

2024-2026 Facilities Security - Cost by Agency

Cabinet	Dept	Agency	Location	FY 2024	FY 2025	FY 2026
010	010	Legislative Research Commission		419,829	709,483	739,130
			Drive By: Capitol; Capitol Annex; Twilight Trail	24,351	17,677	18,415
			Capitol	199,386	311,956	324,992
			Capitol Annex 702 Capitol Ave	196,093	379,850	395,722
010	010	Legislative Ethics Commission		6,088	5,892	6,138
			Drive By: Millville Rd #22 MillCreek Park	6,088	5,892	6,138
020	020	Judicial Branch		99,726	145,132	151,196
			Drive By: Capitol; Clerk Capitol; Vandalay Drive (old Home Depot)	18,263	17,677	18,415
			Capitol (Includes Clerk's Office)	81,463	127,455	132,781
031	035	Agriculture		6,088	5,892	6,138
			Drive By: Corporate Dr.	6,088	5,892	6,138
031	040	Attorney General		70,658	44,361	46,215
			Drive By: Capitol; CAPS Center- Versailles Rd.	12,175	11,785	12,277
			Capitol	58,482	32,577	33,938
031	045	Auditor		6,088	5,892	6,138
			Drive By: St. Clair	6,088	5,892	6,138
031	066	Registry for Election Finance		6,088	5,892	6,138
			Drive By: Capital Center Dr.	6,088	5,892	6,138
031	070	Governor's Office		114,830	172,397	179,601
			Drive By: Capitol (070 & 110)	12,175	11,785	12,277
			Capitol (Includes Sec. of Cabinet)	102,655	160,613	167,324
				-	-	-
031	076	Military Affairs Commission KCMA		9,205	10,770	11,220
			Drive By: Capitol	6,088	5,892	6,138
			Capitol	3,118	4,878	5,082
031	082	Ky Infrastructure Authority		6,088	5,892	6,138
			Drive By: 100 Airport Rd.	6,088	5,892	6,138
031	084	Ky River Authority		6,088	5,892	6,138
			Drive By: 403 Wapping St	6,088	5,892	6,138
031	089	Governor's Office of Ag Policy		6,088	5,892	6,138
			Drive By: Ann St.	6,088	5,892	6,138
031	094	Office of Homeland Security		6,088	5,892	6,138

		Drive By: Transportation Building	6,088	5,892	6,138
031	100	Ky Public Pension Authority	6,088	5,892	6,138
		Drive By: Louisville Rd.	6,088	5,892	6,138
		1260- 1270 Louisville Rd.	-	-	-
031	112	Department for Local Government	6,088	5,892	6,138
		Drive By: 100 Airport Road 3rd Floor			
		KHEAA Building	6,088	5,892	6,138
031	120	Secretary of State	50,706	72,587	75,620
		Drive By: Capitol; Capitol Annex	12,175	11,785	12,277
		Capitol	38,024	59,492	61,978
		Capitol Annex	507	1,311	1,366
031	125	State Treasurer	104,710	299,664	312,185
		Drive By: West Frankfort Complex;			
		598B CCDD - 1024 Capital Center	12,175	11,785	12,277
		West Frankfort Office Complex 1050 US			
		127S	92,535	287,879	299,908
031	136	Board of Medical Imaging & Radiation Therapy	10,295	9,927	10,342
		Drive By: State Office Building Annex	6,088	5,892	6,138
		State Office Building Annex	4,207	4,035	4,203
031	137	KY Communications & Network Authority	8,550	6,690	6,970
		Drive By: 500 Mero St.	6,088	5,892	6,138
		500 Mero St.	2,462	798	831
031	185	Board of Elections	6,088	5,892	6,138
		Drive by: 140 Walnut St or Capital			
		Center Dr.	6,088	5,892	6,138
031	215	Board of Social Work	10,983	10,587	11,030
		Drive By: State Office Building Annex	6,088	5,892	6,138
		State Office Building Annex	4,896	4,695	4,891
031	225	KY Board of Cosmetology	6,088	5,892	6,138
		Drive By: 1049 US Highway 127 Annex			
		#2	6,088	5,892	6,138
031	268	Personnel Board	6,088	5,892	6,138
		Drive By: 1025 Capital Center Dr.	6,088	5,892	6,138
031	270	Kentucky Board of Pharmacy	14,753	14,202	14,796
		Drive By: State Office Building Annex	6,088	5,892	6,138
		State Office Building Annex	8,665	8,310	8,657
031	290	Board of Engineers & Surveyors	6,088	5,892	6,138
		Drive By: 160 Democratic Dr.	6,088	5,892	6,138
031	345	School Facilities Construction Commission	6,088	5,892	6,138
		Berry Hill - Carriage House	6,088	5,892	6,138

031	354	Executive Branch Ethics	6,088	5,892	6,138
		Drive By: 1025 Capital Center Dr.	6,088	5,892	6,138
031	765	Office of State Budget Director	9,562	8,749	9,115
		Drive By: Transportation Building	6,088	5,892	6,138
		Transportation Building	3,474	2,857	2,977
035	609	Dept of Transportation Support Services	396,587	294,300	306,597
		Drive By:Wilkinson Blvd ; Transportation Bldg; Louisville Rd. & Airport Hanger	115,666	111,953	116,631
		Transportation Building	280,921	182,347	189,966
036	635	Economic Development	6,088	5,892	6,138
		Drive By: Old Capital Annex	6,088	5,892	6,138
039	079	Commonwealth Office of Technology	420,829	381,543	397,486
		Drive By: Cold Harbor; State Office Bldg.; Twin Oaks; Transportation; CHR Bldg.; Jones Bldg.; Sower Complex	48,701	47,138	49,108
		Cold Harbor	327,280	318,182	331,478
		State Office Building	2,948	1,365	1,422
		Transportation Building	3,774	502	523
		CHR Building	5,375	2,457	2,560
		Sower Building	1,466	1,760	1,834
		500 Mero St.	31,285	10,139	10,562
039	130	Revenue	261,822	127,359	132,681
		Drive By: State Office Bldg. & 514 Barrett Ave.	12,175	11,785	12,277
		State Office Building	249,647	115,575	120,404
039	750	Finance - Office of the Secretary	51,256	50,642	52,758
		Drive By: Barret Ave; Warsaw; Postal Services Building; Transportation Building; CHR Building; State Office Building	36,526	35,354	36,831
		CHR Building	455	208	217
		Transportation Building	9,825	13,020	13,564
		Office Building	4,449	2,060	2,146
039	757	Finance - Office of Inspector General		6,311	6,574
		Transportation Building	-	6,311	6,574
039	758	Controller's Office	53,849	33,269	34,659
		Drive By: Mero St.; State Office Building; Transportation Building	18,263	17,677	18,415
		State Office Building	4,128	1,911	1,991
		500 Mero St.	2,172	704	733
		Transportation Building	29,286	12,977	13,519

039	785	Finance- Facilities and Support Services	42,614	41,246	42,969
		Drive By: All locations applied	42,614	41,246	42,969
045	075	Ky Higher Education Assistance Authority	6,088	5,892	6,138
		Drive By: 100 Airport Rd.	6,088	5,892	6,138
45	415	KY Council on Postsecondary Education	6,088	5,892	6,138
		Drive By: 100 Airport Rd. KHEAA Building	6,088	5,892	6,138
050	410	Heritage Council	15,808	5,892	6,138
		Drive By: History Center	6,088	5,892	6,138
		History Center/Barstow House	9,720	-	-
050	529	Ky Arts Council	9,010	6,839	7,125
		Drive By: 500 Mero St.	6,088	5,892	6,138
		500 Mero St.	2,922	947	987
050	550	Historical Society	226,730	229,798	239,400
		Drive By: History Center; 300 Broadway, Military History Museum	18,263	17,677	18,415
		History Center & Barstow House	208,467	212,121	220,985
050	660	Fish and Wildlife Resources	6,088	5,892	6,138
		Drive By: Sportsman Lane	6,088	5,892	6,138
050	670	Parks	41,490	35,406	36,886
		Drive By: Holmes St.; Capitol Annex; 500 Mero St.	18,263	17,677	18,415
		Capitol Annex	7,950	12,779	13,313
		500 Mero St.	15,277	4,951	5,158
050	850	Tourism Arts & Heritage - Sec office	8,997	6,835	7,121
		Drive By: 500 Mero St.	6,088	5,892	6,138
		500 Mero St.	2,910	943	982
050	860	Travel	10,471	7,313	7,618
		Drive By: 500 Mero St.	6,088	5,892	6,138
		500 Mero St.	4,383	1,420	1,480
051	340	Commission on Deaf Hard Hearing	6,088	5,892	6,138
		Drive By: 632 Versailles Rd.	6,088	5,892	6,138
051	530	Education & Workforce Development (Secretary's Office)	27,955	16,898	17,604
		Drive By: 500 Mero St.	12,175	11,785	12,277
		500 Mero St.	15,780	5,114	5,327
051	530	Commission on Proprietary Education	6,380	5,987	6,237
		Drive By: 500 Mero St.	6,088	5,892	6,138
		500 Mero St.	292	95	99
051	531	Dept of Workforce Investment	34,192	15,000	15,627

		Drive By: 500 Mero St.	6,088	5,892	6,138
		500 Mero St.	28,104	9,108	9,488
051	540	Dept of Education	107,558	126,017	131,283
		Drive By: Sower Building; Central Lab	12,175	11,785	12,277
		Sower Building	93,994	112,882	117,599
		Central Lab	1,389	1,350	1,407
051	555	Libraries & Archives	12,175	11,785	12,277
		Drive By: Coffee Tree Rd.; Leestown Rd.	12,175	11,785	12,277
053	721	Cabinet for Health and Family Services	740,966	582,629	606,974
		Drive By: Versailles Rd.; Commanche Tr.; E Main St.; Central Lab; Twilight Tr.	109,578	106,061	110,493
		East Main St.	284,031	138,867	144,670
		Central Lab	170,081	165,353	172,262
		First City Complex	177,277	172,349	179,550
054	500	Justice Administration	120,277	123,253	128,404
		Drive By: State Office Bldg.; Central Lab	12,175	11,785	12,277
		State Office Bldg Annex	58,713	63,453	66,104
		Central Lab	49,389	48,016	50,023
054	520	State Police	KSP HQ/Academy	-	454,546
054	515	Dept of Public Advocacy	12,175	11,785	12,277
		Drive By: St Clair, Mill Creek	12,175	11,785	12,277
054	523	Juvenile Justice	12,175	11,785	12,277
		Drive By: Capital Center Drive-3rd Floor; US 127	12,175	11,785	12,277
054	527	Corrections	40,097	27,659	28,815
		Drive By: CHR Bldg.; Leestown Rd.; Old Lawrenceburg Rd.	18,263	17,677	18,415
		CHR Building	21,834	9,983	10,400
055	790	Personnel Cabinet	84,372	48,282	50,299
		Drive By: State Office Bldg.	18,263	17,677	18,415
		State Office Bldg.	66,109	30,605	31,884
056		Labor Cabinet	120,773	62,556	65,170
		Drive By: 500 Mero St.; 1025 Capital Center Drive; Mill Creek	48,701	41,246	42,969
		500 Mero St.	72,072	21,310	22,200
057		Energy & Environment Cabinet	336,780	365,925	381,216
		Drive By: Sower Building; Central Lab; Holmes St.; Recycle Center	60,877	58,923	61,385
		Central Lab	106,421	103,463	107,786

	Sower Building	169,482	203,540	212,045
058	Public Protection Cabinet	117,215	79,153	82,460
	Drive By: Mero St.	54,789.00	58,923	61,385
	Mero St.	62,426.00	20,230	21,076
TOTAL		<u>4,364,200</u>	<u>4,798,300 -</u>	<u>4,998,800</u>