

Use object E300 in your budget request.

Appropriation	KHRIS Debt Service 2020-2022	FY 20 PFT Cap	FY20	FY21
	General Government			
GOV0	Office of the Governor	37	4,100	\$ 2,800.00
765A	Office of State Budget Director	22	1,900	\$ 1,700.00
0940	Homeland Security	8	800	\$ 600.00
074D	Veterans' Affairs	1068	79,900	\$ 81,300.00
089A	Governor's Office of Agriculture	14	900	\$ 1,100.00
082K	Kentucky Infrastructure Authority	16	1,200	\$ 1,200.00
095K	Military Affairs	110	10,900	\$ 8,400.00
370C	Commission on Human Rights	20	1,500	\$ 1,500.00
400V	Commission on Women	0	100	\$ -
LDA0	Department for Local Government	49	4,500	\$ 3,700.00
354A	Executive Branch Ethics Commission	5	300	\$ 400.00
120E	Secretary of State	35	2,500	\$ 2,700.00
185F	Board of Elections	15	1,100	\$ 1,100.00
066N	Registry of Election Finance	13	900	\$ 1,000.00
040M	Attorney General	190	16,000	\$ 14,500.00
030A	Commonwealth's Attorneys	420	28,600	\$ 32,000.00
030B	County Attorneys	254	16,700	\$ 19,300.00
125D	Treasury	33	2,400	\$ 2,500.00
035W	Agriculture	220	18,100	\$ 16,700.00
045C	Auditor of Public Accounts	140	10,300	\$ 10,700.00
268A	Personnel Board	5	400	\$ 400.00
	Occupational and Professional Boards and Commissions			
150A	Accountancy	3	200	\$ 200.00
200A	Architects	3	200	\$ 200.00
155A	Auctioneers	0	-	\$ -
165A	Barbering	3	200	\$ 200.00
170A	Chiropractic Examiners	1	100	\$ 100.00
180A	Dentistry	5	400	\$ 400.00
190A	Embalmers and Funeral Directors	4	300	\$ 300.00
290A	Licensure for Professional Engineers and Land Surveyors	9	700	\$ 700.00
225A	Hairdressers and Cosmetologists	16	1,200	\$ 1,200.00
205A	Examiners and Registration of Landscape Architects	1	100	\$ 100.00
245A	Medical Licensure	19	1,400	\$ 1,400.00
250A	Nursing	60	4,300	\$ 4,600.00
260A	Optometric Examiners	1	100	\$ 100.00
270A	Pharmacy	11	800	\$ 800.00
275A	Physical Therapy	4	300	\$ 300.00
263A	Respiratory Care	2	100	\$ 200.00
215A	Social Work	3	200	\$ 200.00
084J	Kentucky River Authority	10	700	\$ 800.00
345A	School Facilities Construction Commission	3	200	\$ 200.00
136A	Kentucky Board of Medical Imaging and Radiation Therapy	2	100	\$ 200.00
137A	Kentucky Communications Infrastructure Authority	13	500	\$ 1,000.00
100H	Kentucky Retirement System	270	19,500	\$ 20,500.00
	General Government	3117	234,700	\$ 237,200.00
	Cabinet for Economic Development			
635E	Economic Development	83	5,400	\$ 6,300.00
	Department of Education			
EDB0	Operations and Support Services	205	15,200	\$ 15,600.00
EDD0	Learning and Results Services	990	70,800	\$ 75,300.00

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	Department of Education	1195	86,000	\$ 90,900.00
	Education and Workforce Development Cabinet			
530S	General Administration and Program Support	108	6,400	\$ 8,200.00
340T	Deaf and Hard of Hearing	13	1,100	\$ 1,000.00
407E	Environmental Education Council	2	100	\$ 200.00
555Q	Libraries And Archives	66	7,100	\$ 5,000.00
531A	Office for the Blind		6,900	\$ -
531J	Employment and Training	717	38,300	\$ 54,600.00
5310	Vocational Rehabilitation		28,900	\$ -
183P	Education Professional Standards Board		2,400	\$ -
532A	Commission on Proprietary Education	1	100	\$ 100.00
545G	Kentucky Educational Television	118	8,500	\$ 9,000.00
	Education and Workforce Development Cabinet	1025	99,800	\$ 78,000.00
	Energy and Environment Cabinet			
126A	Secretary	45	3,000	\$ 3,400.00
129B	Environmental Protection	688	54,900	\$ 52,400.00
128N	Natural Resources	516	41,800	\$ 39,300.00
127G	Energy Development and Independence		800	\$ -
124E	Kentucky Nature Preserves Commission		1,200	\$ -
123F	Public Service Commission	76	5,900	\$ 5,800.00
140A	Kentucky Nature Preserves Commission	17		\$ 1,300.00
139A	Office of Administrative Services	87		\$ 6,600.00
141E	Office of Energy Policy	6		\$ 500.00
	Energy and Environment Cabinet	1435	107,600	\$ 109,200.00
	Finance and Administration Cabinet			
7500	General Administration	113	8,700	\$ 8,600.00
7580	Controller	79	5,600	\$ 6,000.00
7850	Facilities and Support Services	245	18,800	\$ 18,600.00
0790	Commonwealth Office of Technology	388	35,400	\$ 29,500.00
130X	Revenue	846	67,900	\$ 64,400.00
PVA0	Property Value Administrators	597	45,900	\$ 45,400.00
7570	Office of Inspector General	11	900	\$ 800.00
	Finance and Administration Cabinet	2279	183,200	\$ 173,400.00
	Health and Family Services			
721A	General Administration and Program Support	579	42,500	\$ 44,100.00
767Y	Commission for Children with Special Health Care Needs	147	11,000	\$ 11,200.00
746W	Medicaid Services	173	13,900	\$ 13,200.00
729T	Behavioral Health, Developmental and Intellectual Disabilities	695	85,100	\$ 52,900.00
728S	Public Health	292	28,700	\$ 22,200.00
724N	Health Policy		700	\$ -
730H	Family Resource Centers and Volunteer Services	9	900	\$ 700.00
727M	Income Support	208	39,600	\$ 15,800.00
736Z	Community Based Services	4600	335,000	\$ 350,000.00
725G	Aging and Independent Living	174	12,400	\$ 13,200.00
713F	Office of Kentucky Health Benefit Exchange		1,700	\$ -
739J	Health and Data Analytics	20		\$ 1,500.00
	Health and Family Services	6897	571,500	\$ 524,800.00
				\$ -

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	Justice and Public Safety Cabinet			\$ -
500A	Justice Administration	97	6,300	\$ 7,400.00
525E	Criminal Justice Training	185	12,800	\$ 14,100.00
523J	Juvenile Justice	1236	99,500	\$ 94,100.00
520D	State Police	1855	136,700	\$ 141,200.00
	Corrections			\$ -
527A	Corrections Management	147	10,500	\$ 11,200.00
527C	Adult Correctional Institutions	2820	221,700	\$ 214,600.00
527B	Community Services and Local Facilities	835	62,100	\$ 63,500.00
515B	Public Advocacy	575	39,900	\$ 43,800.00
	Justice and Public Safety	7750	589,500	\$ 589,700.00
	Labor Cabinet			\$ -
102B	Secretary	101	3,200	\$ 7,700.00
115A	General Administration and Program Support		4,500	\$ -
106B	Workplace Standards	127	10,000	\$ 9,700.00
107B	Workers' Claims	130	12,800	\$ 9,900.00
113K	Occupational Safety and Health Review Commission	5	600	\$ 400.00
114W	Workers' Compensation Funding Commission	15	1,100	\$ 1,100.00
	Labor Cabinet	378	32,200	\$ 28,800.00
	Personnel Cabinet			
55A0	General Operations	151	13,500	\$ 11,500.00
55B0	Public Employees Deferred Compensation Authority	19	2,200	\$ 1,400.00
55E0	Workers' Compensation Benefits and Reserve	8	700	\$ 600.00
	Personnel Cabinet	178	16,400	\$ 13,500.00
	Postsecondary Education			
415W	Council on Postsecondary Education	41	5,000	\$ 3,100.00
075X	KHEAA	22	2,100	\$ 1,700.00
				\$ -
	Postsecondary Education	63	7,100	\$ 4,800.00
	Public Protection Cabinet			
675J	Secretary	60	3,500	\$ 4,600.00
678B	Boxing and Wrestling Authority	1	100	\$ 100.00
680B	Alcoholic Beverage Control	71	5,100	\$ 5,400.00
681C	Charitable Gaming	36	2,600	\$ 2,700.00
175R	Board of Claims/Crime Victims' Compensation Board		-	\$ -
685G	Financial Institutions	114	8,200	\$ 8,700.00
374A	Horse Racing Commission	40	2,900	\$ 3,100.00
690P	Housing, Buildings and Construction	240	17,800	\$ 18,300.00
676D	Insurance	122	8,800	\$ 9,300.00
677A	Professional Licensing	38	2,700	\$ 2,900.00
671K	Kentucky Claims Commission	20	1,400	\$ 1,500.00
				\$ -
	Public Protection Cabinet	742	53,100	\$ 56,600.00
	Tourism, Arts and Heritage Cabinet			
850X	Secretary	23	2,600	\$ 1,800.00
852F	Artisans Center	24	1,700	\$ 1,800.00
860F	Travel	34	2,500	\$ 2,600.00

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670K	Parks	725	58,100	\$ 55,200.00
665N	Horse Park Commission	77	5,600	\$ 5,900.00
235W	State Fair Board	225	16,200	\$ 17,100.00
660G	Fish and Wildlife Resources	455	32,900	\$ 34,600.00
550P	Historical Society	42	3,400	\$ 3,200.00
529K	Arts Council	12	1,200	\$ 900.00
410R	Heritage Council	15	1,200	\$ 1,100.00
	Tourism, Arts and Heritage Cabinet	1632	125,400	\$ 124,200.00
	Transportation Cabinet			
35K0	General Administration and Support	287	23,300	\$ 21,800.00
35B0	Aviation	32	2,400	\$ 2,400.00
35F0	Highways	4241	299,900	\$ 322,700.00
35E0	Public Transportation	19	1,400	\$ 1,400.00
35C0	Revenue Sharing	18	1,400	\$ 1,400.00
35G0	Vehicle Regulation	212	15,400	\$ 16,100.00
	Transportation Cabinet	4809	343,800	\$ 365,900.00
	Executive Branch Total	31,583	2,455,700	\$ 2,403,400.00
	LRC	353	25,500	\$ 26,900.00
	Judicial	3423	212,600	\$ 260,500.00
	Grand Total	35,359	2,693,800	\$ 2,690,700.00