Office of the Governor	1,189.14	1,087.17	1,087.17
035W	Agriculture	9,394.20	7,897.93	7,897.93
040M	Attorney General	15,855.52	13,109.93	13,109.93
045C	Auditor of Public Accounts	9,473.68	7,642.13	7,642.13
066N	Registry of Election Finance	515.29	415.68	415.68
074D	Veterans' Affairs	32,344.59	30,056.92	30,056.92
082K	Kentucky Infrastructure Authority	1,109.86	895.31	895.31
084J	Kentucky River Authority	396.38	319.75	319.75
0940	Homeland Security	396.38	223.83	223.83
095K	Military Affairs	4,003.44	3,229.52	3,229.52
100H	Kentucky Public Pension Authority	10,702.25	9,081.03	9,081.03
120E	Secretary of State	1,308.05	1,023.21	1,023.21
125D	Treasury	1,387.33	1,055.19	1,055.19
137A	Kentucky Communications Network Authority	554.93	447.66	447.66
185F	Board of Elections	515.29	351.73	351.73
268A	Personnel Board	198.19	159.88	159.88
345A	School Facilities Construction Commission	118.91	95.93	95.93
354A	Executive Branch Ethics Commission	198.19	159.88	159.88
370C	Commission on Human Rights	753.12	607.56	607.53
765A	Office of State Budget Director	872.04	703.46	703.46
LDA0	Department for Local Government	1,942.26	1,566.80	1,566.80
075X	KHEAA	475.66	223.83	223.83
415W	Council on Postsecondary Education	2,061.17	1,726.67	1,726.67
136A	Kentucky Board of Medical Imaging and Radiation Therapy	79.28	63.95	63.95
150A	Accountancy	118.91	95.93	95.93
165A	Barbering	118.91	63.95	63.95
179A	Emergency Medical Services		415.68	415.68
180A	Dentistry	198.19	159.88	159.88
190A	Embalmers and Funeral Directors	158.55	127.90	127.90
200A	Architects	79.28	63.95	63.95
205A	Examiners and Registration of Landscape Architects	39.64	31.98	31.98
215A	Social Work	79.28	63.95	63.95
225A	Hairdressers and Cosmetologists	634.21	575.56	575.56
245A	Medical Licensure	792.76	639.51	639.51
250A	Nursing	2,457.55	2,110.38	2,110.38
260A	Optometric Examiners	39.64	31.98	31.98
263A	Respiratory Care	79.28	63.95	63.95
270A	Pharmacy	554.93	447.66	447.66
275A	Physical Therapy	158.55	127.90	127.90
290A	Licensure for Professional Engineers and Land Surveyors	396.38	351.73	351.73
310A	Veterinary Examiners		95.93	95.93
35K0	General Administration and Support	10,345.51	8,345.59	8,345.59

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35B0	Aviation	1,189.14	991.24	991.24
35C0	Revenue Sharing	673.85	543.58	543.58
35E0	Public Transportation	753.12	607.53	607.53
35F0	Highways	165,290.35	133,337.60	133,337.60
35G0	Vehicle Regulation	15,379.53	13,109.93	13,109.93
Total Transportation Cabinet		193,631.50	156,935.47	156,935.47
635E	Economic Development	3,369.23	2,717.91	2,717.91
7500	General Administration	4,994.38	4,348.66	4,348.66
7580	Controller	3,488.14	3,037.67	3,037.67
7850	Facilities and Support Services	9,116.73	7,354.35	7,354.35
0790	Commonwealth Office of Technology	11,098.63	7,226.45	7,226.45
130X	Revenue	32,701.33	26,379.74	26,379.74
Total Finance and Administration Cabinet		61,399.21	48,346.87	48,346.87
850X	Secretary	911.67	735.44	735.44
235W	State Fair Board	8,918.54	8,281.64	8,281.64
410R	Heritage Council	792.76	703.46	703.46
529K	Arts Council	475.66	383.71	383.71
550P	Historical Society	1,625.16	1,886.55	1,886.55
660G	Fish and Wildlife Resources	18,035.28	14,548.83	14,548.83
665N	Horse Park Commission	3,052.12	2,462.11	2,462.11
670K	Parks	28,341.15	22,766.52	22,766.52
852F	Artisans Center	951.31	799.39	799.39
860F	Travel	1,347.69	1,087.17	1,087.17
Total Tourism, Arts and Heritage Cabinet		64,451.34	53,654.82	53,654.82
143A	Disability Determination Services	1,664.88	1,342.97	1,342.97
340T	Deaf and Hard of Hearing	554.93	447.66	447.66
407E	Environmental Education Council	158.55	63.95	63.95
507S	Office of the Secretary	7,491.58	5,371.87	5,371.87
532A	Commission on Proprietary Education	79.28	63.95	63.95
545G	Kentucky Educational Television	4,677.28	3,773.10	3,773.10
555Q	Libraries And Archives	2,655.74	2,270.26	2,270.26
WD00	Workforce Development	26,319.61	20,879.96	20,879.96
106B	Workplace Standards	4,518.73	3,645.20	3,645.20
107B	Workers Claims	5,271.85	4,252.73	4,252.73
113K	Occupational Safety and Health Review Commission	158.55	127.90	127.90
114W	Workers Compensation Funding Commission	554.93	447.66	447.66
Subtotal EWD		54,105.91	42,687.21	42,687.21
EDB0	Operations and Support Services	7,055.56	5,979.41	5,979.41
EDD0	Learning and Results Services	34,009.38	29,193.58	29,193.58
Subtotal KDE		41,064.94	35,172.99	35,172.99
Total Education and Labor		95,170.85	77,860.20	77,860.20

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Appr	Agency Name	FY26	FY27	FY28
721A	General Administration and Program Support	21,245.33	19,185.27	19,185.27
725G	Aging and Independent Living	2,536.46	2,334.21	2,334.21
728S	Public Health	17,123.61	14,644.75	14,644.75
729T	Behavioral Health, Developmental and Intellectual Disabilities	25,725.04	15,987.72	15,987.72
730H	Family Resource Centers and Volunteer Services	475.66	383.71	383.71
736Z	Community Based Services	193,592.23	165,888.60	165,888.60
746W	Medicaid Services	7,808.68	8,217.69	8,217.69
767Y	Commission for Children with Special Health Care Needs	-	-	-
Total Health and Family Services Cabinet		268,507.01	226,641.95	226,641.95
500A	Justice Administration	5,866.42	4,764.34	4,764.34
515B	Public Advocacy	22,554.01	22,318.86	22,318.86
520D	State Police	74,876.13	62,320.14	62,320.14
523J	Juvenile Justice	44,989.10	41,632.03	41,632.03
525E	Criminal Justice Training	7,729.40	6,938.67	6,938.67
527A	Corrections-Corrections Management	6,897.01	5,563.73	5,563.73
527B	Corrections-Community Services and Local Facilities	38,211.01	31,080.13	31,080.13
527C	Corrections-Adult Correctional Institutions	105,397.37	87,804.57	87,804.57
Total Justice and Public Safety Cabinet		306,520.45	262,422.47	262,422.47
55A0	General Operations	5,747.48	4,732.28	4,732.28
55B0	Public Employees Deferred Compensation Authority	673.85	511.61	511.61
55E0	Workers' Compensation Benefits and Reserve	277.47	223.83	223.83
Total Personnel Cabinet		6,698.80	5,467.72	5,467.72
123F	Public Service Commission	3,329.59	2,877.79	2,877.79
140A	Kentucky Nature Preserves Commission	673.85	543.58	543.58
126A	Secretary	1,823.35	1,470.87	1,470.87
141E	Office of Energy Policy	237.83	191.85	191.85
128N	Natural Resources	19,264.05	15,540.07	15,540.07
129B	Environmental Protection	26,755.63	21,935.15	21,935.15
139A	Office of Administrative Services	3,408.87	2,781.86	2,781.86
Total Energy and Environment Cabinet		55,493.17	45,341.17	45,341.17
672C & 672D	Claims and Appeals	396.38	511.61	511.61
675J	Secretary	2,417.92	1,982.48	1,982.48
676D	Insurance	4,003.44	3,453.35	3,453.35
677A	Professional Licensing	1,466.61	1,279.02	1,279.02
678B	Boxing and Wrestling Authority	39.64	31.98	31.98
680B	Alcoholic Beverage Control	2,219.73	1,854.58	1,854.58
685G	Financial Institutions	3,844.88	3,389.40	3,389.40
690P	Housing, Buildings and Construction	9,790.58	8,025.84	8,025.84
Total Public Protection Cabinet		24,179.18	20,528.26	20,528.26