

Governmental Services Center for 2020-2022 - Object Code E133

Appr	Agency Name	FY 2020 PFT Cap	FY20	FY21	FY22
	Legislative Research Commission	353	14,400.76	12,662.64	12,662.64
GOV0	Office of the Governor	37	2,325.34	1,327.25	1,327.25
400V	Commission on Women		40.80	-	-
035W	Agriculture	220	10,198.84	7,891.73	7,891.73
040M	Attorney General	190	9,015.77	6,815.59	6,815.59
045C	Auditor of Public Accounts	140	5,792.94	5,022.01	5,022.01
066N	Registry of Election Finance	13	530.34	466.33	466.33
074D	Veterans' Affairs	1,068	45,160.46	38,310.78	38,310.78
082K	Kentucky Infrastructure Authority	16	652.73	573.94	573.94
084J	Kentucky River Authority	10	407.95	358.72	358.72
089A	Governor's Office of Agriculture Policy	14	530.34	502.20	502.20
0940	Homeland Security	8	448.75	286.97	286.97
095K	Military Affairs	110	6,160.10	3,945.87	3,945.87
100H	Kentucky Retirement System	270	11,014.75	9,685.31	9,685.31
120E	Secretary of State	35	1,427.84	1,255.50	1,255.50
125D	Treasury	33	1,346.25	1,183.76	1,183.76
137A	Kentucky Communications Network Authority	13	285.57	466.33	466.33
185F	Board of Elections	15	611.93	538.07	538.07
268A	Personnel Board	5	203.98	179.36	179.36
345A	School Facilities Construction Commission	3	122.39	107.61	107.61
354A	Executive Branch Ethics Commission	5	163.18	179.36	179.36
370C	Commission on Human Rights	20	856.70	717.43	717.43
765A	Office of State Budget Director	22	1,101.47	789.17	789.17
LDA0	Department for Local Government	49	2,529.31	1,757.70	1,757.70
075X	KHEEA	22	1,183.07	789.17	789.17
415W	Council on Postsecondary Education	41	2,814.88	1,470.73	1,470.73
136A	Kentucky Board of Medical Imaging and Radiation Therapy	2	81.59	71.74	71.74
150A	Accountancy	3	122.39	107.61	107.61
165A	Barbering	3	122.39	107.61	107.61
170A	Chiropractic Examiners	1	81.59	35.87	35.87
180A	Dentistry	5	244.77	179.36	179.36
190A	Embalmers and Funeral Directors	4	163.18	143.49	143.49
200A	Architects	3	122.39	107.61	107.61
205A	Examiners and Registration of Landscape Architects	1	40.80	35.87	35.87
215A	Social Work	3	122.39	107.61	107.61
225A	Hairdressers and Cosmetologists	16	652.73	573.94	573.94
245A	Medical Licensure	19	775.11	681.56	681.56
250A	Nursing	60	2,447.72	2,152.29	2,152.29
260A	Optometric Examiners	1	40.80	35.87	35.87
263A	Respiratory Care	2	81.59	71.74	71.74
270A	Pharmacy	11	448.75	394.59	394.59
275A	Physical Therapy	4	163.18	143.49	143.49
290A	Licensure for Professional Engineers and Land Surveyors	9	367.16	322.84	322.84
35K0	General Administration and Support	287	13,176.90	10,295.12	10,295.12
35B0	Aviation	32	1,346.25	1,147.89	1,147.89
35C0	Revenue Sharing	18	775.11	645.69	645.69
35E0	Public Transportation	19	815.91	681.56	681.56
35F0	Highways	4,241	169,382.33	152,131.09	152,131.09
35G0	Vehicle Regulation	212	8,689.41	7,604.76	7,604.76
Total Transportation Cabinet			194,185.91	172,506.11	172,506.11
635E	Economic Development	83	3,059.65	2,977.34	2,977.34

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7500	General Administration	113	4,895.44	4,053.48	4,053.48
7570	Office of Inspector General	11	530.34	394.59	394.59
7580	Controller	79	3,141.24	2,833.85	2,833.85
7850	Facilities and Support Services	245	10,647.59	8,788.52	8,788.52
0790	Commonwealth Office of Technology	388	19,989.73	13,918.15	13,918.15
130X	Revenue	846	38,347.64	30,347.30	30,347.30
Total Finance and Administration Cabinet			77,551.98	60,335.89	60,335.89
850X	Secretary	23	1,468.63	825.04	825.04
235W	State Fair Board	225	9,178.96	8,071.09	8,071.09
410R	Heritage Council	15	652.73	538.07	538.07
529K	Arts Council	12	652.73	430.46	430.46
550P	Historical Society	42	1,917.38	1,506.60	1,506.60
660G	Fish and Wildlife Resources	455	18,561.89	16,321.54	16,321.54
665N	Horse Park Commission	77	3,141.24	2,762.11	2,762.11
670K	Parks	725	32,840.26	26,006.85	26,006.85
852F	Artisans Center	24	979.09	860.92	860.92
860F	Travel	34	1,427.84	1,219.63	1,219.63
Total Tourism, Arts and Heritage Cabinet			70,820.74	58,542.31	58,542.31
5310	Vocational Rehabilitation (Now in		16,318.14	-	-
183P	Education Professional Standards Board		1,346.25	-	-
340T	Deaf and Hard of Hearing	13	611.93	466.33	466.33
407E	Environmental Education Council	2	81.59	71.74	71.74
530S	General Administration and Program Support	108	3,630.79	3,874.12	3,874.12
531A	Office for the Blind		3,875.56	-	-
531J	Employment and Training	717	21,621.54	25,719.88	25,719.88
532A	Commission on Proprietary Education	1	81.59	35.87	35.87
545G	Kentucky Educational Television	118	4,813.85	4,232.84	4,232.84
555Q	Libraries And Archives	66	3,997.95	2,367.52	2,367.52
Subtotal EWD			56,379.19	36,768.30	36,768.30
EDB0	Operations and Support Services	205	8,567.03	7,353.66	7,353.66
EDD0	Learning and Results Services	990	39,979.45	35,512.80	35,512.80
Subtotal KDE			48,546.48	42,866.46	42,866.46
Total Education and Workforce Development			104,925.66	79,634.76	79,634.76
713F	Office of Kentucky Health Benefit Exchange		938.29	-	-
721A	General Administration and Program Support	579	24,028.47	20,769.61	20,769.61
725G	Aging and Independent Living	174	7,016.80	6,241.64	6,241.64
727M	Income Support	208	22,396.65	7,461.28	7,461.28
728S	Public Health	292	16,236.55	10,474.48	10,474.48
729T	Behavioral Health, Developmental and Intellectual Disabilities	695	48,056.93	24,930.70	24,930.70
730H	Family Resource Centers and Volunteer Services	9	489.54	322.84	322.84
736Z	Community Based Services	4,600	189,208.87	165,008.97	165,008.97
739J	Health and Data Analytics (FY20 Health Policy)	20	407.95	717.43	717.43
746W	Medicaid Services	173	7,873.50	6,205.77	6,205.77
767Y	Commission for Children with Special Health Care Needs	147	6,241.69	5,273.11	5,273.11
Total Health and Family Services Cabinet			322,895.26	247,405.83	247,405.83
500A	Justice Administration	97	3,549.20	3,479.54	3,479.54
515B	Public Advocacy	575	22,519.04	20,626.12	20,626.12
520D	State Police	1,855	77,225.61	66,541.66	66,541.66
523J	Juvenile Justice	1,236	56,175.21	44,337.19	44,337.19
525E	Criminal Justice Training	185	7,220.78	6,636.23	6,636.23
527A	Corrections-Corrections Management	147	5,915.33	5,273.11	5,273.11
527B	Corrections-Community Services and Local Facilities	835	35,084.01	29,952.71	29,952.71

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527C	Corrections-Adult Correctional Institutions	2,820	125,241.75	101,157.67	101,157.67
Total Justice and Public Safety Cabinet			332,930.92	278,004.23	278,004.23
55A0	General Operations	151	7,628.73	5,416.67	5,416.67
55B0	Public Employees Deferred Compensation Authority	19	1,223.86	681.56	681.56
55E0	Workers' Compensation Benefits and Reserve	8	367.16	286.97	286.97
Total Personnel Cabinet			9,219.75	6,385.20	6,385.20
102B	Secretary	101	1,795.00	3,623.02	3,623.02
106B	Workplace Standards	127	5,670.55	4,555.68	4,555.68
107B	Workers' Claims	130	7,220.78	4,663.30	4,663.30
113K	Occupational Safety and Health Review Commission	5	326.36	179.36	179.36
114W	Workers' Compensation Funding Commission	15	611.93	538.07	538.07
115A	General Administration and Program Support		2,529.31	-	-
Total Labor Cabinet			18,153.93	13,559.43	13,559.43
123F	Public Service Commission	76	3,345.22	2,726.24	2,726.24
140A	Kentucky Nature Preserves Commission	17	693.52	609.82	609.82
126A	Secretary	45	1,672.61	1,614.22	1,614.22
141E	Office of Energy Policy	6	448.75	215.23	215.23
128N	Natural Resources	516	23,620.51	18,509.70	18,509.70
129B	Environmental Protection	688	31,004.47	24,679.60	24,679.60
139A	Office of Administrative Services	87		3,120.82	3,120.82
Total Energy and Environment Cabinet			60,785.08	51,475.63	51,475.63
374A	Horse Racing Commission	40	1,631.81	1,434.86	1,434.86
671K	Kentucky Claims Commission	20	815.91	717.43	717.43
675J	Secretary	60	1,958.18	2,152.29	2,152.29
676D	Insurance	122	4,977.03	4,376.32	4,376.32
677A	Professional Licensing	38	1,550.22	1,363.12	1,363.12
678B	Boxing and Wrestling Authority	1	40.80	35.87	35.87
680B	Alcoholic Beverage Control	71	2,896.47	2,546.88	2,546.88
681C	Charitable Gaming	36	1,468.63	1,291.37	1,291.37
685G	Financial Institutions	114	4,650.67	4,089.35	4,089.35
690P	Housing, Buildings and Construction	240	10,076.45	8,609.16	8,609.16
Total Public Protection Cabinet			30,066.18	26,616.65	26,616.65