

Governmental Services Center for 2018-2020 - Object Code E133					
Appr	Agency Name	PFT Cap	FY18	FY19	FY20
	Legislative Research Commission	353	15,445.03	14,400.76	14,400.76
GOV0	Office of the Governor	57	2,530.54	2,325.34	2,325.34
400V	Commission on Women	1	87.26	40.80	40.80
035W	Agriculture	250	11,387.43	10,198.84	10,198.84
040M	Attorney General	221	9,685.86	9,015.77	9,015.77
045C	Auditor of Public Accounts	142	6,195.46	5,792.94	5,792.94
066N	Registry of Election Finance	13	523.56	530.34	530.34
074D	Veterans' Affairs	1,107	42,015.71	45,160.46	45,160.46
082K	Kentucky Infrastructure Authority	16	698.08	652.73	652.73
084J	Kentucky River Authority	10	436.30	407.95	407.95
089A	Governor's Office of Agriculture Policy	13	698.08	530.34	530.34
0940	Homeland Security	11	436.30	448.75	448.75
095K	Military Affairs	151	7,111.69	6,160.10	6,160.10
100H	Kentucky Retirement System	270	11,431.06	11,014.75	11,014.75
120E	Secretary of State	35	1,439.79	1,427.84	1,427.84
125D	Treasury	33	1,439.79	1,346.25	1,346.25
137A	Kentucky Communications Network Authority	7		285.57	285.57
185F	Board of Elections	15	654.45	611.93	611.93
345A	School Facilities Construction Commission	3	130.89	122.39	122.39
354A	Executive Branch Ethics Commission	4	174.52	163.18	163.18
370C	Commission on Human Rights	21	1,003.49	856.70	856.70
765A	Office of State Budget Director	27	1,221.64	1,101.47	1,101.47
LDA0	Department for Local Government	62	2,705.06	2,529.31	2,529.31
136A	Kentucky Board of Medical Imaging and Radiation Therapy	2	87.26	81.59	81.59
150A	Accountancy	3	130.89	122.39	122.39
155A	Auctioneers	-	130.89	-	-
165A	Barbering	3	130.89	122.39	122.39
170A	Chiropractic Examiners	2	87.26	81.59	81.59
180A	Dentistry	6	261.78	244.77	244.77
190A	Embalmers and Funeral Directors	4	174.52	163.18	163.18
200A	Architects	3	130.89	122.39	122.39
205A	Examiners and Registration of Landscape Architects	1	43.63	40.80	40.80
215A	Social Work	3	87.26	122.39	122.39
225A	Hairdressers and Cosmetologists	16	698.08	652.73	652.73
245A	Medical Licensure	19	828.97	775.11	775.11
250A	Nursing	60	2,312.39	2,447.72	2,447.72
260A	Optometric Examiners	1	43.63	40.80	40.80
263A	Respiratory Care	2	87.26	81.59	81.59
268A	Personnel Board	5	218.15	203.98	203.98
270A	Pharmacy	11	479.93	448.75	448.75
275A	Physical Therapy	4	174.52	163.18	163.18
284A	Real Estate Appraisers	-	130.89	-	-
290A	Licensure for Professional Engineers and Land Surveyors	9	392.67	367.16	367.16
395A	Real Estate Commission	-	610.82	-	-
075X	KHEAA	29	1,701.57	1,183.07	1,183.07
415W	Council on Postsecondary Education	69	3,010.47	2,814.88	2,814.88
635E	Economic Development	75	3,490.40	3,059.65	3,059.65
7500	General Administration	120	5,846.42	4,895.44	4,895.44
7570	Office of Inspector General	13		530.34	530.34
7580	Controller	77	3,664.92	3,141.24	3,141.24
7850	Facilities and Support Services	261	12,260.03	10,647.59	10,647.59
0790	Commonwealth Office of Technology	490	23,080.28	19,989.73	19,989.73
130X	Revenue	940	43,630.02	38,347.64	38,347.64
	Total Finance and Administration Cabinet		88,481.67	77,551.98	77,551.98
850X	Secretary	36	1,570.68	1,468.63	1,468.63

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235W	State Fair Board	225	10,034.90	9,178.96	9,178.96
410R	Heritage Council	16	741.71	652.73	652.73
529K	Arts Council	16	872.60	652.73	652.73
550P	Historical Society	47	2,312.39	1,917.38	1,917.38
660G	Fish and Wildlife Resources	455	19,851.67	18,561.89	18,561.89
665N	Horse Park Commission	77	3,403.14	3,141.24	3,141.24
670K	Parks	805	35,122.16	32,840.26	32,840.26
852F	Artisans Center	24	1,221.64	979.09	979.09
860F	Travel	35	1,745.20	1,427.84	1,427.84
	Total Tourism, Arts & Heritage		76,876.09	70,820.74	70,820.74
5310	Vocational Rehabilitation	400	18,150.09	16,318.14	16,318.14
183P	Education Professional Standards Board	33	1,439.79	1,346.25	1,346.25
340T	Deaf and Hard of Hearing	15	654.45	611.93	611.93
407E	Environmental Education Council	2	87.26	81.59	81.59
530S	General Administration and Program Support	89	3,883.07	3,630.79	3,630.79
531A	Office for the Blind	95	4,144.85	3,875.56	3,875.56
531J	Employment and Training	530	28,359.51	21,621.54	21,621.54
532A	Commission on Proprietary Education	2	87.26	81.59	81.59
545G	Kentucky Educational Television	118		4,813.85	4,813.85
555Q	Libraries And Archives	98	4,275.74	3,997.95	3,997.95
	Sub Total EWD		61,082.02	56,379.19	56,379.19
EDB0	KDE - Operations and Support Services	210	51,919.72	8,567.03	8,567.03
EDD0	KDE - Learning and Results Services	980		39,979.45	39,979.45
	Sub Total KDE		51,919.72	48,546.48	48,546.48
	Total Education & Workforce Development		113,001.74	104,925.66	104,925.66
713F	Office of Kentucky Health Benefit Exchange	23	2,225.13	938.29	938.29
721A	General Administration and Program Support	589	25,741.71	24,028.47	24,028.47
724N	Health Policy	10	436.30	407.95	407.95
725G	Aging and Independent Living	172	7,198.95	7,016.80	7,016.80
727M	Income Support	549	23,996.51	22,396.65	22,396.65
728S	Public Health	398	16,361.26	16,236.55	16,236.55
729T	Behavioral Health, Developmental and Intellectual Disabilities	1,178	48,429.32	48,056.93	48,056.93
730H	Family Resource Centers and Volunteer Services	12	523.56	489.54	489.54
736Z	Community Based Services	4,638	202,486.92	189,208.87	189,208.87
746W	Medicaid Services	193	8,464.22	7,873.50	7,873.50
767Y	Commission for Children with Special Health Care Needs	153	8,595.11	6,241.69	6,241.69
	Total Health and Family Services		344,458.99	322,895.26	322,895.26
500A	Justice Administration	87	3,621.29	3,549.20	3,549.20
515B	Public Advocacy	552	24,083.77	22,519.04	22,519.04
520D	State Police	1,893	81,937.17	77,225.61	77,225.61
523J	Juvenile Justice	1,377	60,558.46	56,175.21	56,175.21
525E	Criminal Justice Training	177	6,500.87	7,220.78	7,220.78
527A	Corrections-Corrections Management	145	6,849.91	5,915.33	5,915.33
527B	Corrections-Community Services and Local Facilities	860	36,605.58	35,084.01	35,084.01
527C	Corrections-Adult Correctional Institutions	3,070	139,092.50	125,241.75	125,241.75
	Total Labor Cabinet		359,249.55	332,930.92	332,930.92
55A0	General Operations	187	9,860.45	7,628.73	7,628.73
55B0	Public Employees Deferred Compensation Authority	30		1,223.86	1,223.86
55E0	Workers' Compensation Benefits and Reserve	9		367.16	367.16
	Total Personnel Cabinet		9,860.45	9,219.75	9,219.75
102B	Secretary	44	1,963.35	1,795.00	1,795.00
106B	Workplace Standards	139	6,151.83	5,670.55	5,670.55
107B	Workers' Claims	177	7,722.51	7,220.78	7,220.78
113K	Occupational Safety and Health Review Commission	8	349.04	326.36	326.36

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114W	Workers' Compensation Funding Commission	15	654.45	611.93	611.93
115A	General Administration and Program Support	62	2,923.21	2,529.31	2,529.31
	Total Labor Cabinet		19,764.39	18,153.93	18,153.93
123F	Public Service Commission	82	3,926.70	3,345.22	3,345.22
124E	Kentucky Nature Preserves Commission	17	698.08	693.52	693.52
126A	Secretary	41	2,312.39	1,672.61	1,672.61
127G	Energy Development and Independence	11	523.56	448.75	448.75
128N	Natural Resources	579	27,748.69	23,620.51	23,620.51
129B	Environmental Protection	760	33,115.19	31,004.47	31,004.47
	Total Energy and Environment Cabinet		68,324.61	60,785.08	60,785.08
175R	Board of Claims/Crime Victims' Compensation Board	-	741.71	-	-
300M	Tax Appeals	-	261.78	-	-
374A	Horse Racing Commission	40	1,570.68	1,631.81	1,631.81
671K	Kentucky Claims Commission	20		815.91	815.91
675J	Secretary	48	2,617.80	1,958.18	1,958.18
676D	Insurance	122	5,322.86	4,977.03	4,977.03
677A	Professional Licensing	38		1,550.22	1,550.22
678B	Boxing and Wrestling Authority	1	43.63	40.80	40.80
680B	Alcoholic Beverage Control	71	2,792.32	2,896.47	2,896.47
681C	Charitable Gaming	36	1,483.42	1,468.63	1,468.63
685G	Financial Institutions	114	4,101.22	4,650.67	4,650.67
690P	Housing, Buildings and Construction	247	10,253.05	10,076.45	10,076.45
	Total Public Protection Cabinet		29,188.47	30,066.18	30,066.18