Workers' Compensation Premiums for 2024-2026 - Object Code E131

Workers' Compensation Premiums for 2024-2026 - Object Code E131									
Cabinet #	Agency #	Agency	Total Premium - Actual 2024	Proposed - FY 2025 & FY 2026					
31- General Government	10	Legislative Research Commission (010) & General Assembly (005)	32,224.76	50,461.34					
31- General Government	20	Judicial Retirement System	360.00	120.00					
31- General Government	25	Administrative Office of the Courts	651,523.28	1,652,335.24					
31- General Government	70	Office of the Governor	1,160.00	1,508.47					
31- General Government	85	Lieutenant Governor's Office	200.00	200.00					
31- General Government	110	Secretary of the Executive Cabinet	87.61	-					
31- General Government	76	Commission on Military Affairs	40.00	40.00					
31- General Government	135	Early Childhood Development Advisory Council	-	-					
31- General Government	30	Unified Prosecutorial System	50,204.21	115,457.60					
31- General Government	35	Agriculture	27,285.22	33,359.65					
31- General Government 31- General Government	89 40	Office of Ag Policy / Ag Development Board (in Agriculture 25 & 26) Attorney General	640.00 25,225.69	130,180.96					
31- General Government	45	Auditor of Public Accounts	5,240.00	4,880.00					
31- General Government	66	Registry of Election Finance	800.00	520.00					
31- General Government	74	Veterans Affairs	634,680.41	472,327.93					
31- General Government		Kentucky Infrastructure Authority	560.00	600.00					
31- General Government	84	Kentucky River Authority	4,093.71	240.00					
31- General Government	94	Homeland Security	600.00	2,039.66					
31- General Government	95	Department of Military Affairs	1,790,141.19	1,507,410.85					
31- General Government		National Guard	87,464.85	117,294.20					
31- General Government		Emergency Management Services - Volunteer	218,916.57	234,389.09					
31- General Government		Kentucky Public Pension Authority	11,116.34	12,485.42					
31- General Government	112	Department of Local Government	7,783.45	1,800.00					
31- General Government	120	Secretary of State	1,160.00	1,588.47					
31- General Government		Treasurer  Kentucky Communications Naturally Authority	1,977.58	1,360.00					
31- General Government 31- General Government		Kentucky Communications Network Authority  Board of Emergency Medical Services	520.00 760.00	400.00 320.00					
31- General Government		Board of Elections	760.00	720.00					
31- General Government		Personnel Board	480.00	440.00					
31- General Government	345	School Facilities Construction Commission	80.00	80.00					
31- General Government	354	Executive Branch Ethics Commission	520.00	520.00					
31- General Government		Human Rights Commission	1,040.00	12,419.99					
31- General Government	560	Kentucky Teachers Retirement System	10,309.45	5,640.00					
31- General Government	765	Office of the State Budget Director	800.00	800.00					
36-Economic Development	635	Economic Development (includes 635, 637, 638, 639,645)	5,531.03	2,760.00					
00 5:	750		7.004.04	40 407 40					
39-Finance & Administration		General Admin	7,804.94	10,467.12					
39-Finance & Administration	79	Commonwealth Office of Technology	19,352.71	12,416.27					
39-Finance & Administration 39-Finance & Administration	79 80	Commonwealth Office of Technology Kentucky Housing Corporation	19,352.71 12,146.90	12,416.27 15,388.13					
39-Finance & Administration 39-Finance & Administration 39-Finance & Administration	79 80 103	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators	19,352.71 12,146.90 27,560.00	12,416.27 15,388.13 39,420.33					
39-Finance & Administration 39-Finance & Administration 39-Finance & Administration 39-Finance & Administration	79 80 103 130	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue	19,352.71 12,146.90 27,560.00 127,157.05	12,416.27 15,388.13 39,420.33 108,768.78					
39-Finance & Administration	79 80 103 130 757	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General	19,352.71 12,146.90 27,560.00 127,157.05 40.00	12,416.27 15,388.13 39,420.33 108,768.78 40.00					
39-Finance & Administration 39-Finance & Administration 39-Finance & Administration 39-Finance & Administration	79 80 103 130	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue	19,352.71 12,146.90 27,560.00 127,157.05	12,416.27 15,388.13 39,420.33 108,768.78					
39-Finance & Administration	79 80 103 130 757 758	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19					
39-Finance & Administration	79 80 103 130 757 758 785	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 <b>269,716.90</b>	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 342,698.87					
39-Finance & Administration	79 80 103 130 757 758 785	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860)	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 <b>269,716.90</b> 4,281.17	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 342,698.87					
39-Finance & Administration  50-Tourism, Arts & Heritage 50-Tourism, Arts & Heritage	79 80 103 130 757 758 785 850 235	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 <b>269,716.90</b> 4,281.17 505,747.94	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 342,698.87 2,148.47 106,161.32					
39-Finance & Administration  50-Tourism, Arts & Heritage 50-Tourism, Arts & Heritage 50-Tourism, Arts & Heritage	79 80 103 130 757 758 785 850 235 410	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90 4,281.17 505,747.94 3,792.68	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 342,698.87 2,148.47 106,161.32 8,723.73					
39-Finance & Administration  50-Tourism, Arts & Heritage 50-Tourism, Arts & Heritage 50-Tourism, Arts & Heritage 50-Tourism, Arts & Heritage	79 80 103 130 757 758 785 850 235 410 529	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council Kentucky Arts Council	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90 4,281.17 505,747.94 3,792.68 440.00	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 342,698.87 2,148.47 106,161.32 8,723.73 440.00					
39-Finance & Administration  50-Tourism, Arts & Heritage	79 80 103 130 757 758 785 850 235 410 529 550	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council Kentucky Historical Society	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90 4,281.17 505,747.94 3,792.68 440.00 1,807.19	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 <b>342,698.87</b> 2,148.47 106,161.32 8,723.73 440.00 1,640.00					
39-Finance & Administration  50-Tourism, Arts & Heritage	79 80 103 130 757 758 785 850 235 410 529 550 552	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council Kentucky Historical Society Kentucky Center for the Arts	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90 4,281.17 505,747.94 3,792.68 440.00 1,807.19 66,291.39	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 <b>342,698.87</b> 2,148.47 106,161.32 8,723.73 440.00 1,640.00 18,607.79					
39-Finance & Administration  50-Tourism, Arts & Heritage	79 80 103 130 757 758 785 850 235 410 529 550 552 660	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council Kentucky Historical Society Kentucky Center for the Arts Fish and Wildlife	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90 4,281.17 505,747.94 3,792.68 440.00 1,807.19 66,291.39 409,319.89	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 <b>342,698.87</b> 2,148.47 106,161.32 8,723.73 440.00 1,640.00 18,607.79 545,222.81					
39-Finance & Administration  50-Tourism, Arts & Heritage	79 80 103 130 757 758 785 850 235 410 529 550 552 660 665	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council Kentucky Arts Council Kentucky Historical Society Kentucky Center for the Arts Fish and Wildlife Kentucky Horse Park	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90 4,281.17 505,747.94 3,792.68 440.00 1,807.19 66,291.39 409,319.89 70,228.24	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 <b>342,698.87</b> 2,148.47 106,161.32 8,723.73 440.00 1,640.00 18,607.79 545,222.81 11,352.20					
39-Finance & Administration  50-Tourism, Arts & Heritage	79 80 103 130 757 758 785 850 235 410 529 550 552 660 665	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council Kentucky Arts Council Kentucky Historical Society Kentucky Center for the Arts Fish and Wildlife Kentucky Horse Park Department of Parks	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90 4,281.17 505,747.94 3,792.68 440.00 1,807.19 66,291.39 409,319.89	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 <b>342,698.87</b> 2,148.47 106,161.32 8,723.73 440.00 1,640.00 18,607.79 545,222.81					
39-Finance & Administration  50-Tourism, Arts & Heritage	79 80 103 130 757 758 785 850 235 410 529 550 552 660 665 670	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council Kentucky Arts Council Kentucky Historical Society Kentucky Center for the Arts Fish and Wildlife Kentucky Horse Park	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90 4,281.17 505,747.94 3,792.68 440.00 1,807.19 66,291.39 409,319.89 70,228.24 957,609.92	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 <b>342,698.87</b> 2,148.47 106,161.32 8,723.73 440.00 1,640.00 18,607.79 545,222.81 11,352.20 783,617.28					
39-Finance & Administration  50-Tourism, Arts & Heritage	79 80 103 130 757 758 785 850 235 410 529 550 552 660 665 670 852	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council Kentucky Hritage Council Kentucky Historical Society Kentucky Center for the Arts Fish and Wildlife Kentucky Horse Park Department of Parks Kentucky Artisans Center Berea Total Tourism, Arts & Heritage Cabinet	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90  4,281.17 505,747.94 3,792.68 440.00 1,807.19 66,291.39 409,319.89 70,228.24 957,609.92 857.34 2,020,375.76	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 342,698.87  2,148.47 106,161.32 8,723.73 440.00 18,607.79 545,222.81 11,352.20 783,617.28 960.00 1,478,873.60					
39-Finance & Administration  50-Tourism, Arts & Heritage	79 80 103 130 757 758 785 850 235 410 529 550 552 660 665 670 852	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council Kentucky Hritage Council Kentucky Historical Society Kentucky Center for the Arts Fish and Wildlife Kentucky Horse Park Department of Parks Kentucky Artisans Center Berea Total Tourism, Arts & Heritage Cabinet  Education & Labor Office of the Secretary	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90 4,281.17 505,747.94 3,792.68 440.00 1,807.19 66,291.39 409,319.89 70,228.24 957,609.92 857.34 2,020,375.76	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 342,698.87  2,148.47 106,161.32 8,723.73 440.00 1,640.00 18,607.79 545,222.81 11,352.20 783,617.28 960.00 1,478,873.60					
39-Finance & Administration  50-Tourism, Arts & Heritage	79 80 103 130 757 758 785 850 235 410 529 550 552 660 665 670 852	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council Kentucky Historical Society Kentucky Historical Society Kentucky Center for the Arts Fish and Wildlife Kentucky Horse Park Department of Parks Kentucky Artisans Center Berea Total Tourism, Arts & Heritage Cabinet  Education & Labor Office of the Secretary Comm on the Deaf and Hard of Hearing	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90 4,281.17 505,747.94 3,792.68 440.00 1,807.19 66,291.39 409,319.89 70,228.24 957,609.92 857.34 2,020,375.76	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 342,698.87  2,148.47 106,161.32 8,723.73 440.00 18,607.79 545,222.81 11,352.20 783,617.28 960.00 1,478,873.60  14,135.59 2,422.37					
39-Finance & Administration  50-Tourism, Arts & Heritage 51-Education & Labor 51-Education & Labor	79 80 103 130 757 758 785 850 235 410 529 550 552 660 665 670 852	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council Kentucky Hritage Council Kentucky Historical Society Kentucky Center for the Arts Fish and Wildlife Kentucky Horse Park Department of Parks Kentucky Artisans Center Berea Total Tourism, Arts & Heritage Cabinet  Education & Labor Office of the Secretary Comm on the Deaf and Hard of Hearing Department for Workforce Development	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90 4,281.17 505,747.94 3,792.68 440.00 1,807.19 66,291.39 409,319.89 70,228.24 957,609.92 857.34 2,020,375.76  11,527.02 480.00 16,795.53	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 342,698.87  2,148.47 106,161.32 8,723.73 440.00 1,640.00 18,607.79 545,222.81 11,352.20 783,617.28 960.00 1,478,873.60  14,135.59 2,422.37 27,856.27					
39-Finance & Administration  50-Tourism, Arts & Heritage 51-Education & Labor 51-Education & Labor 51-Education & Labor	79 80 103 130 757 758 785 850 235 410 529 550 552 660 665 670 852	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council Kentucky Historical Society Kentucky Historical Society Kentucky Center for the Arts Fish and Wildlife Kentucky Horse Park Department of Parks Kentucky Artisans Center Berea Total Tourism, Arts & Heritage Cabinet  Education & Labor Office of the Secretary Comm on the Deaf and Hard of Hearing Department for Workforce Development Vocational Rehabilitation (employee count included w/ Workforce Dev)	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90 4,281.17 505,747.94 3,792.68 440.00 1,807.19 66,291.39 409,319.89 70,228.24 957,609.92 857.34 2,020,375.76  11,527.02 480.00 16,795.53 53,200.44	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 342,698.87  2,148.47 106,161.32 8,723.73 440.00 18,607.79 545,222.81 11,352.20 783,617.28 960.00 1,478,873.60  14,135.59 2,422.37					
39-Finance & Administration  50-Tourism, Arts & Heritage 51-Education & Labor 51-Education & Labor	79 80 103 130 757 758 785 850 235 410 529 550 552 660 665 670 852 530 340 531	Commonwealth Office of Technology Kentucky Housing Corporation Property Valuation Administrators Department of Revenue Office of the Inspector General Office of the Controller Finance Facilities Total Finance & Administration Cabinet  Tourism - Office of the Secretary & Dept of Travel (860) Kentucky State Fair Board Kentucky Heritage Council Kentucky Hritage Council Kentucky Historical Society Kentucky Center for the Arts Fish and Wildlife Kentucky Horse Park Department of Parks Kentucky Artisans Center Berea Total Tourism, Arts & Heritage Cabinet  Education & Labor Office of the Secretary Comm on the Deaf and Hard of Hearing Department for Workforce Development	19,352.71 12,146.90 27,560.00 127,157.05 40.00 3,060.99 72,594.31 269,716.90 4,281.17 505,747.94 3,792.68 440.00 1,807.19 66,291.39 409,319.89 70,228.24 957,609.92 857.34 2,020,375.76  11,527.02 480.00 16,795.53	12,416.27 15,388.13 39,420.33 108,768.78 40.00 4,051.19 152,147.05 342,698.87  2,148.47 106,161.32 8,723.73 440.00 1,640.00 18,607.79 545,222.81 11,352.20 783,617.28 960.00 1,478,873.60  14,135.59 2,422.37 27,856.27					

Workers' Compensation Premiums for 2024-2026 - Object Code E131

Worke	ers' Co	empensation Premiums for 2024-2026 - Object Coc	le E131	
Cabinet #	Agency #	Agency	Total Premium - Actual 2024	Proposed - FY 2025 & FY 2026
51-Education & Labor	532	Commission on Proprietary Education	280.00	360.00
51-Education & Labor	555	Libraries and Archives	3,181.43	2,320.00
51-Education & Labor	107	Dept of Workers Claims	-	8,250.51
51-Education & Labor	106	Department of Workplace Standards / Ky OSH Standards Board (113)	10,568.28	4,616.95
51-Education & Labor	114	Workers Comp Funding Commission	440.00	440.00
51-Education & Labor	142	Employment Services (UI, Commission & Career Development Office)	23,230.82	10,240.00
54.51. (* 0.1.1	5.40	Subtotal Education & Labor	372,934.99	87,141.68
51-Education & Labor	540	Kentucky Department of Education	44,946.46	63,995.59
51-Education & Labor		School for the Deaf	13,286.90	54,386.42
51-Education & Labor 51-Education & Labor		School for the Blind Career and Technical Education	29,296.80	62,932.85
51-Education & Labor		Subtotal KDE	70,175.63 <b>157,705.79</b>	165,101.62 <b>346,416.48</b>
		Total Education & Labor Cabinet	530,640.78	433,558.16
		Total Education & Labor Cabinet	550,040.76	433,336.10
53-Health & Family Services	721	CHFS Secretary (721) and Inspector General (723)	93,034.35	62,298.97
53-Health & Family Services	725	Aging and Independent Living	12,565.99	16,752.20
53-Health & Family Services	727	Income Support	19,061.00	18,080.00
53-Health & Family Services	728	Public Health	127,089.81	155,930.78
53-Health & Family Services	729	Behavioral Health	133,661.68	148,886.72
53-Health & Family Services	730	Family Resource Centers & Volunteer Services	720.00	760.00
53-Health & Family Services	731	Ombudsman	102.19	-
53-Health & Family Services	736	Community Based Services	1,117,621.77	1,196,085.97
53-Health & Family Services	739	Health Data and Analytics	640.00	_
53-Health & Family Services	746	Medicaid Services	6,668.76	7,348.47
53-Health & Family Services	767	Commission on Children With Special Health Care Needs	10,052.79	4,874.24
		Total Health & Family Services Cabinet	1,521,218.34	1,611,017.35
54-Justice & Public Safety	500	Justice Office of the Secretary	8,615.59	5,908.47
54-Justice & Public Safety	515	Public Advocacy	170,160.69	69,171.17
54-Justice & Public Safety	520	State Police & CVE	1,596,420.92	2,522,519.57
54-Justice & Public Safety	523	Juvenile Justice	2,229,041.48	1,956,286.93
54-Justice & Public Safety 54-Justice & Public Safety	525 527	Criminal Justice Training Corrections	23,991.74 2,647,022.51	208,943.98 2,314,064.10
54-Justice & Public Salety	321	Total Justice & Public Safety Cabinet	6,675,252.93	<b>7,076,894.22</b>
		Total Justice & Fubilic Salety Cabillet	0,073,232.93	7,070,094.22
55-Personnel Cabinet	790	Personnel Cabinet (includes 790, 793, & 794)	6,753.51	15,569.14
57-Energy & Environment	126	EEC Office of the Secretary	59,762.12	2,108.47
57-Energy & Environment		Mine Safety and Review Commission	120.00	120.00
57-Energy & Environment	123	Public Service Commission	2,693.80	2,760.00
57-Energy & Environment	124	Nature Preserves Commission	3,993.12	36,236.93
57-Energy & Environment	128	Natural Resources/Mines/Forestry/Conservation/Oil&Gas	1,284,082.27	1,160,773.38
57-Energy & Environment	129	Environmental Protection	122,986.35	116,063.01
57-Energy & Environment	139	Office of Administrative Services	3,040.00	3,400.00
57-Energy & Environment	141	Energy Policy	280.00	320.00
		Total Énergy & Environment	1,476,957.66	1,321,781.79
58-Public Protection Cabinet	675	PPC Office of the Sec, Occupations & Professions (677), Bxing Wres (678), Tax Appeal & Real Estate Authority	4,920.00	4,120.00
58-Public Protection Cabinet	374	Horse Racing Commission	3,603.90	32,375.24
58-Public Protection Cabinet	671	Kentucky Claims Commission	-	720.00
58-Public Protection Cabinet	676	Department of Insurance	83,589.00	3,714.24
58-Public Protection Cabinet	680	Alcohol Beverage Control	22,274.32	2,080.00
58-Public Protection Cabinet	681	Charitable Gaming	1,280.00	1,280.00
58-Public Protection Cabinet	685	Financial Institutions	3,800.00	9,227.12
58-Public Protection Cabinet	690	Housing, Buildings and Construction	34,165.61	286,524.96
		Total Public Protection	153,632.83	340,041.56
Occupational Boards	136	Board of Medical Imaging & Radiation Therapy	80.00	400.00
Occupational Boards	150	Board of Accountancy	400.00	400.00
Occupational Boards		Board of Barbering	520.00	440.00
Occupational Boards		Board of Chiropractic Examiners	-	200.00
Occupational Boards	171	Kentucky Applied Behavior Analysis Licensing Board	200.00	-
Occupational Boards	172	Board of Professional Counselors	320.00	280.00
Occupational Boards		Board of Dentistry	520.00	160.00
Occupational Boards	190	Board of Embalmers and Funeral Home Directors	320.00	360.00

## Workers' Compensation Premiums for 2024-2026 - Object Code E131

	Workers Compensation Fremians for 2024-2020 - Object Code E131							
Cabinet #	Agency #	Agency	Total Premium - Actual 2024	Proposed - FY 2025 & FY 2026				
Occupational Boards	200	Board of Architects	400.00	240.00				
Occupational Boards	205	Board of Landscape Architects	40.00	40.00				
Occupational Boards	210	Board of Psychology	360.00	360.00				
Occupational Boards	215	Board of Social Work	320.00	280.00				
Occupational Boards	225	Board of Hairdressers/Cosmetologists	2,467.95	880.00				
Occupational Boards	230	Board of Hearing Aid Dealers / Fitters	240.00	280.00				
Occupational Boards	240	Board of Long-Term Care Administrators	320.00	240.00				
Occupational Boards	245	Board of Medical Licensure	960.00	1,040.00				
Occupational Boards	250	Board of Nursing	2,880.00	3,120.00				
Occupational Boards	255	Board of Opthalmic Dispensers	200.00	160.00				
Occupational Boards	260	Board of Optometric Examiners	80.00	280.00				
Occupational Boards	262	Board of Occupaional Therapy	280.00	240.00				
Occupational Boards	263	Board of Respiratory Care Practitioners	320.00	320.00				
Occupational Boards	264	Board of Certification for Marriage & Family Therapists	240.00	280.00				
Occupational Boards	270	Board of Pharmacy	720.00	18,321.35				
Occupational Boards	275	Board of Physical Therapy	480.00	440.00				
Occupational Boards	290	Board of Professional Engineers & Land Surveyors	360.00	480.00				
Occupational Boards	295	Board of Speech Pathology & Audiology	-	240.00				
Occupational Boards	310	Board of Veterinary Examiners	280.00	360.00				
Occupational Boards	391	Board of Professional Geologists	120.00	160.00				