

2020-2022 Facilities Security - Cost by Agency

Cabinet	Dept	Agency	Location	FY 2021	FY 2022
010	010	Legislative Research Commission		547,797	554,600
			Drive By: Capitol; Capitol Annex; Coffee Tree Rd;	18,991	19,227
			Capitol	307,135	310,950
			Capitol Annex 702 Capitol Ave	221,671	224,424
010	010	Legislative Ethics Commission		4,748	4,807
			Park	4,748	4,807
020	020	Judicial Branch		139,728	141,464
			Drive By: Capitol; Vandalay Drive (old Home Depot)	14,243	14,420
			Capitol (Includes Clerk's Office)	125,485	127,044
031	035	Agriculture		4,748	4,807
			Drive By: Corporate Dr	4,748	4,807
031	040	Attorney General		97,374	98,583
			Drive By: Capitol; CAPS Center- Versailles Rd	9,495	9,613
			Capitol	87,878	88,970
031	045	Auditor		4,748	4,807
			Drive By: St. Clair	4,748	4,807
031	066	Registry for Election Finance		4,748	4,807
			Drive By: 140 Walnut St.	4,748	4,807
031	070	Governor's Office		169,033	171,132
			Drive By: Capitol	14,243	14,420
			Capitol (Includes Sec. of Cabinet)	154,465	156,384
			Sower Complex	324	328
031	076	Millitary Affairs Commission KCMA		9,550	9,669
			Drive By: Capitol	4,748	4,807
			Capitol	4,802	4,862
031	084	Ky River Authority		4,748	4,807
			Drive By: 403 Wapping St	4,748	4,807
031	089	Governor's Office of Ag Policy		4,748	4,807
			Drive By: Ann St.	4,748	4,807

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031	094	Office of Homeland Security		4,748	4,807
			Drive By: Transportation Building	4,748	4,807
031	095	Military Affairs Emergency Management		4,748	4,807
			Drive By: KHEAA Bldg	4,748	4,807
031	100	Ky Retirement Systems		70,671	71,548
			Drive By: Louisville Rd	4,748	4,807
			1260- 1270 Louisville Rd.	65,923	66,742
031	112	Department for Local Government		4,748	4,807
			Drive By: 100 Airport Road 3rd Floor KHEAA Blg	4,748	4,807
031	120	Secretary of State		68,803	69,658
			Drive By: Capitol; Capitol Annex	9,495	9,613
			Capitol	58,572	59,300
			Capitol Annex	736	745
031	125	State Treasurer		281,625	285,122
			Drive By: West Frankfort Office Complex 1050 US 127S West Frankfort Office Complex 1050 US 127S	4,748	4,807
				276,877	280,316
031	136	Board of Medical Imagine & Rad Thph		8,600	8,707
			Drive By: State Office Building Annex State Office Building Annex	4,748	4,807
				3,853	3,901
031	137	KY Communications & Network Authority		6,824	6,909
			Drive By: 500 Mero St. 500 Mero St.	4,748	4,807
				2,077	2,103
031	185	Board of Elections		4,748	4,807
			Drive by: 140 Walnut St	4,748	4,807
031	215	Board of Social Work		9,231	9,346
			Drive By: State Office Building Annex State Office Building Annex	4,748	4,807
				4,484	4,539
031	225	Board of Hairdressers		4,748	4,807
			Drive By: 111 St. James Ct	4,748	4,807
031	268	Personnel Board		4,748	4,807

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			Drive By: 1025 Capital Center Dr.	4,748	4,807
031	270	Kentucky Board of Pharmacy		12,683	12,841
			Drive By: State Office Building Annex	4,748	4,807
			State Office Building Annex	7,936	8,034
031	290	Board of Engineers & Surveyors		4,748	4,807
			Drive By: 160 Democratic Dr	4,748	4,807
031	345	School Facilities Construction Commission		4,748	4,807
			Berry Hill - Carriage House	4,748	4,807
031	354	Executive Branch Ethics		4,748	4,807
			Drive By: 1025 Capital Center Dr	4,748	4,807
031	765	Office of State Budget Director		16,506	16,711
			Drive By: Capitol Annex	4,748	4,807
			Capitol Annex	11,759	11,905
035	609	Dept of Transportation Support Services		637,318	645,233
			Drive By:Wilkinson Blvd ;		
			Transportation Bldg; Louisville Rd &		
			Airport Hanger	90,206	91,326
			Transportation Bldg	547,112	553,907
036	635	Economic Development		4,748	4,807
			Drive By: Old Capital Annex	4,748	4,807
039	079	Commonwealth Office of Technology		375,406	380,069
			Drive By: Cold Harbor; State Office		
			Bldg; Twin Oaks; Transportation; CHR		
			Bldg; Jones Bldg, Capitol Annex, Sea		
			Hero rd, Sower Complex; Mero St	47,477	48,066
			Cold Harbor	276,877	280,316
			State Office Bulding	2,494	2,525
			Transportation Bldg	6,385	6,465
			CHR Building	6,573	6,654
			Capitol Annex	795	805
			Sower Building	1,324	1,340
			500 Mero St.	33,482	33,898
039	130	Revenue		220,695	223,436

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Cabinet	Dept	Agency	Location	FY 2021	FY 2022
			Drive By: State Office Bldg & 514 Barrett Ave.	9,495	9,613
			State Office Bldg	211,200	213,823
039	750	Finance - Office of the Secretary		54,568	55,246
			Drive By: Capitol Annex; Barret Ave; Warsaw; Postal Services; Transportation Bldg; Capitol Annex	33,234	33,646
			Capitol Annex	16,907	17,117
			CHR Bldg	408	413
			Transportation Bldg	256	260
			Annex	3,764	3,811
039	758	Controller's Office		52,832	53,488
			State Office Building	14,243	14,420
			Capitol Annex	33,257	33,670
			State Office Building	3,492	3,536
			500 Mero St.	1,839	1,862
039	785	Finance- Facilities and Support Services		33,234	33,646
			Drive By: All locations applied	33,234	33,646
045	075	Ky Higher Education Assistance Authority		4,748	4,807
			Drive By: 100 Airport Rod	4,748	4,807
45	415	KY Council on Postsecondary Education		4,748	4,807
			Drive By: 1024 Versailles RD	4,748	4,807
050	410	Heritage Council		14,940	15,125
			Drive By: Histroy Center	4,748	4,807
			History Center/Barstow House	10,192	10,319
050	529	Ky Arts Council		7,220	7,309
			Drive By: 500 mero St.	4,748	4,807
			500 Mero St.	2,472	2,503
050	550	Historical Society		188,635	190,978
			Drive By: History Center; 300 Broadway, Military History Museum	14,243	14,420
			History Center & Barstow House	174,392	176,558
050	660	Fish and Wildlife Resources		4,748	4,807

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Cabinet	Dept	Agency	Location	FY 2021	FY 2022
			Drive By: Sportsman Lane	4,748	4,807
050	670	Parks		38,697	39,178
			Drive By: Holmes St; Capitol Annex; 500 Mero St.	14,243	14,420
			Capitol Annex	11,530	11,673
			500 Mero St	12,924	13,085
050	850	Tourism Arts & Heritage		15,676	15,870
	850/860		Drive By: 500 Mero St	9,495	9,613
			500 Mero St.	6,180	6,257
051	340	Commission on Deaf Hard Hearing		4,748	4,807
			Drive By: 632 Versailles Rd	4,748	4,807
051	530	Education & Workforce Dev. (Secretary's Office		22,845	23,129
			Drive By: 500 Mero St	9,495	9,613
			500 Mero St.	13,349	13,515
051	530	Commission on Proprietary Education		4,995	5,057
			Drive By: 500 Mero St.	4,748	4,807
			500 Mero st.	247	250
051	531	Dept of Workforce Investment		46,447	47,024
			Drive By: 500 Mero St.	4,748	4,807
			500 Mero St.	41,699	42,217
051	540	Dept of Education		85,275	86,334
			Drive By: Sower Building; Central lab	9,495	9,613
			Sower Building	74,605	75,531
			Central Lab	1,175	1,190
051	555	Libraries & Archives		9,495	9,613
			Rd.	9,495	9,613
053		Cabinet for Health and Family Services		808,480	818,521
			Drive By: Versailles Rd; Schenkel Ln; Commanche Tr; E Main St; Central Lab; Twilight Tr.	85,458	86,519
			Schenkel Lane	78,284	79,256
			East Main St	237,159	240,105
			Central Lab	143,887	145,674
			First City Complex	263,692	266,967

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Cabinet	Dept	Agency	Location	FY 2021	FY 2022
054	500	Justice Administration		105,050	106,354
			Lab	9,495	9,613
			State Office Bldg Annex	53,771	54,439
			Central Lab	41,783	42,302
054	515	Dept of Public Advocacy		9,495	9,613
			Drive By: St Clair, Mill Creek	9,495	9,613
054	523	Juvenile Justice		9,495	9,613
			Drive By: Capital Center Drive-3rd Floor; US 127	9,495	9,613
054	527	Corrections		33,796	34,216
			Drive By: CHR Bldg; Leestown Rd; Old Lawrenceburg rd.	14,243	14,420
			CHR Bldg	19,553	19,796
055		Personnel Cabinet		70,170	71,042
			Drive By: ; State Office Bldg (High St.)	14,243	14,420
			State Office Bldg	55,927	56,622
056		Labor Cabinet		59,259	59,995
			Drive By: 500 Mero St., 1025 Capital Center Drive; Mill Creek	28,486	28,840
			500 Mero St.	30,773	31,155
057		Energy & Environment Cabinet		285,395	288,939
			Drive By: Sower Building; Central Lab; Holmes St; Recycle Center	47,477	48,066
			Central Lab	90,032	91,150
			Sower Building	147,886	149,723
058		Public Protection Cabinet		100,202	101,447
			Drive By: Mero St;	47,477	48,066
			Mero St	52,725	53,380
TOTAL				<u>4,823,000</u>	<u>4,882,900</u>

NOTE: Patrol/Drive By - Each department number is charged prorata share of costs.