



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
COMMONWEALTH OFFICE OF TECHNOLOGY**

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Holly M. Johnson
SECRETARY

Jim Barnhart
CHIEF INFORMATION OFFICER

September 9, 2025

Ms. Jenny Bannister, Deputy Director
Office of Budget Review
Legislative Research Commission
Room 136 Capitol Annex
Frankfort, Kentucky 40601

Dear Ms. Bannister:

Attached are the recommended rates for telecommunications and computer services charges for use in preparation of agency budget requests for fiscal biennium 2026-2028.

If you have any questions, please feel free to contact me at (502) 564-6824.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Barnhart".

Jim Barnhart, Chief Information Officer

Attachment

c: John Hicks
Kevin Cardwell
Janice Tomes
Carla Wright
Tina Howard

Computer Services Rated Services and Enterprise Assessment Charges
2026-2028 Aids to Calculation

Category	Activity	Service Description	Unit of Measure	25/26 Rate	27/28 Rate
Citrix Platform	CX10	Virtual Application Services	Per User/Mo	30.00	30.00
Client Computing	CC10	Client Computing - Tier I	Per Device/Mo	60.00	60.00
Client Computing	CC19	Client Computing - CARES Laptop (Limited Quantity and Time)	Per Device/Mo	60.00	60.00
Client Computing	CC20	Client Computing - Tier II	Per Device/Mo	63.00	63.00
Client Computing	CC30	Client Computing - Tier III - Standard Laptop Bundle	Per Device/Mo	70.00	70.00
Client Computing	CC40	Client Computing - Developer Desktop Bundle	Per Device/Mo	65.00	65.00
Client Computing	CC45	Client Computing - Developer Laptop Bundle	Per Device/Mo	95.00	95.00
Client Computing	CC80	Client Computing - Tier VI	Per Device/Mo	80.00	80.00
Client Computing	CM10	20" Monitor	Per Device/Mo	1.00	1.00
Client Computing	CM20	24" Monitor	Per Device/Mo	3.00	3.00
Client Computing	CM27	27" Monitor	Per Device/Mo	5.00	5.00
Connectivity	DC10	Network Connectivity 0-25 Mb/s	Per Circuit	275.00	275.00
Connectivity	DC20	Network Connectivity - < 5 staff (non-state NW)	DC - Kiosk	100.00	100.00
Connectivity	DC30	Network Connectivity >25 Mb/s	Per Circuit	725.00	725.00
Connectivity	DC40	Network Connectivity - Non-Traditional	Per Line	420.00	420.00
Connectivity	DW10	Wireless Access Pt	Per Wireless Access Pt	55.00	55.00
Connectivity	LN10	Network Switch	Per 24 Ports	65.00	65.00
Connectivity	VP10	External Secure Connection	Per Account/Mo	3.00	3.00
Connectivity	VP50	Dedicated Network VPN Tunnel Site-to-Site	Per Account/Mo	500.00	500.00
Consulting	CS10	Application Development	Per Hour	110.00	110.00
Consulting	CS20	Project Management	Per Hour	100.00	100.00
Consulting	CS30	Database Administration	Per Hour	90.00	90.00
Consulting	CS40	Out-of-Scope Desktop Support	Per Hour	50.00	50.00
Consulting	CS50	Security Consulting	Per Hour	70.00	70.00
Fire Wall	FW20	Application Firewall	Per FW	7,500.00	7,500.00
Mainframe	MN10	Mainframe CPU cycles - 1st and 2nd Shift	CPU Hours	2,000.00	2,000.00
Mainframe	MN20	Mainframe online transactions (non-CICS)	CPU Minute	42.00	42.00
Mainframe	MN40	Mainframe online transactions (CICS)	CPU Minute	48.00	48.00
Mainframe	ST10	Mainframe storage	Per MB/Mo	0.008	0.008
Mainframe	ST30	Mainframe tape storage	Per GB/Mo	0.0006	0.0006
Mainframe	ST40	Mainframe report storage	Per LPAR	2.50	2.50
Microsoft	MB10	Mailbox	Per Mailbox	5.00	5.00
Microsoft	MB20	New - Microsoft Office Online Suite	Per License	34.00	34.00
Print	CP10	Mainframe Hardcopy print	Per 100 Pages	4.00	4.00
Storage	ST60	Open Systems Solid State Storage (Block Storage)	Per GB/Mo	0.15	0.13
Storage	ST80	Open Systems Storage (File Storage)	Per GB/Mo	0.12	0.11
Storage	ST90	Open Systems Backups	Per GB/Mo	0.07	0.06
Storage	ST85	Archive Rate	Per GB/Mo	0.05	0.05
Storage	FS10	Forensic Storage	Per GB/Mo	1.00	1.00
UNIX	UX10	Unix Server	Per LPAR/Mo	550.00	550.00
UNIX	UX30	2GB RAM on UX LPAR	2GB RAM/Mo	30.00	30.00
UNIX	UX40	1 CPU on UX LPAR	1 CPU/Mo	45.00	45.00
UNIX - DR	UX15	DR-Unix Server	Per LPAR/Mo	550.00	550.00
UNIX - DR	UX35	DR-2GB RAM on UX LPAR	2GB RAM/Mo	30.00	30.00
UNIX - DR	UX45	DR-1 CPU on UX LPAR	1 CPU/Mo	45.00	45.00
Virtual Desktop	VD10	Virtual Desktop	Per VD/Mo	48.00	48.00
Virtual Desktop	VD20	VD Addl CPU	Per CPU/Mo	5.00	5.00
Virtual Desktop	VD30	VD Addl 2GB RAM	Per 2GB RAM/Mo	3.00	3.00
VM Server	LX10	Linux VM Server includes DBAs	Per VM/Mo	500.00	450.00
VM Server	LX20	1 Extra LinuxOne CPU	Per VM CPU/Mo	300.00	250.00
VM Server	LX30	1GB Extra LinuxOne memory	Per 1GB RAM/Mo	40.00	40.00
VM Server - DR	LX15	DR-Linux VM Server + DBA	Per VM/Mo	500.00	450.00
VM Server - DR	LX25	DR-1 Extra LinuxOne CPU	Per VM CPU/Mo	300.00	250.00
VM Server - DR	LX35	DR-1GB Extra LinuxOne memory	Per 1GB RAM/Mo	40.00	40.00
VM Server	SQ10	Wintel SQL Server includes DBAs	Per VM/Mo	200.00	175.00
VM Server	SQ20	VM Server Add On	Per VM CPU/Mo	20.00	16.00
VM Server	SQ30	VM Server Add On	Per 2GB RAM/Mo	6.00	6.00
VM Server - DR	SQ15	DR-Wintel SQL Server + DBAs	Per VM/Mo	200.00	175.00
VM Server - DR	SQ25	DR-VM Server Add On	Per VM CPU/Mo	20.00	16.00
VM Server - DR	SQ35	DR-VM Server Add On	Per 2GB RAM/Mo	6.00	6.00
Voice	VC10	Traditional Voice Service	Per Centrex Line/Mo	37.00	37.00
Voice	VC40	Phone Equipment Maint	Per Hour	85.00	85.00
Voice	VC50	Long Distance	Per Minute	0.10	0.10
Voice	VC60	Voice-over-IP (VoIP) service	Per Handset	20.00	20.00
Wintel	WN10	Physical Wintel Server	Per Server/Mo	400.00	400.00
Wintel	WN40	Wintel Domain Controller	Per Server/Mo	240.00	240.00
Wintel	WN50	Wintel Virtual Server	Per Server/Mo	100.00	75.00
Wintel	WN60	2GB RAM on WN VM	Per 2GB RAM/Mo	6.00	3.00
Wintel	WN70	1 CPU on WN VM	Per 1 VM CPU/Mo	11.00	6.00
Wintel - DR	WN55	DR-Wintel Virtual Server	Per Server/Mo	100.00	75.00
Wintel - DR	WN65	DR-2GB RAM on WN VM	Per 2GB RAM/Mo	6.00	3.00
Wintel - DR	WN75	DR-1 CPU on WN VM	Per 1 VM CPU/Mo	11.00	6.00
Enterprise Assessment	ENT0	Enterprise Assessment	Per FY25 MB10 Count	187.62	171.75
Security Assessment	CIS0	Security Assessment	Per FY25 MB10 Count	454.21	415.79