

abin	Cabinet Name	Appropriation Unit	FY19AVG	FY18AVG
31	General Governm	Commonwealth's Attorneys	395	392
31	General Governm	County Attorneys	253	236
31	General Governm	Agriculture	204	206
31	General Governm	Attorney General	179	187
31	General Governm	Auditor of Public Accounts	124	125
31	General Governm	Registry of Election Finance	13	13
31	General Governm	Veterans' Affairs	807	795
31	General Governm	Kentucky Infrastructure Authority	14	12
31	General Governm	Kentucky River Authority	6	8
31	General Governm	Governor's Office of Agricultural Policy	13	12
31	General Governm	Homeland Security	6	5
31	General Governm	Military Affairs	103	111
31	General Governm	Kentucky Retirement Systems	246	242
31	General Governm	Secretary of State	28	30
31	General Governm	Treasury	28	29
31	General Governm	KY Board for Medical Imaging & Radiation Therapy	2	1
31	General Governm	Accountancy	3	3
31	General Governm	Auctioneers	#DIV/0!	#DIV/0!
31	General Governm	Barbering	2	3
31	General Governm	Chiropractic Examiners	2	2
31	General Governm	Dentistry	5	5
31	General Governm	Board of Elections	15	14
31	General Governm	Embalmers and Funeral Directors	3	4
31	General Governm	Architects	2	3
31	General Governm	Examiners & Registration of Landscape Architects	1	1
31	General Governm	Social Work	2	2
31	General Governm	Hairdressers and Cosmetologists	13	15
31	General Governm	Medical Licensure	19	19
31	General Governm	Nursing	51	52
31	General Governm	Optometric Examiners	1	1
31	General Governm	Respiratory Care	2	2
31	General Governm	Personnel Board	5	5
31	General Governm	Pharmacy	12	12
31	General Governm	Physical Therapy	4	3
31	General Governm	Real Estate Appraisers	#DIV/0!	#DIV/0!
31	General Governm	Licensure for Prof. Engineers and Land Surveyors	8	8
31	General Governm	School Facilities Construction Commission	3	3
31	General Governm	Executive Branch Ethics Commission	4	4
31	General Governm	Commission on Human Rights	17	18
31	General Governm	Real Estate Commission	#DIV/0!	#DIV/0!
31	General Governm	Commission on Women	0	1
31	General Governm	Office of State Budget Director	21	23
31	General Governm	Office of the Governor	38	40
31	General Governm	Department for Local Government	44	47
36	Economic Develop	Economic Development	70	67
ED	Department of Edu	Operations and Support Services	176	182
ED	Department of Edu	Learning and Results Services	860	920

abin	Cabinet Name	Appropriation Unit	FY19AVG	FY18AVG
51	Education and Workforce	Education Professional Standards Board	21	27
51	Education and Workforce	Deaf and Hard of Hearing	13	12
51	Education and Workforce	Environmental Education Council	2	2
51	Education and Workforce	General Administration and Program Support	71	72
51	Education and Workforce	Vocational Rehabilitation	648	310
51	Education and Workforce	Office for the Blind	#DIV/0!	72
51	Education and Workforce	Employment and Training	#DIV/0!	322
		Proprietary Education	1	1
51	Education and Workforce	Kentucky Educational Television	108	115
51	Education and Workforce	Libraries and Archives	55	68
57	Energy and Environment	Environmental Quality Commission	#DIV/0!	#DIV/0!
57	Energy and Environment	Public Service Commission	64	67
57	Energy and Environment	Kentucky Nature Preserves Commission	15	15
57	Energy and Environment	Secretary	37	37
57	Energy and Environment	Energy Development and Independence	5	7
57	Energy and Environment	Natural Resources	467	496
57	Energy and Environment	Environmental Protection	619	676
57	Energy and Environment	Office of Administrative Services	74	70
57	Energy and Environment	Office of Energy Policy	4	
39	Finance and Administration	Commonwealth Office of Technology	335	376
39	Finance and Administration	Revenue	813	861
39	Finance and Administration	General Administration	106	112
39	Finance and Administration	Controller	67	70
39	Finance and Administration	Office of the Inspector General	9	11
39	Finance and Administration	Facilities and Support Services	229	238
53	Health and Family Services	Health Benefit Exchange	0	7
53	Health and Family Services	General Administration and Program Support	547	558
53	Health and Family Services	Health Policy	#DIV/0!	8
53	Health and Family Services	Aging and Independent Living	169	153
53	Health and Family Services	Income Support	223	327
53	Health and Family Services	Public Health	294	315
53	Health and Family Services	Behavioral Health, Developmental & Intellectual Disabilities	525	652
53	Health and Family Services	Family Resource Centers and Volunteer Services	9	9
53	Health and Family Services	Community Based Services	4,464	4,594
53	Health and Family Services	Medicaid Administration	153	164
53	Health and Family Services	Comm for Children with Special Health Care Needs	129	136
53	Health and Family Services	Office of Health and Data Analytics	13	12
54	Justice and Public Safety	Justice Administration	90	83
54	Justice and Public Safety	Public Advocacy	529	528
54	Justice and Public Safety	State Police	1,757	1,815
54	Justice and Public Safety	Juvenile Justice	1,141	1,160
54	Justice and Public Safety	Criminal Justice Training	158	150
54	Justice and Public Safety	Corrections Management	142	134
54	Justice and Public Safety	Community Services and Local Facilities	819	818
54	Justice and Public Safety	Adult Correctional Institutions	2,735	2,822
56	Labor Cabinet	Secretary	75	63
56	Labor Cabinet	Workplace Standards	103	108

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56	Labor Cabinet	Workers' Claims	110	129
56	Labor Cabinet	Occupational Safety and Health Review Commission	5	5
56	Labor Cabinet	Workers' Compensation Funding Commission	13	12
56	Labor Cabinet	General Administration and Program Support	#DIV/0!	18
55	Personnel	General Operations	142	149
55	Personnel	Public Employees Deferred Compensation Authority	21	28
55	Personnel	Workers' Compensation Benefits and Reserve	7	7
45	Postsecondary Ed	Kentucky Higher Education Assistance Authority	23	27
45	Postsecondary Ed	Council on Postsecondary Education	46	56
58	Public Protection (	Kentucky Claims Commission	12	14
58	Public Protection (	Board of Claims/Crime Victims' Compensation	#DIV/0!	#DIV/0!
58	Public Protection (	Tax Appeals	#DIV/0!	#DIV/0!
58	Public Protection (	Horse Racing Commission	32	33
58	Public Protection (	Secretary	42	43
58	Public Protection (	Insurance	97	97
58	Public Protection (	Department for Professional Licensing	29	28
58	Public Protection (	Boxing and Wrestling Authority	1	1
58	Public Protection (	Alcoholic Beverage Control	50	52
58	Public Protection (	Charitable Gaming	28	31
58	Public Protection (	Financial Institutions	90	92
58	Public Protection (	Housing, Buildings and Construction	204	213
50	Tourism, Arts and	State Fair Board	153	166
50	Tourism, Arts and	Heritage Council	14	13
50	Tourism, Arts and	Arts Council	11	15
50	Tourism, Arts and	Historical Society	39	44
50	Tourism, Arts and	Fish and Wildlife Resources	394	408
50	Tourism, Arts and	Horse Park Commission	64	66
50	Tourism, Arts and	Parks	695	766
50	Tourism, Arts and	Secretary	17	25
50	Tourism, Arts and	Artisans Center	17	20
50	Tourism, Arts and	Travel	29	32
35	Transportation	Aviation	27	30
35	Transportation	Revenue Sharing	12	13
35	Transportation	Public Transportation	14	15
35	Transportation	Highways	3,698	3,869
35	Transportation	Vehicle Regulation	176	183
35	Transportation	General Administration and Support	230	247
			28,160	29,414