**2018-2020 KENTUCKY BRANCH BUDGET**

## Baseline Budget Request: Program Narrative/Documentation Record

**OPERATING BUDGET REPORT A-4 Agency:**

**Appropriation Unit:**

**Program/Service Unit:**

**Governmental Branch: Sub Program:**

**Cabinet/Function: Posting Unit:**

**Baseline**

# PROGRAM/RESULTS Actual Actual Budgeted Requested Requested

# DOCUMENTATION FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20

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| --- | --- | --- | --- | --- | --- |
| (a) Total Funding |  |  |  |  |  |
| (b) Quantitative Data |  |  |  |  |  |
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1. **PROGRAM DESCRIPTION/PURPOSE**
2. **PROGRAM RESULTS/FISCAL JUSTIFICATION**