

2026-2028 Facilities Security - Cost by Agency

Cabinet	Dept	Agency	Location	FY2026	FY2027	FY2028
010	010	Legislative Research Commission		720,883	484,223	497,640
		Drive By: Capitol; Capitol Annex; Twilight Trail		17,961	15,489	15,918
		Capitol		316,969	-	-
		Capitol Annex 702 Capitol Ave		385,954	468,734	481,722
010	010	Legislative Ethics Commission		5,987	5,163	5,306
		Drive By: Millville Rd #22 MillCreek Park		5,987	5,163	5,306
020	020	Judicial Branch		147,464	136,735	140,524
		Drive By: Capitol; Clerk Capitol;/Chamberlin Ave;				
		Vandalay Drive		17,961	15,489	15,918
		Capitol (Includes Clerk's Office)/Chamberlin Ave		129,503	121,247	124,606
031	035	Agriculture		5,987	20,651	21,224
		Drive By: Corporate Dr (105,107,109,111)		5,987	20,651	21,224
031	040	Attorney General		45,074	141,898	145,830
		Drive By: Capitol; CAPS Center-Versailles Rd, 209				
		Holmes Street, Schenkel, Seahero		11,974	20,651	21,224
		Capitol		33,100		
		1024 Capital Center Drive			121,247	124,606
031	045	Auditor		5,987	5,163	5,306
		Drive By: St. Clair		5,987	5,163	5,306
031	066	Registry for Election Finance		5,987	5,163	5,306
		Drive By: Capital Center Dr		5,987	5,163	5,306
031	070	Governor's Office		175,167	41,340	42,486
		Drive By: SOB, LT Gov Mansion, Capitol, Sec of Cabinet		11,974	20,651	21,224
		Capitol (Includes Sec. of Cabinet)		163,193		
		State Office Building		-	20,689	21,262
031	076	Millitary Affairs Commission KCMA		10,943	5,163	5,306
		Drive By: Capitol/SOB		5,987	5,163	5,306
		Capitol		4,956	-	-
031	082	Ky Infrastructure Authority		5,987	5,163	5,306
		Drive By: 100 Airport Rd.		5,987	5,163	5,306
031	084	Ky River Authority		5,987	5,163	5,306
		Drive By: 403 Wapping St		5,987	5,163	5,306
031	089	Governor's Office of Ag Policy		5,987	-	-
		Drive By: Ann St.		5,987	-	-
031	094	Office of Homeland Security		5,987	5,163	5,306

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			Drive By: Transportation Building	5,987	5,163	5,306
			Transportation building			
031	100	Ky Public Pension Authority		5,987	10,326	10,612
			Drive By: Louisville Rd	5,987	10,326	10,612
			1260- 1270 Louisville Rd.	-	-	-
031	112	Department for Local Government		5,987	5,163	5,306
			Drive By: 100 Airport Road 3rd Floor KHEAA Bldg	5,987	5,163	5,306
031	120	Secretary of State		73,754	126,409	129,912
			Drive By: Capitol/Capital Center Drive	11,974	5,163	5,306
			Capitol/Capital Center Drive	60,448	121,247	124,606
			Capitol Annex	1,332	-	-
031	125	State Treasurer		304,479	316,633	325,406
			Drive By: West Frankfort Complex; 598B CCDD - 1024			
			Capital Center	11,974	10,326	10,612
			West Frankfort Office Complex 1050 US 127S	292,505	306,307	314,794
031	136	Board of Medical Imaging & Radiation Therapy		10,086	-	-
			Drive By: State Office Building Annex	5,987	-	-
			State Office Building Annex	4,099	-	-
031	137	KY Communications & Network Authority		6,798	7,580	7,790
			Drive By: 500 Mero St.	5,987	5,163	5,306
			500 Mero St.	811	2,417	2,484
031	185	Board of Elections		5,987	10,326	10,612
			Drive by: 140 Walnut St; Leestown Road	5,987	10,326	10,612
031	215	Board of Social Work		10,757	10,204	10,487
			Drive By: State Office Building Annex	5,987	5,163	5,306
			State Office Building Annex	4,770	5,041	5,181
031	225	KY Board of Cosmetology		5,987	5,163	5,306
			Drive By: 1049 US Highway 127 Annex #2	5,987	5,163	5,306
031	268	Personnel Board		5,987	5,163	5,306
			Drive By: 1025 Capital Center Dr.	5,987	5,163	5,306
031	270	Kentucky Board of Pharmacy		14,431	16,527	16,985
			Drive By: State Office Building Annex	5,987	5,163	5,306
			State Office Building Annex	8,444	11,365	11,679
031	290	Board of Engineers & Surveyors		5,987	5,163	5,306
			Drive By: 160 Democratic Dr	5,987	5,163	5,306
031	345	School Facilities Construction Commission		5,987	5,163	5,306
			Berry Hill - Carriage House	5,987	5,163	5,306
031	354	Executive Branch Ethics		5,987	5,163	5,306

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			Drive By: 1025 Capital Center Dr	5,987	5,163	5,306
031	765	Office of State Budget Director		8,890	9,250	9,506
			Drive By: Transportation Building	5,987	5,163	5,306
			Capitol Annex			
			Transportation Building	2,903	4,087	4,201
035	609	Dept of Transportation Support Services		299,029	371,971	382,278
			Drive By: 1219,1227,1230,1231,1234,1236,1239			
			Wilkinson Blvd ; Transportation Bldg; 700 Louisville Rd &			
			Airport Hanger (also includes Dept			
			605,607,609,615,616,617,618,625,628,630)	113,752	108,420	111,424
			Transportation Building	185,277	263,552	270,854
036	635	Economic Development		5,987	16,299	16,751
			Drive By: Old Capital Annex	5,987	10,326	10,612
			Mayo Underwood		5,973	6,139
039	079	Commonwealth Office of Technology		387,673	443,958	456,259
			Drive By: Cold Harbor; State Office Bldg; Twin Oaks;			
			Transportation; CHR Bldg; Capitol Annex, Sower Complex,			
			Glenn's Creek, Mero Street, Sea Hero	47,896	51,628	53,059
			Cold Harbor	323,295	367,568	377,753
			State Office Building	1,387	1,816	1,867
			Transportation Building	510	725	745
			CHR Building	2,497	3,317	3,409
			Capitol Annex			
			Sower Building	1,788	1,122	1,153
			500 Mero St.	10,301	17,781	18,274
039	130	Revenue		129,406	152,852	157,087
			Drive By: State Office Bldg & 514 Barrett Ave.; 11			
			Millcreek	11,974	15,489	15,918
			State Office Bldg	117,432	137,363	141,169
039	750	Finance - Office of the Secretary		51,456	67,909	69,790
			Drive By: Barret Ave; Warsaw; Postal Services building;			
			Transportation Bldg; CHR Building; State Office			
			Building,EEO Contract & Compliance; Ann & Olive St			
			Parking, 704 Capital Avenue	35,922	46,466	47,753
			Capitol Annex			
			CHR Bldg	212	-	-
			Transportation Building	13,230	18,702	19,220
			Legal & Legislative Services - State Office Building	2,093	2,741	2,817
039	757	Finance - Office of Inspector General		6,412	5,764	5,924
			Drive By: Transportation	5,987	5,163	5,306
			Transportation Building	425	601	618
039	758	Controller's Office		33,803	43,215	44,412

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			Drive By: Mero st.; State Office Building; Transportation Building	17,961	15,489	15,918
			Capitol Annex			
			State Office Building	1,942	2,543	2,614
			500 Mero St.	715	2,702	2,777
			MAYO UNDERWOOD		3,841	3,947
			Transportation	13,185	18,640	19,156
039	785	Finance- Facilities and Support Services		41,909	51,628	53,059
			Drive By: 701,705,707 Holmes St, Bush Building, Vest Lindsey House, 420 High St; 999 Chenault; Berry Hill on Lville Rd; Capital Annex, Lt. Governor's Mansion	41,909	51,628	53,059
045	075	Ky Higher Education Assistance Authority		5,987	5,163	5,306
			Drive By: 100 Airport Rd	5,987	5,163	5,306
045	415	KY Council on Postsecondary Education		5,987	5,163	5,306
			Drive By: 100 Airport Rd. KHEAA Building	5,987	5,163	5,306
050	410	Heritage Council		5,987	5,163	5,306
			Drive By: History Center	5,987	5,163	5,306
			History Center/Barstow House	-	-	-
050	529	Ky Arts Council		6,949	7,231	7,431
			Drive By: 500 Mero St.	5,987	5,163	5,306
			500 Mero St.	962	2,068	2,125
050	550	Historical Society		233,491	260,534	267,753
			Drive By: History Center; 300 Broadway, Military History Museum	17,961	15,489	15,918
			History Center & Barstow House	215,530	245,046	251,835
050	660	Fish and Wildlife Resources		5,987	30,977	31,835
			Drive By: Sportsman Lane, 1121 Lville Rd suites 101-103; Benson Creek Boat Ramp; Fish & Wildlife KEWS tower; 3786 Georgetown Rd, 1632 Lville Rd	5,987	30,977	31,835
050	670	Parks		35,975	43,436	44,639
			Drive By: Holmes St; Capitol Annex; 500 Mero St.	17,961	15,489	15,918
			Capitol Annex	12,984	13,699	14,079
			500 Mero St	5,030	14,248	14,643
050	850	Tourism Arts & Heritage - Sec office		6,945	15,036	15,453
			Drive By: 500 Mero St, 1015 Leestown	5,987	10,326	10,612
			500 Mero St.	958	4,711	4,841
050	860	Travel		7,430	9,183	9,438
			Drive By: 500 Mero St.	5,987	5,163	5,306
			500 Mero St.	1,443	4,021	4,132
051	340	Commission on Deaf Hard Hearing		5,987	5,163	5,306

Cabinet	Dept	Agency	Location	FY2026	FY2027	FY2028
			Drive By: 632 Versailles Rd	5,987	5,163	5,306
051	540	Dept of Education		128,042	83,397	85,708
			Drive By: Sower Building; Central Lab	11,974	10,326	10,612
			Sower Building	114,696	71,949	73,942
			Central Lab	1,372	1,123	1,154
051	555	Libraries & Archives		11,974	10,326	10,612
			Drive By: Coffee Tree Rd; Leestown Rd.	11,974	10,326	10,612
51 (prev 056)		Education and Labor Cabinet		102,054	324,960	333,964
			Drive By: 500 Mero St. includes departments			
			106,107,113,114,142,143,407,507,532,531, 4 Mill Creek,			
			42 Mill Creek,First City Complex Athletic Drive	65,856	67,117	68,977
			500 Mero St.	36,198	257,843	264,987
053		Cabinet for Health and Family Services		591,991	394,293	405,218
			Drive By: 275 E Main St - departments			
			727,721,723,725,728,729,730,736,746,748,739, Sower			
			Blvd; US 421 Warehouse; Twilight Tr.	107,765	77,443	79,588
			Schenkel Lane	-	-	-
			East Main St	141,098	187,416	192,608
			Central Lab	168,009	125,025	128,489
			First City Complex	175,118	-	-
			Mayo Underwood		4,410	4,532
054	500	Justice Administration		125,234	145,529	149,562
			Drive By: State Office Bldg; Central Lab	11,974	10,326	10,612
			State Office Bldg Annex	64,472	95,269	97,908
			Central Lab	48,788	39,935	41,042
054	520	State Poli KSP HQ/Academy/LAB		461,850	723,579	743,628
			Drive By: HQ; Academy, LAB, 1250, 1266, 1301, 1311			
			Lville Rd, Airport Rd, 1040 US 127 South, LRC Barn		56,791	58,365
			KSP HQ/Academy/LAB	461,850	666,788	685,263
054	515	Dept of Public Advocacy		11,974	15,489	15,918
			Drive By: St Clair, Mill Creek	11,974	15,489	15,918
054	523	Juvenile Justice		11,974	10,326	10,612
			Drive By: Capital Center Drive-3rd Floor; US 127	11,974	10,326	10,612
054	527	Corrections		28,104	28,961	29,764
			Drive By: CHR Bldg; Leestown Rd; Old Lawrenceburg rd.	17,961	15,489	15,918
			CHR Bldg	10,143	13,473	13,846
055	790	Personnel Cabinet		49,058	54,540	56,052
			Drive By: State Office Bldg, includes department 793 &			
			794	17,961	15,489	15,918

Cabinet	Dept	Agency	Location	FY2026	FY2027	FY2028
			State Office Bldg	31,097	39,052	40,134
057		Energy & Environment Cabinet		371,805	273,976	281,567
			Drive By: 300 Sower Building includes dept 126,140,141,128,129,139; Central Lab; 115 Northgate; Air quality at Lab, 211 Sower Blvd	59,869	56,791	58,365
			Central Lab	105,125	86,050	88,434
			Sower Building	206,810	131,134	134,768
058		Public Protection Cabinet		80,425	107,771	110,758
			Drive By: Mero St. includes departments 675,676,677,678,680,681,685,690; 105 Sea Hero Drive Mero St.	59,869	46,466	47,753
				20,555	61,306	63,005
	179	KY BOARD OF EMERGENCY MEDICAL SERVICES			6,726	6,913
31	074	Department of Veterans Affairs			5,163	5,306
			Drive By:1111 Louisville Road		5,163	5,306
TOTAL				4,875,400	5,124,900	5,266,900