

Use object E300 in your budget request.

Appropriation	KHRIS Debt Service 2018-2020	PFT Cap	FY18	FY19	FY20
	General Government				
GOV0	Office of the Governor	57	4,100	4,100	4,100
765A	Office of State Budget Director	27	2,000	1,900	1,900
0940	Homeland Security	11	700	800	800
074D	Veterans' Affairs	1107	68,900	79,800	79,900
089A	Governor's Office of Agriculture	13	1,200	900	900
082K	Kentucky Infrastructure Authority	16	1,100	1,200	1,200
095K	Military Affairs	151	11,700	10,900	10,900
370C	Commission on Human Rights	21	1,600	1,500	1,500
400V	Commission on Women	1	100	100	100
LDA0	Department for Local Government	62	4,400	4,500	4,500
354A	Executive Branch Ethics Commission	4	300	300	300
120E	Secretary of State	35	2,400	2,500	2,500
185F	Board of Elections	15	1,100	1,100	1,100
066N	Registry of Election Finance	13	900	900	900
040M	Attorney General	221	15,900	15,900	16,000
030A	Commonwealth's Attorneys	396	27,200	28,500	28,600
030B	County Attorneys	231	16,700	16,700	16,700
125D	Treasury	33	2,400	2,400	2,400
035W	Agriculture	250	18,700	18,000	18,100
045C	Auditor of Public Accounts	142	10,200	10,200	10,300
268A	Personnel Board	5	400	400	400
	Occupational and Professional Boards and Commissions				
150A	Accountancy	3	200	200	200
200A	Architects	3	200	200	200
155A	Auctioneers	0	200	-	-
165A	Barbering	3	200	200	200
170A	Chiropractic Examiners	2	100	100	100
180A	Dentistry	6	400	400	400
190A	Embalmers and Funeral Directors	4	300	300	300
290A	Licensure for Professional Engineers and Land Surveyors	9	600	600	700
225A	Hairdressers and Cosmetologists	16	1,100	1,200	1,200
205A	Examiners and Registration of Landscape Architects	1	100	100	100
245A	Medical Licensure	19	1,400	1,400	1,400
250A	Nursing	60	3,800	4,300	4,300
260A	Optometric Examiners	1	100	100	100
270A	Pharmacy	11	800	800	800
275A	Physical Therapy	4	300	300	300
284A	Real Estate Appraisers	0	200	-	-
395A	Real Estate Commission	0	1,000	-	-
263A	Respiratory Care	2	100	100	100
215A	Social Work	3	100	200	200
084J	Kentucky River Authority	10	700	700	700
345A	School Facilities Construction Commission	3	200	200	200
136A	Kentucky Board of Medical Imaging and Radiation Therapy	2	100	100	100
137A	Kentucky Communications Infrastructure Authority	7		500	500
100H	Kentucky Retirement System	270		19,500	19,500
	General Government	3250	204,200	234,100	234,700
	Cabinet for Economic Development				
635E	Economic Development	75	5,700	5,400	5,400
	Department of Education				
EDB0	Operations and Support Services	210	14,300	15,100	15,200
EDD0	Learning and Results Services	980	70,800	70,700	70,800

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	Department of Education	1190	85,100	85,800	86,000
	Education and Workforce Development Cabinet				
530S	General Administration and Program Support	89	6,400	6,400	6,400
340T	Deaf and Hard of Hearing	15	1,100	1,100	1,100
407E	Environmental Education Council	2	100	100	100
555Q	Libraries And Archives	98	7,000	7,100	7,100
531A	Office for the Blind	95	6,800	6,800	6,900
531J	Employment and Training	530	46,500	38,200	38,300
5310	Vocational Rehabilitation	400	29,800	28,800	28,900
183P	Education Professional Standards Board	33	2,400	2,400	2,400
532A	Commission on Proprietary Education	2	100	100	100
545G	Kentucky Educational Television	118	8,400	8,500	8,500
	Education and Workforce Development Cabinet	1382	108,600	99,500	99,800
	Energy and Environment Cabinet				
126A	Secretary	41	3,800	3,000	3,000
129B	Environmental Protection	760	53,300	54,800	54,900
128N	Natural Resources	579	45,500	41,700	41,800
127G	Energy Development and Independence	11	900	800	800
124E	Kentucky Nature Preserves Commission	17	1,100	1,200	1,200
123F	Public Service Commission	82	6,400	5,900	5,900
	Energy and Environment Cabinet	1490	111,000	107,400	107,600
	Finance and Administration Cabinet				
7500	General Administration	120	9,600	8,700	8,700
7580	Controller	77	6,000	5,600	5,600
7850	Facilities and Support Services	261	20,100	18,800	18,800
0790	Commonwealth Office of Technology	490	37,800	35,300	35,400
130X	Revenue	940	71,500	67,800	67,900
PVA0	Property Value Administrators	635	46,000	45,800	45,900
7570	Office of Inspector General	13		900	900
	Finance and Administration Cabinet	2536	191,000	182,900	183,200
	Health and Family Services				
721A	General Administration and Program Support	589	42,200	42,500	42,500
767Y	Commission for Children with Special Health Care Needs	153	14,100	11,000	11,000
746W	Medicaid Services	193	13,900	13,900	13,900
729T	Behavioral Health, Developmental and Intellectual Disabilities	1178	79,400	84,900	85,100
728S	Public Health	398	26,800	28,700	28,700
724N	Health Policy	10	700	700	700
730H	Family Resource Centers and Volunteer Services	12	900	900	900
727M	Income Support	549	39,300	39,600	39,600
736Z	Community Based Services	4638	331,900	334,400	335,000
725G	Aging and Independent Living	172	10,600	12,400	12,400
713F	Office of Kentucky Health Benefit Exchange	23	3,600	1,700	1,700
	Health and Family Services	7915	563,400	570,700	571,500
	Justice and Public Safety Cabinet				
500A	Justice Administration	87	5,900	6,300	6,300
525E	Criminal Justice Training	177	10,700	12,800	12,800
523J	Juvenile Justice	1377	99,300	99,300	99,500
520D	State Police	1893	134,300	136,500	136,700
	Corrections				

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527A	Corrections Management	145	11,200	10,500	10,500
527C	Adult Correctional Institutions	3070	228,000	221,300	221,700
527B	Community Services and Local Facilities	860	60,000	62,000	62,100
515B	Public Advocacy	552	37,800	39,800	39,900
	Justice and Public Safety	8161	587,200	588,500	589,500
	Labor Cabinet				
102B	Secretary	44	3,200	3,200	3,200
115A	General Administration and Program Support	62	4,800	4,500	4,500
106B	Workplace Standards	139	10,100	10,000	10,000
107B	Workers' Claims	177	12,700	12,800	12,800
113K	Occupational Safety and Health Review Commission	8	600	600	600
114W	Workers' Compensation Funding Commission	15	1,100	1,100	1,100
	Labor Cabinet	445	32,500	32,200	32,200
	Personnel Cabinet				
55A0	General Operations	187	13,400	13,500	13,500
55B0	Public Employees Deferred Compensation Authority	30	2,100	2,200	2,200
55E0	Workers' Compensation Benefits and Reserve	9	600	600	700
	Personnel Cabinet	226	16,100	16,300	16,400
	Postsecondary Education				
415W	Council on Postsecondary Education	69	4,900	5,000	5,000
075X	KHEAA	29	2,800	2,100	2,100
	Postsecondary Education	98	7,700	7,100	7,100
	Public Protection Cabinet				
675J	Secretary	48	4,300	3,500	3,500
678B	Boxing and Wrestling Authority	1	100	100	100
680B	Alcoholic Beverage Control	71	4,600	5,100	5,100
681C	Charitable Gaming	36	2,400	2,600	2,600
175R	Board of Claims/Crime Victims' Compensation Board	0	1,200	-	-
685G	Financial Institutions	114	6,700	8,200	8,200
374A	Horse Racing Commission	40	2,600	2,900	2,900
690P	Housing, Buildings and Construction	247	16,800	17,800	17,800
676D	Insurance	122	8,700	8,800	8,800
300M	Tax Appeals	0	400	-	-
677A	Professional Licensing	38		2,700	2,700
671K	Kentucky Claims Commission	20		1,400	1,400
	Public Protection Cabinet	737	47,800	53,100	53,100
	Tourism, Arts and Heritage Cabinet				
850X	Secretary	36	2,600	2,600	2,600
852F	Artisans Center	24	2,000	1,700	1,700
860F	Travel	35	2,900	2,500	2,500
670K	Parks	805	57,600	58,000	58,100
665N	Horse Park Commission	77	5,600	5,600	5,600
235W	State Fair Board	225	16,400	16,200	16,200
660G	Fish and Wildlife Resources	455	32,500	32,800	32,900
550P	Historical Society	47	3,800	3,400	3,400
529K	Arts Council	16	1,400	1,200	1,200
410R	Heritage Council	16	1,200	1,200	1,200

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	Tourism, Arts and Heritage Cabinet	1736	126,000	125,200	125,400
	Transportation Cabinet				
35K0	General Administration and Support	323	23,200	23,300	23,300
35B0	Aviation	33	2,400	2,400	2,400
35F0	Highways	4152	296,800	299,300	299,900
35E0	Public Transportation	20	1,400	1,400	1,400
35C0	Revenue Sharing	19	1,400	1,400	1,400
35G0	Vehicle Regulation	213	15,400	15,400	15,400
	Transportation Cabinet	4760	340,600	343,200	343,800
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	Executive Branch Total	34,001	2,426,900	2,451,400	2,455,700
	LRC	353	25,300	25,400	25,500
	Judicial	2944	240,200	212,200	212,600