

FY 2026-2028 State Fire and Tornado Fund Premiums (Object E254)

Cabinet	Cabinet Name	Dept.	Department Name	FY 2026	FY 2027 and FY2028	Difference
45	Cabinet for Universities	075	Kentucky Higher Education Assistance Authority	\$ 58,445.88	\$ 84,761.05	\$ 26,315.17
		415	Council On Postsecondary Education	\$ 1,282.76	\$ 1,084.79	\$ (197.97)
		430	Eastern Kentucky University	\$ 5,200,801.69	\$ 4,498,497.43	\$ (702,304.26)
		435	Kentucky State University	\$ 1,355,780.85	\$ 1,007,351.40	\$ (348,429.45)
		440	Morehead State University	\$ 2,935,227.09	\$ 2,434,584.32	\$ (500,642.77)
		445	Murray State University	\$ 3,430,648.25	\$ 2,812,426.39	\$ (618,221.86)
		450	Northern Kentucky University	\$ 3,163,313.49	\$ 2,639,205.69	\$ (524,107.80)
		455	University of Kentucky-Education	\$ 11,272,163.10	\$ 12,078,501.42	\$ 806,338.32
			University of Kentucky-Med Center	\$ 5,779,793.16	\$ 9,109,004.64	\$ 3,329,211.48
		460	University of Louisville	\$ 8,055,451.13	\$ 9,030,016.00	\$ 974,564.87
		465	Western Kentucky University	\$ 3,625,175.14	\$ 3,311,323.01	\$ (313,852.13)
		470	Ky Community Technical College System	\$ 7,542,168.71	\$ 6,069,475.20	\$ (1,472,693.51)
			Ky Community Technical College System-Fire Rescue	\$ 152,369.94	\$ 122,617.99	\$ (29,751.95)
45 Total				\$ 52,572,621.19	\$ 53,198,849.33	\$ 626,228.14
39	Finance & Administration Cabinet	079	Commonwealth Office Of Technology	\$ 162,928.37	\$ 215,425.33	\$ 52,496.96
		130	Department Of Revenue	\$ 25,686.68	\$ 27,854.60	\$ 2,167.92
		750	Finance - Office Of The Secretary	\$ 36,284.30	\$ 12,272.10	\$ (24,012.20)
		758	Office Of The Controller	\$ 7,957.13	\$ 2,679.34	\$ (5,277.79)
		785	Facilities & Support Services	\$ 2,460,616.06	\$ 2,995,139.23	\$ 534,523.17
39 Total				\$ 2,693,472.54	\$ 3,253,370.60	\$ 559,898.06
20	Judicial Cabinet	020	Judicial Form Retirement System	\$ 32.57	\$ 19.80	\$ (12.77)
		025	Judicial Department	\$ 216,728.93	\$ 301,465.04	\$ 84,736.11
20 Total				\$ 216,761.50	\$ 301,484.84	\$ 84,723.34
53	Health & Family Services Cabinet	721	CHFS - Office Of The Secretary	\$ 9,006.05	\$ 3,718.47	\$ (5,287.58)
		723	Office Of Inspector General	\$ 4,534.77	\$ 2,132.42	\$ (2,402.35)
		725	CHFS - Department for Aging and Independent Living	\$ 256.69	\$ 181.93	\$ (74.76)
		727	Department for Income Support	\$ 6,466.47	\$ -	\$ (6,466.47)
		728	Department For Public Health	\$ 82,366.74	\$ 27,120.51	\$ (55,246.23)
		729	Behavioral Health, Developmental & Intellectual Disabilities	\$ 1,144,262.61	\$ 1,287,800.72	\$ 143,538.11
		736	Department For Community Based Services	\$ 23,399.24	\$ 18,576.36	\$ (4,822.88)
		767	Office for Children With Special Health Care Needs	\$ -	\$ 5,385.20	\$ 5,385.20
53 Total				\$ 1,270,292.57	\$ 1,344,915.61	\$ 74,623.04
55	Personnel Cabinet	790	Personnel - Office Of The Secretary	\$ 769.16	\$ 659.08	\$ (110.08)
55 Total				\$ 769.16	\$ 659.08	\$ (110.08)
36	Cabinet for Economic Development	635	Econ Dev - Office Of The Secretary	\$ 2,044.40	\$ 1,338.09	\$ (706.31)
36 Total				\$ 2,044.40	\$ 1,338.09	\$ (706.31)
58	Public Protection Cabinet	374	Horse Racing Commission	\$ 388.34	\$ 978.00	\$ 589.66
		675	Pub Protection - Office of the Secretary	\$ 508.30	\$ 782.00	\$ 273.70
		680	Department of Alcoholic Beverage Control	\$ 3,622.81	\$ 2,040.00	\$ (1,582.81)
		685	Department of Financial Institutions	\$ 137.80	\$ 48.00	\$ (89.80)
		690	Department of Housing, Buildings and Construction	\$ 59.72	\$ 91.88	\$ 32.16
58 Total				\$ 4,716.97	\$ 3,939.88	\$ (777.09)
57	Energy and Environment Cabinet	123	KY Public Service Commission	\$ 2,753.43	\$ 1,481.85	\$ (1,271.58)
		126	EEC - Office of the Secretary	\$ 185.40	\$ 207.08	\$ 21.68
		128	Department for Natural Resources	\$ 147,637.38	\$ 68,817.61	\$ (78,819.77)
		129	Department for Environmental Protection	\$ 62,679.94	\$ 16,476.89	\$ (46,203.05)
		139	Office of Administrative Services	\$ 265.58	\$ -	\$ (265.58)
		140	Office of KY Nature Preserves	\$ 9,129.66	\$ 5,761.01	\$ (3,368.65)
		141	Office of Energy Policy	\$ 308.17	\$ 188.66	\$ (119.51)
57 Total				\$ 222,959.56	\$ 92,933.10	\$ (130,026.46)
EXT	EXTERNAL	AWA	1074-Appalachian Wireless Arena	\$ 172,073.06	\$ 103,020.30	\$ (69,052.76)
		LOT	199-Kentucky Lottery Corporation	\$ 55,784.19	\$ 86,709.29	\$ 30,925.10
		NKCC	205-Northern Kentucky Convention Center	\$ 287,413.94	\$ 163,402.16	\$ (124,011.78)
EXT Total				\$ 515,271.19	\$ 353,131.75	\$ (162,139.44)
10	Legislative Cabinet	005	General Assembly	\$ 607,910.89	\$ 351,798.89	\$ (256,112.00)
10 Total				\$ 607,910.89	\$ 351,798.89	\$ (256,112.00)
51	Education and Labor Cabinet	107	Department of Workers' Claims	\$ 5,258.83	\$ 7,328.40	\$ 2,069.57
		142	Employment Services	\$ 50.61	\$ 77.86	\$ 27.25
		143	Department for Disability Determination Services Program	\$ 4,492.14	\$ 2,936.75	\$ (1,555.39)
		340	Commission On Deaf And Hard Of Hearing	\$ 571.23	\$ 562.90	\$ (8.33)
		507	Office of the Secretary	\$ 754.13	\$ 380.00	\$ (374.13)
		531	Department of Workforce Development	\$ 109,282.51	\$ 238,005.75	\$ 128,723.24
		540	Department Of Education	\$ 766,722.50	\$ 413,972.12	\$ (352,750.38)
		545	Kentucky Educational Television	\$ 411,950.63	\$ 183,231.53	\$ (228,719.10)
		555	Department For Libraries & Archives	\$ 14,295.78	\$ 18,475.82	\$ 4,180.04
51 Total				\$ 1,313,378.36	\$ 864,971.13	\$ (448,407.23)
31	Cabinet of the General Government	030	Unified Prosecutorial System	\$ 20,719.52	\$ 17,914.69	\$ (2,804.83)
		035	Department Of Agriculture	\$ 17,645.25	\$ 7,667.86	\$ (9,977.39)
		040	Attorney General	\$ 6,693.44	\$ 6,340.00	\$ (353.44)
		045	Auditor Of Public Accounts	\$ 1,275.25	\$ 1,321.98	\$ 46.73
		066	Registry Of Election Finance	\$ 987.14	\$ 758.63	\$ (228.51)
		070	Governor's Office	\$ 884.40	\$ 1,234.80	\$ 350.40
		074	Department Of Veterans Affairs	\$ 565,014.00	\$ 401,523.67	\$ (163,490.33)
		076	Military Affairs Commission	\$ 37.28	\$ 61.00	\$ 23.72
		082	Ky Infrastructure Authority	\$ 378.31	\$ 682.06	\$ 303.75
		084	Ky River Authority	\$ 13,906.33	\$ 5,703.08	\$ (8,203.25)
		085	Lieutenant Governor's Office	\$ 80.17	\$ 91.80	\$ 11.63
		095	Department Of Military Affairs	\$ 3,030,867.81	\$ 1,832,315.03	\$ (1,198,552.78)
		100	Kentucky Public Pensions Authority	\$ 12,692.32	\$ 12,642.00	\$ (50.32)
		112	Department for Local Government	\$ 1,124.93	\$ 1,478.70	\$ 353.77
		120	Secretary Of State	\$ 1,751.26	\$ 2,603.32	\$ 852.06
		125	State Treasurer	\$ 5,832.57	\$ 6,380.87	\$ 548.30

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Cabinet	Cabinet Name	Dept.	Department Name	FY 2026	FY 2027 and FY 2028	Difference
31	Cabinet of the General Government	137	Kentucky Communications Network Authority	\$ 33,143.76	\$ 51,325.76	\$ 18,182.00
		150	Board Of Accountancy	\$ 225.48	\$ 201.60	\$ (23.88)
		165	Board Of Barbering	\$ 92.70	\$ -	\$ (92.70)
		170	Board Of Chiropractic Examiners	\$ 37.58	\$ 21.00	\$ (16.58)
		180	Board Of Dentistry	\$ 97.71	\$ 89.80	\$ (7.91)
		185	Board Of Elections	\$ 2,502.89	\$ 1,470.83	\$ (1,032.06)
		190	Board Of Embalmers And Funeral Home Directors	\$ 67.64	\$ 22.80	\$ (44.84)
		225	Board Of Hairdressers And Cosmetologists	\$ 1,007.17	\$ 666.00	\$ (341.17)
		245	Board Of Medical Licensure	\$ 6,481.45	\$ 10,879.40	\$ 4,397.95
		250	Board Of Nursing	\$ 1,879.05	\$ 1,777.75	\$ (101.30)
		260	Board Of Optometric Examiners	\$ 147.82	\$ 144.00	\$ (3.82)
		263	Board For Respiratory Care Practitioners	\$ 60.13	\$ 88.00	\$ 27.87
		268	Personnel Board	\$ 107.73	\$ 150.00	\$ 42.27
		270	Board Of Pharmacy	\$ 222.98	\$ 250.60	\$ 27.62
		275	Board Of Physical Therapist	\$ 60.13	\$ 75.90	\$ 15.77
		310	Board Of Veterinary Examiners	\$ 137.06	\$ 210.86	\$ 73.80
		345	School Facilities Construction Commission	\$ 97.72	\$ 155.40	\$ 57.68
		370	Human Rights Commission	\$ 468.52	\$ 575.00	\$ 106.48
		560	Ky Teachers Retirement System	\$ 25,418.92	\$ 32,109.06	\$ 6,690.14
		765	Office Of State Budget Director	\$ 2,600.60	\$ 576.00	\$ (2,024.60)
31 Total				\$ 3,754,747.02	\$ 2,399,509.27	\$ (1,355,237.75)
54	Justice & Public Safety Cabinet	500	Justice - Office Of The Secretary	\$ 839.83	\$ 6,776.29	\$ 5,936.46
		515	Department For Public Advocacy	\$ 10,257.12	\$ 10,956.47	\$ 699.35
		520	Kentucky State Police	\$ 905,133.88	\$ 566,005.98	\$ (339,127.90)
		523	Department Of Juvenile Justice	\$ 614,733.25	\$ 417,127.25	\$ (197,606.00)
		525	Department Of Criminal Justice Training	\$ 256,633.67	\$ 272,464.39	\$ 15,830.72
		527	Department Of Corrections	\$ 5,008,993.27	\$ 3,829,947.06	\$ (1,179,046.21)
54 Total				\$ 6,796,591.02	\$ 5,103,277.44	\$ (1,693,313.58)
35	Transportation Cabinet	609	Office of Support Services	\$ 3,380,787.76	\$ -	\$ (3,380,787.76)
		615	Department Of Aviation		\$ 39,156.33	\$ 39,156.33
		617	Office of Information Technology	\$ 19,484.09	\$ 11,758.48	\$ (7,725.61)
		625	Department Of Highways	\$ 254,494.29	\$ 1,517,614.13	\$ 1,263,119.84
35 Total				\$ 3,654,766.14	\$ 1,568,528.94	\$ (2,086,237.20)
50	Tourism, Arts and Heritage Cabinet	235	Kentucky State Fair Board	\$ 4,428,892.05	\$ 2,577,796.10	\$ (1,851,095.95)
		410	Kentucky Heritage Council	\$ 295.64	\$ 121.33	\$ (174.31)
		529	Kentucky Arts Council	\$ 1,539.44	\$ 846.81	\$ (692.63)
		550	Kentucky Historical Society	\$ 10,289.66	\$ 17,388.42	\$ 7,098.76
		552	Kentucky Center For The Arts	\$ 583,819.72	\$ 432,809.01	\$ (151,010.71)
		660	Kentucky Fish And Wildlife Resources	\$ 580,494.78	\$ 158,939.33	\$ (421,555.45)
		665	Kentucky Horse Park	\$ 1,069,327.49	\$ 491,277.08	\$ (578,050.41)
		670	Kentucky Department Of Parks	\$ 6,753,268.52	\$ 1,325,234.92	\$ (5,428,033.60)
		852	Kentucky Artisans Center At Berea	\$ 90,870.70	\$ 24,790.53	\$ (66,080.17)
860	Department Of Travel	\$ 2,618.18	\$ 1,113.37	\$ (1,504.81)		
50 Total				\$ 13,521,416.18	\$ 5,030,316.90	\$ (8,491,099.28)