

<b>Governmental Services Center for 2022-2024 - Object Code E133</b>					
<b>Appr</b>	<b>Agency Name</b>	<b>FY 2022 PFT Cap</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>
	<b>Legislative Research Commission</b>	<b>378</b>	<b>12,662.64</b>	<b>15,010.42</b>	<b>15,010.42</b>
GOV0	Office of the Governor	30	1,327.25	1,191.30	1,191.30
035W	Agriculture (Includes former GOAP)	237	8,393.93	9,411.30	9,411.30
040M	Attorney General	218	6,815.59	8,656.81	8,656.81
045C	Auditor of Public Accounts	140	5,022.01	5,559.42	5,559.42
066N	Registry of Election Finance	13	466.33	516.23	516.23
074D	Veterans' Affairs	867	38,310.78	34,428.67	34,428.67
082K	Kentucky Infrastructure Authority	20	573.94	794.20	794.20
084J	Kentucky River Authority	10	358.72	397.10	397.10
0940	Homeland Security	10	286.97	397.10	397.10
095K	Military Affairs	101	3,945.87	4,010.72	4,010.72
100H	Kentucky Public Pension Authority (formerly KRS)	270	9,685.31	10,721.73	10,721.73
120E	Secretary of State	30	1,255.50	1,191.30	1,191.30
125D	Treasury	32	1,183.76	1,270.72	1,270.72
137A	Kentucky Communications Network Authority	15	466.33	595.65	595.65
185F	Board of Elections	15	538.07	595.65	595.65
268A	Personnel Board	5	179.36	198.55	198.55
345A	School Facilities Construction Commission	3	107.61	119.13	119.13
354A	Executive Branch Ethics Commission	5	179.36	198.55	198.55
370C	Commission on Human Rights	20	717.43	794.20	794.20
765A	Office of State Budget Director	22	789.17	873.62	873.62
LDA0	Department for Local Government	49	1,757.70	1,945.80	1,945.80
075X	KHEAA	19	789.17	754.49	754.49
415W	Council on Postsecondary Education	47	1,470.73	1,866.38	1,866.38
136A	Kentucky Board of Medical Imaging and Radiation Therapy	2	71.74	79.42	79.42
150A	Accountancy	3	107.61	119.13	119.13
165A	Barbering	3	107.61	119.13	119.13
170A	Chiropractic Examiners	1	35.87	39.71	39.71
180A	Dentistry	5	179.36	198.55	198.55
190A	Embalmers and Funeral Directors	4	143.49	158.84	158.84
200A	Architects	2	107.61	79.42	79.42
205A	Examiners and Registration of Landscape Architects	1	35.87	39.71	39.71
215A	Social Work	2	107.61	79.42	79.42
225A	Hairdressers and Cosmetologists	19	573.94	754.49	754.49
245A	Medical Licensure	19	681.56	754.49	754.49
250A	Nursing	60	2,152.29	2,382.61	2,382.61
260A	Optometric Examiners	1	35.87	39.71	39.71
263A	Respiratory Care	2	71.74	79.42	79.42
270A	Pharmacy	12	394.59	476.52	476.52
275A	Physical Therapy	4	143.49	158.84	158.84
290A	Licensure for Professional Engineers and Land Surveyors	10	322.84	397.10	397.10
35K0	General Administration and Support	262	10,295.12	10,404.05	10,404.05
35B0	Aviation	30	1,147.89	1,191.30	1,191.30
35C0	Revenue Sharing	17	645.69	675.07	675.07
35E0	Public Transportation	19	681.56	754.49	754.49
35F0	Highways	4,104	152,131.09	162,970.32	162,970.32
35G0	Vehicle Regulation	384	7,604.76	15,248.68	15,248.68
	<b>Total Transportation Cabinet</b>	<b>4,816</b>	<b>172,506.11</b>	<b>191,243.91</b>	<b>191,243.91</b>
<b>635E</b>	<b>Economic Development</b>	<b>85</b>	<b>2,977.34</b>	<b>3,375.36</b>	<b>3,375.36</b>
7500	General Administration	115	4,053.48	4,566.66	4,566.66
7570	Office of Inspector General	2	394.59	79.42	79.42
7580	Controller	75	2,833.85	2,978.26	2,978.26
7850	Facilities and Support Services	236	8,788.52	9,371.59	9,371.59
0790	Commonwealth Office of Technology	300	13,918.15	11,913.03	11,913.03
130X	Revenue	825	30,347.30	32,760.85	32,760.85
	<b>Total Finance and Administration Cabinet</b>	<b>1,553</b>	<b>60,335.89</b>	<b>61,669.81</b>	<b>61,669.81</b>

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850X	Secretary	23	825.04	913.33	913.33
235W	State Fair Board	225	8,071.09	8,934.78	8,934.78
410R	Heritage Council	15	538.07	595.65	595.65
529K	Arts Council	12	430.46	476.52	476.52
550P	Historical Society	38	1,506.60	1,508.98	1,508.98
660G	Fish and Wildlife Resources	455	16,321.54	18,068.10	18,068.10
665N	Horse Park Commission	77	2,762.11	3,057.68	3,057.68
670K	Parks	715	26,006.85	28,392.73	28,392.73
852F	Artisans Center	24	860.92	953.04	953.04
860F	Travel	34	1,219.63	1,350.14	1,350.14
<b>Total Tourism, Arts and Heritage Cabinet</b>		<b>1,618</b>	<b>58,542.31</b>	<b>64,250.95</b>	<b>64,250.95</b>
340T	Deaf and Hard of Hearing	14	466.33	555.94	555.94
407E	Environmental Education Council	2	71.74	79.42	79.42
530S	General Administration and Program Support	84	3,874.12	3,335.65	3,335.65
531J	Employment and Training	486	25,719.88	19,299.12	19,299.12
532A	Commission on Proprietary Education	2	35.87	79.42	79.42
545G	Kentucky Educational Television	118	4,232.84	4,685.79	4,685.79
555Q	Libraries And Archives	66	2,367.52	2,620.87	2,620.87
<b>Subtotal EWD</b>		<b>772</b>	<b>36,768.30</b>	<b>30,656.21</b>	<b>30,656.21</b>
EDB0	Operations and Support Services	178	7,353.66	7,068.40	7,068.40
EDD0	Learning and Results Services	858	35,512.80	34,071.28	34,071.28
<b>Subtotal KDE</b>		<b>1,036</b>	<b>42,866.46</b>	<b>41,139.68</b>	<b>41,139.68</b>
<b>Total Education and Workforce Development</b>		<b>1,808</b>	<b>79,634.76</b>	<b>71,795.89</b>	<b>71,795.89</b>
721A	General Administration and Program Support	630	20,769.61	25,017.37	25,017.37
725G	Aging and Independent Living	248	6,241.64	9,848.11	9,848.11
727M	Income Support	180	7,461.28	7,147.82	7,147.82
728S	Public Health	292	10,474.48	11,595.35	11,595.35
729T	Behavioral Health, Developmental and Intellectual Disabilities	650	24,930.70	25,811.58	25,811.58
730H	Family Resource Centers and Volunteer Services	10	322.84	397.10	397.10
736Z	Community Based Services	4,600	165,008.97	182,666.53	182,666.53
739J	Health and Data Analytics (FY20 Health Policy)	25	717.43	992.75	992.75
746W	Medicaid Services	164	6,205.77	6,512.46	6,512.46
767Y	Commission for Children with Special Health Care Needs	140	5,273.11	5,559.42	5,559.42
<b>Total Health and Family Services Cabinet</b>		<b>6,939</b>	<b>247,405.83</b>	<b>275,548.49</b>	<b>275,548.49</b>
500A	Justice Administration	136	3,479.54	5,400.58	5,400.58
515B	Public Advocacy	568	20,626.12	22,555.35	22,555.35
520D	State Police	1,847	66,541.66	73,344.58	73,344.58
523J	Juvenile Justice	1,218	44,337.19	48,366.92	48,366.92
525E	Criminal Justice Training	196	6,636.23	7,783.18	7,783.18
527A	Corrections-Corrections Management	142	5,273.11	5,638.84	5,638.84
527B	Corrections-Community Services and Local Facilities	865	29,952.71	34,349.25	34,349.25
527C	Corrections-Adult Correctional Institutions	2,959	101,157.67	117,502.23	117,502.23
<b>Total Justice and Public Safety Cabinet</b>		<b>7,931</b>	<b>278,004.23</b>	<b>314,940.93</b>	<b>314,940.93</b>
55A0	General Operations	148	5,416.67	5,877.17	5,877.17
55B0	Public Employees Deferred Compensation Authority	17	681.56	675.07	675.07
55E0	Workers' Compensation Benefits and Reserve	7	286.97	277.97	277.97
<b>Total Personnel Cabinet</b>		<b>172</b>	<b>6,385.20</b>	<b>6,830.21</b>	<b>6,830.21</b>
102B	Secretary	116	3,623.02	4,606.37	4,606.37
106B	Workplace Standards	118	4,555.68	4,685.79	4,685.79
107B	Workers' Claims	120	4,663.30	4,765.21	4,765.21
113K	Occupational Safety and Health Review Commission	4	179.36	158.84	158.84
114W	Workers' Compensation Funding Commission	14	538.07	555.94	555.94
142B	Employment Services	175	-	6,949.27	6,949.27
<b>Total Labor Cabinet</b>		<b>547</b>	<b>13,559.43</b>	<b>21,721.42</b>	<b>21,721.42</b>
123F	Public Service Commission	76	2,726.24	3,017.97	3,017.97
140A	Kentucky Nature Preserves Commission	17	609.82	675.07	675.07

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126A	Secretary	45	1,614.22	1,786.96	1,786.96
141E	Office of Energy Policy	6	215.23	238.26	238.26
128N	Natural Resources	491	18,509.70	19,497.67	19,497.67
129B	Environmental Protection	675	24,679.60	26,804.33	26,804.33
139A	Office of Administrative Services	86	3,120.82	3,415.07	3,415.07
<b>Total Energy and Environment Cabinet</b>		<b>1,396</b>	<b>51,475.63</b>	<b>55,435.33</b>	<b>55,435.33</b>
374A	Horse Racing Commission	39	1,434.86	1,548.69	1,548.69
671K	Kentucky Claims Commission	10	717.43	397.10	397.10
675J	Secretary	60	2,152.29	2,382.61	2,382.61
676D	Insurance	97	4,376.32	3,851.88	3,851.88
677A	Professional Licensing	33	1,363.12	1,310.43	1,310.43
678B	Boxing and Wrestling Authority	1	35.87	39.71	39.71
680B	Alcoholic Beverage Control	54	2,546.88	2,144.35	2,144.35
681C	Charitable Gaming	33	1,291.37	1,310.43	1,310.43
685G	Financial Institutions	97	4,089.35	3,851.88	3,851.88
690P	Housing, Buildings and Construction	224	8,609.16	8,895.07	8,895.07
<b>Total Public Protection Cabinet</b>		<b>648</b>	<b>26,616.65</b>	<b>25,732.15</b>	<b>25,732.15</b>