

Cabinet Name	Appropriation Unit	FY22 Average	FY 23 AVG
General Government	Commonwealth's Attorneys	415	441
General Government	County Attorneys	257	270
General Government	Agriculture	211	213
General Government	Attorney General	179	189
General Government	Auditor of Public Accounts	118	117
General Government	Registry of Election Finance	13	11
General Government	Veterans' Affairs	542	493
General Government	Kentucky Infrastructure Authority	13	15
General Government	Kentucky River Authority	8	7
General Government	Homeland Security	5	6
General Government	Military Affairs	79	76
General Government	Kentucky Retirement Systems	247	249
General Government	Secretary of State	29	30
General Government	Treasury	24	24
General Government	KY Board for Medical Imaging & Radiation The	2	2
General Government	Accountancy	3	3
General Government	Barbering	3	2
General Government	KY Board of Emergency Medical Services		8
General Government	Dentistry	5	4
General Government	Board of Elections	8	9
General Government	Embalmers and Funeral Directors	2	3
General Government	Architects	2	2
General Government	Examiners & Registration of Landscape Archite	1	1
General Government	Social Work	1	2
General Government	Hairdressers and Cosmetologists	15	14
General Government	Medical Licensure	20	20
General Government	Nursing	57	57
General Government	Optometric Examiners	1	1
General Government	Respiratory Care	2	2
General Government	Personnel Board	5	5
General Government	Pharmacy	12	12
General Government	Physical Therapy	3	3
General Government	Licensure for Prof. Engineers and Land Survey	7	8
General Government	School Facilities Construction Commission	2	2
General Government	Executive Branch Ethics Commission	5	5
General Government	Commission on Human Rights	16	15
General Government	Office of State Budget Director	19	19
General Government	Office of the Governor	22	23
General Government	Military Affairs Commission	1	1
General Government	Lieutenant Governor	4	5
General Government	Secretary of the Cabinet	2	2
General Government	Department for Local Government	42	43
Economic Development	Economic Development	64	66
Department of Education	Operations and Support Services	186	177

Cabinet Name	Appropriation Unit	FY22 Average	FY 23 AVG
Department of Education	Learning and Results Services	846	834
Educ & Labor	Deaf and Hard of Hearing	12	12
Educ & Labor	Environmental Education Council	2	2
Educ & Labor	Secretary	68	134
Educ & Labor	Workforce Development	393	464
Educ & Labor	Workforce Innovation Bd		3
Educ & Labor	Proprietary Education	2	2
Educ & Labor	Kentucky Educational Television	116	114
Educ & Labor	Libraries and Archives	58	57
Educ & Labor	Secretary	98	
Educ & Labor	Workplace Standards	97	88
Educ & Labor	Workers' Claims	97	115
Educ & Labor	Occupational Safety and Health Review Comm	3	3
Educ & Labor	Workers' Compensation Funding Commission	12	11
Educ & Labor	Career Development Office	131	
Energy and Environment Cabinet	Public Service Commission	68	69
Energy and Environment Cabinet	Kentucky Nature Preserves Commission	15	16
Energy and Environment Cabinet	Secretary	44	42
Energy and Environment Cabinet	Office of Energy Policy	5	3
Energy and Environment Cabinet	Natural Resources	448	443
Energy and Environment Cabinet	Environmental Protection	619	621
Energy and Environment Cabinet	Office of Administrative Services	75	77
Finance and Administration	Commonwealth Office of Technology	249	224
Finance and Administration	Revenue	751	725
Finance and Administration	Secretary	101	111
Finance and Administration	Controller	71	75
Finance and Administration	Facilities and Support Services	213	207
Health and Family Services	General Administration and Program Support	586	587
Health and Family Services	Aging and Independent Living	173	208
Health and Family Services	Income Support	157	143
Health and Family Services	Public Health	261	245
Health and Family Services	Behavioral Health, Developmental & Intellectual	378	357
Health and Family Services	Family Resource Centers and Volunteer Servic	9	10
Health and Family Services	Community Based Services	4,120	4,141
Health and Family Services	Medicaid Administration	133	169
Health and Family Services	Comm for Children with Special Health Care N	112	116
Health and Family Services	Office of Health and Data Analytics	16	15
Justice and Public Safety	Justice Administration	114	126
Justice and Public Safety	Public Advocacy	547	548
Justice and Public Safety	State Police	1,674	1,740
Justice and Public Safety	Juvenile Justice	942	984
Justice and Public Safety	Criminal Justice Training	183	183
Justice and Public Safety	Corrections Management	145	169

Cabinet Name	Appropriation Unit	FY22 Average	FY 23 AVG
Justice and Public Safety	Community Services and Local Facilities	845	950
Justice and Public Safety	Adult Correctional Institutions	2,260	2,318
Personnel	General Operations	155	151
Postsecondary Education	Kentucky Higher Education Assistance Authority	14	12
Postsecondary Education	Council on Postsecondary Education	43	47
Public Protection Cabinet	Kentucky Claims Commission	9	10
Public Protection Cabinet	Horse Racing Commission	37	37
Public Protection Cabinet	Secretary	54	55
Public Protection Cabinet	Insurance	85	84
Public Protection Cabinet	Department for Professional Licensing	27	29
Public Protection Cabinet	Boxing and Wrestling Authority	1	1
Public Protection Cabinet	Alcoholic Beverage Control	48	49
Public Protection Cabinet	Charitable Gaming	30	32
Public Protection Cabinet	Financial Institutions	91	85
Public Protection Cabinet	Housing, Buildings and Construction	211	219
Tourism, Arts and Heritage Cabinet	State Fair Board	92	110
Tourism, Arts and Heritage Cabinet	Heritage Council	13	15
Tourism, Arts and Heritage Cabinet	Arts Council	11	11
Tourism, Arts and Heritage Cabinet	Historical Society	35	39
Tourism, Arts and Heritage Cabinet	Fish and Wildlife Resources	374	373
Tourism, Arts and Heritage Cabinet	Horse Park Commission	57	57
Tourism, Arts and Heritage Cabinet	Parks	583	598
Tourism, Arts and Heritage Cabinet	Secretary	17	16
Tourism, Arts and Heritage Cabinet	Artisans Center	16	21
Tourism, Arts and Heritage Cabinet	Travel	28	26
Transportation	Aviation	22	25
Transportation	Revenue Sharing	14	13
Transportation	Public Transportation	14	14
Transportation	Highways	3,524	3,568
Transportation	Vehicle Regulation	183	222
Transportation	General Administration and Support	219	219