

**Governmental Services Center for 2024-2026 - Object Code E133**

Appr	Agency Name	PFT Cap	FY24	FY25	FY26
	<b>Legislative Research Commission</b>	<b>377</b>	<b>15,010.42</b>	<b>14,943.52</b>	<b>14,943.52</b>
GOV0	Office of the Governor	30	1,191.30	1,189.14	1,189.14
035W	Agriculture (Includes former GOAP)	237	9,411.30	9,394.20	9,394.20
040M	Attorney General	238	8,656.81	9,433.84	9,433.84
045C	Auditor of Public Accounts	140	5,559.42	5,549.32	5,549.32
066N	Registry of Election Finance	13	516.23	515.29	515.29
074D	Veterans' Affairs	816	34,428.67	32,344.59	32,344.59
082K	Kentucky Infrastructure Authority	28	794.20	1,109.86	1,109.86
084J	Kentucky River Authority	10	397.10	396.38	396.38
0940	Homeland Security	10	397.10	396.38	396.38
095K	Military Affairs	101	4,010.72	4,003.44	4,003.44
100H	Kentucky Public Pension Authority (formerly KRS)	270	10,721.73	10,702.25	10,702.25
120E	Secretary of State	33	1,191.30	1,308.05	1,308.05
125D	Treasury	35	1,270.72	1,387.33	1,387.33
137A	Kentucky Communications Network Authority	14	595.65	554.93	554.93
185F	Board of Elections	13	595.65	515.29	515.29
268A	Personnel Board	5	198.55	198.19	198.19
345A	School Facilities Construction Commission	3	119.13	118.91	118.91
354A	Executive Branch Ethics Commission	5	198.55	198.19	198.19
370C	Commission on Human Rights	19	794.20	753.12	753.12
765A	Office of State Budget Director	22	873.62	872.04	872.04
LDA0	Department for Local Government	49	1,945.80	1,942.26	1,942.26
075X	KHEAA	12	754.49	475.66	475.66
415W	Council on Postsecondary Education	52	1,866.38	2,061.17	2,061.17
136A	Kentucky Board of Medical Imaging and Radiation Therapy	2	79.42	79.28	79.28
150A	Accountancy	3	119.13	118.91	118.91
165A	Barbering	3	119.13	118.91	118.91
170A	Chiropractic Examiners		39.71	-	-
180A	Dentistry	5	198.55	198.19	198.19
190A	Embalmers and Funeral Directors	4	158.84	158.55	158.55
200A	Architects	2	79.42	79.28	79.28
205A	Examiners and Registration of Landscape Architects	1	39.71	39.64	39.64
215A	Social Work	2	79.42	79.28	79.28
225A	Hairdressers and Cosmetologists	16	754.49	634.21	634.21
245A	Medical Licensure	20	754.49	792.76	792.76
250A	Nursing	62	2,382.61	2,457.55	2,457.55
260A	Optometric Examiners	1	39.71	39.64	39.64
263A	Respiratory Care	2	79.42	79.28	79.28
270A	Pharmacy	14	476.52	554.93	554.93
275A	Physical Therapy	4	158.84	158.55	158.55
290A	Licensure for Professional Engineers and Land Surveyors	10	397.10	396.38	396.38
35K0	General Administration and Support	261	10,404.05	10,345.51	10,345.51
35B0	Aviation	30	1,191.30	1,189.14	1,189.14
35C0	Revenue Sharing	17	675.07	673.85	673.85
35E0	Public Transportation	19	754.49	753.12	753.12

**Governmental Services Center for 2024-2026 - Object Code E133**

Appr	Agency Name	PFT Cap	FY24	FY25	FY26
35F0	Highways	4,170	162,970.32	165,290.35	165,290.35
35G0	Vehicle Regulation	388	15,248.68	15,379.53	15,379.53
<b>Total Transportation Cabinet</b>		<b>4,885</b>	<b>191,243.91</b>	<b>193,631.50</b>	<b>193,631.50</b>
<b>635E</b>	<b>Economic Development</b>	<b>85</b>	<b>3,375.36</b>	<b>3,369.23</b>	<b>3,369.23</b>
7500	General Administration	126	4,566.66	4,994.38	4,994.38
7570	Office of Inspector General		79.42	-	-
7580	Controller	88	2,978.26	3,488.14	3,488.14
7850	Facilities and Support Services	230	9,371.59	9,116.73	9,116.73
0790	Commonwealth Office of Technology	280	11,913.03	11,098.63	11,098.63
130X	Revenue	825	32,760.85	32,701.33	32,701.33
<b>Total Finance and Administration Cabinet</b>		<b>1,549</b>	<b>61,669.81</b>	<b>61,399.21</b>	<b>61,399.21</b>
850X	Secretary	23	913.33	911.67	911.67
235W	State Fair Board	225	8,934.78	8,918.54	8,918.54
410R	Heritage Council	20	595.65	792.76	792.76
529K	Arts Council	12	476.52	475.66	475.66
550P	Historical Society	41	1,508.98	1,625.16	1,625.16
660G	Fish and Wildlife Resources	455	18,068.10	18,035.28	18,035.28
665N	Horse Park Commission	77	3,057.68	3,052.12	3,052.12
670K	Parks	715	28,392.73	28,341.15	28,341.15
852F	Artisans Center	24	953.04	951.31	951.31
860F	Travel	34	1,350.14	1,347.69	1,347.69
<b>Total Tourism, Arts and Heritage Cabinet</b>		<b>1,626</b>	<b>64,250.95</b>	<b>64,451.34</b>	<b>64,451.34</b>
340T	Deaf and Hard of Hearing	14	555.94	554.93	554.93
407E	Environmental Education Council	4	79.42	158.55	158.55
507S	Office of the Secretary	189	7,942.02	7,491.58	7,491.58
532A	Commission on Proprietary Education	2	79.42	79.28	79.28
545G	Kentucky Educational Television	118	4,685.79	4,677.28	4,677.28
555Q	Libraries And Archives	67	2,620.87	2,655.74	2,655.74
WD00	Workforce Development	664	26,248.39	26,319.61	26,319.61
106B	Workplace Standards	114	4,685.79	4,518.73	4,518.73
107B	Workers Claims	133	4,765.21	5,271.85	5,271.85
113K	Occupational Safety and Health Review Commission	4	158.84	158.55	158.55
114W	Workers Compensation Funding Commission	14	555.94	554.93	554.93
<b>Subtotal EWD</b>		<b>1,323</b>	<b>52,377.63</b>	<b>52,441.03</b>	<b>52,441.03</b>
EDB0	Operations and Support Services	178	7,068.40	7,055.56	7,055.56
EDD0	Learning and Results Services	858	34,071.28	34,009.38	34,009.38
<b>Subtotal KDE</b>		<b>1,036</b>	<b>41,139.68</b>	<b>41,064.94</b>	<b>41,064.94</b>
<b>Total Education and Labor</b>		<b>2,359</b>	<b>93,517.31</b>	<b>93,505.97</b>	<b>93,505.97</b>
721A	General Administration and Program Support	649	25,017.37	25,725.04	25,725.04
725G	Aging and Independent Living	248	9,848.11	9,830.22	9,830.22
727M	Income Support	190	7,147.82	7,531.21	7,531.21
728S	Public Health	292	11,595.35	11,574.29	11,574.29
729T	Behavioral Health, Developmental and Intellectual Disabilities	649	25,811.58	25,725.04	25,725.04

**Governmental Services Center for 2024-2026 - Object Code E133**

<b>Appr</b>	<b>Agency Name</b>	<b>PFT Cap</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>
730H	Family Resource Centers and Volunteer Services	12	397.10	475.66	475.66
736Z	Community Based Services	4,700	182,666.53	186,298.47	186,298.47
739J	Health and Data Analytics		992.75		
746W	Medicaid Services	197	6,512.46	7,808.68	7,808.68
767Y	Commission for Children with Special Health Care Needs	140	5,559.42	5,549.32	5,549.32
<b>Total Health and Family Services Cabinet</b>		<b>7,077</b>	<b>275,548.49</b>	<b>280,517.93</b>	<b>280,517.93</b>
500A	Justice Administration	148	5,400.58	5,866.42	5,866.42
515B	Public Advocacy	569	22,555.35	22,554.01	22,554.01
520D	State Police	1,889	73,344.58	74,876.13	74,876.13
523J	Juvenile Justice	1,135	48,366.92	44,989.10	44,989.10
525E	Criminal Justice Training	195	7,783.18	7,729.40	7,729.40
527A	Corrections-Corrections Management	174	5,638.84	6,897.01	6,897.01
527B	Corrections-Community Services and Local Facilities	964	34,349.25	38,211.01	38,211.01
527C	Corrections-Adult Correctional Institutions	2,659	117,502.23	105,397.37	105,397.37
<b>Total Justice and Public Safety Cabinet</b>		<b>7,733</b>	<b>314,940.93</b>	<b>306,520.45</b>	<b>306,520.45</b>
55A0	General Operations	145	5,877.17	5,747.48	5,747.48
55B0	Public Employees Deferred Compensation Authority	17	675.07	673.85	673.85
55E0	Workers' Compensation Benefits and Reserve	7	277.97	277.47	277.47
<b>Total Personnel Cabinet</b>		<b>169</b>	<b>6,830.21</b>	<b>6,698.80</b>	<b>6,698.80</b>
123F	Public Service Commission	84	3,017.97	3,329.59	3,329.59
140A	Kentucky Nature Preserves Commission	17	675.07	673.85	673.85
126A	Secretary	46	1,786.96	1,823.35	1,823.35
141E	Office of Energy Policy	6	238.26	237.83	237.83
128N	Natural Resources	486	19,497.67	19,264.05	19,264.05
129B	Environmental Protection	675	26,804.33	26,755.63	26,755.63
139A	Office of Administrative Services	86	3,415.07	3,408.87	3,408.87
<b>Total Energy and Environment Cabinet</b>		<b>1,400</b>	<b>55,435.33</b>	<b>55,493.17</b>	<b>55,493.17</b>
374A	Horse Racing Commission	61	1,548.69	2,417.92	2,417.92
672C &					
672D	Claims and Appeals	10	397.10	396.38	396.38
675J	Secretary	61	2,382.61	2,417.92	2,417.92
676D	Insurance	101	3,851.88	4,003.44	4,003.44
677A	Professional Licensing	37	1,310.43	1,466.61	1,466.61
678B	Boxing and Wrestling Authority	1	39.71	39.64	39.64
680B	Alcoholic Beverage Control	56	2,144.35	2,219.73	2,219.73
681C	Charitable Gaming	37	1,310.43	1,466.61	1,466.61
685G	Financial Institutions	97	3,851.88	3,844.88	3,844.88
690P	Housing, Buildings and Construction	247	8,895.07	9,790.58	9,790.58
<b>Total Public Protection Cabinet</b>		<b>708</b>	<b>25,732.15</b>	<b>28,063.71</b>	<b>28,063.71</b>