

**Fire and Tornado  
2020-2022 Aids to Calculations**

Cabinet	Function Group	Group Name	2019-2020 Actual	2020-2021 Projected	2021-2022 Projected
General Government Cabinet	030A	Commonwealth Attorneys	6,736	6,938	7,146
	030B	County Attorneys	771	794	818
	035W	Agriculture	4,734	4,876	5,022
	040M	Attorney General	3,140	3,234	3,331
	045C	Auditor of Public Accounts	491	506	521
	066N	Registry of Election Finance	387	392	411
	074D	Dept. of Veterans' Affairs	164,969	169,918	175,015
	082K	KY Infrastructure Authority	159	164	167
	084J	KY River Authority	5,483	5,647	5,817
	089A	Governor's Office of Agriculture Policy	86	89	91
	095K	Military Affairs	681,671	702,121	723,185
	100H	KY Retirement Systems	2,804	2,888	2,975
	120E	Secretary of State	900	927	955
	125D	Treasury	1,952	2,011	2,071
	150A	Board of Accountancy	101	104	107
	165A	Board of Barbering	34	35	36
	170A	Board of Chiropractic Examiners	15	15	16
	180A	Board of Dentistry	48	49	51
	185F	Board of Elections	1,040	1,071	1,103
	190A	Board of Embalmers and Funeral Home Directors	27	28	29
	225S	Board of Hairdressers and Cosmetologists	412	424	437
	245A	Board of Medical Licensure	180	185	191
	250A	Board of Nursing	930	958	987
	260A	Board of Optometric Examiners	56	58	59
	263A	KY Board of Respiratory Care	28	29	30
	268A	Personnel Board	56	58	59
	270A	Board of Pharmacy	106	109	112
	275A	Board of Physical Therapy	25	26	27
	345A	School Facilities Construction Commission	50	52	53
	370C	Human Rights Commission	232	239	246
	560R	Teacher's Retirement System	20,588	21,206	21,842
	GOVO	Office of the Governor	810	834	859
	LDA0	Dept. for Local Government	553	570	587
	<b>General Government Cabinet Totals</b>			<b>899,581</b>	<b>926,562</b>
Health & Family Services Cabinet	721A	General Administration and Program Support	7,293	7,512	7,737
	725G	Aging and Independent Living	807	831	856
	727M	Income Support	4,779	4,922	5,070
	728S	Public Health	19,426	20,008	20,608
	729T	Behavioral Health, Dev & Intellectual Disabilities	309,571	318,858	328,424
	736Z	Community Based Services	14,067	14,489	14,924
	767Y	Commission on Children with Special Needs	4,727	4,869	5,015
<b>Health &amp; Family Services Cabinet Totals</b>			<b>360,670</b>	<b>371,489</b>	<b>382,634</b>
Cabinet for Universities Cabinet	075X	KY Higher Education Assistance Authority	6,483	6,677	6,877
	415W	Council on Post Secondary Education	2,445	2,518	2,594
	430U	Eastern Kentucky University	1,444,941	1,488,289	1,532,938
	435U	Kentucky State University	366,293	377,282	388,600
	440U	Morehead State University	774,544	797,780	821,713
	445U	Murray State University	908,848	936,113	964,196
	450U	Northern Kentucky University	879,210	905,586	932,754
	455U	University of Kentucky	3,741,330	3,853,570	3,969,177
	460U	University of Louisville	1,900,416	1,957,428	2,016,151
	465U	Western Kentucky University	1,006,755	1,036,958	1,068,067
470U	KCTCS	1,930,116	1,988,019	2,047,660	
<b>Cabinet for Universities Totals</b>			<b>12,961,381</b>	<b>13,350,220</b>	<b>13,750,727</b>
Economic Development Cabinet	635E	Economic Development	2,022	2,083	2,145
<b>Economic Development Cabinet Totals</b>			<b>2,022</b>	<b>2,083</b>	<b>2,145</b>
Education & Workforce Development Cabinet	5310	Vocational Rehabilitation	31,647	32,596	33,574
	183P	Educational Professional Standards Board	1,655	1,705	1,756
	340T	Deaf and Hard of Hearing Commission	318	328	338
	530S	General Administration and Program Support	678	698	719
	531A	Office for the Blind	22,633	23,312	24,011
	531J	Employment and Training	26,940	27,748	28,580
	545G	Kentucky Educational Television	135,536	139,602	143,790
	555Q	Libraries and Archives	6,614	6,812	7,016
	EDBO	Operations and Support Services	140,300	144,509	148,844
	EDDO	Learning and Results Services	82,919	85,407	87,969
<b>Education &amp; Workforce Development Cabinet Totals</b>			<b>449,240</b>	<b>462,717</b>	<b>476,597</b>

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Energy & Environment Cabinet	123F	Public Service Commission	762	785	809
	140A	Nature Preserves Commission	2,805	2,889	2,976
	126A	Secretary	87	90	93
	141E	Energy Development and Independence	124	128	132
	128N	Natural Resources	26,603	27,401	28,223
	129B	Environmental Protection	22,773	23,456	24,160
<b>Energy &amp; Environment Cabinet Totals</b>			<b>53,154</b>	<b>54,749</b>	<b>56,393</b>
Judicial Branch	020C	Judicial Form Retirement System	14	15	15
	20A0	Admin Office of the Courts	86,570	89,167	91,824
<b>Judicial Branch Cabinet Totals</b>			<b>86,584</b>	<b>89,182</b>	<b>91,839</b>
Finance and Administration Cabinet	7500	General Administration	5,073	5,225	5,382
	7580	Controller's Office	752	775	798
	7850	Facilities and Support Services	681,833	702,288	723,357
	0790	Commonwealth Office of Technology	147,925	152,363	156,934
	130X	Revenue Department	5,624	5,793	5,967
	PVA0	Property Valuation Administrators	3,854	3,970	4,089
<b>Finance and Administration Cabinet Totals</b>			<b>845,061</b>	<b>870,414</b>	<b>896,527</b>
Justice and Public Safety Cabinet	500A	Justice Administration	1,995	2,055	2,117
	515B	Public Advocacy	5,438	5,601	5,769
	520D	State Police	179,140	184,514	190,049
	523J	Juvenile Justice	173,257	178,455	183,809
	525E	Criminal Justice Training	68,455	70,509	72,624
	527B	Community Services and Local Facilities	7,559	7,786	8,020
	527C	Adult Correctional Institutions	1,433,731	1,476,743	1,521,045
<b>Justice and Public Safety Cabinet Totals</b>			<b>1,869,575</b>	<b>1,925,663</b>	<b>1,983,433</b>
Labor Cabinet	102B	Secretary	5,738	5,910	6,087
	114W	Workers' Compensation Funding Commission	187	192	198
<b>Labor Cabinet Totals</b>			<b>5,925</b>	<b>6,102</b>	<b>6,285</b>
Legislative Branch	005A	General Assembly	8,321	8,571	8,828
<b>Legislative Branch Cabinet Totals</b>			<b>8,321</b>	<b>8,571</b>	<b>8,828</b>
Personnel Cabinet	55A0	General Operations	378	389	401
<b>Personnel Cabinet Totals</b>			<b>378</b>	<b>389</b>	<b>401</b>
Public Protection Cabinet	374A	Horse Racing Commission	293	302	311
	675J	Secretary	119	123	127
	676D	Insurance	579	596	614
	680B	Alcoholic Beverage Control	989	1,019	1,050
	681C	Charitable Gaming	442	455	469
	685G	Financial Institutions	830	855	881
	690P	Housing, Buildings, and Construction	589	607	625
	671K	Kentucky Claims Commission	211	217	224
	677A	Professional Licensing	420	433	446
<b>Public Protection Cabinet Totals</b>			<b>4,472</b>	<b>4,607</b>	<b>4,747</b>
Tourism, Arts & Heritage Cabinet	235W	State Fair Board	1,150,438	1,184,951	1,220,500
	410R	Heritage Council	116	119	123
	529K	KY Arts Council	805	829	854
	550P	Historical Society	4,511	4,646	4,785
	552H	KY Center for the Arts	93,363	96,164	99,049
	660G	Fish and Wildlife Resources	154,838	159,483	164,267
	665N	Horse Park Commission	294,415	303,247	312,344
	670K	Parks	1,826,030	1,880,811	1,937,235
	850X	Secretary	566	583	600
	852F	Artisans Center	13,040	13,431	13,834
860F	Tourism	1,058	1,090	1,123	
<b>Tourism, Arts &amp; Heritage Cabinet Totals</b>			<b>3,539,180</b>	<b>3,645,354</b>	<b>3,754,714</b>
Transportation Cabinet	35B0	Airport	18,168	18,713	19,274
	35K0	General Administration and Support	9,018	9,289	9,567
	35K0	Highways	722,743	744,425	766,758
	35K0	Vehicle	37	38	39
<b>Transportation Cabinet Totals</b>			<b>749,966</b>	<b>772,465</b>	<b>795,638</b>

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