

2018-2020 Facilities Security - Cost by Agency

Cabinet	Dept	Agency	Location	FY 2019	FY 2020
010	010	Legislative Research Commission		442,583	452,702
			Drive By: Twighlight Trail; Capitol; Capitol Annex; Coffee Tree Rd;		
			Millville Rd #22 MillCreek Park	16,627	16,969
			Capitol	223,168	228,291
			Capitol Annex 702 Capitol Ave	202,787	207,442
010	010	Legislative Ethics Commission		4,157	4,242
			Drive By:	4,157	4,242
020	020	Judicial Branch		103,650	105,999
			Drive By: Capitol; Vandalay Drive (old Home Depot)	12,470	12,726
			Capitol (Includes Clerk's Office)	91,179	93,272
031	035	Agriculture		4,157	4,242
			Drive By: Corporate Dr	4,157	4,242
031	040	Attorney General		71,196	72,810
			Drive By: Capitol; CAPS Center-Versailles Rd	8,314	8,484
			Capitol	62,882	64,326
031	045	Auditor		4,157	4,242
			Drive By: St. Clair	4,157	4,242
031	066	Registry for Election Finance		2,078	2,121
			Drive By: 104 W. Walnut	2,078	2,121
031	070	Governor's Office		124,707	127,540
			Drive By: Ann St; Capitol	12,470	12,726
			Capitol (Includes Sec. of Cabinet)	112,237	114,813
031	076	Military Affairs Commission		7,646	7,812
			Drive By: Capitol	4,157	4,242
			Capitol	3,489	3,570
031	084	Ky River Authority		4,157	4,242
			Drive By: 403 Wapping St	4,157	4,242
031	094	Office of Homeland Security		4,157	4,242
			Drive By: Transportation Building	4,157	4,242
031	095	Military Affairs Emergency Management		12,470	12,726
			Drive By: Pine Hill Plaza, KHEAA Bldg, Airport Terminal #400, CAP		
			Center Versailles Rd	12,470	12,726
031	100	Ky Retirement Systems		4,157	4,242
			Drive By: Louisville Rd	4,157	4,242
031	112	Department for Local Government		4,157	4,242
			Drive By: CAPS Center Versailles Rd	4,157	4,242
031	120	Secretary of State		51,546	52,709
			Drive By: Capitol; Capitol Annex	8,314	8,484
			Capitol	42,559	43,536
			Capitol Annex	673	688

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Cabinet	Dept	Agency	Location	FY 2019	FY 2020
031	136	Board of Hairdressers		4,157	4,242
			Drive By: 111 St. James Ct	4,157	4,242
031	136	Board of Medical Imagine & Rad Thph		9,432	9,638
			Drive By: State Office Building Annex	4,157	4,242
			State Office Building Annex	5,275	5,396
031	183	Education Professional Standards Board		4,157	4,242
			100 Airport Rd	4,157	4,242
031	185	Board of Elections		2,078	2,121
			Walnut St	2,078	2,121
031	215	Board of Social Work		10,295	10,522
			Drive By: State Office Building Annex	4,157	4,242
			State Office Building Annex	6,139	6,279
031	270	Kentucky Board of Pharmacy		15,022	15,357
			Drive By: State Office Building Annex	4,157	4,242
			State Office Building Annex	10,865	11,115
031	290	Board of Engineers & Surveyors		4,157	4,242
			Drive By: 160 Democratic Dr	4,157	4,242
031	354	Executive Branch Ethics		4,157	4,242
			Drive By: 1024 Capital Center Dr	4,157	4,242
031	400	Commission on Women		6,820	6,966
			Drive By: Capitol	4,157	4,242
			Capitol	2,663	2,724
031	458	State Treasurer		118,535	121,246
			Drive By: West Frankfort Office Complex 1050 US 127S	4,157	4,242
			West Frankfort Office Complex 1050 US 127S	114,378	117,004
031	765	Office of State Budget Director		24,384	24,914
			Drive By: Capitol Annex	12,470	12,726
			Capitol Annex	11,914	12,188
035	609	Dept of Transportation Support Services		546,753	559,234
			Drive By:Wilkinson Blvd ; Transportation Bldg; Louisville Rd, Sea Hero, & Airport Hanger	29,097	29,695
			Transportation Bldg	517,656	529,539
031	268	Personnel Board		4,157	4,242
			Drive By: 100 Sower Blvd	4,157	4,242
036	635	Economic Development		4,157	4,242
			Drive By: Old Capital Annex	4,157	4,242

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Cabinet	Dept	Agency	Location	FY 2019	FY 2020
039	079	Commonwealth Office of Technology		344,136	351,936
			Drive By: Commerce Blvd; Cold Harbor; State Office Bldg; Twin Oaks; Fair Oaks; Transportation; CHR Bldg; Jones Bldg Capitol Annex	41,568	42,422
			Cold Harbor	284,750	291,287
			State Office Bulding	2,360	2,414
			Transportation Bldg	6,042	6,180
			CHR Building	4,185	4,281
			Health Services Building	1,104	1,129
			Capitol Annex	727	744
			Sower Building	3,401	3,479
039	130	Revenue		203,225	207,870
			Drive By: State Office Bldg & 514 Barrett Ave. L&N Building	8,314	8,484
			State Office Bldg	194,911	199,386
039	750	Finance - Office of the Secretary		98,043	95,881
			Drive By: Capitol Annex; Holmes St; Barret Ave; Mero St; Broadway; High St; Wilkinson Blvd; Warsaw; Postal Services; Transportation Bldg; W2nd St; Plaza; Leawood; Fountain Place; Capitol Annex; State Office Bldg	70,665	67,875
			Capitol Annex	14,321	14,649
			CHR Bldg	369	378
			Transportation Bldg	243	248
			State Office Bldg	11,783	12,054
			Health Services Bldg	662	677
039	758	Controller's Office		63,678	65,060
			Drive By: Capitol Annex & 127 South	33,254	33,937
			Capitol Annex	30,424	31,122
039	785	Finance- Facilities and Support Services		39,377	40,191
			Drive By: All locations applied	37,411	38,179
			Guards/Admin; All locations applied	1,966	2,012
045	075	Ky Higher Education Assistance Authority		4,157	4,242
			Drive By: 100 Airport Rod	4,157	4,242
050	410	Heritage Council		7,644	7,809
			Drive By: Histroy Center	4,157	4,242
			History Center	3,487	3,567
050	529	Ky Arts Council		4,157	4,242
			Drive By: Capital Center Drive	4,157	4,242

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Cabinet	Dept	Agency	Location	FY 2019	FY 2020
050	550	Historical Society		214,003	218,886
			Drive By: History Center; Wapping St; 300 Broadway, Military History Museum	12,470	12,726
			History Center	201,533	206,159
050	660	Fish and Wildlife Resources		4,157	4,242
			Drive By: Sportsman Lane	4,157	4,242
050	670	Parks		23,018	23,516
			Drive By: Holmes St; Capitol Annex;	12,470	12,726
			Capitol Annex	10,548	10,790
050	850	Tourism Arts & Heritage		8,314	8,484
			Drive By: Airport Rd, Hoge House, Berry Hill	8,314	8,484
050	860	Travel		4,157	4,242
			Drive By: Airport Rd;Berry Hill Louisville Rd	4,157	4,242
051		Education & Workforce Development		28,939	29,593
			Drive By: Sower Building	4,157	4,242
			Sower Building	24,782	25,351
051	340	Commission on Deaf Hard Hearing		4,157	4,242
			Drive By: 632 Versailles Rd	4,157	4,242
051	531	Workforce Investment		146,877	150,198
			Drive By: 229 W Main;CHR;Pine Hill;Mill Creek;West Frankfort Complex	20,784	21,211
			CHR;West Frankfort Complex	126,093	128,987
051	540	Dept of Education		117,891	120,577
			Drive By: Sower Building;Adult Education Center	8,314	8,484
			Sower Building	109,577	112,092
051	555	Libraries & Archives		8,314	8,484
			Drive By: Coffee Tree Rd; E Main St	8,314	8,484
058	721	Public Protection-Office of Secretary		37,411	38,179
			Drive By: Brighton Park, CAPS Center Versailles Road, Leawood Dr, Main St, Twilight Trail	37,411	38,179
057		Energy & Environment Cabinet		329,100	336,605
			Drive By: Sower Building; Central Lab; Holmes St; Recycle Center	20,784	21,211
			Central Lab	92,987	95,121
			Sower Building	215,330	220,273

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Cabinet	Dept	Agency	Location	FY 2019	FY 2020
056		Labor Cabinet		33,254	33,937
			Drive By: 127 South; 633 Chamberlain, 1025 Capital Center Drive	33,254	33,937
053	721	Cabinet for Health and Family Services		790,611	808,660
			Drive By: Versailles Rd; Schenkel Ln; Commanche Tr; E Main St; CHR Bldg; Central Lab	41,568	42,422
			All Buildings	749,044	766,238
053	135	Early Childhood Development		10,768	11,005
			Drive By: State Office Building Annex	4,157	4,242
			State Office Building Annex	6,611	6,763
053	729	Behavioral Health, Developmental & Intellectual Disabilities		4,157	4,242
			Drive By: Health Services Building	4,157	4,242
054	500	Justice Administration		125,088	127,939
			Drive By: State Office Bldg; Central Lab	8,314	8,484
			State Office Bldg	73,620	75,310
			Central Lab	43,154	44,145
054	515	Dept of Public Advocacy		4,157	4,242
			Drive By: St Clair	4,157	4,242
054	523	Juvenile Justice		4,157	4,242
			Drive By: Capital Center Drive-3rd Floor	4,157	4,242
054	527	Corrections		30,174	30,836
			Drive By: CHR Bldg; Leestown Rd; E Main	12,470	12,726
			CHR Bldg	17,703	18,110
055	790	Personnel Cabinet		65,387	66,858
			Drive By: Sea Hero; State Office Bldg; Bush Bldg	12,470	12,726
			State Office Bldg	52,916	54,131
TOTAL				<u>4,361,738</u>	<u>4,456,007</u>