

	Personnel Board Assessments				
	2018-20 Biennial Budget Request				
Appropriation		FY 2018 PFT 18A	FY18	FY19	FY20
	General Government				
765A	Office of State Budget Director	25	816.44	679.39	679.39
074D	Veterans' Affairs	1100	28,938.41	29,893.34	29,893.34
082K	Kentucky Infrastructure Authority	15	423.34	407.64	407.64
095K	Military Affairs	144	4,656.76	3,913.31	3,913.31
370C	Commission on Human Rights	20	635.01	543.52	543.52
LDA0	Department for Local Government	42	1,330.50	1,141.38	1,141.38
120E	Secretary of State	26	725.73	706.57	706.57
185F	Board of Elections	6	181.43	163.05	163.05
066N	Registry of Election Finance	11	302.39	298.93	298.93
040M	Attorney General	151	4,959.14	4,103.54	4,103.54
125D	Treasury	26	786.21	706.57	706.57
035W	Agriculture	218	7,106.09	5,924.32	5,924.32
045C	Auditor of Public Accounts	129	3,961.27	3,505.67	3,505.67
150A	Accountancy	1	30.24	27.18	27.18
200A	Architects	1	30.24	27.18	27.18
165A	Barbering	1	30.24	27.18	27.18
180A	Dentistry	3	120.95	81.53	81.53
290A	Licensure for Professional Engineers and Land Surveyors	3	90.72	81.53	81.53
225A	Hairdressers and Cosmetologists	15	453.58	407.64	407.64
245A	Medical Licensure	15	453.58	407.64	407.64
250A	Nursing	54	1,360.74	1,467.49	1,467.49
270A	Pharmacy	9	241.91	244.58	244.58
275A	Physical Therapy	3	60.48	81.53	81.53
395A	Real Estate Commission	0	211.67	-	-
084J	Kentucky River Authority	9	272.15	244.58	244.58
136A	Kentucky Board of Medical Imaging and Radiation Therapy	1	30.24	27.18	27.18
100H	Kentucky Retirement System	249		6,766.76	6,766.76
	General Government	2277	58,209.44	61,879.20	61,879.20
	Cabinet for Economic Development				
635E	Economic Development	41	1,542.17	1,114.21	1,114.21
	Department of Education				
EDB0	Operations and Support Services	174	5,080.10	4,728.58	4,728.58
EDD0	Learning and Results Services	415	12,458.33	11,277.94	11,277.94
	Department of Education	589	17,538.43	16,006.52	16,006.52
	Education and Workforce Development Cabinet				
530S	General Administration and Program Support	68	2,116.71	1,847.95	1,847.95

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340T	Deaf and Hard of Hearing	13	393.10	353.28	353.28
407E	Environmental Education Council	1	-	27.18	27.18
555Q	Libraries And Archives	92	2,842.44	2,500.17	2,500.17
531A	Office for the Blind	93	2,842.44	2,527.35	2,527.35
531J	Employment and Training	504	18,899.17	13,696.58	13,696.58
5310	Vocational Rehabilitation	395	12,428.09	10,734.42	10,734.42
183P	Education Professional Standards Board	26	816.44	706.57	706.57
532A	Commission on Proprietary Education	1	30.24	27.18	27.18
	Education and Workforce Development Cabinet	1193	40,368.63	32,420.68	32,420.68
	<u>Energy and Environment Cabinet</u>				
126A	Secretary	33	1,330.50	896.80	896.80
129B	Environmental Protection	751	22,255.66	20,409.00	20,409.00
128N	Natural Resources	566	18,838.69	15,381.48	15,381.48
127G	Energy Development and Independence	5	60.48	135.88	135.88
121D	Environmental Quality Commission	1	-	27.18	27.18
124E	Kentucky Nature Preserves Commission	16	453.58	434.81	434.81
123F	Public Service Commission	69	2,237.66	1,875.13	1,875.13
	Energy and Environment Cabinet	1441	45,176.58	39,160.27	39,160.27
	<u>Finance and Administration Cabinet</u>				
7500	General Administration	100	3,416.97	2,717.58	2,717.58
7580	Controller	64	2,237.66	1,739.25	1,739.25
7850	Facilities and Support Services	243	7,862.05	6,603.71	6,603.71
	County Costs			-	-
0790	Commonwealth Office of Technology	477	15,149.57	12,962.84	12,962.84
130X	Revenue	918	29,573.42	24,947.35	24,947.35
7570	Inspector General	10		271.76	271.76
	Finance and Administration Cabinet	1812	58,239.68	49,242.48	49,242.48
	<u>Health and Family Services</u>				
721A	General Administration and Program Support	542	16,661.51	14,729.26	14,729.26
767Y	Commission for Children with Special Health Care Needs	147	5,745.35	3,994.84	3,994.84
746W	Medicaid Services	180	5,533.68	4,891.64	4,891.64
729T	Behavioral Health, Developmental and Intellectual Disabilities	1162	33,111.35	31,578.23	31,578.23
728S	Public Health	313	9,041.36	8,506.01	8,506.01
724N	Health Policy	8	181.43	217.41	217.41
730H	Family Resource Centers and Volunteer Services	5	151.19	135.88	135.88
727M	Income Support	538	16,510.32	14,620.56	14,620.56
736Z	Community Based Services	4626	140,005.05	125,715.06	125,715.06

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Appropriation		FY 2018 PFT 18A	FY18	FY19	FY20
725G	Aging and Independent Living	167	4,293.89	4,538.35	4,538.35
713F	Office of Kentucky Health Benefit Exchange	20	1,149.07	543.52	543.52
	Health and Family Services	7708	232,384.20	209,470.75	209,470.75
	Justice and Public Safety Cabinet				
500A	Justice Administration	48	1,723.60	1,304.44	1,304.44
525E	Criminal Justice Training	172	4,384.61	4,674.23	4,674.23
523J	Juvenile Justice	1364	41,487.46	37,067.74	37,067.74
520D	State Police	885	22,618.53	24,050.55	24,050.55
527A	Corrections Management	136	4,505.56	3,695.90	3,695.90
527C	Adult Correctional Institutions	3051	95,735.64	82,913.24	82,913.24
527B	Community Services and Local Facilities	859	25,309.77	23,343.98	23,343.98
515B	Public Advocacy	545	15,754.35	14,810.79	14,810.79
	Justice and Public Safety	7060	211,519.51	191,860.86	191,860.86
	Labor Cabinet				
102B	Secretary	35	1,149.07	951.15	951.15
115A	General Administration and Program Support	53	1,814.32	1,440.32	1,440.32
106B	Workplace Standards	132	4,112.46	3,587.20	3,587.20
107B	Workers' Claims	127	3,658.88	3,451.32	3,451.32
113K	Occupational Safety and Health Review Commission	5	90.72	135.88	135.88
114W	Workers' Compensation Funding Commission	4		108.70	108.70
	Labor Cabinet	356	10,825.44	9,674.57	9,674.57
	Personnel Cabinet				
55A0	General Operations	162	4,807.95	4,402.47	4,402.47
55B0	Public Employees Deferred Compensation Authority	29	876.92	788.10	788.10
55E0	Workers' Compensation Benefits and Reserve	7	241.91	190.23	190.23
	Personnel Cabinet	198	5,926.78	5,380.80	5,380.80
	Public Protection Cabinet				
675J	Secretary	28	1,421.22	760.92	760.92
678B	Boxing and Wrestling Authority	0	30.24	-	-
680B	Alcoholic Beverage Control	63	1,753.84	1,712.07	1,712.07
681C	Charitable Gaming	31	846.68	842.45	842.45
175R	Board of Claims/Crime Victims' Compensation Board	0	302.39	-	-
685G	Financial Institutions	108	1,088.59	2,934.98	2,934.98
374A	Horse Racing Commission	23	604.77	625.04	625.04

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Appropriation		FY 2018 PFT 18A	FY18	FY19	FY20
690P	Housing, Buildings and Construction	237	6,833.94	6,440.65	6,440.65
676D	Insurance	111	3,205.30	3,016.51	3,016.51
300M	Tax Appeals	0	60.48	-	-
677A	Professional Licensing	29		788.10	788.10
671K	Kentucky Claims Commission	15		407.64	407.64
	Public Protection Cabinet	645	16,147.45	17,528.36	17,528.36
	<u>Tourism, Arts and Heritage Cabinet</u>				
850X	Secretary	20	544.30	543.52	543.52
852F	Artisans Center	23	816.44	625.04	625.04
860F	Travel	32	1,088.59	869.62	869.62
670K	Parks	792	23,979.27	21,523.20	21,523.20
665N	Horse Park Commission	72	2,146.95	1,956.65	1,956.65
235W	State Fair Board	133	5,684.87	3,614.38	3,614.38
660G	Fish and Wildlife Resources	389	12,034.99	10,571.37	10,571.37
529K	Arts Council	15	574.53	407.64	407.64
410R	Heritage Council	15	483.82	407.64	407.64
	Tourism, Arts and Heritage Cabinet	1491	47,353.76	40,519.06	40,519.06
	<u>Transportation Cabinet</u>				
35K0	General Administration and Support	292	8,859.93	7,935.32	7,935.32
35B0	Aviation	32	967.64	869.62	869.62
35F0	Highways	4069	123,615.69	110,578.16	110,578.16
35E0	Public Transportation	18	574.53	489.16	489.16
35C0	Revenue Sharing	13	362.86	353.28	353.28
35G0	Vehicle Regulation	203	5,987.26	5,516.68	5,516.68
	Transportation Cabinet	4627	140,367.92	125,742.24	125,742.24