

**Personnel Board Assessment - Object Code E184  
2022-2024 Biennial Budget Request**

Appropriation	Agency Name	FY 22 PFT 18A	FY22	FY23	FY24
	<b>31- General Government</b>				
765A	Office of State Budget Director	21	490.60	669.95	669.95
035W	Agriculture	187	4,251.86	5,965.71	5,965.71
040M	Attorney General	149	2,850.15	4,753.43	4,753.43
045C	Auditor of Public Accounts	128	2,990.32	4,083.48	4,083.48
066N	Registry of Election Finance	11	256.98	350.92	350.92
074D	Veterans' Affairs	860	24,763.58	27,435.90	27,435.90
082K	Kentucky Infrastructure Authority	19	303.70	606.14	606.14
084J	Kentucky River Authority	8	186.89	255.22	255.22
095K	Military Affairs	88	2,359.55	2,807.39	2,807.39
100H	Kentucky Public Pension Authority (formerly KRS)	248	5,793.74	7,911.75	7,911.75
120E	Secretary of State	22	654.13	701.85	701.85
125D	Treasury	26	770.94	829.46	829.46
185F	Board of Elections	12	256.98	382.83	382.83
268A	Personnel Board	3	70.09	95.71	95.71
370C	Commission on Human Rights	18	420.51	574.24	574.24
LDA0	Department for Local Government	31	677.49	988.97	988.97
	<b>Occupational and Professional Boards and Commissions</b>				
180A	Dentistry	1	23.36	31.90	31.90
225A	Hairdressers and Cosmetologists	16	327.07	510.44	510.44
245A	Medical Licensure	16	350.43	510.44	510.44
250A	Nursing	39	1,261.54	1,244.19	1,244.19
270A	Pharmacy	11	210.26	350.92	350.92
275A	Physical Therapy	-	23.36	-	-
290A	Licensure for Professional Engineers and Land Surveyors	6	93.45	191.41	191.41
	<b>35-Transportation</b>				
35K0	General Administration and Support	235	6,050.72	7,497.02	7,497.02
35B0	Aviation	28	700.86	893.26	893.26
35C0	Revenue Sharing	11	303.70	350.92	350.92
35E0	Public Transportation	18	420.51	574.24	574.24
35F0	Highways	3,972	96,764.85	126,715.56	126,715.56
35G0	Vehicle Regulation	375	4,789.18	11,963.33	11,963.33
	<b>36-Economic Development</b>				
635E	Economic Development	52	1,074.65	1,658.91	1,658.91
	<b>39-Finance &amp; Administration</b>				
7500	General Administration	97	2,149.29	3,094.51	3,094.51
7570	Office of Inspector General	-	186.89	-	-
7580	Controller	64	1,565.25	2,041.74	2,041.74
7850	Facilities and Support Services	213	5,326.51	6,795.17	6,795.17
0790	Commonwealth Office of Technology	281	8,620.53	8,964.52	8,964.52
130X	Revenue	802	19,250.18	25,585.57	25,585.57

	<b>50-Tourism, Arts &amp; Heritage</b>				
850X	Secretary	9	210.26	287.12	287.12
235W	State Fair Board	108	2,149.29	3,445.44	3,445.44
410R	Heritage Council	14	327.07	446.63	446.63
529K	Arts Council	11	256.98	350.92	350.92
660G	Fish and Wildlife Resources	402	9,274.66	12,824.69	12,824.69
665N	Horse Park Commission	74	1,728.78	2,360.76	2,360.76
670K	Parks	700	16,633.65	22,331.54	22,331.54
852F	Artisans Center	23	537.32	733.75	733.75
860F	Travel	30	724.22	957.07	957.07
	<b>51-Education &amp; Workforce Dev</b>				
340T	Deaf and Hard of Hearing	13	256.98	414.73	414.73
407E	Environmental Education Council	1	23.36	31.90	31.90
530S	General Administration and Program Support	61	2,055.84	1,946.03	1,946.03
531J	Employment and Training	478	14,764.70	15,249.25	15,249.25
555Q	Libraries And Archives	63	1,448.44	2,009.84	2,009.84
EDB0	Operations and Support Services	127	3,831.35	4,051.58	4,051.58
EDD0	Learning and Results Services	351	8,807.42	11,197.67	11,197.67
	<b>53-Health &amp; Family Services</b>				
721A	General Administration and Program Support	579	12,381.79	18,471.38	18,471.38
725G	Aging and Independent Living	243	3,901.43	7,752.24	7,752.24
727M	Income Support	174	327.07	5,550.98	5,550.98
728S	Public Health	280	4,018.24	8,932.62	8,932.62
729T	Behavioral Health, Developmental and Intellectual Disabilities	639	15,792.62	20,385.51	20,385.51
730H	Family Resource Centers and Volunteer Services	3	-	95.71	95.71
736Z	Community Based Services	4,587	107,137.52	146,335.42	146,335.42
739J	Health and Data Analytics	16	280.34	510.44	510.44
746W	Medicaid Services	151	3,761.26	4,817.23	4,817.23
767Y	Commission for Children with Special Health Care Needs	135	3,270.66	4,306.80	4,306.80
	<b>54-Justice &amp; Public Safety</b>				
500A	Justice Administration	102	1,541.88	3,254.03	3,254.03
515B	Public Advocacy	560	13,292.90	17,865.24	17,865.24
520D	State Police	975	21,235.94	31,104.65	31,104.65
523J	Juvenile Justice	1,209	28,548.20	38,569.77	38,569.77
525E	Criminal Justice Training	188	4,158.41	5,997.61	5,997.61
527A	Corrections-Corrections Management	134	3,200.58	4,274.90	4,274.90
527B	Corrections-Community Services and Local Facilities	860	19,413.71	27,435.90	27,435.90
527C	Corrections-Adult Correctional Institutions	2,940	65,436.59	93,792.49	93,792.49
	<b>55-Personnel Cabinet</b>				
55A0	General Operations	131	3,130.49	4,179.19	4,179.19
55B0	Public Employees Deferred Compensation Authority	14	397.15	446.63	446.63
55E0	Workers' Compensation Benefits and Reserve	5	140.17	159.51	159.51
	<b>56-Labor</b>				
102B	Secretary	101	1,962.40	3,222.12	3,222.12
106B	Workplace Standards	114	2,850.15	3,636.85	3,636.85
107B	Workers' Claims	83	2,102.57	2,647.88	2,647.88
113K	Occupational Safety and Health Review Commission	3	70.09	95.71	95.71
114W	Workers' Compensation Funding Commission	2	46.72	63.80	63.80
142B	Employment Services	173	-	5,519.08	5,519.08

	<b>57-Energy &amp; Environment</b>				
123F	Public Service Commission	62	1,425.07	1,977.94	1,977.94
140A	Kentucky Nature Preserves Commission	12	303.70	382.83	382.83
126A	Secretary	32	794.30	1,020.87	1,020.87
141E	Office of Energy Policy	5	93.45	159.51	159.51
128N	Natural Resources	481	11,657.57	15,344.96	15,344.96
129B	Environmental Protection	671	15,769.26	21,406.38	21,406.38
139A	Office of Administrative Services	82	1,915.67	2,615.98	2,615.98
	<b>58-Public Protection Cabinet</b>				
374A	Horse Racing Commission	19	513.96	606.14	606.14
671K	Kentucky Claims Commission	7	420.51	223.32	223.32
675J	Secretary	35	864.39	1,116.58	1,116.58
676D	Insurance	88	2,523.08	2,807.39	2,807.39
677A	Professional Licensing	22	537.32	701.85	701.85
680B	Alcoholic Beverage Control	46	1,448.44	1,467.50	1,467.50
681C	Charitable Gaming	28	747.58	893.26	893.26
685G	Financial Institutions	92	2,546.44	2,935.00	2,935.00
690P	Housing, Buildings and Construction	216	5,419.95	6,890.88	6,890.88