

Fire and Tornado 2022-2024 Aids to Calculations (E254)

Cabinet Name	Function Group	Function Group Name	2021-2022 Actual	2022-2023 Projected	2023-2024 Projected
Legislative Cabinet	005A	General Assembly	8,129	8,373	8,624
	010A	Legislative Research Commission	97	100	103
Legislative Cabinet Totals			8,226	8,473	8,727
Judicial Cabinet	020C	Judicial Form Retirement System	13	13	14
	20A0	Court Operations and Administration	86,137	88,721	91,383
Judicial Cabinet Totals			86,150	88,735	91,397
General Government Cabinet	030A	Commonwealth Attorneys	6,161	6,346	6,536
	030B	County Attorneys	726	748	770
	035W	Agriculture	4,577	4,714	4,856
	040M	Attorney General	2,756	2,839	2,924
	045C	Auditor of Public Accounts	451	465	478
	066N	Registry of Election Finance	387	399	411
	GOV0	Office of the Governor	494	509	524
	074D	Department of Veterans' Affairs	174,852	180,098	185,500
	082K	Kentucky Infrastructure Authority	149	153	158
	084J	Kentucky River Authority	5,733	5,905	6,082
	095K	Military Affairs	891,865	918,621	946,180
	100H	Kentucky Retirement Systems	4,998	5,148	5,302
	LDA0	Department for Local Government	464	478	492
	120E	Secretary of State	685	706	727
	125D	Treasury	2,042	2,103	2,166
	150A	Board of Accountancy	89	92	94
	165A	Barbering	35	36	37
	170A	Chiropractic Examiners	16	16	17
	180A	Dentistry	38	39	40
	185F	Board of Elections	990	1,020	1,050
	190A	Embalmers and Funeral Directors	27	28	29
	225A	Kentucky Board of Cosmetology	394	406	418
	245A	Medical Licensure	152	157	161
	250A	Nursing	752	775	798
	260A	Optometric Examiners	58	60	62
	263A	Respiratory Care	24	25	25
	268A	Personnel Board	42	43	45
270A	Pharmacy	87	90	92	
275A	Physical Therapy	25	26	27	
345A	School Facilities Construction Commission	889	916	943	
370C	Commission on Human Rights	184	190	195	
560R	Teachers' Retirement System	7,625	7,854	8,089	
Cabinet of the General Government Totals			1,107,767	1,141,000	1,175,230
Transportation Cabinet	35K0	General Administration and Support	1,078,424	1,110,777	1,144,100
	35B0	Aviation	24,386	25,118	25,871
	35F0	Highways	38	39	40
Transportation Cabinet Totals			1,102,848	1,135,933	1,170,011
Cabinet for Economic Development	635E	Economic Development	649	668	689
Cabinet for Economic Development Totals			649	668	689
Finance & Administration Cabinet	0790	Commonwealth Office of Technology	151,446	155,989	160,669
	PVA0	Property Valuation Administrators	3,959	4,078	4,200
	130X	Revenue	5,767	5,940	6,118
	7580	Controller	239	246	254
	7500	General Administration	5,021	5,172	5,327
	7850	Facilities and Support Services	924,843	952,588	981,166
Finance & Administration Cabinet Totals			1,091,275	1,124,013	1,157,734
Cabinet for Universities	075X	Kentucky Higher Education Assistance Authority	14,361	14,792	15,236
	415W	Council on Postsecondary Education	656	676	696
	430U	Eastern Kentucky University	1,567,656	1,614,686	1,663,126
	435U	Kentucky State University	422,130	434,794	447,838
	440U	Morehead State University	877,818	904,153	931,277
	445U	Murray State University	1,011,227	1,041,564	1,072,811
	450U	Northern Kentucky University	950,381	978,892	1,008,259
	455U	University of Kentucky	4,189,444	4,315,127	4,444,581
	460U	University of Louisville	2,395,871	2,467,747	2,541,780
	470U	Ky Community and Technical College System	2,231,104	2,298,037	2,366,978
465U	Western Kentucky University	1,186,073	1,221,655	1,258,305	
Cabinet for Universities Totals			14,850,277	15,295,785	15,754,659

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Cabinet Name	Function Group	Function Group Name	2021-2022 Actual	2022-2023 Projected	2023-2024 Projected
Tourism, Arts and Heritage Cabinet	235W	State Fair Board	2,093,509	2,156,314	2,221,004
	410R	Heritage Council	115	118	122
	529K	Arts Council	613	631	650
	550P	Historical Society	4,031	4,152	4,276
	552H	Kentucky Center for the Arts	169,786	174,880	180,126
	660G	Fish and Wildlife Resources	181,456	186,900	192,507
	665N	Horse Park Commission	325,609	335,377	345,439
	670K	Parks	2,184,121	2,249,645	2,317,134
	852F	Berea Artisans Center	13,419	13,822	14,236
860F	Kentucky Department of Tourism	1,392	1,434	1,477	
Tourism, Arts and Heritage Cabinet Totals			4,974,051	5,123,273	5,276,971
Education & Workforce Development Cabinet	340T	Deaf and Hard of Hearing	222	229	236
	530S	General Administration and Program Support	295	304	313
	531J	Department of Workforce Investment	85,583	88,150	90,795
	EDBO	Operations and Support Services	157,411	162,133	166,997
	EDDO	Learning and Results Services	85,372	87,933	90,571
	545G	Kentucky Educational Television	138,162	142,307	146,576
	555Q	Libraries and Archives - General Operations	5,595	5,763	5,936
Education & Workforce Development Cabinet Totals			472,640	486,819	501,424
Health & Family Services Cabinet	721A	General Administration and Program Support	16,219	16,706	17,207
	725G	Aging and Independent Living	124	128	132
	727M	Income Support	4,549	4,685	4,826
	728S	Public Health	17,893	18,430	18,983
	729T	Behavioral Health, Dev & Intellectual Disabilities	343,751	354,064	364,685
	736Z	Community Based Services	8,924	9,192	9,467
	767Y	Office for Children with Special Health Care Needs	4,400	4,532	4,668
Health & Family Services Cabinet Totals			395,860	407,736	419,968
Justice & Public Safety Cabinet	500A	Justice Administration	1,332	1,372	1,413
	515B	Public Advocacy	4,066	4,188	4,314
	520D	State Police	197,280	203,198	209,294
	523J	Juvenile Justice	263,702	271,613	279,761
	525E	Criminal Justice Training	69,223	71,300	73,439
	527B	Community Services and Local Facilities	4,700	4,841	4,986
	527C	Adult Correctional Institutions	1,489,202	1,533,878	1,579,894
Justice & Public Safety Cabinet Totals			2,029,505	2,090,390	2,153,102
Personnel Cabinet	55A0	General Operations	315	324	334
Personnel Cabinet Totals			315	324	334
Labor Cabinet	102B	Secretary	2,042	2,103	2,166
	114W	Workers' Compensation Funding Commission	173	178	184
Labor Cabinet Totals			2,215	2,281	2,350
Energy and Environment Cabinet	123F	Public Service Commission	1,077	1,109	1,143
	128N	Natural Resources	55,812	57,486	59,211
	129B	Environmental Protection	15,426	15,889	16,365
	140A	Office of KY Nature Preserves	3,120	3,214	3,310
	141E	Office of Energy Policy	123	127	130
Energy and Environment Cabinet Totals			75,558	77,825	80,159
Public Protection Cabinet	374A	Horse Racing Commission	145	149	154
	672K	Claims and Appeals	7	7	7
	676D	Insurance	22	23	23
	677A	Professional Licensing	341	351	362
	680B	Alcoholic Beverage Control	1,418	1,461	1,504
	681C	Charitable Gaming	9	9	10
	685G	Financial Institutions	55	57	58
	690P	Housing, Buildings and Construction	10	10	11
Public Protection Cabinet Totals			2,007	2,067	2,129

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