Agency #	Agency	FY 2020 Premium	FY 2021 and FY 2022
10	Legislative Research Commission (010) & General Assembly (005)	31,111.28	28,130.26
<u>20</u> 25	Judicial Retirement System	80.00	80.00
20	Administrative Office of the Courts	411,222.13	454,689.27
70	Office of the Governor	1,729.19	1,360.00
85	Lieutenant Governor's Office	200.00	160.00
110	Secretary of the Executive Cabinet	80.00	40.00
76	Commission on Military Affairs	296.27	80.00
135	Early Childhood Development Advisory Council	360.00	320.00
89	Office of Ag Policy / Ag Development Board	520.00	560.00
30	Unified Prosecutorial System	176,062.69	180,577.33
35	Agriculture	98,364.39	115,121.94
40	Attorney General	18,486.72	18,495.39
45	Auditor of Public Accounts	7,254.29	7,213.51
66	Registry of Election Finance	560.00	520.00
	Veterans Affairs	569,051.15	839,715.91
<u>82</u> 84	Kentucky Infrastructure Authority	560.00	520.00
94	Kentucky River Authority Homeland Security	4,575.92	5,118.74
95	Department of Military Affairs	680.00	1,135.86
	National Guard	359,481.53	514,784.78
	Emergency Services	70,907.25	41,517.66
-	Kentucky Community Crisis Response Board	6,000.00	<u>156,004.36</u> 8,560.00
100	Kentucky Retirement System	11,719.05	75,163.13
112	Department of Local Government	2,254.40	5,280.38
120	Secretary of State	1,240.00	6,228.02
125	Treasurer	1,160.00	2,215.33
137	Kentucky Communications Network Authority	280.00	480.00
185	Board of Elections	1,382.31	640.00
268	Personnel Board	520.00	600.00
345	School Facilities Construction Commission	120.00	120.00
354	Executive Branch Ethics Commission	280.00	1,234.70
370	Human Rights Commission	1,120.00	880.00
560	Kentucky Teachers Retirement System	5,885.28	7,237.74
765 75	Office of the State Budget Director	880.00	1,025.68
415	Kentucky Higher Education Assistance Authority Council on Postsecondary Education	5,120.33	960.00
136	Board of Medical Imaging & Radiation Therapy	3,732.12	42,120.98
150	Board of Accountancy	320.00	360.00
165	Board of Barbering	400.00	400.00
170	Board of Chiropractic Examiners	520.00	480.00
170	Kentucky Applied Behavior Analysis Licensing Board	240.00	320.00
172	Board of Professional Counselors	200.00	200.00
180	Board of Dentistry	160.00	520.00
182	Board of Licensure & Cert for Dietitians and Nutritionists	200.00	120.00
190	Board of Embalmers and Funeral Home Directors	360.00	280.00
200	Board of Architects	280.00	200.00
205	Board of Landscape Architects	40.00	40.00
210	Board of Psychology	200.00	240.00
215	Board of Social Work	360.00	80.00
225	Board of Hairdressers/Cosmetologists	760.00	1,823.68
230	Board of Hearing Aid Dealers / Fitters	280.00	280.00
245	Board of Medical Licensure	1,240.00	1,120.00

255 Board of Opthalmic Dispensers 200.00 2 260 Board of Coptometric Examiners 160.00 2 270 Board of Pespiratory Care Practitioners 280.00 3 270 Board of Physical Therapy 440.00 2 280 Board of Physical Therapy 440.00 2 280 Board of Professional Engineers & Land Surveyors 400.00 5 291 Board of Professional Engineers & Land Surveyors 400.00 2 310 Board of Professional Engineers & Land Surveyors 400.00 2 311 Board of Proprietary Education 240.00 2 320 Board of Proprietary Education 240.00 2 320 Board of Proprietary Education 120.00 1 331 Board of Proprietary Education 120.00 1 341 Board of Proprietary Education 120.00 1 351 Board of Proprietary Education 9.065.16 6.27.7 652 Economic Development (includes 635, 637, 638, 639,645) 3.393.57 6.3	Agency #	Agency	FY 2020 Premium	FY 2021 and FY 2022
255 Board of Opthalmic Dispensers 200.00 2 260 Board of Coptimitie Examiners 160.00 2 270 Board of Respiratory Care Practitioners 280.00 3 270 Board of Physical Therapy 440.00 2 280 Board of Physical Therapy 440.00 2 280 Board of Professional Engineers & Land Surveyors 400.00 5 291 Board of Professional Engineers & Land Surveyors 400.00 2 310 Board of Professional Engineers & Land Surveyors 400.00 2 311 Board of Professional Engineers & Land Surveyors 420.00 2 312 Board of Professional Geologists 120.00 1 313 Board of Professional Geologists 120.00 1 314 Board of Professional Geologists 120.00 1 320 Board of Professional Geologists 120.00 1 331 Board of Professional Geologists 120.00 1 332 Toomorwealth Office of the Controller (758) 18.698.52 1	250	Board of Nursing	20.985.44	2,640.00
260 Board of Optometric Examiners 160.00 2 263 Board of Respiratory Care Practitioners 280.00 3 270 Board of Certification for Marriage & Family Therapists 280.00 2 270 Board of Pharmacy 600.00 7 775 Board of Projectar Therapy 440.00 2 280 Board of Projectar Therapy 440.00 2 280 Board of Projectary Examiners 280.00 2 310 Board of Projectary Examiners 280.00 2 311 Board of Projectary Education 240.00 2 320 Board of Projectary Education 240.00 2 3215 Board of Projectary Education 240.00 2 320 Board of Projectary Education 240.00 1 3216 Board of Projectary Education 240.00 1 3217 Board of Projectary Education 240.00 1 320 Board of Projectary Education 240.00 1 3216 Finance Stanilites	255	Board of Opthalmic Dispensers		200.00
263 Board of Respiratory Care Practitioners 280.00 3 264 Board of Certification for Marriage & Family Therapists 280.00 2 270 Board of Pharmacy 660.00 7 280 Board of Physical Therapy 440.00 2 280 Board of Professional Engineers & Land Surveyors 400.00 5 281 Board of Professional Engineers & Land Surveyors 400.00 2 310 Board of Professional Engineers & Land Surveyors 280.00 2 311 Board of Proprietary Examiners 280.00 2 320 Board of Proprietary Education 240.00 2 321 Board of Proprietary Education 240.00 2 322 Board of Proprietary Education 240.00 2 331 Board of Proprietary Education 240.00 2 432 Board of Proprietary Education 240.00 2 433 Department (Includes 635, 637, 638, 639,645) 3393.57 63 453 Commonweath Office of the Controller (758) 18,698.52	260			240.00
264 Board of Certification for Marriage & Family Therapists 280.00 2 270 Board of Physical Therapy 440.00 2 280 Board of Physical Therapy 440.00 2 280 Board of Professional Engineers & Land Surveyors 400.00 2 280 Board of Professional Engineers & Land Surveyors 400.00 2 281 Board of Speech Pathology & Audiology 280.00 2 310 Board of Prointary Examiners 280.00 2 311 Board of Prointary Examiners 280.00 2 320 Board of Professional Geologists 120.00 1 311 Board of Professional Geologists 120.00 1 320 Board of Professional Cologists 120.00 1 321 Board of Professional Cologists 120.00 1 326 Fornomic Development (includes 635, 637, 638, 639,645) 3,93.57 6,3 333 General Admin (750) / Office of the Controller (758) 18,696.52 13.4 330 Department of Revenue 79,988.75	263	Board of Respiratory Care Practitioners		360.00
270 Board of Pharmacy 600.00 7 275 Board of Physical Therapy 440.00 2 280 Board of Professional Engineers & Land Surveyors 400.00 5 295 Board of Professional Engineers & Land Surveyors 280.00 2 310 Board of Professional Engineers & Land Surveyors 280.00 2 311 Board of Proprietary Education 240.00 2 320 Board of Proprietary Education 240.00 2 321 Board of Proprietary Education 240.00 1 322 Board of Professional Geologists 120.00 1 331 Board of Professional Geologists 120.00 1 433 Board of Professional Geologists 120.00 1 750 General Admin (750) / Office of the Controller (758) 18.698.52 13.4 780 Kentucky Housing Corporation 9.665.16 21.8 7810 Department of Revenue 79.988.75 91.0 7857 Office of the Inspector General 29.78 806.7	264			240.00
275 Board of Physical Therapy 440.00 2 280 Board of Prodistry 80.00 7 290 Board of Professional Engineers & Land Surveyors 400.00 5 291 Board of Professional Engineers & Land Surveyors 400.00 2 292 Board of Vetrinary Examiners 280.00 2 310 Board of Proprietary Education 240.00 2 320 Board of Professional Geologists 120.00 1 321 Board of Professional Cologists 120.00 1 321 Board of Professional Cologists 130.00 1 321 Board of Professional Cologists 130.00 13.4 331 Department Office of the Controller (758) 18.698.52 13.4 332 Property Valuation Administrators 15.1594.62 35.7 191.0	270	Board of Pharmacy		720.00
280 Board of Poliatry 80,00 290 Board of Poliatry 400,00 5 295 Board of Speech Pathology & Audiology 280,00 2 310 Board of Veterinary Examiners 280,00 2 320 Board of Private Investigators 120,00 1 321 Board of Professional Geologists 120,00 1 331 Board of Professional Geologists 120,00 1 331 Board of Professional Geologists 120,00 1 343 Board of Professional Colory 419,002,65 572,7 6 General Admin (750) / Office of the Controller (758) 18,698,52 13,4 79 Commonwealth Office of Technology 419,002,65 572,7 80 Kentucky Housing Corporation 9,665,16 21,8 103 Property Valuation Administrators 15,1594,62 35,3 104 Property Valuation Administrator Cabinet 908,675 91,0 757 Office of the Inspector General 73 3 7650 Finan	275	Board of Physical Therapy		200.00
290 Board of Professional Engineers & Land Surveyors 400.00 5 295 Board of Speech Pathology & Audiology 280.00 2 310 Board of Proprietary Examiners 280.00 2 311 Board of Proteinary Examiners 280.00 2 312 Board of Proteinary Exducation 240.00 2 313 Board of Proteinary Education 240.00 2 320 Board of Proteinvestication 240.00 2 320 Board of Proteinvestication 120.00 1 331 Board of Proteinvestic Investication 120.00 1 331 Board of Proteinvestic Investication 120.00 1 331 Board of Proteinvestication 3393.57 6,3 331 Commonwealth Office of the Controller (758) 18,698.52 13,4 331 Department of Revenue 79,988.75 91,0 34 Property Valuation Administrators 151,594.62 353 350 Tourism - Office of the Secretary & Dept of Travel (860) 6,163.97 94 <td>280</td> <td>Board of Podiatry</td> <td></td> <td>40.00</td>	280	Board of Podiatry		40.00
295 Board of Speech Pathology & Audiology 280.00 2 310 Board of Veterinary Examiners 280.00 2 315 Board of Private Investigators 120.00 1 391 Board of Proprietary Education 240.00 2 320 Board of Professional Geologists 120.00 1 391 Board of Professional Geologists 120.00 1 635 Economic Development (includes 635, 637, 638, 639,645) 3,393.57 6,3 750 General Admin (750) / Office of the Controller (758) 18,698.52 13,4 79 Commonwealth Office of Technology 419,002.65 572.7 700 Kentucky Housing Corporation 9,665.16 21.8 130 Department of Revenue 79,988.75 91,0 757 Office of the Inspector General 73.8 74.4 758 Finance and Administration Cabinet 908,627.87 808,7 740 Kentucky Heritage Council 4,051.25 7 750 Kentucky Arts Council 4,051.25 7	290	Board of Professional Engineers & Land Surveyors	400.00	560.00
310 Board of Veterinary Examiners 280.00 2 315 Board of Proprietary Education 240.00 2 320 Board of Proprietary Education 120.00 1 391 Board of Professional Geologists 120.00 1 635 Economic Development (includes 635, 637, 638, 639, 645) 3, 393.57 6, 3 750 General Admin (750) / Office of the Controller (758) 18, 698.52 13, 4 780 Kentucky Housing Corporation 9, 665.16 21, 8 103 Property Valuation Administrators 151, 594.62 35, 3 103 Perperty Valuation Administrators 151, 594.62 35, 3 103 Department of Revenue 79, 988.75 91, 0 757 Office of the Inspector General 73 8 765 Finance Facilities 229, 678.17 73, 8 764 Finance and Administration Cabinet 908, 627.87 808, 7 850 Tourism - Office of the Secretary & Dept of Travel (860) 6, 163.97 9, 4 755 Kentucky Atts Council <td< td=""><td>295</td><td>Board of Speech Pathology & Audiology</td><td>280.00</td><td>280.00</td></td<>	295	Board of Speech Pathology & Audiology	280.00	280.00
315 Board of Proprietary Education 240.00 2 320 Board of Private Investigators 120.00 1 391 Board of Professional Geologists 120.00 1 635 Economic Development (includes 635, 637, 638, 639,645) 3,393.57 6,3 750 General Admin (750) / Office of the Controller (758) 18,698.52 13.4 79 Commonwealth Office of Technology 419,002.65 572.7 80 Kentucky Housing Corporation 9,665.16 21.8 103 Property Valuation Administrators 151,594.62 35.3 130 Department of Revenue 79,988.75 91.0 757 Office of the Inspector General 3 3 768 Finance Facilities 229,678.17 73.8 7600 Tourism - Office of the Scretary & Dept of Travel (860) 6,163.97 9.4 4010 Kentucky Heritage Council 4,051.25 7 529 Kentucky Heritage Council 4,051.25 7 529 Kentucky Historical Society 7,138.98 30.0	310	Board of Veterinary Examiners	280.00	280.00
320 Board of Private Investigators 120.00 1 331 Board of Professional Geologists 120.00 1 635 Economic Development (includes 635, 637, 638, 639,645) 3,393.57 6,3 750 General Admin (750) / Office of the Controller (758) 18,698.52 13,4 760 Commonwealth Office of Technology 419,002.65 572,7 80 Kentucky Housing Corporation 9,665.16 21,8 103 Property Valuation Administrators 151,594.62 35,3 130 Department of Revenue 79,988.75 91,0 767 Office of the Inspector General 3 378 710 Office of the Secretary & Dept of Travel (860) 6,163.97 9,4 235 Kentucky Heritage Council 4,051.25 7 850 Tourism - Office of the Secretary & Dept of Travel (860) 6,163.97 9,4 4550 Kentucky Historical Society 7,138,98 3,0 552 Kentucky Historical Society 7,138,98 3,0 552 Kentucky Center for the Arts	315	Board of Proprietary Education		280.00
391 Board of Professional Geologists 120.00 1 635 Economic Development (includes 635, 637, 638, 639, 645) 3,393.57 6,3 750 General Admin (750) / Office of the Controller (758) 18,698.52 13,4 79 Commonwealth Office of Technology 419,002.65 572.7 80 Kentucky Housing Corporation 9,665.16 218,8 103 Property Valuation Administrators 151,594.62 35,3 103 Department of Revenue 79,988.75 91,0 750 Office of the Inspector General 3 3 751 Office of the Secretary & Dept of Travel (860) 6,163.97 9,4 752 Kentucky Atse Fair Board 354.975.74 486,0 753 Kentucky Historical Society 7,138.98 3,0 752 Kentucky Historical Society 7,138.98 3,0 753 Kentucky Historical Society 7,138.98 3,0 754 Kentucky Historical Society 7,138.98 3,0 755 Kentucky Historical Society 7,31,0 <t< td=""><td>320</td><td>Board of Private Investigators</td><td></td><td>160.00</td></t<>	320	Board of Private Investigators		160.00
750 General Admin (750) / Office of the Controller (758) 18,698.52 13,4 79 Commonwealth Office of Technology 419,002.65 572,7 80 Kentucky Housing Corporation 9,665,16 21,8 103 Property Valuation Administrators 151,594.62 35,3 130 Department of Revenue 79,988.75 91,0 757 Office of the Inspector General 3 3 758 Finance and Administration Cabinet 908,627.87 808,7 850 Tourism - Office of the Secretary & Dept of Travel (860) 6,163.97 9,4 235 Kentucky Heritage Council 4,051.25 7 4010 Kentucky Heritage Council 4,051.25 7 529 Kentucky Heritage Council 7,138,98 3,0 552 Kentucky Historical Society 7,31,0 660	391	Board of Professional Geologists		160.00
79 Commonwealth Office of Technology 419,002.65 572,7 80 Kentucky Housing Corporation 9,665.16 21,8 103 Property Valuation Administrators 151,594.62 35,3 130 Department of Revenue 79,988.75 91,0 757 Office of the Inspector General 73,38 785 Finance Facilities 229,678.17 73,8 701 Total Finance and Administration Cabinet 908,627.87 808,7 850 Tourism - Office of the Secretary & Dept of Travel (860) 6,163.97 9,4 235 Kentucky Heritage Council 4,051.25 7 410 Kentucky Heritage Council 4,051.25 7 529 Kentucky Heritage Council 7,138.98 30,0 552 Kentucky Center for the Arts 85,925.13 49,7 660 Fish and Wildlife 543,180.39 433,4 670 Department of Parks 85,2705.29 591,3 732 Kentucky Artisans Center Berea 9,856.0 4,4 700 D	635	Economic Development (includes 635, 637, 638, 639,645)	3,393.57	6,380.85
79 Commonwealth Office of Technology 419,002.65 572,7 80 Kentucky Housing Corporation 9,665.16 21,8 103 Property Valuation Administrators 151,594.62 35,3 130 Department of Revenue 79,988.75 91,0 757 Office of the Inspector General 73,8 785 Finance Facilities 229,678.17 73,8 70 Total Finance and Administration Cabinet 908,627.87 808,7 850 Tourism - Office of the Secretary & Dept of Travel (860) 6,163.97 9,4 235 Kentucky Heritage Council 4,051.25 7 410 Kentucky Heritage Council 7,138.98 30,0 552 Kentucky Arts Council 7,138.98 30,0 552 Kentucky Artisans Center for the Arts 85,925.13 49,7 660 Fish and Wildlife 543,180.39 433,4 670 Department of Parks 85,925.01 4,4 530 Education & Workforce Dev Office of the Secretary 4,824.58 20,6 <t< td=""><td>750</td><td>General Admin (750) / Office of the Controller (758)</td><td>18.698.52</td><td>13,409.18</td></t<>	750	General Admin (750) / Office of the Controller (758)	18.698.52	13,409.18
80 Kentucky Housing Corporation 9,665.16 21,8 103 Property Valuation Administrators 151,594.62 35,3 130 Department of Revenue 79,988.75 91,0 757 Office of the Inspector General 3 3 785 Finance Facilities 229,678.17 73,8 785 Fourism - Office of the Secretary & Dept of Travel (860) 6,163.97 9,4 850 Tourism - Office of the Secretary & Dept of Travel (860) 6,163.97 9,4 435 Kentucky State Fair Board 354,975.74 486,0 410 Kentucky Arts Council 4,051.25 7 529 Kentucky Historical Society 7,138.98 30,0 552 Kentucky Historical Society 7,138.98 30,0 553 Kentucky Arts Council 843,4 665	79			572,770.62
103 Property Valuation Administrators 151,594.62 35,3 130 Department of Revenue 79,988.75 91,0 757 Office of the Inspector General 3 3 785 Finance Facilitites 229,678.17 73,8 7041 Finance and Administration Cabinet 908,627.87 808,7 950 Tourism - Office of the Secretary & Dept of Travel (860) 6,163.97 9,4 235 Kentucky Iteriage Council 4,051.25 7 520 Kentucky Heritage Council 4,051.25 7 529 Kentucky Heritage Council 4,051.25 7 520 Kentucky Heritage Council 4,051.25 7 550 Kentucky Center for the Arts 85,925.13 49,7 660 Fish and Wildlife 543,180.39 433,4 665 Kentucky Horise Park 152,309.77 31,0 670 Department of Parks 662,705.29 591,3 852 Kentucky Artisans Center Berea 985.60 4,4 7041 Total Touri	80			21,840.31
130 Department of Revenue 79,988.75 91,0 757 Office of the Inspector General 3 3 785 Finance Facilities 229,678.17 73,8 785 Fortal Finance and Administration Cabinet 908,627.87 808,7 850 Tourism - Office of the Secretary & Dept of Travel (860) 6,163.97 9,4 235 Kentucky State Fair Board 354,975.74 486,0 410 Kentucky Heritage Council 4,051.25 7 529 Kentucky Historical Society 7,138.98 3,0 552 Kentucky Historical Society 7,138.98 3,0 552 Kentucky Horse Park 152,309.77 31,0 660 Fish and Wildlife 543,180.39 433,4 665 Kentucky Artisans Center Berea 985.60 4,4 Total Tourism, Arts & Heritage Cabinet 1,807,436.10 1,609,7 530 Education & Workforce Dev Office of the Secretary 4,824.58 20,6 341 Office of Employment and Training 145,833.06 31,2	103			35,395.34
757 Office of the Inspector General 3 785 Finance Facilities 229,678.17 73,8 Total Finance and Administration Cabinet 908,627.87 808,7 850 Tourism - Office of the Secretary & Dept of Travel (860) 6,163.97 9,4 235 Kentucky State Fair Board 354,975.74 486,0 410 Kentucky State Fair Board 4,051.25 7 529 Kentucky Arts Council 4,051.25 7 529 Kentucky Historical Society 7,138.98 3,0 552 Kentucky Historical Society 7,138.98 3,0 552 Kentucky Center for the Arts 85,925.13 49,7 660 Fish and Wildlife 543,180.39 433,4 670 Department of Parks 652,705.29 591,3 852 Kentucky Artisans Center Berea 998.60 4,4 Total Tourism, Arts & Heritage Cabinet 1,807,436.10 1,609,7 530 Education & Workforce Dev Office of the Secretary 4,824.58 20,6 340 Comm on the Deaf and H	130			91,081.64
785 Finance Facilities 229,678.17 73,8 Total Finance and Administration Cabinet 908,627.87 808,7 850 Tourism - Office of the Secretary & Dept of Travel (860) 6,163.97 9,4 235 Kentucky State Fair Board 354,975.74 486,0 410 Kentucky Heritage Council 4,051.25 7 529 Kentucky Arts Council 4 4 550 Kentucky Arts Council 7,138.98 3,0 552 Kentucky Center for the Arts 85,925.13 49,7 660 Fish and Wildlife 543,180.39 433,4 665 Kentucky Horse Park 152,309,77 31,0 670 Department of Parks 652,705,29 591,3 852 Kentucky Artisans Center Berea 985,60 4,4 Total Tourism, Arts & Heritage Cabinet 1,807,436,10 1,609,7 530 Education & Workforce Dev Office of the Secretary 4,824,58 20,6 340 Comm on the Deaf and Hard of Hearing 19,233,63 13,2 531 Offic	757			360.00
Total Finance and Administration Cabinet 908,627.87 808,7 850 Tourism - Office of the Secretary & Dept of Travel (860) 6,163.97 9,4 235 Kentucky State Fair Board 354.975.74 486,0 410 Kentucky Heritage Council 4,051.25 7 529 Kentucky Arts Council 4 4 550 Kentucky Center for the Arts 85,925.13 49,7 660 Fish and Wildlife 543,180.39 433,4 665 Kentucky Horse Park 152,309.77 31,0 670 Department of Parks 652,705.29 591,3 852 Kentucky Artisans Center Berea 985,60 4,4 Total Tourism, Arts & Heritage Cabinet 1,807,436.10 1,609,7 530 Education & Workforce Dev Office of the Secretary 4,824.58 20,6 340 Comm on the Deaf and Haaring 19,233.63 11,2 531 Office of the Blind 6,876.04 51,0 545 KET 16,325.55 9,3 407 KY Environmental Education Coun	785		229.678.17	73,856.64
235 Kentucky State Fair Board 354,975.74 486,0 410 Kentucky Heritage Council 4,051.25 7 529 Kentucky Arts Council 4 4 550 Kentucky Arts Council 7,138.98 3,0 552 Kentucky Center for the Arts 85,925.13 49,7 660 Fish and Wildlife 543,180.39 433,4 665 Kentucky Horse Park 152,309.77 31,0 670 Department of Parks 652,705.29 591,3 852 Kentucky Artisans Center Berea 985.60 4,4 Total Tourism, Arts & Heritage Cabinet 1,807,436.10 1,609,7 530 Education & Workforce Dev Office of the Secretary 4,824.58 20,6 340 Comm on the Deaf and Hard of Hearing 19,233.63 1,3 531 Office of Employment and Training 145,883.06 31,2 531 Vocational Rehabilitation 40,286.06 50,4 531 Office of the Blind 6,876.04 51,0 545 KET 16		Total Finance and Administration Cabinet		808,713.73
235 Kentucky State Fair Board 354,975.74 486,0 410 Kentucky Heritage Council 4,051.25 7 529 Kentucky Arts Council 4 4 550 Kentucky Arts Council 7,138.98 3,0 552 Kentucky Center for the Arts 85,925.13 49,7 660 Fish and Wildlife 543,180.39 433,4 665 Kentucky Horse Park 152,309.77 31,0 670 Department of Parks 652,705.29 591,3 852 Kentucky Artisans Center Berea 985.60 4,4 Total Tourism, Arts & Heritage Cabinet 1,807,436.10 1,609,7 530 Education & Workforce Dev Office of the Secretary 4,824.58 20,6 340 Comm on the Deaf and Hard of Hearing 19,233.63 1,3 531 Office of Employment and Training 145,883.06 31,2 531 Vocational Rehabilitation 40,286.06 50,4 5331 Office of the Blind 6,876.04 51,0 545 KET 1	850	Tourism - Office of the Secretary & Dept of Travel (860)	6 163 97	9,485.17
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529 Kentucky Arts Council 4 550 Kentucky Historical Society 7,138.98 3,0 552 Kentucky Center for the Arts 85,925.13 49,7 660 Fish and Wildlife 543,180.39 433,4 665 Kentucky Horse Park 152,309.77 31,0 670 Department of Parks 662,705.29 591,3 852 Kentucky Artisans Center Berea 985.60 4,4 Total Tourism, Arts & Heritage Cabinet 1,807,436.10 1,609,77 530 Education & Workforce Dev Office of the Secretary 4,824.58 20,6 340 Comm on the Deaf and Hard of Hearing 19,233.63 1,3 531 Office of Employment and Training 145,883.06 31,2 531 Vocational Rehabilitation 40,286.06 50,4 545 KET 16,352.55 9,3 407 Ky Environmental Education Council 4 4 555 Libraries and Archives 8,414.06 90 540 Kentucky Department of Education (includes former EPSB 18				760.00
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552 Kentucky Center for the Arts 85,925.13 49,7 660 Fish and Wildlife 543,180.39 433,4 665 Kentucky Horse Park 152,309.77 31,0 670 Department of Parks 652,705.29 591,3 852 Kentucky Artisans Center Berea 985.60 4,4 Total Tourism, Arts & Heritage Cabinet 1,807,436.10 1,609,7 530 Education & Workforce Dev Office of the Secretary 4,824.58 20,6 340 Comm on the Deaf and Hard of Hearing 19,233.63 1,3 531 Office of Employment and Training 145,883.06 31,2 531 Vocational Rehabilitation 40,286.06 50,4 543 Office of the Blind 6,876.04 51,0 545 KET 16,352.55 9,3 407 KY Environmental Education Council 1 1 555 Libraries and Archives 8,414.06 9,0 545 KET 8,414.06 9,0 554 Kentucky Department of Education (includes former EPSB	550		7 138 98	3,026.92
660 Fish and Wildlife 543,180.39 433,4 665 Kentucky Horse Park 152,309.77 31,0 670 Department of Parks 652,705.29 591,3 852 Kentucky Artisans Center Berea 985.60 4,4 Total Tourism, Arts & Heritage Cabinet 1,807,436.10 1,609,70 530 Education & Workforce Dev Office of the Secretary 4,824.58 20,6 340 Comm on the Deaf and Hard of Hearing 19,233.63 1,3 531 Office of Employment and Training 145,883.06 31,2 531 Vocational Rehabilitation 40,286.06 50,4 543 Office of the Blind 6,876.04 51,06 545 KET 16,352.55 9,3 407 KY Environmental Education Council 16 173,2 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 5540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.	552			49,723.15
665 Kentucky Horse Park 152,309.77 31,0 670 Department of Parks 652,705.29 591,3 852 Kentucky Artisans Center Berea 985.60 4,4 Total Tourism, Arts & Heritage Cabinet 1,807,436.10 1,609,7 530 Education & Workforce Dev Office of the Secretary 4,824.58 20,6 340 Comm on the Deaf and Hard of Hearing 19,233.63 1,3 531 Office of Employment and Training 145,883.06 31,2 531 Vocational Rehabilitation 40,286.06 50,4 545 KET 16,352.55 9,3 407 KY Environmental Education Council 241,869.99 173,2 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education 51,065.54 44,80 Career and Technical Education 78,132.87 70,93				433,469.33
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Total Tourism, Arts & Heritage Cabinet 1,807,436.10 1,609,7 530 Education & Workforce Dev Office of the Secretary 4,824.58 20,6 340 Comm on the Deaf and Hard of Hearing 19,233.63 1,33 531 Office of Employment and Training 145,883.06 31,2 531 Vocational Rehabilitation 40,286.06 50,4 531 Office of the Blind 6,876.04 51,0 545 KET 16,352.55 9,3 407 KY Environmental Education Council 48,414.06 9,0 555 Libraries and Archives 8,414.06 9,0 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 51,065.54 44,80 51,065.54 44,80 Career and Technical Education				4,410.85
340 Comm on the Deaf and Hard of Hearing 19,233.63 1,33 531 Office of Employment and Training 145,883.06 31,2 531 Vocational Rehabilitation 40,286.06 50,4 531 Office of the Blind 6,876.04 51,0 545 KET 16,352.55 9,3 407 KY Environmental Education Council 7 555 Libraries and Archives 8,414.06 9,0 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 51,065.54 44,80 51,065.54 44,80 Career and Technical				1,609,762.47
340 Comm on the Deaf and Hard of Hearing 19,233.63 1,33 531 Office of Employment and Training 145,883.06 31,2 531 Vocational Rehabilitation 40,286.06 50,4 531 Office of the Blind 6,876.04 51,0 545 KET 16,352.55 9,3 407 KY Environmental Education Council 7 555 Libraries and Archives 8,414.06 9,0 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 51,065.54 44,80 51,065.54 44,80 Career and Technical	530	Education & Workforce Dev Office of the Secretary	4 924 59	20 674 04
531 Office of Employment and Training 145,883.06 31,2 531 Vocational Rehabilitation 40,286.06 50,4 531 Office of the Blind 6,876.04 51,0 545 KET 16,352.55 9,3 407 KY Environmental Education Council 7 555 Libraries and Archives 8,414.06 9,0 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Career and Technical Education 78,132.87 70,9				20,671.91
531 Vocational Rehabilitation 40,286.06 50,4 531 Office of the Blind 6,876.04 51,0 545 KET 16,352.55 9,3 407 KY Environmental Education Council 7 555 Libraries and Archives 8,414.06 9,0 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 51,065.54 44,80 51,065.54 44,80 Career and Technical Education 78,132.87 70,9				1,381.96
531 Office of the Blind 6,876.04 51,0 545 KET 16,352.55 9,3 407 KY Environmental Education Council 16,352.55 9,3 555 Libraries and Archives 8,414.06 9,0 Sub Total EWD 241,869.99 173,2 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 School for the Deaf 69,087.20 36,4 School for the Blind 51,065.54 44,80 Career and Technical Education 78,132.87 70,9				31,244.86
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Sub Total EWD 241,869.99 173,2 540 Kentucky Department of Education (includes former EPSB 183) 44,607.58 66,9 School for the Deaf 69,087.20 36,4 School for the Blind 51,065.54 44,80 Career and Technical Education 78,132.87 70,9			0.111.00	80.00
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School for the Deaf 69,087.20 36,4 School for the Blind 51,065.54 44,8 Career and Technical Education 78,132.87 70,9	540			173,206.28
School for the Blind51,065.5444,80Career and Technical Education78,132.8770,90				66,973.50
Career and Technical Education 78,132.87 70,9				36,439.85
				44,807.13
				70,925.21
			242,893.18	<u>219,145.69</u> 392,351.97

Agency #	Agency	FY 2020 Premium	FY 2021 and FY 2022
721	CHFS Secretary (721) and Inspector General (723)	113,180.61	202,697.17
725	Aging and Independent Living	6,286.01	19,794.80
727	Income Support (fka Disability Determination 53-726)	50,464.31	22,547.69
728	Public Health	86,051.47	113,232.16
729	Behavioral Health	866,164.89	338,238.70
730	Family Resource Centers & Volunteer Services	614.41	640.00
736	Community Based Services	1,383,017.71	1,197,047.30
739	Health Data and Analytics (includes former Health Policy & Health Benefit Exchange)	1,400.00	
746	Medicaid Services	40,073.03	<u> </u>
767	Commission on Children With Special Health Care Needs	10,423.11	11,365.41
	Total Health & Family Services Cabinet	2,557,675.54	
		2,007,070.04	1,912,937.93
500	Justice Office of the Secretary	4,979.36	7,425.05
515	Public Advocacy	274,115.93	194,411.83
520	State Police & CVE (502)	2,062,320.36	2,754,873.67
523	Juvenile Justice	1,190,418.98	1,487,336.77
525	Criminal Justice Training	168,817.21	127,060.90
527	Corrections	2,745,098.69	2,247,298.58
	Total Justice & Public Safety Cabinet	6,445,750.53	6,818,406.80
790	Personnel Cabinet (includes 790, 793, & 794)	16,204.21	12,210.13
102	Labor Office of the Secretary / Dept of Workers Claims (107)	44,974.25	90 455 74
106	Department of Workplace Standards / Ky OSH Standards Board (113)	29,964.57	<u> </u>
114	Workers Comp Funding Commission	520.00	520.00
12	Total Labor Cabinet	75,458.81	102,725.15
			102,720.10
126	EEC Office of the Secretary	2,245.28	11,626.66
122	Mine Safety and Review Commission	120.00	120.00
123	Public Service Commission	3,478.04	2,773.21
128	Natural Resources / Forestry/Office of Mine Safety and Licensing	1,048,250.52	674,543.52
129	Environmental Protection	123,579.40	176,777.60
139	Office of Administrative Services		3,040.00
140	Nature Preserves Commission	3,500.34	1,609.58
141	Energy Development and Independence		280.00
	Total Energy & Environment Cabinet	1,181,173.58	870,770.57
675	PPC Office of the Sec, Occupations & Professions (677), Bxing Wres	E 040.00	0.007.70
374	Horse Racing Commission	5,243.83	3,937.76
671	Kentucky Claims Commission	2,361.09	1,879.41
676	Department of Insurance	640.00	480.00
680	Alcohol Beverage Control	9,384.30	60,127.49
681	Charitable Gaming	3,174.62	30,246.52
685	Financial Institutions	4,935.51	1,160.00
690	Housing, Buildings and Construction	<u>3,878.57</u> 681,546.39	3,959.06
000		001.040.39	654,974.92