

	Personnel Board Assessments				
	2020-22 Biennial Budget Request				
Appropriation		FY 2020 PFT 18A	FY20	FY21	FY22
	General Government				
765A	Office of State Budget Director	21	679.39	490.60	490.60
074D	Veterans' Affairs	1060	29,893.34	24,763.58	24,763.58
082K	Kentucky Infrastructure Authority	13	407.64	303.70	303.70
095K	Military Affairs	101	3,913.31	2,359.55	2,359.55
370C	Commission on Human Rights	18	543.52	420.51	420.51
LDA0	Department for Local Government	29	1,141.38	677.49	677.49
120E	Secretary of State	28	706.57	654.13	654.13
185F	Board of Elections	11	163.05	256.98	256.98
066N	Registry of Election Finance	11	298.93	256.98	256.98
040M	Attorney General	122	4,103.54	2,850.15	2,850.15
125D	Treasury	33	706.57	770.94	770.94
035W	Agriculture	182	5,924.32	4,251.86	4,251.86
045C	Auditor of Public Accounts	128	3,505.67	2,990.32	2,990.32
268A	Personnel Board	3	-	70.09	70.09
	Occupational and Professional Boards and Commissions				
150A	Accountancy	0	27.18	-	-
200A	Architects	0	27.18	-	-
165A	Barbering	0	27.18	-	-
180A	Dentistry	1	81.53	23.36	23.36
290A	Licensure for Professional Engineers and Land Surveyors	4	81.53	93.45	93.45
225A	Hairdressers and Cosmetologists	14	407.64	327.07	327.07
245A	Medical Licensure	15	407.64	350.43	350.43
250A	Nursing	54	1,467.49	1,261.54	1,261.54
270A	Pharmacy	9	244.58	210.26	210.26
275A	Physical Therapy	1	81.53	23.36	23.36
084J	Kentucky River Authority	8	244.58	186.89	186.89
136A	Kentucky Board of Medical Imaging and Radiation Therapy	0	27.18	-	-
100H	Kentucky Retirement System	248	6,766.76	5,793.74	5,793.74
	General Government	2114	61,879.20	49,386.98	49,386.98
	Cabinet for Economic Development				
635E	Economic Development	46	1,114.21	1,074.65	1,074.65
	Department of Education				
EDB0	Operations and Support Services	164	4,728.58	3,831.35	3,831.35
EDD0	Learning and Results Services	377	11,277.94	8,807.42	8,807.42
	Department of Education	541	16,006.52	12,638.77	12,638.77
	Education and Workforce Development Cabinet				
530S	General Administration and Program Support	88	1,847.95	2,055.84	2,055.84
340T	Deaf and Hard of Hearing	11	353.28	256.98	256.98
407E	Environmental Education Council	1	27.18	23.36	23.36
555Q	Libraries And Archives	62	2,500.17	1,448.44	1,448.44
531A	Office for the Blind	0	2,527.35	-	-

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531J	Employment and Training	632	13,696.58	14,764.70	14,764.70
5310	Vocational Rehabilitation	0	10,734.42	-	-
183P	Education Professional Standards Board	0	706.57	-	-
532A	Commission on Proprietary Education	0	27.18	-	-
	Education and Workforce Development Cabinet	794	32,420.68	18,549.32	18,549.32
	<u>Energy and Environment Cabinet</u>				
126A	Secretary	34	896.80	794.30	794.30
129B	Environmental Protection	675	20,409.00	15,769.26	15,769.26
128N	Natural Resources	499	15,381.48	11,657.57	11,657.57
127G	Energy Development and Independence	0	135.88	-	-
121D	Environmental Quality Commission	0	27.18	-	-
124E	Kentucky Nature Preserves Commission	0	434.81	-	-
123F	Public Service Commission	61	1,875.13	1,425.07	1,425.07
140A	Kentucky Nature Preserves Commission	13		303.70	303.70
139A	Office of Administrative Services	82		1,915.67	1,915.67
141E	Office of Energy Policy	4		93.45	93.45
	Energy and Environment Cabinet	1368	39,160.27	31,959.03	31,959.03
	<u>Finance and Administration Cabinet</u>				
7500	General Administration	92	2,717.58	2,149.29	2,149.29
7580	Controller	67	1,739.25	1,565.25	1,565.25
7850	Facilities and Support Services	228	6,603.71	5,326.51	5,326.51
0790	Commonwealth Office of Technology	369	12,962.84	8,620.53	8,620.53
130X	Revenue	824	24,947.35	19,250.18	19,250.18
7570	Inspector General	8	271.76	186.89	186.89
	Finance and Administration Cabinet	1588	49,242.48	37,098.64	37,098.64
	<u>Health and Family Services</u>				
721A	General Administration and Program Support	530	14,729.26	12,381.79	12,381.79
767Y	Commission for Children with Special Health Care Needs	140	3,994.84	3,270.66	3,270.66
746W	Medicaid Services	161	4,891.64	3,761.26	3,761.26
729T	Behavioral Health, Developmental and Intellectual Disabilities	676	31,578.23	15,792.62	15,792.62
728S	Public Health	172	8,506.01	4,018.24	4,018.24
724N	Health Policy	0	217.41	-	-
730H	Family Resource Centers and Volunteer Services	0	135.88	-	-
727M	Income Support	14	14,620.56	327.07	327.07
736Z	Community Based Services	4586	125,715.06	107,137.52	107,137.52
725G	Aging and Independent Living	167	4,538.35	3,901.43	3,901.43
713F	Office of Kentucky Health Benefit Exchange	0	543.52	-	-
739J	Health and Data Analytics	12		280.34	280.34
	Health and Family Services	6458	209,470.75	150,870.93	150,870.93
	<u>Justice and Public Safety Cabinet</u>				

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Appropriation		FY 2020 PFT 18A	FY20	FY21	FY22
500A	Justice Administration	66	1,304.44	1,541.88	1,541.88
525E	Criminal Justice Training	178	4,674.23	4,158.41	4,158.41
523J	Juvenile Justice	1222	37,067.74	28,548.20	28,548.20
520D	State Police	909	24,050.55	21,235.94	21,235.94
	Corrections				
527A	Corrections Management	137	3,695.90	3,200.58	3,200.58
527C	Adult Correctional Institutions	2801	82,913.24	65,436.59	65,436.59
527B	Community Services and Local Facilities	831	23,343.98	19,413.71	19,413.71
515B	Public Advocacy	569	14,810.79	13,292.90	13,292.90
	Justice and Public Safety	6713	191,860.86	156,828.21	156,828.21
	<u>Labor Cabinet</u>				
102B	Secretary	84	951.15	1,962.40	1,962.40
115A	General Administration and Program Support	0	1,440.32	-	-
106B	Workplace Standards	122	3,587.20	2,850.15	2,850.15
107B	Workers' Claims	90	3,451.32	2,102.57	2,102.57
113K	Occupational Safety and Health Review Commission	3	135.88	70.09	70.09
114W	Workers' Compensation Funding Commission	2	108.70	46.72	46.72
	Labor Cabinet	301	9,674.57	7,031.92	7,031.92
	<u>Personnel Cabinet</u>				
55A0	General Operations	134	4,402.47	3,130.49	3,130.49
55B0	Public Employees Deferred Compensation Authority	17	788.10	397.15	397.15
55E0	Workers' Compensation Benefits and Reserve	6	190.23	140.17	140.17
	Personnel Cabinet	157	5,380.80	3,667.81	3,667.81
	<u>Public Protection Cabinet</u>				
675J	Secretary	37	760.92	864.39	864.39
680B	Alcoholic Beverage Control	62	1,712.07	1,448.44	1,448.44
681C	Charitable Gaming	32	842.45	747.58	747.58
685G	Financial Institutions	109	2,934.98	2,546.44	2,546.44
374A	Horse Racing Commission	22	625.04	513.96	513.96
690P	Housing, Buildings and Construction	232	6,440.65	5,419.95	5,419.95
676D	Insurance	108	3,016.51	2,523.08	2,523.08
677A	Professional Licensing	23	788.10	537.32	537.32
671K	Kentucky Claims Commission	18	407.64	420.51	420.51
	Public Protection Cabinet	643	17,528.36	15,021.68	15,021.68
	<u>Tourism, Arts and Heritage Cabinet</u>				
850X	Secretary	9	543.52	210.26	210.26
852F	Artisans Center	23	625.04	537.32	537.32
860F	Travel	31	869.62	724.22	724.22

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Appropriation		FY 2020 PFT 18A	FY20	FY21	FY22
670K	Parks	712	21,523.20	16,633.65	16,633.65
665N	Horse Park Commission	74	1,956.65	1,728.78	1,728.78
235W	State Fair Board	92	3,614.38	2,149.29	2,149.29
660G	Fish and Wildlife Resources	397	10,571.37	9,274.66	9,274.66
529K	Arts Council	11	407.64	256.98	256.98
410R	Heritage Council	14	407.64	327.07	327.07
	Tourism, Arts and Heritage Cabinet	1363	40,519.06	31,842.22	31,842.22
	Transportation Cabinet				
35K0	General Administration and Support	259	7,935.32	6,050.72	6,050.72
35B0	Aviation	30	869.62	700.86	700.86
35F0	Highways	4142	110,578.16	96,764.85	96,764.85
35E0	Public Transportation	18	489.16	420.51	420.51
35C0	Revenue Sharing	13	353.28	303.70	303.70
35G0	Vehicle Regulation	205	5,516.68	4,789.18	4,789.18
	Transportation Cabinet	4667	125,742.24	109,029.83	109,029.83