

2026-28 Personnel Board Assessment - E184

AP	Cabinet / Agency	FY 25 & 26 Assessment	FY 27 & 28 Assessment
	General Government		
765A	Office of State Budget Director	759.94	845.32
074D	Veterans' Affairs	29,203.35	26,872.14
082K	Kentucky Infrastructure Authority	940.88	711.84
095K	Military Affairs	3,437.82	2,669.42
370C	Commission on Human Rights	651.38	311.43
LDA0	Department for Local Government	1,158.00	1,156.75
120E	Secretary of State	940.88	845.32
185F	Board of Elections	361.88	266.94
066N	Registry of Election Finance	398.06	400.41
040M	Attorney General	11,688.58	10,677.67
125D	Treasury	904.69	756.34
035W	Agriculture	6,875.63	7,207.43
045C	Auditor of Public Accounts	4,668.19	8,898.06
179A	Board Emergency Medical Services	470.44	444.90
	Occupational and Professional Boards and Commissions		
165A	Barbering	36.19	177.96
180A	Dentistry	72.38	88.98
290A	Licensure for Professional Engineers and Land Surveyors	217.13	44.49
225A	Hairdressers and Cosmetologists	542.81	578.37
245A	Medical Licensure	615.19	667.35
250A	Nursing	2,243.63	1,156.75
270A	Pharmacy	470.44	266.94
084J	Kentucky River Authority	289.50	222.45
100H	Kentucky Public Pensions Authority	9,046.89	10,143.79
	Cabinet for Economic Development		
635E	Economic Development	1,773.19	1,735.12
	Department of Education		
EDB0	Operations and Support Services	4,487.26	5,027.40
EDD0	Learning and Results Services	28,262.47	14,948.74
	Education and Labor Cabinet		
507S	Office of Secretary	5,753.82	4,849.44
340T	Deaf and Hard of Hearing	470.44	311.43
545G	Kentucky Educational Television	-	44.49
407E	Environmental Education Council	108.56	-
555Q	Libraries And Archives	2,316.00	2,580.44

WD00	Workforce Development	17,116.71	22,245.15
143A	Disability Services	-	1,646.14
106B	Workplace Standards	3,944.44	3,158.81
107B	Workers Claims	3,148.32	2,891.87
113K	Occupational Safety and Health Review Commission	108.56	88.98
114W	Workers' Compensation Funding Commission	180.94	-
	Energy and Environment Cabinet		
126A	Secretary	1,230.38	1,334.71
129B	Environmental Protection	23,847.58	26,382.75
128N	Natural Resources	16,392.97	18,418.98
140A	Kentucky Nature Preserves Commission	579.00	533.88
123F	Public Service Commission	2,460.75	2,891.87
139A	Office of Administrative Services	2,822.63	2,980.85
141E	Office of Energy Policy		88.98
	Finance and Administration Cabinet		
7500	General Administration	4,378.69	9,209.49
7580	Controller	2,750.25	2,624.93
7850	Facilities and Support Services	7,671.76	8,542.14
0790	Commonwealth Office of Technology	9,481.14	8,542.14
130X	Revenue	29,094.78	26,160.30
	Health and Family Services		
721A	General Administration and Program Support	17,949.02	19,931.65
746W	Medicaid Services	6,586.13	8,141.72
729T	Behavioral Health, Developmental and Intellectual Disabilities	21,423.02	17,618.16
728S	Public Health	7,997.44	17,840.61
730H	Family Resource Centers and Volunteer Services	144.75	266.94
736Z	Community Based Services	173,229.76	202,208.40
725G	Aging and Independent Living	8,685.01	2,446.97
	Justice and Public Safety Cabinet		
500A	Justice Administration	4,125.38	4,226.58
525E	Criminal Justice Training	6,839.45	7,696.82
523J	Juvenile Justice	45,813.43	41,464.96
520D	State Police	68,141.14	33,278.74
	Corrections		
527A	Corrections Management	5,934.76	6,896.00
527C	Adult Correctional Institutions	95,571.30	93,963.51
527B	Community Services and Local Facilities	34,703.85	39,373.91
515B	Public Advocacy	20,228.84	26,605.20
55	Personnel Cabinet	5,681.44	5,383.33

58	Public Protection Cabinet	22,508.65	21,310.85
	Tourism, Arts and Heritage Cabinet		
850X	Secretary	434.25	133.47
852F	Artisans Center	832.31	978.79
860F	Travel/Dept of Tourism	1,158.00	1,112.26
670K	Parks	25,331.28	26,783.16
665N	Horse Park Commission	2,677.88	1,913.08
235W	State Fair Board	8,142.20	-
660G	Fish and Wildlife Resources	16,031.08	14,948.74
529K	Arts Council	398.06	444.90
410R	Heritage Council	687.56	756.34
	Transportation Cabinet		
35K0	General Administration and Support	8,431.70	8,186.21
35B0	Aviation	977.06	1,023.28
35F0	Highways	148,586.05	150,332.72
35E0	Public Transportation	651.38	667.35
35C0	Revenue Sharing	361.88	311.43
35G0	Vehicle Regulation	13,678.89	14,503.84