

**Commonwealth Office of Technology
FY 2016-2018 Aids to Calculations**

Rate	Rate Description	Unit of Measure	FY15 Rate	FY16 Rate	FY17 Rate	FY18 Rate	Comments
CG10	Collaborative Govt (SharePoint)	per account	\$10	\$10	NA	NA	
CP10	Mainframe Print	per 100 pages	\$6	\$6	\$6	\$6	
CS10	App Dev (Hourly)	per hour	\$85	\$85	\$85	\$85	
CS20	Project Management (Hourly)	per hour	\$75	\$75	\$75	\$75	
CS30	Infr Consulting (Hourly)	per hour	\$75	\$75	\$77	\$77	
CS40	Infra Install (Hourly)	per hour	\$45	\$45	\$45	\$45	
CS50	Security Consulting (Hourly)	per hour	\$75	\$75	\$75	\$75	
DC10	Datacomm - Low	per wan circuit	\$117	\$117	\$117	\$117	
DC30	Datacomm - High	per attached network	\$500	\$500	\$500	\$500	
DC40	Datacomm - DSL	per DSL line	\$100	\$100	\$100	\$100	
DT10	Desktop	per device	\$55	\$55	Phasing Out	Phasing Out	On 7/1/16, refreshes will convert to CC10, 20 or 30
DT20	Laptop	per device	\$70	\$70	Phasing Out	Phasing Out	On 7/1/16, refreshes will convert to CC10, 20 or 30
DT30	Virtual	per device	\$55	\$55	Phasing Out	Phasing Out	On 7/1/16, refreshes will convert to CC10, 20 or 30
CC10	Client Computing - Tier I (\$600 max HW)	per device	NA	NA	\$57	\$57	This rate does not include a monitor (See DT50, DT60)
CC20	Client Computing - Tier II (\$1,000 max HW)	per device	NA	NA	\$67	\$67	This rate does not include a monitor (See DT50, DT60)
CC30	Client Computing - Tier III (\$1,200 max HW)	per device	NA	NA	\$77	\$77	This rate does not include a monitor (See DT50, DT60)
CC50	Dell Venue Tablet	per device	NA	\$105	\$105	\$105	
CC60	Dell Venue Tablet Bundle	per device	NA	\$115	\$115	\$115	
CC70	Microsoft Surface Tablet	per device	NA	\$120	\$120	\$120	
CC80	Microsoft Surface Tablet Bundle	per device	NA	\$130	\$130	\$130	
VD10	Virtual Desktop	per device	NA	NA	\$55	\$55	This rate does not include a monitor (See DT50, DT60)
VD20	Additional vCPU	per additional CPU	NA	\$5	\$5	\$5	
VD30	Additional 1GB RAM	per additional 1GB RAM	NA	\$2.50	\$2.50	\$2.50	
DT50	Monitor - Tier I (20" prof. series flat panel)	per device	NA	NA	\$3	\$3	
DT60	Monitor - Tier II (24" prof. series flat panel)	per device	NA	NA	\$4.50	\$4.50	
DW10	Wireless AP	per access point	\$27	\$27	\$48	\$48	
FW10	Firewall basic - now in DC rates	per firewall	\$1,100	\$1,100	\$1,100	\$1,100	
FW20	Data Center Firewall	per firewall	\$1,350	\$1,350	\$1,350	\$1,350	
LN10	LAN switches	per switch	\$43	\$43	\$43	\$43	
MB10	Email	per mailbox	\$4	\$4	\$6	\$6	Increase due to Microsoft Enterprise Licensing Agreement
ME10	Enhanced email	per mailbox	\$6	\$6	NA	NA	
MN10	Mainframe - 1st Shift	per CPU hour	\$1,550	\$1,550	\$1,550	\$1,550	
MN20	Mainframe - IMS & Neon	per CPU minute	\$35	\$35	\$50	\$50	
MN30	Mainframe - 2nd Shift	per CPU hour	\$1,550	\$1,550	\$1,550	\$1,550	
MN40	Mainframe - CICS	per CPU minute	\$75	\$75	\$150	\$150	
MW10	Wireless	per device	\$15	\$15	\$15	\$15	
MX10	GeniFAX	per desktop client	\$40	\$40	NA	NA	
OR10	Oracle VM	per virtual machine	\$248	\$248	\$248	\$248	
OR20	Additional CPU	per additional CPU	\$98	\$98	\$98	\$98	
OR30	Additional 2GB RAM	per additional 2GB RAM	\$15	\$15	\$15	\$15	
SQ10	SQL VM	per virtual machine	\$208	\$208	\$230	\$230	
SQ20	Additional CPU	per additional CPU	\$58	\$58	\$58	\$58	
SQ30	Additional 2GB RAM	per additional 2GB RAM	\$10	\$10	\$10	\$10	
ST10	z/OS DASD	per megabyte	\$0.005	\$0.005	\$0.005	\$0.005	
ST30	z/OS Tape	per 10k tape I/O's	\$1	\$1	\$0.75	\$0.75	
ST40	z/OS) Reports	per 100 pages	\$0.55	\$0.55	\$0.55	\$0.55	
ST80	Storage - Open Systems	per GB allocated	\$0.20	\$0.20	\$0.20	\$0.20	
ST90	Backups - Open Systems	per GB allocated	\$0.25	\$0.25	\$0.20	\$0.20	
ST70	Flash Storage	per GB allocated	NA	NA	\$0.60	\$0.60	
UX10	UNIX Server	per server	\$625	\$625	\$635	\$635	
UX30	Additional 2GB RAM	per 2GB RAM	\$10	\$10	\$10	\$10	
UX40	Additional CPU	per 1 virtual CPU	\$20	\$20	\$20	\$20	
VC10	Voice - Local	per centrex circuit	\$30	\$30	\$30	\$30	
VC30	Voice - Directory Asst	per minute	\$13	\$13	\$0	\$0	
VC40	Voice - Equip Maint (Hourly)	per hour	\$75	\$75	\$75	\$75	
VC50	Voice - Long Distance	per minute	\$0.03	\$0.03	\$0.03	\$0.03	
VC60	Voice - VoIP	per handset	\$10	\$10	\$15	\$15	
VP10	VPN	per VPN account	\$5	\$5	\$5	\$5	
WN10	Wintel Physical	per server	\$350	\$350	\$300	\$300	
WN20	Floor Space (Fixed)	MOA	MOA	MOA	MOA	MOA	
WN40	Wintel - Domain Controller	per controller	\$250	\$250	\$250	\$250	
WN50	Wintel - Virtual	per virtual machine	\$125	\$125	\$115	\$115	
WN60	Additional 2GB RAM	per additional 2GB RAM	\$5	\$5	\$5	\$5	
WN70	Additional CPU	per 1 virtual CPU	\$5	\$5	\$5	\$5	
Enterprise Assessment							
ENT0	Fixed Annual Assessed per Mailbox		\$823	\$823	\$686	\$686	Billed quarterly