

2022-2024 Facilities Security - Cost by Agency

Cabinet	Dept	Agency	Location	9/30/2021		
				FY 2022	FY 2023	FY 2024
010	010	Legislative Research Commission		554,600	411,662	419,829
		Drive By: Capitol; Capitol Annex;		19,227	23,877	24,351
		Coffee Tree Rd;				
		Capitol		310,950	195,507	199,386
		Capitol Annex 702 Capitol Ave		224,424	192,278	196,093
010	010	Legislative Ethics Commission		4,807	5,969	6,088
		Park		4,807	5,969	6,088
020	020	Judicial Branch		141,464	97,786	99,726
		Drive By: Capitol; Vandalay Drive (old		14,420	17,908	18,263
		Home Depot)				
		Capitol (Includes Clerk's Office)		127,044	79,878	81,463
031	035	Agriculture		4,807	5,969	6,088
		Drive By: Corporate Dr		4,807	5,969	6,088
031	040	Attorney General		98,583	69,283	70,658
		Drive By: Capitol; CAPS Center-		9,613	11,938	12,175
		Versailles Rd				
		Capitol		88,970	57,345	58,482
031	045	Auditor		4,807	5,969	6,088
		Drive By: St. Clair		4,807	5,969	6,088
031	066	Registry for Election Finance		4,807	5,969	6,088
		Drive By: Capital center Dr		4,807	5,969	6,088
031	070	Governor's Office		171,132	112,597	114,830
		Drive By: Capitol		14,420	11,938	12,175
		Capitol (Includes Sec. of Cabinet)		156,384	100,658	102,655
		Sewer Complex		328	-	-
031	076	Millitary Affairs Commission KCMA		9,669	9,026	9,205
		Drive By: Capitol		4,807	5,969	6,088
		Capitol		4,862	3,057	3,118
031	082	Ky Infrastructure Authority		-	5,969	6,088
		Drive By: 100 Airport Rd.		-	5,969	6,088
031	084	Ky River Authority		4,807	5,969	6,088
		Drive By: 403 Wapping St		4,807	5,969	6,088

2022-2024 Facilities Security - Cost by Agency

9/30/2021

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031	089	Governor's Office of Ag Policy		4,807	5,969	6,088
			Drive By: Ann St.	4,807	5,969	6,088
031	094	Office of Homeland Security		4,807	5,969	6,088
			Drive By: Transportation Building	4,807	5,969	6,088
031	095	Military Affairs Emergency Management		4,807	-	-
			Drive By: KHEAA Bldg	4,807	-	-
031	100	Ky Public Pension Authority		71,548	5,969	6,088
			Drive By: Louisville Rd	4,807	5,969	6,088
			1260- 1270 Louisville Rd.	66,742	-	-
031	112	Department for Local Government		4,807	5,969	6,088
			Drive By: 100 Airport Road 3rd Floor KHEAA Blg	4,807	5,969	6,088
031	120	Secretary of State		69,658	49,720	50,706
			Drive By: Capitol; Capitol Annex	9,613	11,938	12,175
			Capitol	59,300	37,284	38,024
			Capitol Annex	745	497	507
031	125	State Treasurer		285,122	102,673	104,710
			Drive By: West Frankfort Complex; 1024 Capital Center Dr.; 598B CCDD - 1024 Capital Center	4,807	11,938	12,175
			West Frankfort Office Complex 1050 US 127S	280,316	90,734	92,535
031	136	Board of Medical Imaging & Radiation Therapy		8,707	10,094	10,295
			Drive By: State Office Building Annex	4,807	5,969	6,088
			State Office Building Annex	3,901	4,125	4,207
031	137	KY Communications & Network Authority		6,909	8,383	8,550
			Drive By: 500 Mero St.	4,807	5,969	6,088
			500 Mero St.	2,103	2,414	2,462
031	185	Board of Elections		4,807	5,969	6,088
			Drive by: 140 Walnut St or Capital Center Dr	4,807	5,969	6,088
031	215	Board of Social Work		9,346	10,770	10,983
			Drive By: State Office Building Annex	4,807	5,969	6,088
			State Office Building Annex	4,539	4,800	4,896

2022-2024 Facilities Security - Cost by Agency

9/30/2021

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031	225	KY Board of Cosmetology		4,807	5,969	6,088
			Drive By: 1049 US Highway 127 Annex #2	4,807	5,969	6,088
031	268	Personnel Board		4,807	5,969	6,088
			Drive By: 1025 Capital Center Dr.	4,807	5,969	6,088
031	270	Kentucky Board of Pharmacy		12,841	14,466	14,753
			Drive By: State Office Building Annex	4,807	5,969	6,088
			State Office Building Annex	8,034	8,496	8,665
031	290	Board of Engineers & Surveyors		4,807	5,969	6,088
			Drive By: 160 Democratic Dr	4,807	5,969	6,088
031	345	School Facilities Construction Commission		4,807	5,969	6,088
			Berry Hill - Carriage House	4,807	5,969	6,088
031	354	Executive Branch Ethics		4,807	5,969	6,088
			Drive By: 1025 Capital Center Dr	4,807	5,969	6,088
031	765	Office of State Budget Director		16,711	9,376	9,562
			Drive By: Transportation build	4,807	5,969	6,088
			Capitol Annex	11,905		
			Transportation Building		3,406	3,474
035	609	Dept of Transportation Support Services		645,233	388,872	396,587
			Drive By:Wilkinson Blvd ;			
			Transportation Bldg; Louisville Rd &			
			Airport Hanger	91,326	113,416	115,666
			Transportation Bldg	553,907	275,456	280,921
036	635	Economic Development		4,807	5,969	6,088
			Drive By: Old Capital Annex	4,807	5,969	6,088
039	079	Commonwealth Office of Technology		380,069	412,642	420,829
			Drive By: Cold Harbor; State Office			
			Bldg; Twin Oaks; Transportation; CHR			
			Bldg; Jones Bldg, Sower Complex	48,066	47,754	48,701
			Cold Harbor	280,316	320,913	327,280
			State Office Bulding	2,525	2,890	2,948
			Transportation Bldg	6,465	3,701	3,774

2022-2024 Facilities Security - Cost by Agency

9/30/2021

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			CHR Building	6,654	5,270	5,375
			Capitol Annex	805		
			Sower Building	1,340	1,437	1,466
			500 Mero St.	33,898	30,677	31,285
039	130	Revenue		223,436	256,728	261,822
			Drive By: State Office Bldg & 514 Barrett Ave.	9,613	11,938	12,175
			State Office Bldg	213,823	244,790	249,647
039	750	Finance - Office of the Secretary		55,246	50,259	51,256
			Drive By: Barret Ave; Warsaw; Postal Services building; Transportation Bldg; CHR Build; State Office Building	33,646	35,815	36,526
			Capitol Annex	17,117		
			CHR Bldg	413	447	455
			Transportation Bldg	260	9,634	9,825
			Office Building	3,811	4,363	4,449
039	758	Controller's Office		53,488	52,802	53,849
			State Office Building; Transportation	14,420	17,908	18,263
			Capitol Annex	33,670		
			State Office Building	3,536	4,048	4,128
			500 Mero St.	1,862	2,130	2,172
			Transportation		28,716	29,286
039	785	Finance- Facilities and Support Services		33,646	41,785	42,614
			Drive By: All locations applied	33,646	41,785	42,614
045	075	Ky Higher Education Assistance Authority		4,807	5,969	6,088
			Drive By: 100 Airport Rod	4,807	5,969	6,088
45	415	KY Council on Postsecondary Education		4,807	5,969	6,088
			Drive By: 100 Airport Rd. KHEAA Building	4,807	5,969	6,088
050	410	Heritage Council		15,125	15,500	15,808
			Drive By: Histroy Center	4,807	5,969	6,088
			History Center/Barstow House	10,319	9,531	9,720
050	529	Ky Arts Council		7,309	8,835	9,010
			Drive By: 500 mero St.	4,807	5,969	6,088
			500 Mero St.	2,503	2,865	2,922
050	550	Historical Society		190,978	222,319	226,730

2022-2024 Facilities Security - Cost by Agency

9/30/2021

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			Drive By: History Center; 300 Broadway, Military History Museum	14,420	17,908	18,263
			History Center & Barstow House	176,558	204,411	208,467
050	660	Fish and Wildlife Resources		4,807	5,969	6,088
			Drive By: Sportsman Lane	4,807	5,969	6,088
050	670	Parks		39,178	40,683	41,490
			Drive By: Holmes St; Capitol Annex; 500 Mero St.	14,420	17,908	18,263
			Capitol Annex	11,673	7,796	7,950
			500 Mero St	13,085	14,980	15,277
050	850	Tourism Arts & Heritage - Sec office		15,870	8,822	8,997
			Drive By: 500 Mero St	9,613	5,969	6,088
			500 Mero St.	6,257	2,853	2,910
050	860	Travel			10,267	10,471
			Drive By: 500 Mero St.		5,969	6,088
			500 Mero St.		4,298	4,383
051	340	Commission on Deaf Hard Hearing		4,807	5,969	6,088
			Drive By: 632 Versailles Rd	4,807	5,969	6,088
051	530	Education & Workforce Development (Secretary's Office)		23,129	27,411	27,955
			Drive By: 500 Mero St	9,613	11,938	12,175
			500 Mero St.	13,515	15,473	15,780
051	530	Commission on Proprietary Education		5,057	6,256	6,380
			Drive By: 500 Mero St.	4,807	5,969	6,088
			500 Mero st.	250	287	292
051	531	Dept of Workforce Investment		47,024	33,527	34,192
			Drive By: 500 Mero St.	4,807	5,969	6,088
			500 Mero St.	42,217	27,557	28,104
051	540	Dept of Education		86,334	105,466	107,558
			Drive By: Sower Building; Central lab	9,613	11,938	12,175
			Sower Building	75,531	92,165	93,994

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9/30/2021

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			Central Lab	1,190	1,362	1,389
051	555	Libraries & Archives		9,613	11,938	12,175
			Rd.	9,613	11,938	12,175
053	721	Cabinet for Health and Family Services		818,521	726,552	740,966
			Drive By: Versailles Rd; Commanche Tr; E Main St; Central Lab; Twilight Tr.	86,519	107,446	109,578
			Schenkel Lane	79,256	-	-
			East Main St	240,105	278,506	284,031
			Central Lab	145,674	166,772	170,081
			First City Complex	266,967	173,828	177,277
054	500	Justice Administration		106,354	117,937	120,277
			Lab	9,613	11,938	12,175
			State Office Bldg Annex	54,439	57,570	58,713
			Central Lab	42,302	48,428	49,389
054	515	Dept of Public Advocacy		9,613	11,938	12,175
			Drive By: St Clair, Mill Creek	9,613	11,938	12,175
054	523	Juvenile Justice		9,613	11,938	12,175
			Drive By: Capital Center Drive-3rd Floor; US 127	9,613	11,938	12,175
054	527	Corrections		34,216	39,317	40,097
			Drive By: CHR Bldg; Leestown Rd; Old Lawrenceburg rd.	14,420	17,908	18,263
			CHR Bldg	19,796	21,409	21,834
055	790	Personnel Cabinet		71,042	82,730	84,372
			Drive By: ; State Office Bldg; High St.	14,420	17,908	18,263
			State Office Bldg	56,622	64,822	66,109
056		Labor Cabinet		59,995	118,424	120,773
			Drive By: 500 Mero St., 1025 Capital Center Drive; Mill Creek	28,840	47,754	48,701
			500 Mero St.	31,155	70,670	72,072
057		Energy & Environment Cabinet		288,939	330,228	336,780
			Holmes St; Recycle Center	48,066	59,692	60,877

2022-2024 Facilities Security - Cost by Agency

9/30/2021

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			Central Lab	91,150	104,351	106,421
			Sower Building	149,723	166,185	169,482
058		Public Protection Cabinet		96,640	114,935	117,215
			Drive By: Mero St;	43,259.37	53,723	54,789
			Mero St	53,380.17	61,212	62,426
TOTAL				4,878,093	4,279,300	4,364,200