



2006-2008

Budget of the Commonwealth

Ernie Fletcher, Governor

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Volume II

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**2006-2008 BUDGET OF THE COMMONWEALTH
CAPITAL PROJECTS SUMMARY**

	<u>ENACTED FY 2006</u>	<u>ENACTED FY 2007</u>	<u>ENACTED FY 2008</u>	<u>NEW AUTHORIZATION</u>
SOURCE OF FUNDS				
Executive Branch				
General Fund		22,145,800	11,103,000	33,248,800
Restricted Funds	4,320,000	1,624,482,956	32,150,000	1,660,952,956
Federal Funds		179,399,084	22,190,000	201,589,084
Bond Fund		1,394,691,000		1,394,691,000
Road Fund		10,285,000	6,795,000	17,080,000
Agency Bond Fund		267,537,000		267,537,000
Capital Construction Surplus		4,107,000	1,045,000	5,152,000
Investment Income		10,900,000	10,810,000	21,710,000
Other Funds		249,138,000	17,868,000	267,006,000
Emergency, Repair Maintenance and Replacement		1,700,000		1,700,000
TOTAL SOURCE OF FUNDS	4,320,000	3,764,385,840	101,961,000	3,870,666,840
EXPENDITURES BY CABINET				
Executive Branch				
General Government		643,451,800	34,304,000	677,755,800
Commerce		154,080,000	15,925,000	170,005,000
Economic Development		37,500,000		37,500,000
Department of Education		73,075,000	675,000	73,750,000
Education Cabinet		18,092,000	400,000	18,492,000
Environmental and Public Protection		32,300,000	6,800,000	39,100,000
Finance and Administration		185,801,000	7,704,000	193,505,000
Health and Family Services		29,249,000	1,500,000	30,749,000
Justice and Public Safety		8,197,000	1,650,000	9,847,000
Postsecondary Education	4,320,000	2,572,965,040	26,208,000	2,603,493,040
Transportation		9,675,000	6,795,000	16,470,000
TOTAL EXPENDITURES	4,320,000	3,764,385,840	101,961,000	3,870,666,840

Capital Projects Overview

The Commonwealth's capital projects program for the Executive Branch for the 2006-2008 biennium is presented in this single volume – Volume II of the Budget of the Commonwealth. This overview section of the volume focuses on the capital projects priorities, policies, and fund sources for the next two years.

Total Bonded Indebtedness - Capital Project Vetoes by the Governor

The General Assembly's enacted budget included a total of \$2,380,824,000 in debt financing. Governor Fletcher vetoed \$370,296,000 incorporating 43 capital projects, reducing the total debt budgeted to \$2,010,528,000. This action represented the first time a Governor vetoed a capital

project in an Appropriations Act. The Governor's veto messages are published in the Budget in Brief volume of the Budget of the Commonwealth publication. The \$2.0 billion still represents the highest level of debt ever appropriated in a biennial budget.

The \$2,010,528,000 in budgeted debt includes \$1,392,991,000 in bond funded capital projects supported from the General Fund, \$350,000,000 in Highway bonds supported from the Road Fund, and \$267,537,000 in bond funded capital projects to be financed from Restricted Funds.

***Bond Financed Capital Policy Emphasis -
Bonds for Education and Economic Development and Infrastructure***

By far, the largest proportion of new bond-financed project activity, \$952.3 million (47 percent), is directed to education purposes, elementary and secondary and postsecondary education. Of that amount, \$714,235,000 is appropriated for postsecondary education purposes; the largest amount ever in a biennial budget.

Bond Project Implementation Timing Limitations

The Budget of the Commonwealth provides authorization in fiscal year 2007 for all General Fund-supported bond financed projects, but provides limits on the timing of the implementation of the projects resulting from the appropriation of less than a full-year's debt service for the majority of projects. The Budget of the Commonwealth provides a half-year's debt service in fiscal year 2007 and a full year's debt service in fiscal year 2008 for just four bond financed projects. Those projects will be able to be implemented during any part of fiscal year 2007. For eight bond financed projects (this includes the two Infrastructure for Economic Development pools and the Community Development pool), a full year's debt service is provided in fiscal year 2008; those projects will be able to be implemented after January 1, 2007. For the remaining 46 General Fund-supported bond financed projects, only a half-year's debt service is provided in fiscal year 2008; those projects will be able to be implemented after July 1, 2007.

Postsecondary Education

Collectively, the postsecondary education system received \$479,898,000 in new General Fund-supported bonds as well as \$234,337,000 in Restricted Fund-supported bonds for a total of \$714,235,000 in bonded indebtedness. The agency bond total represents the third consecutive budget with appropriations far in excess of recent historical standards. A continued and significant emphasis has been placed on facilities that support research. These facilities complement the significant research initiative launched as a part of the Postsecondary Improvement Act from the 1997 Special Session. Both the University of Kentucky and the University of Louisville received state support for their top projects – the completion phase of the Biological/Pharmaceutical Complex at the University of Kentucky (\$79.9 million in addition to the \$40 million appropriated by the 2005 General Assembly) and the Health Sciences Center Research Facility – Phase IV at the University of Louisville (\$69.7 million in addition to the \$39 million appropriated by the 2005 General Assembly). These projects were the highest research and economic development capital project priorities of the Council on Postsecondary Education. Major funding was also provided for eleven Kentucky Community and Technical College (KCTCS) projects, including: the Advanced Manufacturing Technology project at Gateway Community and Technical College (\$28 million), the Emerging Technology Center at the West Kentucky Community and Technical College in Paducah (\$16.5 million), the Science/Allied Health building at Jefferson Community and Technical College (\$25.6 million), the Allied Health/Technical Education Building at the Laurel Campus of the Somerset Community College (\$14 million), the third phase of the new campus of the Ashland Community and Technical College (\$17.6 million in addition to the \$18 million previously

appropriated, an expansion of the Central Regional Postsecondary Education Center in Elizabethtown (\$20 million), a new community and technical college facility in Washington County (\$14.5 million), an expansion of the facility in McCreary County (\$6.5 million). Other major postsecondary capital investments include: the Center for Health Education and Research at Morehead State University (\$23 million), a joint effort with the St. Claire Regional Medical Center, the Center for Informatics at Northern Kentucky University (\$35.5 million), the new Science building at Eastern Kentucky (\$54.1 million), support to complete the Hathaway Hall project at Kentucky State University related to the long-standing U.S. Office of Civil Rights agreement (\$4.9 million), phase three of the Science complex at Murray State University (\$15 million), and a new College of Education building at Western Kentucky University (\$35 million).

Other Postsecondary Education projects receiving agency bond appropriations include the remaining financing of the new Hospital Patient Bed Tower at the University of Kentucky (\$150 million in agency bonds), the completion of the Student Union Building (\$17.4 million), a new Parking Structure to support the Regional Special Events Center (\$15.4 million) at Northern Kentucky University, the construction of a New Residential College at Murray State University (\$13.1 million), the remaining funds necessary to completely renovate the Academic/Athletic #2 Complex at Western Kentucky University (\$25.5 million), and University of Louisville's Center for Predictive Medicine (\$13 million) which will match a \$22 million federal grant the University received from the National Institutes of Health for a Level 3 Regional Biosafety Laboratory.

Elementary and Secondary Education

The third largest commitment of support is for local school construction. The School Facilities Construction Commission (SFCC) was authorized by the 2005 General Assembly to make offers of assistance to local school districts for new construction and renovation projects. The 2006-2008 Budget of the Commonwealth recommends \$100 million in new bonds to honor these offers of assistance to local school districts. The 2006-2008 Budget of the Commonwealth also appropriated an additional \$50 million for additional offers of assistance.

Education Technology

The 2006-2008 Budget of the Commonwealth provides \$50 million for the K-12 school districts to provide new workstations to support instructional activities. It also supports a major advancement in the modernization of the Commonwealth's education information technology systems by providing \$8.9 million in bond funds and \$22 million in the operating budget to finance the Kentucky Education Network (KEN), providing a faster and higher volume transfer of data and electronic resources to schools connecting local school districts, universities and colleges, and other education agencies together in a single network; the establishment of a learning systems repository accessible electronically to share instructional content modules across all education agencies; and a data repository that allows comprehensive education information to be shared among agencies to better inform policy and decision making. Over \$15 million is provided to Kentucky Educational Television to convert to digital technology the master control, studio, and production capabilities.

Economic Development

Economic Development bond appropriations include \$17.5 million in new Economic Development bond funds and a \$20 million pool for the Commercialization and Innovation program's High Tech Construction and Investment Pool. Both of these efforts are underwritten by General Fund debt service. The \$17.5 million in bonds will recapitalize the Economic Development Bond pool that will be used to leverage state investments against private investments to promote the economic

development of the Commonwealth. The High Tech Construction and Investment Pool supports the growth of innovation-based business and industry in Kentucky by targeting new economy niche areas where Kentucky might gain a competitive edge in the emerging technology economic sectors.

The 2006-2008 Budget of the Commonwealth proposes significant investments in tourism and quality of life projects including \$75 million in General Fund-supported bonds for a new Louisville Arena. This will provide partial funding to support a new Arena in downtown Louisville. The total anticipated cost of the arena complex will be approximately \$349 million. It will be paid for from 15 different sources of revenue, including naming rights, seat premiums, parking, and incremental tax dollars that occur due to the creation of the arena complex. The University of Louisville men's and women's basketball teams will be the primary tenants in the arena complex; concerts, family shows, and other major functions will be held as well. The arena is proposed to have 22,000 seats, 70 luxury suites, a practice facility, and the ability to convert the facility into an ice rink for a minor league hockey team and family skating shows. The 2006-2008 Budget of the Commonwealth proposes funding for a New Indoor Arena project at the Kentucky Horse Park (\$36.5 million in bonds). This project includes the construction of a new climate controlled indoor arena with seating for up to 6,000 people, enabling the Kentucky Horse Park to host the World Equestrian Games in 2010. This event has never been held outside of Europe. The Indoor Arena will bear fruit prior to 2010 by enabling the addition of equine events, expanding its show season and pursuing leading national championship equine shows that it has been unsuccessful attracting with its current facilities.

Infrastructure Development and Community Development

The Budget of the Commonwealth provides two Infrastructure for Economic Development pools: a \$150,000,000 bond funded pool for Non-Coal Producing Counties, and a \$100,000,000 bond funded pool for Coal-Producing Counties, the debt service for which is funded from coal severance revenues within the General Fund. These two pools will finance nearly 560 individual projects, most of which are water and sewer related projects. A Community Development pool financed with \$73,958,000 in bond funds and \$29,103,800 from the General Fund, a total of \$103,061,800, is appropriated to finance 298 community projects throughout the Commonwealth.

The Kentucky River Authority was budgeted a \$37.8 million pool (\$33.2 million in agency bonds and \$4.6 million in Restricted Funds) for critically needed repairs to several dams on the Kentucky River. Funding is provided to construct a new Dam 9 in Jessamine County, to provide the 20 percent state match for Federal Funds to replace Dam 10 near Boonesboro, and authorization to reconstruct Lock and Dam 3 in Owen County, and the Lock at Dam 4 in Franklin County.

Information Technology

Another significant investment is proposed for information technology programs and upgraded business systems. In contemporary society, governments, businesses, and individual citizens are dependent upon and daily users of information technology (IT) systems. State government IT systems need to keep pace. The IT system replacements recommended in this budget replace IT systems dating back ten, twenty, or more years. These include the remaining phases of the public safety communications infrastructure known as KEWS (Kentucky Emergency Warning System), which was developed in the wake of the 1974 tornadoes that rampaged through Kentucky (\$13 million in bonds plus \$16.2 million in Federal Funds); the first phase of a Comprehensive Tax System (\$23.2 million), the last of the Commonwealth's enterprise-wide legacy business systems to be replaced; and the completion of the TWIST system to safeguard children at risk (\$3.1 million matched by the same amount of Federal Funds).

Reduction of Leased Space

The 2006-2008 Budget of the Commonwealth includes funding to finish the renovation of the State Office Building (\$13.6 million) which will enable the Commonwealth to vacate 375,000 square feet of leased property. Design funding is recommended for the renovation of the Capital Plaza Tower which is necessary for the life of the building and will continue the progress of reducing the amount of leased space in Frankfort (\$4.9 million).

Maintenance Projects

The Budget of the Commonwealth also includes funding for maintaining and restoring state owned assets, and to protect existing investments in important facilities. Maintenance Pools finance construction projects costing less than \$600,000 each and keep minor problems from escalating into more costly major maintenance or renovation needs. The 2006-2008 Budget of the Commonwealth provides a limited amount of bonds (\$10 million) for state agency maintenance pools. The Commonwealth's ongoing maintenance requirements need to be financed with cash sources (\$12 million). The cash funding is critical to enable the hundreds of small maintenance projects to be executed without the limitation that bonding imposes to fund only those projects with a useful life of at least 20 years. The Capital Planning Advisory Board endorses the emphasis on cash funding for maintenance. The bond funded maintenance pools include just a 10-year term to allow agencies to direct these funds to appropriate maintenance needs. Other key maintenance investments are: the Replacement of Chillers at the Oakwood mental retardation facility (\$2 million), the Pavilion Roof project at the Kentucky Fair and Exposition Center (\$1.2 million), and the next phase of the Capitol Complex Infrastructure improvements (\$1.1 million).

Life Safety-Protection of the Public

The Budget of the Commonwealth includes capital projects that protect life safety and improve the general welfare of Kentuckians, including: Upgrading Fire Safety at the Morehead Youth Development Center (\$1.5 million), Flood Control and Dam Repair projects (\$1.6 million), additional funding for Drinking Water and Wastewater Revolving Loan funds within the Kentucky Infrastructure Authority's budget (\$8 million in bonds, \$40 million in Federal Funds), security upgrades at the Kentucky History Center.

Other Notable Projects

The 2006-2008 Budget of the Commonwealth includes funding to acquire 4,291 acres of currently leased property at the Department of Military Affairs' Wendell H. Ford Regional Training Center in Muhlenberg County. The current leaseholder plans to sell this property and its acquisition is critical to the Department's ability to maintain this area as a major military training center (\$4.5 million). Funding is also included to construct the Commonwealth's fourth and fifth Veterans' cemetery, the Northeastern Kentucky State Veterans' Cemetery, in Greenup County, with over \$8 million in Federal Funds, and a Veterans' cemetery in Southeast Kentucky, with \$6 million in Federal Funds.

NOTE: The preceding discussion does not include reference to the second phase of a bond program begun in the 2004-2006 biennium for interstate highway construction. This \$290 million GARVEE bond program is discussed in Volume I of the Budget of the Commonwealth documents in the Kentucky Transportation Cabinet description.

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Capital Projects

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General Government**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Veterans' Affairs****W Ky. Veterans' Center-Alzheimer's-Gen Care Unit****1,757,000**

This project will expand the existing Western Kentucky Veterans' Center (WKVC). The expansion will add approximately 40 beds to the current 120 beds in an effort to reduce the number of veterans on WKVC's waiting list. Historically, an average of sixty-two (62) veterans have been on WKVC's waiting list at any given time, and approximately two-thirds of the veterans on WKVC's waiting list have been special care/Alzheimer's patients. In addition, the expansion will include all storage and administrative spaces necessary to provide proper care to the additional patients.

Bond Funds

1,757,000

Construct State Veterans Cemetery-Northeast KY**395,000****8,300,000**

The Northeastern Kentucky State Veterans' Cemetery project will procure approximately 60 acres of land in Northeastern Kentucky, which will provide 25,000 gravesites to serve Kentucky's veterans. The project will also include a 3,600 square foot administration building and a 4,400 square foot equipment storage and maintenance building. This will be the fourth Veterans' cemetery authorized by the General Assembly to serve Kentucky's approximately 370,000 veterans in all regions of the Commonwealth.

General Fund

395,000

Federal Funds

8,300,000

Construct State Veterans' Cemetery-Southeast KY**6,200,000**

The Southeastern Kentucky State Veterans' Cemetery project will procure approximately 60 acres of land in Southeastern Kentucky, which will provide 25,000 gravesites to serve Kentucky's veterans. The project will also include a 3,600 square foot administration building and a 4,400 square foot equipment storage and maintenance building. This will be the fifth Veterans' cemetery authorized by the General Assembly to serve Kentucky's approximately 370,000 veterans in all regions of the Commonwealth.

General Fund

200,000

Federal Funds

6,000,000

Maintenance Pool**100,000****100,000**

The Kentucky Department of Veterans Affairs (KDVA) maintains and operates three nursing homes and a State Veterans Cemetery and has another two cemeteries scheduled to open in the upcoming biennium. The KDVA's recurring maintenance pool preserves and protects the Commonwealth's investment in its facilities. These funds are expended for various maintenance and renovation projects under \$400,000.

Investment Income

100,000

100,000

General Government

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Veterans' Affairs Summary		<u>2,252,000</u>	<u>14,600,000</u>
General Fund		395,000	200,000
Federal Funds			14,300,000
Bond Funds		1,757,000	
Investment Income		100,000	100,000

General Government**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky Infrastructure Authority****Infrastructure for Econ. Dev.-Non-Coal Counties****150,000,000**

This debt authorization will provide funding for projects that maintain and expand local economies. There are 349 individual line-item projects identified in Part II, Section O of House Bill 380, as modified by House Bill 557. Projects include investments in public health and safety, economic development, education, public water and wastewater development and roads.

Bond Funds

150,000,000

Infrastructure for Econ. Dev.-Coal Counties**100,000,000**

This debt authorization will provide funding for projects that maintain and expand local economies. There are 210 individual line-item projects identified in Part II, Section N of House Bill 380, as modified by House Bill 557. Projects include investments in public health and safety, economic development, education, public water and wastewater development and roads.

Bond Funds

100,000,000

KIA Fund F-Drinking Water Revolving Loan Program**24,000,000**

The Fund F (Federally Assisted Drinking Water Revolving Loan Fund Program) finances local drinking water facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with 16.67 percent of the total project through issuance of General Fund-supported debt. Four percent of the capitalization grants are reserved for the program's administrative costs. The federal funds for this program are appropriated in the operating budget to comply with the Federal Cash Management Act.

Federal Funds

20,000,000

Bond Funds

4,000,000

KIA Fund A-Federally Assisted Wastewater Program**24,000,000**

The Fund A (Federally Assisted Wastewater Revolving Fund Program) finances local wastewater treatment and collection facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with 16.67 percent of the total project through issuance of General Fund-supported debt. Four percent of the capitalization grants are reserved for the program's administrative costs. The federal funds for this program are appropriated in the operating budget to comply with the Federal Cash Management Act.

Federal Funds

20,000,000

Bond Funds

4,000,000

General Government

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Kentucky Infrastructure Authority Summary

298,000,000

Federal Funds

40,000,000

Bond Funds

258,000,000

General Government**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Military Affairs****Acquire Land for WHFord Regional Training Center****4,500,000**

This project will procure approximately 4,291 acres of land currently leased by Military Affairs from Peabody Coal Company for military live-fire range safety areas at the Wendell H. Ford Regional Training Center (WHFRTC). Acquisition of this property is essential to the continued growth and the training conducted at WHFRTC, which is itself essential to preparing troops for active combat. The source of Restricted Funds for this project are proceeds from the sale of natural resources, primarily timber and coal slurry, from state owned land at WHFRTC.

Bond Funds

4,500,000

Construct Joint Use Readiness Center Paducah**11,400,000**

This project will construct a new armory and field maintenance shop located in Paducah. The present facility and location do not meet the current needs of the units assigned to the armory and there is not adequate land at the current site for expansion of the facility. The new facility will be approximately 41,843 square feet and will be located on approximately 10 acres. This project will replace the current armory and field maintenance shop currently located in downtown Paducah.

Federal Funds

11,400,000

Bluegrass Station Facility Maintenance Pool**2,500,000****2,500,000**

This maintenance pool funds projects under \$400,000 for the repair and/or improvement of World War II-era buildings and infrastructure at Bluegrass Station. Bluegrass Station is a self-sustaining, semi-commercial economic development operation located at the old Avon Army Depot in Fayette County. Projects to be funded by the pool are necessary because of safety, code enforcement, and/or tenant concerns. Classifications of projects will include, but not be limited to, emergency roof or other structural repairs, repair of water lines, upgrade of electrical wiring, upgrade of sprinkler or heating systems, and maintenance and repair of roadways. Bluegrass Station currently leases 2,123,929 square feet of space.

Restricted Funds

2,500,000

2,500,000

Upgrade DMA Statewide Radio System**3,000,000**

This project continues the development of a digital two-way radio system capable of future technological upgrades and expansion. It will also meet the federal mandate contained in the re-channeling plan of the National Telecommunications and Information Administration. This mandate is that by January 2008 radio systems must convert to narrow band digital or lose the ability to communicate. The source of the Federal Funds for this project is expected to be grants from the Department of Homeland Security.

Federal Funds

3,000,000

General Government**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Military Affairs****Maintenance Pool****860,000****860,000**

This maintenance pool funds maintenance and renovation projects under \$400,000 to protect and lengthen facility life spans. The Department of Military Affairs has 1,822,000 square feet of facility space located statewide. Classifications of projects include, but are not limited to, emergency roof repairs or replacements, HVAC and electrical upgrades, code compliance, and maintenance and repair of roadways.

Investment Income

860,000

860,000

Construct Warehouse - Bluegrass Station**1,500,000**

This project will build a 20,000 square foot warehouse to store aircraft parts removed from helicopters during the repair process. This warehouse will support the helicopter modification hangar currently under construction at Bluegrass Station and the aircraft modification building soon to be under construction. Both of these projects were authorized by the 2005 session of the General Assembly. The aircraft repaired at this facility have seen use in the war on terrorism and are being repaired for return to service. The federal funding for this project will be received from the Special Operations Forces Support Activity Division of the Army.

Restricted Funds

375,000

Federal Funds

1,125,000

Aircraft Maintenance Pool**500,000****500,000**

The Division of Air Transport in the Department of Military Affairs currently operates five fixed-wing aircraft and five helicopters which are used for state agency transportation support and counter-drug operations. This Maintenance Pool performs all maintenance of agency-owned aircraft according to Federal Aviation Regulations. Maintenance items include, but are not limited to, engine overhauls and replacement of components such as transmissions, tail rotors, avionics, and gearboxes.

Investment Income

500,000

500,000

Military Affairs Summary**24,260,000****3,860,000****Restricted Funds****2,875,000****2,500,000****Federal Funds****15,525,000****Bond Funds****4,500,000****Investment Income****1,360,000****1,360,000**

General Government**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Governor's Office for Local Development****Community Development Fund Projects****96,308,800****8,453,000**

This debt authorization and General Fund Appropriation funds projects which sustain and strengthen the quality of life and economic vitality of Kentucky localities. There are 298 individual line-item projects identified in Part II, Section O of House Bill 380, as modified by House Bill 557. Two other projects were vetoed amounting to \$1,700,000. Of the \$75,658,000 in bond funds appropriated, only \$73,958,000 will be issued.

General Fund

20,650,800

8,453,000

Bond Funds

75,658,000

Owenton/Owen County Natural Gas Line Project**5,000,000**

This debt authorization will provide the City of Owenton with the funds necessary to construct a 6" natural gas line which would tie into the City of Carrolton's existing gas main and will run 23 miles, ending at the Owen County Industrial Park. The gas line will provide the community with an affordable energy source. This infrastructure development project is expected to enhance the Community's economic development efforts.

Bond Funds

5,000,000

Warren County Fiscal Court-Transpark-Rail Spur**4,500,000**

This debt authorization will provide the funding necessary to bring rail service to the Kentucky Transpark, a high-tech commerce and business park located in Bowling Green. The mix-use park is located less than a mile from I-65 provides tenants with state-of-the-art communication infrastructure and on-site training facilities. The addition of access to rail transportation, the Transpark will facilitate the "Just in Time" needs found in many of today's businesses.

Bond Funds

4,500,000

Flood Control Matching Fund**2,000,000****2,000,000**

This program is authorized by KRS 151.560 which established the Flood Control Advisory Board. The need to continue to assist local governments with the match requirements of the federal agencies is paramount to flood prevention in many communities. Without the assistance from this fund, most local governments cannot afford the matching requirements. The customary federal participation in these projects is 95 percent inasmuch as most of the Commonwealth's projects are in counties with high poverty rates. The state match is derived from a portion of the Local Government Economic Development Fund allocation of Coal Severance Tax revenues. The Governor's recommended budget moves the state owned dam repair money historically budgeted in the Department for Natural Resources to this account to provide a greater leveraging of the financial resources. Any state-owned dam repair project is eligible to participate in this pool of funds.

Restricted Funds

700,000

700,000

Investment Income

500,000

500,000

General Fund

800,000

800,000

General Government

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Governor's Office for Local Development

Franklin Co - Lease

This leased property is located at 1024 Capital Center Drive. The lease is necessary to provide office space for the Governor's Office for Local Development and the administratively attached Kentucky Infrastructure Authority.

Leslie Co - 6 Volunteer Fire Dept - Equip & Oper

This authorization clarifies the intent of the original project approved by the 2005 Session of the General Assembly to enable the grant to these fire departments to be used on operational expenses as well as equipment.

Governor's Office for Local Development Summary	<u>107,808,800</u>	<u>10,453,000</u>
General Fund	21,450,800	9,253,000
Restricted Funds	700,000	700,000
Bond Funds	85,158,000	
Investment Income	500,000	500,000

General Government

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Attorney General

Franklin Co - Lease

This lease is located at 1024 Capital Center Drive. The lease provides office space for approximately 200 employees of the Office of the Attorney General. The Office occupies 50,303 square feet in that facility.

Attorney General Summary

General Government

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Commonwealth's Attorneys

Jefferson Co - Lease

This lease is with the Louisville Jefferson County Metro Government to provide office space for the Jefferson County Office of the Commonwealth's Attorney. The current lease rate is \$15.00 per square foot including utilities and janitorial services. The fund source for the lease is the General Fund. The current cost is \$284,445 per year.

Commonwealth's Attorneys Summary

General Government**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Treasury****Lease Purchase of Xerox Laser Printers****141,000****141,000**

This five-year lease-purchase is needed for the replacement of check-writing equipment within the Department of Treasury. This equipment is essential to eliminate the risk of check duplication and the potential for associated losses to the Commonwealth.

Capital Construction Surplus

141,000

141,000

Treasury Summary**141,000****141,000****Capital Construction Surplus****141,000****141,000**

General GovernmentFiscal Year
2005-2006Fiscal Year
2006-2007Fiscal Year
2007-2008**Agriculture****PACE-Agricultural Enhancement Fund****3,600,000****3,600,000**

The Purchase of Agriculture Conservation Easements (PACE) Program was originally authorized by the 1994 General Assembly and codified in KRS 262.900-262.920. The program provides for the acquisition of easements to ensure that lands currently in agricultural use will remain available for agriculture use in the future.

Federal Funds

3,600,000

3,600,000

Fuels/Pesticides Testing Lab**1,650,000**

This project will establish an Engine Fuels and Pesticides Testing Laboratory.

The agency is mandated to assure quality in motor fuels and safety in pesticides storage and usage. The proposed laboratory will enable the Department to execute its fuel and pesticides testing program more timely and possibly at a lower cost. The agency now uses contract vendors and the costs of these outside tests, particularly for fuels, have been rising dramatically. By operating its own lab, the Department can avoid delays and provide an elevated level of service and protection to the general public and to firms who face unfair competition from those operating outside of the legal standards.

General Fund

1,650,000

Large Scale Test Truck**175,000**

This vehicle is used by the Department's Division of Regulation and Inspection for the enforcement of the provisions of KRS 363.520 to 363.850, which pertain to weights and measures. The vehicle is more specifically described as a 25,000 pound scale test truck, referring to the total amount of test weights it carries for the purpose of testing or calibrating large weigh scales. This unit will replace an existing vehicle that has excessive age and mileage.

Capital Construction Surplus

175,000

Forage Testing Van**115,000**

This project will provide a new mobile hay testing vehicle capable of providing quality analysis of forage in a field setting. This vehicle will replace an existing unit that is currently in service but has more than 308,000 miles. Forage quality analysis is crucial to efficient livestock production, as forages are usually the most efficient source of nutrients for farm animals. Knowing the nutrient content of forages is an integral part of a farmer's production practices.

Capital Construction Surplus

115,000

Franklin Co - Lease

This lease is located at the Fair Oaks Complex in Frankfort. This lease provides office space for the Office of the State Veterinarian and the Office of Agriculture Marketing and Product Promotion.

General Government**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008**

Agriculture Summary		<u>3,890,000</u>	<u>5,250,000</u>
General Fund			1,650,000
Federal Funds		3,600,000	3,600,000
Capital Construction Surplus		290,000	

General Government

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Kentucky Retirement Systems

KRS Line of Business Project

19,300,000

The project will allow KRS to manage all the data and processes required to establish, maintain and administer retirement benefits for participants in the Kentucky Employee, County Employee, and State Police Retirement Systems. The upgrade is needed to replace a COBOL based legacy system. The new system will streamline reporting requirements for complying with state and federal law and other reporting requirements as necessary. In addition, the new system will ensure prompt payment of benefits to all beneficiaries and allow employers and retirees secure access to their confidential data.

Restricted Funds

19,300,000

Franklin Co - Lease Perimeter Park West

This lease is located at the Perimeter Park West office complex in Frankfort, Ky. The Kentucky Retirement Systems occupies 85,357 square feet of space at the complex. This lease provides office space for all administrative functions of the Kentucky Retirement Systems and its staff.

Kentucky Retirement Systems Summary

19,300,000

Restricted Funds

19,300,000

General Government

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Nursing

Jefferson County - Lease

This lease is with Jefferson Development and is located at 312 Whittington Parkway. The lease provides 18,055 square feet of office space for the Board of Nursing. The annual amount of the lease is \$224,109.63.

Nursing Summary

General Government

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Kentucky River Authority

Ky River Locks and Dams Maintenance & Ren Pool

37,800,000

This pool provides funding for critically needed repairs to several dams on the Kentucky River. The Authority has already completed the necessary design work to replace Dam 9, and funding from this Pool will be used to construct the new dam. Dam 9, in Jessamine County just upstream from Valley View, impounds much of the water supply for the City of Lexington.

Pool funds will be used for the state match of 20% of the cost for the Dam 10 replacement project. The Army Corps of Engineers has been authorized by Congress to replace Dam 10, near Fort Boonesborough State Park, at a cost of approximately \$19.2 million. The project is still in the design phase, and the state match required during the next biennium is expected to be less than \$2 million.

The Authority is authorized to use pool funds for renovation and improvement of other facilities and to reconstruct Dam 3 and its lock near Monterey in Owen County and the lock in Dam 4 at Frankfort.

Restricted Funds
Agency Bonds

4,600,000
33,200,000

Kentucky River Authority Summary

37,800,000

Restricted Funds

4,600,000

Agency Bonds

33,200,000

School Facilities Construction Commission

Offers of Assistance

100,000,000

This project appropriates the funding for the authorization of the \$100 million in school construction offers of assistance included in House Bill 267 passed by the 2005 General Assembly. This authorization will allow the Commission to participate in debt service obligations with local school districts to provide major renovation for current school facilities, or to construct needed new facilities based on the priority ranking in the local school district facility plan.

Bond Funds

100,000,000

Additional Offers of Assistance

50,000,000

The budget appropriated \$50 million in bonding for the School Facilities Construction Commission to distribute to local districts. The Commission may allocate these bonds based upon the results of a study titled School Facilities Evaluation directed by the Executive branch Appropriations Act, and guidelines produced by the Urgent Needs School Trust Fund Advisory Committee which was also directed by the Executive branch Appropriations Act.

Bond Funds

50,000,000

Category 5 School Buildings

A total of \$24,071,600 in past bond appropriations by the General Assembly for the School Facilities Construction Commission have not yet been issued and require reauthorization.

Urgent Need School Trust Fund

Urgent Need School Trust Fund projects authorized by the 2005 General Assembly will not all be completed by June 30, 2006. Unissued bonds in the amount of \$91,536,000 are reauthorized. Seven are projected to be bonded by that date with nine to be done in the next biennium. The projects under this authorization will replace or renovate some of the school facilities in the state that are in the worst condition.

School Facilities Construction Commission

A total of \$73.3 million in past bond appropriations by the General Assembly for the School Facilities Construction Commission have not yet been issued and require reauthorization.

School Facilities Construction Commission Summary

150,000,000

Bond Funds

150,000,000

General Government**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****General Government Summary**

General Fund

Restricted Funds

Federal Funds

Bond Funds

Agency Bonds

Capital Construction Surplus

Investment Income

643,451,80034,304,000

21,845,800

11,103,000

27,475,000

3,200,000

59,125,000

17,900,000

499,415,000

33,200,000

431,000

141,000

1,960,000

1,960,000

Commerce**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Parks****Parks Development Pool****60,000,000**

This pool of funds will address a variety of state parks development, improvements, and infrastructure and maintenance concerns. This includes golf course, campground, conference center and cottage construction, infrastructure for proposed new lodges and cottages, and equipment replacement. House Bill 557, as vetoed, specified one project to be financed from this Pool, a \$2,500,000 project at Big Bone Lick State Park. The other fifteen specified projects in House Bill 557 were vetoed.

Bond Funds

60,000,000

Maintenance Pool**2,740,000****3,990,000**

The Park system's recurring maintenance pool preserves and protects the Commonwealth's investment in Park facilities. These funds are expended for various maintenance and renovation projects under \$400,000 in the State Parks. Also eligible for funding are picnic shelters, tennis courts, game courts, stables, restroom buildings, maintenance buildings, landscaping, land acquisition, asbestos abatement, and fuel storage tank replacements.

Investment Income

2,740,000

3,990,000

Construct Convention Center -EP "Tom" Sawyer**1,000,000**

This project will construct a convention center on property formerly owned by Central State Hospital. The one million state contribution will be supported by a one million dollar endowment by the family of E.P. "Tom" Sawyer.

Other Funds

1,000,000

Parks Summary**63,740,000****3,990,000****Bond Funds****60,000,000****Investment Income****2,740,000****3,990,000****Other Funds****1,000,000**

Horse Park Commission

Construct New Indoor Arena

42,680,000

This project authorizes the construction of a new climate controlled indoor arena with seating for up to 6000 people. The new indoor arena will allow the Park to add equine events by expanding its show season and pursuing leading national championship equine shows that it has been unsuccessful attracting with its current facilities. In addition, this new indoor arena will allow the Park to compete with new equestrian facilities in neighboring states as well as offer a new venue for other medium sized special events. The Commonwealth of Kentucky was awarded the bid by the Federation of Equine International (FEI) to host the World Equestrian Games (WEG) in 2010. This event has never been held outside of Europe and is the equivalent in the equine sport world as the Olympics are to human competition. The WEG will cover 10 days in September 2010 and attract up to 300,000 people and will have an estimated \$90 million impact to the Commonwealth. The completion of this new climate controlled indoor arena is an essential element of hosting the WEG.

Other Funds
Bond Funds

6,180,000
36,500,000

Construct Hotel/Conference Center

27,500,000

The Finance & Administration Cabinet, on behalf of the Kentucky Horse Park and the Commerce Cabinet, issued a request for proposal (#S-04474325) on July 9, 2004 from private, third-party, developers who will develop, construct, operate, and maintain a hotel and associated facilities at the Kentucky Horse Park. One party has responded to the bid and currently negotiations are under way. This hotel will provide enhanced and expanded recreational activities at the Park and increase revenue to the Park through direct commissions and through increased visitation. The hotel is another key element in the Kentucky Horse Park being awarded the World Equestrian Games to be held in September, 2010.

Other Funds

27,500,000

Maintenance Pool

575,000

575,000

The Park's recurring maintenance pool preserves and protects the Commonwealth's investment in the Kentucky Horse Park's facilities. These funds are expended for various maintenance and renovation projects under \$400,000. The Maintenance Pool is a vital resource that allows the Park to be consistently well maintained, protects the investment in the infrastructure, and insures that it remains aesthetically pleasing. This will be increasingly important in the next few biennia as the Kentucky Horse Park prepares to host the World Equestrian Games in September, 2010.

Investment Income

575,000

575,000

Construct Permanent Seating Stadium Jump Area

This project proposes to construct permanent seating around the equine jumping complex and will be funded entirely through donations to the Kentucky Horse Park Foundation. The permanent seating will replace and expand the current temporary bleachers that are becoming old and inadequate. This project proposes to meet the increasing demand for seating currently experienced by the ever more popular equine competition events as well as encourage new events that will increase agency revenue. This is a reauthorization of an existing appropriation.

Commerce

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Horse Park Commission Summary		<u>70,755,000</u>	<u>575,000</u>
Bond Funds		36,500,000	
Investment Income		575,000	575,000
Other Funds		33,680,000	

State Fair Board

Replace Roof for the Pavilion

1,250,000

This facility was constructed in the late 1960s. It was used as an open-air facility until the Pavilion was built. It is approximately 79,000 square feet. The roof has been patched until it can no longer be repaired. The deck board has asbestos and the contractor will have to remove it. The foam roof is not watertight and thus the entire roof, insulation and deck have water damage. In short, the Pavilion roof has completely failed. The replacement is both a facility improvement but also required for life safety.

Bond Funds

1,250,000

Maintenance Pool

1,500,000

1,500,000

Maintenance projects costing less than \$400,000 are needed to keep the aging facilities located at both the Kentucky Fair and Exposition Center and Kentucky International Convention Center in a sound state of repair and readiness for both existing and potential future clients. The maintenance needs of the Fair Board's facilities recently have exceeded the funds available to address them. To address this situation, maintenance projects are identified and prioritized annually by the Board at its June meeting.

Restricted Funds

1,500,000

1,500,000

Replace Paving from Gate 1 to Gate 2

Subsurface soil movement has damaged the asphalt pavement from inside Gate 1 to inside Gate 2 at the Kentucky Fair and Exposition Center. This soil movement has caused the asphalt to crack and open up the topcoat, thus allowing the penetration of moisture into the asphalt and road base over the years. The annual freeze and thaw cycle has also caused additional deterioration. This project will resurface the pavement using the Transportation Cabinet's specification for a heavily used road with large truck capacity. This project reauthorization is contingent upon fund availability.

Renovate KICC Pedway System

As the Kentucky International Convention Center has grown in size and usage there has been sustained increased traffic on the 2 pedestrian pedways. These pedways connect to other buildings in Louisville. The pedways have plexiglass sidewalls and ceilings that have made them very difficult to heat and cool. This project will remove the old walls and ceilings and renovate the structure. This project reauthorization is contingent upon fund availability.

State Fair Board

Repave Parking Lots E, J, and Ashton-Adair

The parking lots at the Kentucky Fair and Exposition Center are used by hundreds of thousands of vehicles each year. This includes events such as the State Fair, trade shows, horse shows, and public arena shows. It has been over a decade since lots E and J have been paved. It will be the initial paving for Ashton/Adair. This project reauthorization is contingent upon fund availability.

State Fair Board Summary	<u>2,750,000</u>	<u>1,500,000</u>
Restricted Funds	1,500,000	1,500,000
Bond Funds	1,250,000	

Fish and Wildlife Resources

Fees-in-Lieu-of Stream Mitigation Projects Pool

5,000,000

5,000,000

This fund was established pursuant to legislation passed in the 2000 Regular Session of the General Assembly under KRS Chapter 150.255, the Fees-In-Lieu-Of Wetland or Stream Compensatory Mitigation Projects--Mitigation Fund. The fund's revenues are derived from government and non-government entities electing to mitigate negative impacts to streams based upon Clean Water Act Permits (Section 404) issued by the US Army Corps of Engineers. Projects to be funded from this pool will consist of the reshaping of stream banks and stream bank stabilization by using best management practices to offset the erosion of banks. Grass vegetation and trees will be established on the stream banks.

Restricted Funds

5,000,000

5,000,000

Land Acquisition Pool

7,700,000

1,000,000

This project is used to acquire lands to be managed for the creation, improvement and perpetuation of wildlife habitats and populations, and to enhance outdoor recreation opportunities. Land Acquisitions have been identified and are being prioritized by the Fish and Wildlife Commission.

Restricted Funds

7,700,000

1,000,000

Bullock Pen Lake Dam/Spillway Upgrade

3,000,000

This project will bring the dam and spillway into compliance with current regulations as set forth by the Department of Natural Resources, Division of Water in the Environmental and Public Protection Cabinet. This lake is located in Grant County and was opened to fishing in 1955. The lake has 134 surface acres of water. The dam and lake are in good condition.

Restricted Funds

3,000,000

Water & Drain Line Replacement

1,000,000

This project is the second phase of the water and drain line replacement to the Minor Clark Hatchery. The replacement consists of removing asbestos concrete pipe and replacing it with PVC piping. It also includes the repair to several rearing ponds that have developed leaks.

Restricted Funds

250,000

Federal Funds

750,000

Maintenance Pool

400,000

400,000

The Department for Fish and Wildlife's recurring maintenance pool preserves and protects the Commonwealth's investment in the facilities provided to Kentucky's sportsmen and outdoor recreational enthusiasts. These funds are expended for various maintenance and renovation projects under \$400,000. This project will fund multiple small construction projects including, equipment storage facilities, shooting ranges, waterwell and levee construction to create moist soil units for waterfowl habitat development. It will also fund improvements to the Department owned conservation camp facilities.

Restricted Funds

400,000

400,000

Fish and Wildlife Resources

Camp Currie Dining Hall Replacement

720,000

This project will replace and expand the existing mess hall by approximately 2,500 sq. ft. and allow the camp to utilize this facility as a kitchen, mess hall and a multi-purpose facility during the camping season. This will allow all campers and staff persons to be seated during the same time period. The facility will be equipped with HVAC that will allow for year round scheduling of additional meetings and events by other organizations as well as the department.

Restricted Funds

720,000

Camp Webb Swimming Pool

700,000

The construction of a junior sized Olympic swimming pool will provide a cleaner and safer environment for swimming instruction and recreation for summer camp attendees. Swimming in Grayson Lake will be discontinued. The construction of the pool will reduce the Department's potential for liability associated with swimming activities in the lake.

Restricted Funds

700,000

Boating/Fishing Access Pool

300,000

300,000

This pool is necessary for the Department to meet its obligation to expend 15% of the annual US Department of the Interior/US Fish and Wildlife Service Federal-Aid Sport Fish Restoration funding on development of motorboat access facilities. Construction and maintenance activities include boat access facilities and parking areas, motorboat lake dam repairs, courtesy docks and other amenities associated with motorboat activities.

Restricted Funds

300,000

300,000

Fish and Wildlife Resources Summary

15,820,000

9,700,000

Restricted Funds

15,070,000

9,700,000

Federal Funds

750,000

Historical Society

Perryville Battlefield

617,000

This project authorizes the Perryville Enhancement Project to sustain the ongoing operations, support acquisition of land, preservation, and interpretation projects for the Perryville Battlefield and related sites in and around the city of Perryville.

Bond Funds

617,000

KY History Center Security Upgrades

238,000

This project includes funding for upgrades to the History Center's existing electronic security. This includes upgrading to a Digital Video Recording based system that will increase the reliability and quality of recorded security images. In addition, converting to color system will aid in the ability to identify individuals in security images and make it much easier to monitor persons behaving suspiciously in the facility. Also, adding additional security cameras at key exterior locations will greatly enhance a security officer's ability to monitor activities on the building's perimeter. It will allow officers to monitor safety conditions as visiting buses load and unload school children. Finally, adding electronic access control to the specified collections display and processing areas will elevate the level of security in those areas to the standard more closely maintained for collections storage areas. The Kentucky History Center hosts almost 200,000 yearly visitors.

Capital Construction Surplus

238,000

Historical Society Summary

855,000

Bond Funds

617,000

Capital Construction Surplus

238,000

Commerce**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky Center for the Arts****Maintenance Pool****160,000****160,000**

The Kentucky Center for the Arts recurring maintenance pool preserves and protects the Commonwealth's investment in the Center. These funds are expended for various maintenance and renovation projects under \$400,000 necessary for repairing or replacing items that are essential to operations of the facility.

Investment Income

160,000

160,000

Kentucky Center for the Arts Summary**160,000****160,000**

Investment Income

160,000

160,000

Commerce Summary**154,080,000****15,925,000**

Restricted Funds

16,570,000

11,200,000

Federal Funds

750,000

Bond Funds

98,367,000

Capital Construction Surplus

238,000

Investment Income

3,475,000

4,725,000

Other Funds

34,680,000

Economic Development

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Secretary

New Economy High-Tech Construct/Investment Pools

20,000,000

The High-Tech Construction and Investment Pools are part of an overall economic development strategy set forth in the Kentucky Innovation Act (HB 572) of the 2000 Regular Session of the Ky. General Assembly; KRS 154.12-278(4). The New Economy Investment/Construction Pool project investments support the growth of innovation-based business and industry in Kentucky. Pool investments target new economy niche areas where Kentucky might gain a competitive edge in the emerging 21st Century economy. These niche areas are identified in the New Economy Strategic Plan published in 2002 Kentucky. New Economy Pool projects support the development of a strong R&D infrastructure, the development of a high-tech workforce, and increase the access to risk capital for fledgling, high-potential technology firms.

Bond Funds

20,000,000

Secretary Summary

20,000,000

Bond Funds

20,000,000

Economic Development**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Financial Incentives****Economic Development Bond Pool****17,500,000**

The Economic Development Bond program uses bond proceeds as leverage against private investment to promote the overall economic development of the Commonwealth. The statutory authorization for this program is KRS 154.12.

Bond Funds

17,500,000

Financial Incentives Summary**17,500,000****Bond Funds****17,500,000****Economic Development Summary****37,500,000****Bond Funds****37,500,000**

Operations and Support Services

Education Technology Pool

50,000,000

This project provides for purchase of modern workstations, stationary or mobile, for public K-12 schools to support advanced instructional activities, including on-line learning and Internet 2.

Bond Funds

50,000,000

Student Information System

10,000,000

This project is to continue or replace the existing student information system currently present in all public schools and school districts in Kentucky. Additionally, it is to continue or replace the existing state level student data accumulator that will allow for NCLB student data tracking. The system manages data on student demographics, health, discipline, student scheduling, grading, special education, counseling and all services that touch the student throughout their school career. Data is pulled from the school level to the district. There are also data entered at the district level. Data from this system are used by schools, districts and state level for analysis and decision-making as well as required state and federal reporting.

Bond Funds

10,000,000

Kentucky Education Network

8,900,000

The Department of Education, the Education Cabinet, the Council on Postsecondary Education (CPE), and the Education Professional Standards Board (EPSB), have developed a network integration initiative. This initiative has several interrelated components: a Kentucky Education Network (KEN), to provide a faster and higher volume transfer of data and electronic resources to schools connecting local school districts, universities and colleges, and other education agencies together in a single network.

Bond Funds

8,900,000

Letcher County Central Vocational Center

2,000,000

This project provides for enhancement of the vocational facility to accommodate projected enrollment and also to provide programs more accessible to both students and potential employers.

Bond Funds

2,000,000

Rockcastle County Vocational & Technical Center

1,500,000

This project provides for enhancement of the vocational and technical training facility to continue the Center's upgrading of program offerings for students and accessibility for potential employers.

Bond Funds

1,500,000

Maintenance Pool

675,000

675,000

The Department of Education's recurring maintenance pool preserves and protects the Commonwealth's investment in the facilities located at the Kentucky School for the Deaf, the Kentucky School for the Blind and the FFA Leadership Training Center. These funds are expended for various maintenance and renovation projects under \$400,000 such as roof and HVAC system repairs and modifications to structures to meet health and safety standards.

Investment Income

675,000

675,000

Department of Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008**

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Operations and Support Services Summary		<u>73,075,000</u>	<u>675,000</u>
Bond Funds		72,400,000	
Investment Income		675,000	675,000
Department of Education Summary		<u>73,075,000</u>	<u>675,000</u>
Bond Funds		72,400,000	
Investment Income		675,000	675,000

General Administration and Program Support

Maintenance Pool

300,000

300,000

The Education Cabinet's recurring maintenance pool preserves and protects the Commonwealth's investment in 26 facilities located throughout the Commonwealth. These buildings contain approximately 573,000 gross square feet and are currently valued at \$44.9 million. The average age of these facilities is approximately 42 years. These funds are expended for various maintenance and renovation projects under \$400,000 such as updates for life-safety issues and ADA, as well as needing new mechanical equipment. The exterior repairs will require the replacement of doors and single pane windows with insulated units. Also, the exterior facade in several locations requires repairs and/or upgrading. This needs to be accomplished in order to provide a positive image that will attract employers, as well as clients who may require the services of those offices. The exterior surfaces (walls and foundations) of several facilities need to be repaired so that moisture doesn't migrate into the interior spaces.

Investment Income

300,000

300,000

General Administration and Program Support Summary

300,000

300,000

Investment Income

300,000

300,000

Kentucky Educational Television

Replace Master Control & Prod. Infrastructure

15,707,000

This project provides digital conversion of KET's master control, studio, and production related areas at the Network Center. This conversion necessitates the replacement of all analog routing, switching, distribution and monitoring systems for audio and video, cameras, and all devices related to playback and production of KET programming.

This project phase allows KET to record and play back KET program services that offer descriptive video and secondary audio program. Descriptive video is a service that benefits the visually impaired.

The vast majority of equipment KET now uses for program distribution and production can no longer be supported by the manufacturers. Some crucial equipment can only be supported by the used parts market.

Bond Funds

15,707,000

Maintenance Pool

100,000

100,000

The Kentucky Educational Television's (KET) recurring maintenance pool preserves and protects the Commonwealth's investment in its facilities. KET is located at 600 Cooper Drive in two buildings consisting of 110,000 square feet. The "new" building was completed in 1992 and the "old" building in 1968. KET also has 15 sites across the state that have a building for the analog and digital transmitters and an adjacent tower. These funds are expended for various maintenance and renovation projects under \$400,000.

Investment Income

100,000

100,000

Kentucky Educational Television Summary

15,807,000

100,000

Bond Funds

15,707,000

Investment Income

100,000

100,000

Employment and Training**KEWES - Seibel Upgrade****1,150,000**

This project will upgrade the comprehensive unemployment insurance database system. The Seibel system is an off the shelf software package targeted toward government agency call centers. This system upgrade is necessary to provide better performance, system stability and system security. The upgrade will take the Siebel application from Version 6.2.1 to Version 7.7 or the latest release at the time the project begins. This will put the application on a web-based environment from a client-server environment and provide much easier maintenance and version releases. In addition, there are many new features available for the application users, including audit tracking and ADA compliance.

Restricted Funds

550,000

Federal Funds

600,000

KEWES - Appeals Upgrade**500,000**

This project will upgrade the comprehensive unemployment insurance database system. Specifically, this project will develop an appeals module in the KEWES application to provide the capability to manage the appeals process for claimants and employers. The Cabinet will utilize the Siebel calendar functionality to streamline the process of scheduling hearings. Agency personnel will also be looking into the migration of the entire appeals functionality from the mainframe to the KEWES platform, minimizing support cost.

Restricted Funds

250,000

Federal Funds

250,000

Replace HVAC System - Winchester OET**335,000**

This project will replace the Heating Ventilation and Air Conditioning (HVAC) system serving the Winchester Office of Employment and Training (OET) that was originally installed in the early 1980's. Currently there is a steam boiler for heating, and a chilled water cooling system. The existing 500,000 BTU boiler and the 15 ton cooling system have come to the end of their useful life. The air handling equipment is in a constant state of repair requiring OET to spend thousands of dollars to keep it in working order.

Capital Construction Surplus

335,000

Employment and Training Summary**1,985,000****Restricted Funds****800,000****Federal Funds****850,000****Capital Construction Surplus****335,000**

Vocational Rehabilitation

Franklin Co - Lease

This existing lease is located at 209 St. Clair Street in Frankfort, Ky. This facility houses the central office staff of the Office of Vocational Rehabilitation and Office for the Blind. This lease has an annual cost of \$223,300. Approximately 6,400 square feet of this lease is sub-leased to the Environmental and Public Protection Cabinet.

Fayette Co - Lease

This lease is located at 301 E. Main Street in Lexington, Ky. The lease provides space for the central Kentucky Office of Vocational Rehabilitation (OVR) staff. OVR provides rehabilitation and training services from a centralized location. This lease is paid with federal funds. This lease is for approximately 15,100 square feet. OVR has occupied this facility since 2002.

Vocational Rehabilitation Summary

Education Cabinet Summary

	<u>18,092,000</u>	<u>400,000</u>
Restricted Funds	800,000	
Federal Funds	850,000	
Bond Funds	15,707,000	
Capital Construction Surplus	335,000	
Investment Income	400,000	400,000

Environmental and Public Protection**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****General Administration and Program Support****Kentucky Heritage Land Conservation Fund Add'l****4,000,000****4,000,000**

The Kentucky Heritage Land Conservation Fund Board is authorized under KRS 146.560 to 146.570 to award grants for the acquisition and management of selected natural areas that meet specific criteria.

Restricted Funds

3,000,000

3,000,000

Federal Funds

1,000,000

1,000,000

Maintenance Pool**200,000****200,000**

The Environmental and Public Protection Cabinet's recurring maintenance pool preserves and protects the Commonwealth's investment in its facilities. These funds are expended for various maintenance and renovation projects under \$400,000. The Cabinet currently has 16 sites which contain numerous Cabinet-owned buildings and structures valued at approximately \$2.5 million.

Investment Income

200,000

200,000

General Administration and Program Support Summary**4,200,000****4,200,000****Restricted Funds****3,000,000****3,000,000****Federal Funds****1,000,000****1,000,000****Investment Income****200,000****200,000**

Environmental and Public Protection**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Environmental Protection****Hazardous Waste Management Fund****2,100,000****2,100,000**

Funds are needed for the clean up of Superfund sites and emergency cleanup of spills and abandoned sites containing hazardous substances, posing an immediate danger to public health and the environment.

Restricted Funds

2,100,000

2,100,000

St Funded Leaking Underground Storage Tanks Addl**500,000****500,000**

The funds are needed for emergency cleanups and contractors' sites with leaking underground storage tanks as provided for by the Petroleum Storage Tank Environmental Assurance Fund.

Restricted Funds

500,000

500,000

Maxey Flats Construct Deep Well Monitoring**500,000**

The Commonwealth of Kentucky owns and maintains the closed Maxey Flats Disposal Site in Fleming County. In 1996, the Commonwealth entered into a consent decree with the U.S. EPA committing to conduct site maintenance and monitoring into perpetuity. Part of the monitoring involves an assessment of the site's impact on the groundwater regimen. In order to make this assessment, a network of deep groundwater monitoring wells will be required. These wells must be constructed to the depth of the local water-bearing zone, approximately 100 feet. They must form a ring around the eastern, southern, and western site perimeter. The wells will be equipped with dedicated pumping systems and automated data recorders. No additional hardware or software will be needed.

Restricted Funds

500,000

Franklin Co - Lease Ash Building

The Department for Environmental Protection leases space at 14 Reilly Road in Frankfort, Ky known as the Ash Properties. The Division of Real Properties identifying number is PR02615. A total of 40,945 square feet is leased at \$8.40 per square foot for a total annual cost of \$343,938.

Franklin Co - Lease Schenkel Lane

The Division for Air Quality in the Department for Environmental Protection leases 31,210 square feet of space at 803 Schenkel Lane in Frankfort, Ky. The Division of Real Properties identifying number is PR03835. The lease houses the central office personnel for the Division at a rate of \$8.05 per square foot for a total annual cost of \$251,240.

Environmental and Public Protection**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008**

**Environmental Protection Summary
Restricted Funds****3,100,000****2,600,000****3,100,000****2,600,000**

Mine Reclamation and Enforcement

Franklin Co - Lease

The Department for Natural Resources Surface Mining Reclamation and Enforcement leases 50,025 square feet of office space at the Hudson Hollow Office complex. The current lease cost is \$9.95 per square foot for an annual cost of \$497,749.

Mine Reclamation and Enforcement Summary

Environmental and Public Protection**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008**

Petroleum Storage Tank Environmental Assur Fund**Petroleum Storage Tank Env Assurance Fund****25,000,000**

This authorization will be used to capitalize the Petroleum Storage Tank Assurance Fund to underwrite claims for fiscal years 2006-2007 and 2007-2008. Authorized under KRS 224.60-100-160, the Fund provides reimbursement to owners/operators for eligible costs of corrective action required resulting from release from underground storage tank systems.

Bond Funds

25,000,000

Petroleum Storage Tank Environmental Assur Fund Summary**25,000,000****Bond Funds****25,000,000**

Housing, Buildings and Construction

Franklin Co - Lease

This lease is located at 101 Sea Hero Rd Ste 100 in Frankfort, Ky. The lease provides office space for the Office of Housing, Building and Construction. The lease is for a total of 37,286 square feet with an annual cost of \$316,931.

Housing, Buildings and Construction Summary

Insurance

Franklin Co - Lease

This lease is located at 215 W Main Street in Frankfort, Ky. The lease provides office space for the Office of Insurance in the Department of Public Protection. The lease is for a total of 38,985 square feet with an annual cost of \$292,778. The Division of Real Properties identifying number is PR03862.

Insurance Summary

Environmental and Public Protection**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Labor****Franklin Co - Lease 657 Chamberlin Ave**

This lease is located at 657 Chamberlin Ave in Frankfort, Ky. The lease provides office space for the Office of Workers Claims. The lease is for a total of 49,322 square feet with an annual cost of \$466,600.

Franklin Co - Lease U.S.127

This lease is located at 1047 U.S. Hwy 127 South in Frankfort, Ky. This lease provides office space for the Department of Labor including offices of Commissioner, occupational Safety and Health and Workplace Standards. The lease is for a total of 59,831 square feet with an annual cost of \$595,318. The Division of Real Properties identifying number is PR01069.

Labor Summary**Environmental and Public Protection Summary**

	<u>32,300,000</u>	<u>6,800,000</u>
Restricted Funds	6,100,000	5,600,000
Federal Funds	1,000,000	1,000,000
Bond Funds	25,000,000	
Investment Income	200,000	200,000

General Administration

Louisville Arena

75,000,000

This project will provide partial funding to support a new Arena to be located in downtown Louisville, Jefferson County. The total anticipated cost of the arena complex will be approximately \$349 million. It will be paid for by a variety of different sources. There are 15 different revenue streams. They include naming rights, seat premiums, parking and incremental tax dollars that occur due to the creation of the arena complex.

The University of Louisville men's and women's basketball teams will be the primary tenants in the arena complex, although concerts, family shows and other major functions will be held as well. Initial plans call for the arena complex to be approximately 669,000 square feet. A task force convened by Governor Fletcher recommended that the arena have 22,000 seats, 70 luxury suites, a practice facility and the ability to convert the facility into an ice rink for a minor league hockey team and family skating shows. The rest of the complex should contain a restaurant, hotel, parking garage and retail shops.

The Louisville Arena Authority has been established as a 501(c)(3) corporation and will be able to buy and hold property, negotiate and sign contracts. They also will sell bonds to pay for the arena complex and manage day to day operations of the arena complex.

Bond Funds

75,000,000

General Administration Summary

75,000,000

Bond Funds

75,000,000

Facilities and Support Services

Renovate Ky State Office Building

13,600,000

This authorization will allow the New State Office Building renovation project originally authorized by the 1994 and 1996 General Assembly to proceed. The 2005 session of the General Assembly provided \$35 million to continue the progress on this major renovation. This project is for a total renovation of the Ky State Office Building including HVAC, electrical, sprinkler, fire alarm, telecommunications, window replacement, exterior tuck pointing, roof replacement, ADA upgrades, elevator upgrades, new exterior wall insulation and finishes, new ceiling systems, new floor coverings and new modular furniture. The building will be tied into the new central utilities plant that was appropriately sized to support this renovation. The building cannot be reoccupied without completion of this renovation project. This project will provide for more usable, rentable office space for state government agencies and help reduce the reliance upon leased space in Franklin County. It is also consistent with the Department's mission to maintain the Commonwealth's office buildings in a safe, modern, efficient, and desirable working condition while keeping operating costs to a minimum.

Bond Funds

13,600,000

Statewide Repair, Maintenance and Replacement

10,000,000

This bond funded project supports projects for major repair and maintenance of state facilities in the following Cabinets: Commerce Cabinet, Finance and Administration Cabinet, and Justice Cabinet. The character of these agency's maintenance pool projects will necessarily continue the policy begun by the 2005 General Assembly due to the use of bonds to fund the fiscal year 2006-2007 and fiscal year 2007-2008 maintenance pools. In contrast to historical policy, the individual projects approved by the agencies, the Finance and Administration Cabinet, and the Office of the State Budget Director must be of a more permanent nature, i.e. roofs, HVAC systems, windows, etc. with a useful life that approximates the life of the bonds (10 years). Previously, the agencies were limited by statute to funding projects from their maintenance pools costing \$400,000 or less. The General Assembly inserted language in HB 267 (Part 2; General Provisions; Item # 6 pages 148 and 149) that effectively temporarily suspends this limitation for those maintenance pools funded by the issuance of bonds. The Governor is recommending to continue this policy. This will provide the above agencies with the flexibility to identify a project or projects costing in excess of \$400,000 to be appropriately funded with bonds. Projects identified from this fund source are also subject to IRS expenditure rules for tax-exempt bonds. This means, in general, that any project that is identified must be completed or substantially completed (95%) within 2 years.

Included in the above Statewide Repair, Maintenance, and Replacement Pool are the following Bond Fund supported projects and related appropriations in fiscal year 2007:

- (a) Parks, Maintenance Pool, \$1,250,000;
 - (b) Facilities and Support Services Maintenance Pool, \$3,750,000;
- and in fiscal year 2008:

- (a) Justice and Public Safety Cabinet, Corrections Management, Maintenance Pool, \$1,850,000
- (b) Facilities and Support Services Maintenance

Bond Funds

10,000,000

Facilities and Support Services

Capital Plaza Complex - Renovation - Design

4,942,000

This project will design the renovation of the Capital Plaza Complex. The Capital Plaza Tower contains approximately 231,200 net square feet of office space. There is additional office space at Fountain Place Shops and the tenant area of Wilkinson Blvd. Plaza terrace and parking that will also be included in the renovation. The tower is 35 years old and is occupied currently by Agriculture, Education, Environmental Protection, and the Commerce Cabinet.

Bond Funds

4,942,000

Acquire Land/Demolish Structures - Statewide

903,000

904,000

The Franklin County Leased Space Report prepared for the Finance and Administration Cabinet determined that the Commonwealth needed to reduce its dependence upon privately-owned leased space. As such, this project will allow the Commonwealth to purchase suitable properties when they become available in and around Frankfort and other locations throughout the state for further use as state-owned building sites, green space, buffer areas, and other opportunities of public value.

Capital Construction Surplus

903,000

904,000

Governor's Mansion HVAC and Window Replacement

90,000

This project will continue the replacement and renovation of infrastructure-related items at the "New" Governor's Mansion approved by the 2005 session of the General Assembly. This renovation will include replacement of the HVAC system, exterior windows and any other associated items or systems that protect the various components and finishes of the facility.

Investment Income

90,000

Guaranteed Energy Savings Performance Contract

Energy audits will be conducted at state-owned facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any state-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Finance and Administration**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008**

Facilities and Support Services Summary	<u>29,535,000</u>	<u>904,000</u>
Bond Funds	28,542,000	
Capital Construction Surplus	903,000	904,000
Investment Income	90,000	

Commonwealth Office of Technology

Public Safety Comm. Infrastructure - KEWS

29,166,000

The 1976 Kentucky General Assembly authorized the Kentucky Emergency Warning System (KEWS) as a result of the inability of first responders to communicate after the devastation left by tornadoes that struck the Commonwealth in 1974. KEWS is a highly survivable and redundant statewide analog microwave based communication system providing network inter-connectivity carrying radio control, low speed data, video, and emergency voice traffic for public safety and emergency agencies. Since its service was initiated in 1979, KEWS has evolved and expanded its communication services to serve not only the Commonwealth agencies such as the Kentucky State Police, Department of Military Affairs, Kentucky Educational Television, Department of Fish and Wildlife Resources, Kentucky Transportation Cabinet, Natural Resources and Environmental Protection Cabinet, Kentucky Emergency Management, and the University of Kentucky, but also Federal and Local agencies such as Federal Bureau of Investigations, National Weather Service, and numerous Local-County Emergency Medical Services.

Because the KEWS microwave infrastructure is over 25 years old with replacement parts that are not available and network failures that were impacting the various communication systems riding on KEWS network the 2005 General Assembly appropriated \$13,768,000 for the first phase of the KEWS upgrade. With the modern digital upgrade, KEWS will evolve again to provide a secure, highly survivable and redundant wireless digital Pubic Safety Communication system that is critical for the protection of life and property in the Commonwealth.

Federal Funds

16,166,000

Bond Funds

13,000,000

Data Center Readiness

1,400,000

The existing Cold Harbor building, presently housing the central operations of COT, requires various repairs and upgrades to protect investment and accommodate the evolving and expanding mission of COT to provide data services to the Commonwealth. This project will repair or replace the deteriorating roof, upgrade the heating, cooling, electrical, and telecommunications/data systems, and provide for alteration of interior spaces to accommodate the operational needs of COT.

Bond Funds

1,400,000

Ky Information Highway Expansion 06-08

1,975,000

1,975,000

The Kentucky Information Highway (version 2) (KIH-2) is a network infrastructure built on modern transport technologies that allows the Commonwealth Office of Technology (COT) to extend network resources to every agency in every county in the state. KIH-2 also allows COT to deploy new service offerings that were previously unavailable because of technological constraints. These new technologies will increase available bandwidth and save \$3 to \$4 million in operating costs annually.

Restricted Funds

1,975,000

1,975,000

Commonwealth Office of Technology

Enterprise Server (z/OS) Upgrade/Replacement

800,000

400,000

The Commonwealth Office of Technology (COT) supports all major statewide applications by providing both hardware and software infrastructure necessary to successfully manage large legacy applications. These legacy applications running on the mainframe processor continue to grow by about 10% per year. Web-based front-end processes are being developed to extend the functionality and life expectancy of many of these legacy applications. This project will supply sufficient processing capacity to address agency needs into the future.

Restricted Funds

800,000

400,000

Statewide Digital Orthoimagery Basemap Update

500,000

500,000

This initiative will continue the effort to build a shared basemap that can meet the needs of its users at the state, federal, local, and regional level. A common basemap reduces the cost of developing GIS applications and promotes data sharing. Access to the basemap is made available in the public domain. The initial orthoimagery coverage was created from aerial photography flown from 1992 through 1998 (with some very limited coverage from 1999). The oldest imagery (east of 84 degrees longitude) was updated in 2001 and 2002. This represents approximately one-fourth of the state. The remaining area needs to be updated. This project will provide significant savings to governments and the private sector in using a common basemap, avoiding duplication, and encouraging standardization of Geographic Information Systems (GIS) assets.

Restricted Funds

500,000

500,000

Enterprise Applications Upgrade

500,000

500,000

The project includes infrastructure servers, operating systems licenses, contractor services, monitoring, and support tools needed to upgrade both Active Directory and the Exchange email system. Active Directory is the authentication database against which employees are verified to access enterprise services throughout the Commonwealth. The Exchange 2003 messaging infrastructure is the messaging platform which will utilize the Active Directory database for authentication and directory information.

Restricted Funds

500,000

500,000

Enterprise Project Management Information System

425,000

425,000

This project will allow the Commonwealth Office of Technology (COT) Project Management Office to offer a common automated project repository for use by state agencies. Agencies are currently employing a myriad of approaches to managing their IT projects. As one tool to provide consistency in the state's management of IT projects, the project management information system will provide a web-based project repository for agency information. The system will also facilitate COT's ability to review projects and report on IT issues to the General Assembly.

Restricted Funds

425,000

425,000

Commonwealth Office of Technology**Franklin Co - Lease Genesco Bldg Warehouse**

This lease is located at Myrtle Avenue in Frankfort, Ky and is commonly referred to as the Geneseco Building Warehouse. The lease provides operational space for the Division of Printing in the Commonwealth Office of Technology. This space has been leased for this operation since 1979. The annual cost of the lease is \$216,400. The Division of Real Properties identifying number is PR02323.

Franklin Co - Lease 100 Fair Oaks

This lease is located at 100 Fair Oaks in Frankfort, Ky. The leased property is the primary location of the Commonwealth Office of Technology's (COT) Office of Application Development. COT has leased this space since June of 1995. The annual cost is \$374,700. The Division of Real Properties identifying number is PR03463.

Disk Storage Upgrade

This project will enhance the Commonwealth Office of Technology's (COT) disk storage system. Disk storage equipment consists of large-scale disk storage arrays, storage area networks, cache memory for buffering data, device controllers, and interfaces to computing platforms that range from large mainframe computers to much smaller Intel-based processors. The disk storage infrastructure must be upgraded periodically to provide additional capacity. This project consists of capital equipment projects needed to provide high-capacity disk storage that is shared between various enterprise server platforms and architectures. This is a reauthorization of an existing appropriation.

Enterprise Storage Solution

The Commonwealth Office of Technology (COT) provides data storage and safekeeping for all major statewide applications. This project will upgrade mainframe storage (z/OS), open-systems (AIX UNIX, SUN UNIX, and Microsoft Windows) and desktop support. Storage solutions will include a large storage area network (SAN), potential small storage area networks (SAN LETs), network-attached storage (NAS) and stand-alone storage boxes. This equipment is essential to disaster recovery for mission-critical systems. It will also expand existing storage devices, platforms and upgrades to provide a cost effective measure of technology maintenance. This is a reauthorization of an existing appropriation.

Enterprise Server Complex Upgrade

The Commonwealth Office of Technology maintains a computing facility that has been shared by all state agencies for over twenty years. This large shared computing facility is known as the Commonwealth Data Center and is located on Cold Harbor Drive in Frankfort. This facility houses computer servers that perform the computing required by Kentucky's most important enterprise applications. The servers that support these critical enterprise applications are called enterprise servers, and are collectively referred to as the enterprise server complex.

The enterprise server complex is a key component of the state's computing infrastructure. This equipment consists of central processing units, memory, and supporting hardware scaled for both large-scale general purpose mainframe platforms and smaller specialized mid-range computing platforms. The enterprise server complex upgrade consists of a pool of capital equipment projects to provide increased computational power for various computing architectures to meet the

needs of growing enterprise computing workloads. This is a reauthorization of an existing appropriation.

Enterprise Unix Server Consolidation

With the proliferation of single applications being deployed on independent servers or server farms, the Commonwealth Office of Technology (COT) must plan for consolidating computing resources. The COT provides strategic and operational support for all major statewide applications, as well as agency specific applications. Included in this support is hardware and software infrastructure needs to successfully manage these enterprise applications.

Without an enterprise approach to the computing requirements each and every application will endure equipment technology refreshment. True economies of scale can be recognized through sharing state-of-the-art technology built to sustain multiple applications on one hardware platform. The Commonwealth Data Center should supply the appropriate hardware and support structure to minimize recurring maintenance and operational costs. This is a reauthorization of an existing appropriation.

Statewide Digital Orthoimagery Basemap Update

This initiative will continue the effort to build a shared basemap that can meet the needs of its users at the state, federal, local, and regional level. A common basemap reduces the cost of developing GIS applications and promotes data sharing. Access to the basemap is made available in the public domain. The initial orthoimagery coverage was created from aerial photography flown from 1992 through 1998 (with some very limited coverage from 1999). The oldest imagery (east of 84 degrees longitude) was updated in 2001 and 2002. This represents approximately one-fourth of the state. The remaining area needs to be updated. This project will provide significant savings to governments and the private sector in using a common basemap, avoiding duplication, and encouraging standardization of Geographic Information Systems (GIS) assets. This is a reauthorization of an existing appropriation.

Enterprise Messaging

Enterprise messaging services provide electronic e-mail (Intranet and Internet), calendaring, contacts and other personal information management (PIM) functions to messaging subscribers. Currently, approximately 35,000 state and local government employees, libraries, constitutional offices and commissions utilize the services. Approximately another 80,000 Education Cabinet employees, non-participating Executive Branch agencies, and others depend on enterprise messaging for routing of messages among their individual sites. Enterprise messaging processes approximately 1 million messaging transactions a day.

Add-on features to enhance the users' ability to communicate include desktop fax and wireless messaging via the Blackberry handheld devices. Also, Enterprise Messaging assists the desktop virus protection program by discovering and quarantining infected messages and files as they enter the enterprise. This is a reauthorization of an existing appropriation.

Commonwealth Office of Technology**KY Info Highway Upgrade Exp**

The Kentucky Information Highway (version 2) (KIH-2) is a network infrastructure built on modern transport technologies that allows the Commonwealth Office of Technology (COT) to extend network resources to every agency in every county in the state. KIH-2 also allows COT to deploy new service offerings that were previously unavailable because of technological constraints. These new technologies will increase available bandwidth and save \$3 to \$4 million in operating costs annually. This is a reauthorization of an existing appropriation.

Enterprise Infrastructure Security

The Commonwealth Office of Technology (COT) provides the infrastructure and related support for the Commonwealth's computing and communications environment. As part of the infrastructure support, COT also provides security applications and systems in order to reduce risk and better protect state government resources. COT currently provides enterprise firewall support, virtual private networking (VPN) services and intrusion detection systems (IDS) to attempt to protect applications, systems and networks. Providing a secure infrastructure is critical to protecting the resources of the Commonwealth and maintaining public confidence. COT has reviewed and investigated over 2,000 security-related incidents in the past twelve months. In order to better protect resources, additional systems need to be implemented. These systems will include additional firewalls and IDS devices, e-mail filtering systems, Public Key Infrastructure (PKI) systems, web filtering systems, security content management systems and various host and network security devices. This is a reauthorization of an existing appropriation.

Disaster Recovery Phases I & II

The Commonwealth Office of Technology (COT) provides strategic and operational support for all major statewide applications, as well as agency specific applications. COT also provides and manages the network communications infrastructure that provides connectivity for applications, users and locations across the Commonwealth. During fiscal year 2002-2003, COT awarded and managed the contract for Disaster Recovery Planning services for all applications supported by COT and deemed critical by the responsible state agency. Once the planning phase is completed, COT will begin implementation of recommendations from the planning process based on budget availability. Many of the recommendations for disaster recovery improvements will require substantial unplanned expenditures. This is a reauthorization of an existing appropriation.

Finance and Administration

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Commonwealth Office of Technology Summary		<u>34,766,000</u>	<u>3,800,000</u>
Restricted Funds		4,200,000	3,800,000
Federal Funds		16,166,000	
Bond Funds		14,400,000	

Revenue

Implement a Comprehensive Tax System - Phase I

23,250,000

The Department of Revenue's various tax information systems need upgrades and replacement. Most of the Department of Revenue's systems were implemented in the 1980's and are not easy to modify or maintain. There is a real danger of systems failure due to lack of experience in COBOL and other outdated programming languages. These systems were simply not designed to work with the technologies of the 21st century. The new comprehensive system will use web-based technologies and be flexible enough to allow adaptation to new technologies in the future.

Bond Funds

23,250,000

Motor Fuels Tax Automation

2,500,000

This project will replace the Department of Revenue's laborious manual cross-checking of paper returns, a system that can not be maintained with current staffing levels with electronic capture of motor fuels tax data coupled with electronic verification. The Auditor of Public Accounts findings support this upgrade as a better method to assure the revenues due the Commonwealth are received. The system will reduce the workload for both taxpayers and the Department. It will also result in increased compliance and higher tax revenues.

Road Fund

1,250,000

Federal Funds

1,250,000

Franklin Co - Lease 100 Fair Oaks

This lease is located at 100 Fair Oaks in Frankfort, Ky. The lease provides office space for the Division of Collections and a portion of the Division of Operations. The lease cost is \$278,384 annually for 41,242 square feet. The Division of Real Properties identifying number is PR03747.

Franklin Co - Lease 200 Fair Oaks

This lease is located at 200 Fair Oaks in Frankfort, Ky. The lease provides office space for the headquarters of the Department of Revenue. The lease cost is \$1,971,700 annually for 181,216 square feet. The Division of Real Properties identifying number is PR03882.

Franklin Co - Lease Perimeter Park West

This lease is located at Perimeter Park in Frankfort, Ky. The lease provides office space for the Division of Operations. The lease cost is \$421,200 annually for 45,528 square feet. The Division of Real Properties identifying number is PR03386.

Finance and Administration**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008**

Revenue Summary		<u>25,750,000</u>	
Federal Funds		1,250,000	
Road Fund		1,250,000	
Bond Funds		23,250,000	

Ky Lottery Corporation

Potential Buyout of On-line Gaming System

12,250,000

This project authorizes the Kentucky Lottery Corporation to purchase the on-line gaming system hardware consisting of terminals, mainframe computers, telecommunications equipment and related equipment only in the event that the on-line vendor is unable to fulfill its contractual obligations or in the event the Lottery's business needs so dictate. The cost of such a buyout of the on-line gaming system would be a maximum of \$12,500,000, as stipulated in the vendor's proposal, during the 2006-08 biennium. A decision by the Lottery Corporation Board to exercise the buyout option authorized here requires the Board to first obtain the concurrence and approval of the Secretary of the Finance and Administration Cabinet.

Other Funds

12,250,000

Data Processing, Telecomm, and Related Equipment

3,000,000

3,000,000

This project authorizes the purchase of data processing hardware, telecommunications equipment, and related peripheral equipment. These items individually exceed \$100,000 or together comprise systems purchased at one time which exceed \$400,000.

Other Funds

3,000,000

3,000,000

Contingency on Property Adjacent to New Headqtrs

4,000,000

This project authorizes the acquisition of properties related to the consolidation of the Kentucky Lottery's facilities, assuming one or more such properties becomes available for purchase. The purchase price of such properties will not exceed \$4,000,000 in the aggregate.

Other Funds

4,000,000

iSeries System Upgrades

1,000,000

The Kentucky Lottery Corporation expects to perform a system upgrade on iSeries equipment every biennium. These upgrades are necessary due to increased processing requirements for enhanced eBusiness applications.

Other Funds

1,000,000

Network Storage and Associated Infrastructure

500,000

To accommodate unpredictable growth and expense, the Kentucky Lottery Corporation(KLC) plans to build a network attached storage foundation to service all KLC servers and limit administrative costs, hardware costs, and disparate and poorly redundant backup systems.

Other Funds

500,000

Finance and Administration**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008**

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Ky Lottery Corporation Summary		<u>20,750,000</u>	<u>3,000,000</u>
Other Funds		20,750,000	3,000,000
Finance and Administration Summary		<u>185,801,000</u>	<u>7,704,000</u>
Restricted Funds		4,200,000	3,800,000
Federal Funds		17,416,000	
Road Fund		1,250,000	
Bond Funds		141,192,000	
Capital Construction Surplus		903,000	904,000
Investment Income		90,000	
Other Funds		20,750,000	3,000,000

Health and Family Services

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

General Administration and Program Support

Safeguarding Children at Risk (TWIST Rewrite II)

6,268,000

The Workers Information System (TWIST) is the database used by frontline social workers for the provision of child and adult protection services for the Commonwealth's most vulnerable and needy citizens. The first phase of rewriting TWIST was authorized in HB 267 by the 2004-2006 General Assembly and included the redesign and development of a web-based system. The second phase of this project, Safeguarding Children at Risk (TWIST Rewrite II), includes the deployment of mobile technology to all of the frontline social workers to enable immediate access in the field. More than 2,500 users are served by TWIST with approximately 1,000 users on-line at any given time.

Federal Funds

3,134,000

Bond Funds

3,134,000

General Administration and Program Support Summary

6,268,000

Federal Funds

3,134,000

Bond Funds

3,134,000

Health and Family Services**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Mental Health and Mental Retardation Services****Oakwood-Replace Chillers,Heating & Cooling Lines****2,131,000**

This project will replace the two, one hundred and fifty-ton (150) chillers and the heating and cooling lines for the 18 cottages. The current chillers use freon 113 which is no longer manufactured and will be prohibited from use after 2008 in accordance with EPA standards. The heating and cooling lines are original to the facility built in 1972 and also need to be updated to licensure requirements.

Bond Funds

2,131,000

Maintenance Pool**1,500,000****1,500,000**

The Department for Mental Health and Mental Retardation recurring maintenance pool preserves and protects the Commonwealth's investment in its facilities. These funds are expended for various maintenance and renovation projects under \$400,000. It provides support for approximately 189 buildings, several of which are over 150 years old.

Investment Income

1,500,000

1,500,000

Roof Pool**700,000**

The Department for Mental Health and Mental Retardation (MH/MR) recurring roof maintenance pool preserves and protects the Commonwealth's investment in its facilities. These funds are expended for various roof replacement and renovation projects under \$400,000. It provides support for approximately 189 buildings, ranging in age from 21 to 150+ years old. KRS 210.040 provides certain requirements for the custody, maintenance, care and medical/psychiatric treatment of the residents of the facilities operated by the Cabinet. It is the ongoing policy of the Cabinet to maintain facilities which are safe, comfortable and adequate to meet programmatic needs and standards. The facilities of MH/MR provide unduplicated direct care services to 8,582 psychiatric and mental retardation individuals on a yearly basis.

Capital Construction Surplus

700,000

Chiller Pool**400,000**

Included in the Governor's recommended budget is a transfer of \$400,000 in Federal Funds in fiscal year 2006-2007 from the Energy Efficiency in State Government Buildings federal grant to this capital project in the Cabinet for Health and Family Services. The Department for Mental Health and Mental Retardation (MH/MR) recurring chiller maintenance pool preserves and protects the Commonwealth's investment in its facilities and reduces the operating costs through energy efficiency. These funds are expended for various chiller replacement projects under \$400,000. This pool provides support for approximately 189 buildings, ranging in age from 21 to 150+ years old. This pool of funds allows MH/MR to maintain adequate heating and cooling as specified by licensure requirements to the individuals housed within its residential facilities. KRS 210.040 provides certain requirements for the custody, maintenance, care and medical/psychiatric treatment of the residents of the facilities operated by the Cabinet. It is the ongoing policy of the Cabinet to maintain facilities which are safe, comfortable and adequate to meet programmatic needs and standards. The facilities of MH/MR provide unduplicated direct care services to 8,582 psychiatric and mental retardation individuals on a yearly basis.

Restricted Funds

400,000

Health and Family Services

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Mental Health and Mental Retardation Services

Eastern State Hospital - Lease

Fayette Co. - Lease

This lease (PR 4668) includes 15,367 square feet at the Veteran's Administration Hospital located on Leestown Road in Lexington, Kentucky. The annual cost of this lease is \$218,757.

Franklin Co. - Lease

This lease (PR 3734) is located at 100 Fair Oaks Lane, 4th floor of the building. It includes 45,574 square feet and houses the Department for Mental Health/Mental Retardation. The annual cost of this lease is \$360,906.

Hazelwood Intermediate Care Facility - Lease

Mental Health and Mental Retardation Services Summary	<u>4,731,000</u>	<u>1,500,000</u>
Restricted Funds	400,000	
Bond Funds	2,131,000	
Capital Construction Surplus	700,000	
Investment Income	1,500,000	1,500,000

Health and Family Services

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Public Health

Health Departments Infrastructure Pool

10,000,000

Bond funds are provided in fiscal year 2007 for a \$10,000,000 infrastructure pool for Local and District Health Departments. The Department for Public Health will establish an application process for health departments that desire to participate in this pool, and that process will require in-kind or matching funds from the local agency of not less than 25 percent of the grant requested. No individual grant from this pool will exceed \$500,000.

Bond Funds

10,000,000

Public Health Summary

10,000,000

Bond Funds

10,000,000

Disability Determination Services

Franklin Co. - Lease

The First City Complex lease (PR 3590) provides office space for the Department for Disability Determination Services. This space includes 99,458 square feet with an annual cost of \$1,168,632.

Disability Determination Services Summary

Health and Family Services**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Community Based Services****Home of the Innocents****8,250,000**

This appropriation provides funding to construct Phase II of the Children's Village at the Home of the Innocents. The new facilities will include additional capacity for medically fragile children, a cottage for difficult-to-serve children, a comprehensive child assessment center, and an advanced therapy center. The amount of the bond issuance shall be contingent upon equalizing matching funds being provided from other fund sources.

Bond Funds

8,250,000

Boone Co. - Lease

This lease (PR 4613) includes 17,335 square feet and houses the Department for Community Based Services' offices. The annual cost of this lease is \$233,156.

Boyd Co. - Lease

This lease (PR 4578) includes 26,884 square feet and houses the Department for Community Based Services' offices. The annual cost of this lease is \$292,498.

Johnson Co. - Lease

This lease (PR 4492) includes 18,865 square feet and houses the Department for Community Based Services' offices. The annual cost of this lease is \$216,948.

Fayette Co.- Lease Centre Parkway

This lease (PR 4465) includes 38,852 square feet and houses the Department for Community Based Services' offices. The annual cost of this lease is \$462,339.

Shelby Co. - Lease

This lease (PR 4432) includes 18,074 square feet and houses the Department for Community Based Services' offices. The annual cost of this lease is \$215,984.

Jefferson Co. - Lease

This lease (PR 4150) includes 24,988 square feet and houses Department for Community Based Services' offices. The annual cost of this lease is \$361,462.

Fayette Co. - Lease

This lease (PR 4006) includes 49,275 square feet and houses Department for Community Based Services' offices. The annual cost of this lease is \$468,113.

Kenton Co. - Lease Madison Avenue

This lease (PR 3843) includes 31,155 square feet and houses Department for Community Based Services' offices. The annual cost of this lease is \$329,418.

Hardin Co. - Lease

This lease (PR 3720) includes 31,534 square feet and houses Department for Community Based Services' offices. The annual cost of this lease is \$293,190.

Health and Family Services**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Community Based Services****Campbell Co. - Lease**

This lease (PR3698) includes 25,152 square feet and houses Department for Community Based Services' offices. The annual cost of this lease is \$326,976.

Warren Co. - Lease

This lease (PR 3515) includes 40,532 square feet and houses Department for Community Based Services' offices. The annual cost of this lease is \$344,522.

Kenton Co. - Lease

This lease (PR 1766) includes 19,785 square feet and houses Department for Community Based Services' offices. The annual cost of this lease is \$227,528.

Community Based Services Summary**8,250,000****Bond Funds****8,250,000****Health and Family Services Summary****29,249,000****1,500,000****Restricted Funds****400,000****Federal Funds****3,134,000****Bond Funds****23,515,000****Capital Construction Surplus****700,000****Investment Income****1,500,000****1,500,000**

Justice and Public Safety**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Criminal Justice Training****Maintenance Pool****300,000****300,000**

This pool provides funds for renovations, repairs, maintenance and equipment replacement projects with a cost of less than \$400,000 each.

Restricted Funds

300,000

300,000

Thompson Hall HVAC**400,000**

Thompson Hall is a residence hall at the Criminal Justice Training Complex located on the campus of Eastern Kentucky University. Currently, 22 rooms in the residence hall, which represents almost 17 percent of available bed space, are unusable due to HVAC problems. This project will upgrade the HVAC system so that the residence hall can be fully functional.

Restricted Funds

400,000

Criminal Justice Training Summary**700,000****300,000****Restricted Funds****700,000****300,000**

Justice and Public Safety**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Juvenile Justice****Upgrade Safety and Repair Exterior NKYDC****1,700,000**

This project will upgrade fire safety, re-veneer the deteriorating exterior and re-roof this facility in order to meet current standards for secure residential facilities at the Northern Kentucky Youth Development Center. This facility is one of two secure juvenile facilities in the state responsible for the custody of committed youth. At present, the facility does not comply with current safety or building codes for this level of custody.

Emergency Repair, Maintenance and Replacement

1,700,000

Upgrade Fire Safety/Repair Morehead YDC**1,500,000**

This project will renovate the interior of the administration building, constructed in 1954, by the addition of interior enclosed exits and corridors as required by the "Life Safety Code" and "Kentucky Building Code" at the Morehead Youth Development Center. This will also upgrade the electrical and HVAC systems to achieve a safe environment and eliminate the need to use window air conditioners. The exterior finishes will also be addressed in this project.

Capital Construction Surplus

1,500,000

Maintenance Pool**450,000****450,000**

This recurring maintenance pool provides for maintenance and repairs to protect the Department's investment in juvenile facilities and to maintain a safe, comfortable environment for the delivery of services by the Department.

Investment Income

450,000

450,000

Juvenile Justice Summary**3,650,000****450,000****Capital Construction Surplus****1,500,000****Investment Income****450,000****450,000****Emergency Repair, Maintenance and Replacement****1,700,000**

Justice and Public Safety**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****State Police****Maintenance Pool****300,000****300,000**

The Kentucky State Police's recurring maintenance pool preserves and protects the Commonwealth's investment in its facilities. These funds are expended for various maintenance and renovation projects under \$400,000.

Investment Income

300,000

300,000

State Police Summary**300,000****300,000****Investment Income****300,000****300,000**

Adult Correctional Institutions**Renovate Lonnie Watson Building - KCIW****1,697,000**

This project will renovate the Kentucky Correctional Institute for Women's (KCIW) Lonnie Watson Living Unit. This renovation will provide a 56 bed unit for the purpose of housing special needs inmates and to house the medical services and pharmacy operations. This will include 12 infirmary beds, 10 wet cells, and 34 beds for the seriously mentally ill population.

Bond Funds

1,697,000

Maintenance Pool**1,850,000****600,000**

The Adult Correctional Institutions recurring maintenance pool preserves and protects the Commonwealth's investment in its facilities. These funds are expended for various maintenance and renovation projects under \$400,000. These include, but are not limited to, roofing projects, security projects, minor repairs, HVAC projects, and paving.

Investment Income

1,850,000

600,000

Adult Correctional Institutions Summary**3,547,000****600,000****Bond Funds****1,697,000****Investment Income****1,850,000****600,000**

Justice and Public Safety**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Public Advocacy****Franklin Co - Lease**

This lease is located at 100 Fair Oaks, Frankfort, Kentucky. The lease provides office space for the Office of Public Advocacy. The lease costs \$232,800 for 26,454 square feet. The Division of Real Properties identifying number is PR03764.

Public Advocacy Summary**Justice and Public Safety Summary**

	<u>8,197,000</u>	<u>1,650,000</u>
Restricted Funds	700,000	300,000
Bond Funds	1,697,000	
Capital Construction Surplus	1,500,000	
Investment Income	2,600,000	1,350,000
Emergency Repair, Maintenance and Replacement	1,700,000	

General Operations

Franklin Co - Lease

The Personnel Cabinet's principal location is 200 Fair Oaks Lane pursuant to Lease PR-3876. The lease houses most of the General Operations Appropriation Unit of the Cabinet and a small, separate Appropriation Unit, the Commonwealth's Self-Insured Workers' Compensation Program. The current lease is for office space and includes a computer room and specialized space necessary for applicant counseling and testing. Historically the lease has been for 45,496 square feet, but the Cabinet increased the lease to 48,897 square feet in FY 2006 to accommodate the \$26 million capital project for a new HRIS system (Replace the Commonwealth's Personnel-Payroll System). The cost of the lease increased because of the additional square footage and because of a bid price increase from \$8.83 per square foot to \$10.50. The total annual cost is now \$513,418.50.

General Operations Summary

Personnel Summary

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Council on Postsecondary Education****Purchase KYVU/KYVL Electronic Data Bases****7,000,000**

The Kentucky Virtual library (KYVL) provides electronic library services for all Kentuckians. KYVL enables every citizen to have the same access to information regardless of where they live. This request is designed to enhance and expand the electronic databases that receive almost 9 million searches a year.

Restricted Funds

7,000,000

Purchase KYVL Integrated Library System**4,000,000**

The project will upgrade or replace the current library management software. KYVL provides a common library management system to access Kentucky libraries and the selective electronic resources on the Internet. The system will provide upgraded and new integrated library system (ILS) software to provide a unified interface and database for purchasing, acquiring, processing, cataloging, lending, and tracking of books, journals, recorded media, digital media, and other information sources.

Restricted Funds

4,000,000

Purchase Interactive Television (ITV) System**800,000**

This project will refresh the ITV technology at the institutions, to acquire servers sufficient to handle the volume of activity through the institutions, and to acquire hardware and software sufficient to support the postsecondary education ITV activity. The Kentucky state supported postsecondary education institutions all have extensive course offerings delivered through Interactive Television (ITV).

Restricted Funds

800,000

Purchase KYVU Centralized Hosting License**750,000**

This project allows a collective acquisition by the KYVU and institutions of the hardware needed to provide video streaming. The KYVU offers a statewide solution for the hosting and delivery of video streaming services. One large server would be purchased to store digitized video material and 10 small servers, across the state, would be used to deliver the video to the users.

Restricted Funds

750,000

Purchase KYVL Interlibrary Loan System**700,000**

The project creates a statewide electronic interlibrary loan system that automates the transfer of interlibrary loan information between libraries and allows the processing of requests and delivery of requested items. The new interlibrary loan system would be an integrated and more automated approach, and would include phasing out the ARIEL software.

Restricted Funds

700,000

Purchase KYVL Reference Desk Software**600,000**

This project will allow the KYVL to expand reference services to all Kentucky students, faculty, citizens and businesses by providing statewide online reference services which would include interactive chat, searchable knowledge-base and rules-based routing and referral of user questions. Also, this request would provide software and training to provide a multi-consortia arrangement with reference services throughout the state.

Restricted Funds

600,000

Postsecondary Education

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Council on Postsecondary Education

KYVU/KYVL Statewide Software Licenses Pool

500,000

This project will purchase statewide licenses for a pool of software products that would be available to every school, college, university or library in the state. Cost efficiencies would be realized by the Commonwealth through the collective buying power of statewide licenses. These licenses would include such items as: Plagiarism Detection Software, Laboratory Enactment Software (such as chemistry, biology, etc.), and Homework Help/Tutoring Services.

Restricted Funds

500,000

Purchase Postsecondary Ed. Video Conf. System

500,000

This project will develop a statewide, Internet Protocol (IP)-based video conferencing system for the postsecondary education institutions. The IP based video conference system will allow faculty and staff at institutions to connect together for small and large conferences without having to meet at a predesignated site. This new system will augment the traditional video system where course work is done at fixed sites by adding the capability of a web-based multi-user conferencing system that is based on an IP standard.

Restricted Funds

500,000

Install Website ADA Compliance Restructuring

500,000

The project will support access to the virtual university, the virtual library, and virtual adult education by persons with disabilities. This allows citizens to enroll in courses, search the databases and conduct other activities that support life long learning. Restructuring of the web sites will be necessary to allow full ADA compliance. This is particularly important in the area of assistive reading software.

Restricted Funds

500,000

Franklin Co - Lease

This project allows the Council on Postsecondary Education to continue the existing lease of real property that house the offices of KYVU/KYVL, Adult Education, Governors Scholars, and the CPE operations.

Council on Postsecondary Education Summary

15,350,000

Restricted Funds

15,350,000

Postsecondary Education

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Ky Higher Education Student Loan Corporation

Upgrade Information Technology Systems

671,000

This initiative involves maintenance of the IBM i5 computer system and related peripheral equipment used to support programs administered and services provided by KHESLC and KHEAA.

Federal Funds

671,000

Jefferson Co - Lease

Due to rapid growth, KHESLC recently expanded office space at its existing location, 10180 Linn Station Road, Louisville, Kentucky, by 5,886 square feet, bringing total space leased to 51,125 square feet at a cost of \$771,000 per year. Funding for office rental is provided from KHESLC's earnings as a loan servicer and secondary market under the Federal Family Education Loan Program.

Ky Higher Education Student Loan Corporation Summary

671,000

Federal Funds

671,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Eastern Kentucky University****Construct Science Building****54,108,000**

A new, 250,000 square foot science building will be constructed to house the Departments of Biological Sciences, Chemistry, Earth Sciences, and Physics and Astronomy. The new facility will increase and enhance instructional space and alleviate current problems of safety and access.

Bond Funds

54,108,000

Construct Manchester Postsecondary Education Ctr**3,500,000**

This project adds funding to the \$9 million bond appropriation enacted in the 2005 Regular Session, increasing the project's total appropriation to \$12.5 million. The additional \$3,500,000 will allow the acquisition of the building site, address construction inflation that has occurred since the project scope was originally estimated, and provide necessary equipment and furnishings to allow the operation of the facility

Bond Funds

3,500,000

Arlington Renovation and Addition**4,000,000**

Arlington Association was incorporated on May 22, 1969 as a nonprofit corporation to promote closer relationships among the faculty, staff, and alumni of Eastern Kentucky University through the operation of a club providing social and recreational activities and to provide an outlet to communicate the educational activities and opportunities at ECU. Arlington has not received a major upgrade in over two decades and requires attention. This project will renovate the centerpiece of Arlington, the Hanger house, and will expand and upgrade the pool, tennis and golf facilities. The funding will come from private funds.

Other Funds

4,000,000

Library Studio for Academic Creativity**1,500,000**

"The Studio," located in the Crabbe Library, will be a renovation and upgrade project to support a program for the advancement of effective communication and literacy development. This proposal presents a bold vision for a wholly new approach to facilitating the development of effective communication and information literacy skills for students at ECU. The design incorporates collaboration in all directions including peer to peer, faculty to student, librarian to faculty, and writer to speech giver, and others. It will emphasize idea development and the full integration of research, critical thinking, reading, and communication skills in one location.

Restricted Funds

1,500,000

Expand and Renovate Presnell Building**1,200,000**

This project was reauthorized in the 2004-06 budget in the amount of \$1,000,000. The additional \$1,200,000 will raise the total appropriation to \$2,200,000. This is a renovation/reconstruction of the building which serves as locker, shower, and meeting room space at the University's practice football fields. This building has not been renovated since its construction in 1973 and the needs of the football program will be better met as a result of this renovation/reconstruction.

Restricted Funds

1,200,000

Postsecondary Education

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Eastern Kentucky University

Expand Indoor Tennis Facility

100,000

This project was authorized in the 2004-06 budget in the amount of \$1,000,000. This additional \$100,000 will raise the appropriation to \$1,100,000. The University has an indoor tennis facility with four courts. This project will refurbish the existing facility and add two additional courts. This renovation and expansion will better meet the instructional, recreational and intercollegiate athletic needs already placed on the facility.

Restricted Funds

100,000

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Construct E & G Life Safety Begley Elevator

This project is reauthorized at a scope of \$750,000 from Restricted Funds. Installation of an elevator in a high-rise classroom building to provide access for handicapped students, faculty and staff to instructional and academic support programs.

Eastern Kentucky University Summary

62,908,000

1,500,000

Restricted Funds

1,300,000

1,500,000

Bond Funds

57,608,000

Other Funds

4,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky State University****Renovate Hathaway Hall Phase II****4,920,000**

This project will fully fund the original project titled "Hathaway Hall Renovation" which was only partially funded in the 2005 budget. Original project funds were based on only partial renovation of this major classroom building. Complete renovation of space, electrical and HVAC systems is programmed for the 66,257 square foot building plus an additional 6,000 square foot proposed to infill existing space on the basement level of the building. The original project funds were expended to cover cost of unforeseen required major structural repairs. This project will complete funding of the total building renovation that is so necessary to meeting student educational needs within several academic units, as well as other student service and support programs.

Bond Funds

4,920,000

Construct New Residence Hall**20,000,000**

This project consists of the construction of new residential facilities to house additional students as enrollment projections increase and the resident student population increases. The new facility is anticipated to contain approximately 650 beds set up in a combination of suites and apartment layouts. The proposed site will be on the south campus near Young Hall.

Other Funds

20,000,000

Construct New Young Hall - Phase II**6,500,000**

This project will complete items that were included in the existing Young Hall construction project, but were omitted due to funding constraints. Kentucky State University is also seeking authorization pursuant to KRS 45.763 for the means of financing by pursuing a long-term financing (third party financing) through the U.S. Department of Education's Commerce Capital Access Program. This program was enacted to assist Historically Black Colleges and Universities (HBCU's), who generally have lacked access to traditional funding sources to address their needs for capital improvements. The goal of the program is to provide low cost capital to finance improvements to the infrastructure of the nation's HBCU's to enable them to continue and expand their educational mission. Under this program, the U.S. Department of Education provides financial insurance to guarantee loans and interest to qualifying HBCU's for specified kinds of capital projects.

Other Funds

6,500,000

Construct Center for Training & Learning**2,755,000**

The objective of this proposal is to specifically design and build a Center for Training and Experiential Learning in the Food and Agricultural Sciences for the KSU campus. The Center will consist of labs, classrooms and greenhouse space in support of existing programs and future growth.

Federal Funds

2,755,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky State University****Upgrade Online Infrastructure****2,190,000**

This project entails replacing all network hubs, switches and network servers throughout campus and installing upgraded network switches with multiple capability of transmitting data, voice and video.

Restricted Funds

2,190,000

Create Center for Families and Children**2,022,000**

The objective of this project is to design and build a Center for Families and Children on the KSU campus in conjunction with the Rosenwald Child Development Laboratory School. The Center will be constructed to enhance the Family and Consumer Sciences Program, as well as the Early Childhood Education program.

Federal Funds

2,022,000

Acquire Property Related to Master Plan**2,000,000**

This project includes purchasing properties within close proximity to the campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas, potential classroom sites and Land Grant Research facilities.

Restricted Funds

1,000,000

Federal Funds

1,000,000

Roof Repair & Replacement Pool**1,920,000**

Roof repair and replacement of older and deteriorating roofs. Repair of roofs on Exum,Shauntee and Bell. Replacement of roofs on Alumni Dressing Room, Alumni House, Combs, Chandler, Kentucky, Co-Operative Extension, Atwood, Student Center and Blazer Library.

Restricted Funds

1,520,000

Federal Funds

400,000

Capital Renewal Pool**1,899,000**

This pool is for minor maintenance projects campus wide.

Restricted Funds

1,899,000

Renovate Jackson Hall**1,628,000**

Complete architectural and HVAC renovation of an existing historical structure.

Restricted Funds

140,000

Federal Funds

1,488,000

Upgrade Online Security**1,500,000**

This project will implement smart card technology for student services and educational delivery. It will incorporate and use smart card or one card technology in the delivery of services to enrolled students. The card will be used for building access, food service, photocopy duplication, lab use and a host of other services that are available today using a smart card system. Access, physical security, as well as financial security measures will be a priority in the delivery of this service.

Restricted Funds

1,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky State University****Expand Aquaculture Pond Facilities****1,430,000**

This project consists of the expansion of the aquaculture pond facility for additional pond research. Expansion includes 24 new ponds on approximately 2 acres of land. Land acquisition may be required. The project will be funded with USDA Facility Funds.

Federal Funds

1,430,000

Construct Aquaculture Production Tech Lab**1,200,000**

The project will construct a building to house R&D efforts for the development and evaluation of recirculating aquaculture production technologies.

Restricted Funds

1,000,000

Federal Funds

200,000

Life Safety Upgrade Pool**1,040,000**

Upgrade and replacement of fire alarm, sprinkler systems and signage campus wide. The pool also consists of other minor projects related to ADA and other safety issues.

Restricted Funds

1,040,000

Replace Online Voice - Centrex**587,000**

This project will replace the current telephone system with state-of-the-art voice over IP technology. This system will operate on our current KSU network infrastructure. This new system will net savings over the current system in the long run.

Restricted Funds

587,000

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Postsecondary Education

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Kentucky State University Summary		<u>45,091,000</u>	<u>6,500,000</u>
Restricted Funds		10,876,000	
Federal Funds		9,295,000	
Bond Funds		4,920,000	
Other Funds		20,000,000	6,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Morehead State University****Construct Ctr for Health, Educ and Research****23,000,000**

Construction of a new health science building is needed to house all health care programs in one building. The current facilities are grossly inadequate to house the existing enrollment. This facility would be located on land donated by St. Claire Regional Medical Center, creating a partnership environment that will foster new economic development and outreach opportunities. With the new facility, through an existing partnership with the University of Kentucky, academic programs in imaging sciences, nursing, physician assistant and other health care related programs will be expanded and/or developed. The design for this project was funded by the 2005 Session of the General Assembly.

Bond Funds

23,000,000

Space Science Center-Completion**3,400,000**

This additional \$3,400,000 will be used to supplement and complete the \$12,000,000 in bond funds appropriated in the 2004-06 budget for this project, bringing to \$15,400,000 the total bond fund appropriation.

Bond Funds

3,400,000

Renovate Jayne Stadium**8,400,000**

Visitor side bleachers in Jayne Stadium would be removed to allow for the construction of a new facility to house football coaches' offices, locker rooms, a football training room, and an expanded weight room for all teams to utilize.

Restricted Funds

8,400,000

Construct East KY Animal Science Center**8,000,000**

The new facility would replace the existing veterinary technology teaching facility and would provide a treatment, applied research, and teaching center for both the animal science and equine science programs. The center would allow expansion of direct services to Eastern Kentucky's family farms, commercial animal producers, marketing cooperatives and other agribusiness organizations involved with large and small animals. The project could have major implications for regional economic development and homeland security interests in protecting the nation's food supply. Federal grant funds are being requested from USDA Homeland Security.

Federal Funds

8,000,000

Major Item of Equipment Pool**2,752,000****3,400,000**

This Major Item of Equipment Pool provides authorization for equipment items that cost in excess of \$100,000 each. The University will report monthly to the Finance and Administration Cabinet and to the Legislative Research Commission's Capital Project and Bond Oversight Committee on the purchase of each major item of equipment.

Restricted Funds

2,752,000

3,400,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Morehead State University****Construct KY Mountain Crafts Center****5,434,000**

The KY Mountain Craft Center (KMCC) would market, promote, and sell traditional contemporary Appalachian crafts and regional art to tourists and area residents.

Restricted Funds

5,434,000

Construct Law Enforcement Complex**5,215,000**

This project is for construction of a 20,000 sq. ft. facility located at a portal to the MoSU campus. The facility would serve as a Law Enforcement Complex housing the MoSU Police Department, Morehead City Police Department, and the Rowan County Sheriff Department. These agencies are currently housed in facilities that cannot support the technology and new federal guidelines from the Office of Homeland Security. The facility would replace three separate facilities lacking in space to provide the public safety services of the respective communities. It is not feasible to expand the existing facilities that currently house these agencies. In addition to providing up-to-date facilities for each agency, the center would provide meeting and workshop/cont

Federal Funds

5,215,000

Upgrade Instruct. PCs/LANS/Peripherals**5,000,000**

The University has aggressively integrated the use of information technology into the classroom. This creates an on-going need to develop and maintain modern instructional technology equipment. This project would provide for upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, LAN file servers, OCR and image scanners, printers, smart boards, mass storage media and backup peripherals used in classrooms, labs and/or other instructional support areas.

Restricted Funds

5,000,000

Enhance Network/Infrastructure Resources**4,750,000**

The University continues to have a great need to maintain modern, technologically up-to-date networking/infrastructure equipment for transmission of voice, data, and video signals. This project includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems.

Restricted Funds

4,750,000

Renovate McClure Pool Area**4,715,000**

McClure Pool was constructed in 1981. Although the pool is in good condition, measures need to be taken to stay in compliance with standards and regulations and maintain an uncontaminated and clean environment. This project is for installation of an HVAC and circulatory system that will prevent environmental risk factors for all users.

Restricted Funds

4,715,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Morehead State University****Renovate John Sonny Allen Field****4,166,000**

John Sonny Allen Field was designed and constructed in the 1920's. A feasibility study in 2002 identified the following improvements for this facility: Reconfigure existing outfield, improve drainage on existing infield, repair running track, waterproof structure, renovate and upgrade interior space, address ADA accessibility issues, expand press box, and renovate and upgrade exterior structure.

Restricted Funds

4,166,000

Replace Power Plant Pollution Control System**3,540,000**

The project is the replacement and upgrading of the Heating Plant's bag house pollution control system. The current capacity of the bag house is 20% removal of particulates which is below the level needed to assure our emissions meeting regulations. The capacity of the new bag house should be 100% removal of particulates. The Plant is currently under a Division of Air citation for exceeding particulate emission standards.

Restricted Funds

3,540,000

Capital Renewal Pool - E&G**3,480,000**

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

Restricted Funds

3,480,000

Renovate Button Auditorium**3,000,000**

Effective institutional management necessitates the proposed renovation of Button Auditorium in order to extend the useful life of the facility. Numerous campus and community groups frequently use this instructional facility for various purposes. Button Auditorium houses the Military Science Department, a 1,267-seat auditorium, and an 8,900 square foot drill room.

Restricted Funds

3,000,000

Upgrade Administrative Office Systems**2,500,000**

The University must continue to develop and maintain modern, competitive administrative technology support systems. This project would provide upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, LAN file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, IVR equipment, mass storage media, print and duplication technology, and backup peripherals used in administrative offices and service areas.

Restricted Funds

2,500,000

Acquire Land Related to Master Plan**2,000,000**

This project includes purchasing properties adjacent to the main campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.

Restricted Funds

2,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Morehead State University****Construct Softball Facility/Lighting Project****1,700,000**

A facility would be constructed at University Field to house coaches' offices, maintenance equipment, sports equipment, locker rooms, concession stand and an indoor hitting area for the softball program.

Restricted Funds

1,700,000

Comply with ADA - E&G**850,000****850,000**

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for E&G facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

Restricted Funds

850,000

850,000

Capital Renewal Pool - Auxiliary**1,618,000**

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

Restricted Funds

1,618,000

Upgrade and Expand Distance Learning**1,500,000**

The University has aggressively integrated the use of compressed video technology to enhance delivery and extend access to educational programs throughout and beyond MoSU's service region. This project would provide upgrades, replacement and expansion of the compressed video and multimedia classroom equipment on the main campus and at the Extended Campus Centers in support of institutional initiatives from all academic programs.

Restricted Funds

1,500,000

Expand Student Wellness Center**1,200,000**

This project will expand the size and capacity of the exercise room and physiological laboratories within the Student Wellness Center to meet the increasing demand from students and employees for this type of service. The center supports broad participation by the University community in preventative health programs.

Restricted Funds

1,200,000

Comply with ADA - Auxiliary**600,000****600,000**

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. The University proposes to address approximately one-third of these in each of the next three biennials.

Restricted Funds

600,000

600,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Morehead State University****Construct Equine Hospital****1,069,000**

This project provides authorization to construct a new equine medical, reproductive, and surgical teaching hospital. The primary objective of the facility will be to enhance the educational opportunities of pre-veterinary, veterinary technology, and equine science students at Morehead State University(MoSU). The facility will be used to promote the equine industry by providing equine health education and services.

Restricted Funds

1,069,000

Replace Boiler Tubes**800,000**

The project is the replacement of the boiler tubes within two coal fired boilers. The tubes have a life expectancy of fifteen years and both boilers have tubes which are at least seventeen years old. If the tubes become inoperable, the University will be without heat. One boiler has a 60,000 pounds of steam per hour capacity and the second boiler has a 30,000 pounds of steam per hour capacity.

Restricted Funds

800,000

Reconstruct Central Campus**780,000**

The project includes the completion of the four plazas on descending levels to be built in the center of campus to replace the trees, benches and other landscaping destroyed by a severe windstorm in 1995. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. An amphitheater would be constructed below the University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities.

Restricted Funds

780,000

Enhance Library Automation Resources**670,000**

The University continues to have a great need for modern, technologically current library automation and information support equipment. This project would provide for the systematic replacement or upgrade of library automation and information support equipment to maintain state standards set for the Kentucky Virtual Library project.

Restricted Funds

670,000

Expand Life Safety Claypool-Young Bldg**600,000**

Installation of state-of-the-art air evacuation and circulation systems in all art studio classrooms, including photography, printmaking, 3D foundation, painting, drawing, sculpture, ceramics, art education and color foundation is needed. The air circulation and evacuation systems in the studio classrooms throughout the Claypool-Young Art Building are inadequate. This facility is used for instructional purposes.

Restricted Funds

600,000

Renovate Molecular Biology Student Lab**474,000**

This project would renovate two rooms in Lappin Science Hall and purchase new equipment to create a Molecular Biology Student Lab.

Restricted Funds

474,000

Morehead State University

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Morehead State University Summary	<u>101,213,000</u>	<u>4,850,000</u>
Restricted Funds	61,598,000	4,850,000
Federal Funds	13,215,000	
Bond Funds	26,400,000	

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Murray State University****Construct New Science Complex - Phase III****15,000,000**

The New Science Complex - Phase III project will provide \$15,000,000 to construct the Physics building. This facility will complete the replacement of the 55 year old Blackburn Science Building. Phase I which was authorized for the 2000-2002 biennium, provided \$13,000,000 to construct the Biology building. The second floor of this facility only contains shell space. This area will be completed during the Phase II - Chemistry building project at an estimated amount of approximately \$1,000,000.

Phase II was authorized for the 2004-2006 biennium in the amount of \$15,000,000. This project will complete the second floor shell space in the Biology building and construct the Chemistry building.

Bond Funds

15,000,000

New Residential College**13,077,000**

This authorization will allow the construction of a new student housing facility to replace Richmond Hall/College. The new construction of student housing will focus on facilities designed to complement the Residential College concept of student housing/living. Replacing the 45 year old building with a new 91,042 square foot building will result in the modernization and improvement of the student housing environment.

Agency Bonds

13,077,000

Capital Renewal E&G Pool**12,457,000**

This project pool will allow Murray State University to upgrade or replace facility systems that have exceeded at least 90 percent of their useful life at various Education and General (E&G) buildings. Each of these projects has an estimated cost of less than \$400,000.

Restricted Funds

12,457,000

Administrative Enterprise Resource Planning Syst**8,000,000**

The University's existing Administrative System (SCT Plus) is both limited and approaching the end of its useful technical life. A new version of the system must be acquired in 2006.

Restricted Funds

8,000,000

Capital Renewal H&D Pool**5,445,000**

This project pool will allow Murray State University to upgrade or replace facility systems that have exceeded at least 90 percent of their useful life at various Housing and Dining (H&D) buildings. Each of these projects has an estimated cost of less than \$400,000.

Restricted Funds

5,445,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Murray State University****Renovate Pogue Library****4,000,000**

This project will restore the Pogue Library to its original condition and bring it up to current codes while providing an adequate environment for preservation of the special collections housed within the facility.

Restricted Funds

4,000,000

Renovate Ordway Hall**3,962,000**

This project will modernize a 70+ year old building by replacing carpet in office and reception areas, paint office areas and modernize the HVAC system of Ordway Hall. Life safety and ADA issues will also be addressed in this project.

Restricted Funds

3,962,000

ADA Compliance E&G Pool**3,092,000**

This project pool will address the Americans with Disabilities Act (ADA) compliance needs, with an estimated cost of less than \$400,000 each, in the Education and General (E&G) buildings at Murray State University.

Restricted Funds

3,092,000

Centralized Technology Refresh Program**2,600,000**

This project will enable MSU to replace aging University PCs using a centralized three-year plan, potentially realizing substantial savings due to economy of scale volume purchasing. A life-cycle period set at three years coincides with the usual time limit for equipment warranties and eliminates the cost of making repairs out of warranty. The funding stream would ensure continuous replacement of faculty and staff computers based on a sensible life cycle, subject to the same rules as other recurring expenses.

Restricted Funds

2,600,000

Telephone Switching System**1,975,000**

This project was reauthorized with additional funding in the 2004-06 budget for a total amount of \$1,525,000. The additional amount of \$1,975,000 brings the total authorization up to \$3,000,000. This request would allow the replacement of obsolete voice communications switching equipment, which is no longer supported by the vendor. The replacement will permit more efficient use of the campus twisted pair, copper campus communications distribution system as well as enabling Murray State to leverage the use of emerging voice communications technologies via fiber optic and wireless media.

Restricted Funds

1,975,000

Renovate White Hall HVAC System**1,000,000**

This project will replace the original R-11 chiller, cooling tower, boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, fan-coil units and clean duct work in White Residential College.

Restricted Funds

1,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Murray State University****Campus Backbone 10 GigE Upgrade****775,000**

The Murray State University intra-campus backbone is currently running 1 Gbs. This speed will be adequate for the short term, but will need to be upgraded as utilization continues to increase.

Restricted Funds

775,000

Construct Open-Sided Stall Barn at Expo Center**770,000**

This project would allow the construction of a 31,250 square foot 150 stall barn to complement and more effectively utilize the existing Livestock and Exposition Center located on Murray State University's West Farm. Many university and regional agriculture and equine events are limited because of the availability of stall space. This additional space would greatly improve the operating conditions of the Expo Center.

Restricted Funds

770,000

ADA Compliance H&D Pool**615,000**

This project pool will address the Americans with Disabilities Act (ADA) compliance needs, with an estimated cost of less than \$400,000 each, in the Housing and Dining (H&D) buildings at Murray State University.

Restricted Funds

615,000

Life Safety Projects E&G Pool**590,000**

This project pool will allow Murray State University to complete life safety upgrades in various Education and General (E&G) buildings on the main campus.

Restricted Funds

590,000

Central Processing Computer System Upgrade**522,000**

To replace current mainframe (purchased in 2001) and printing equipment which will have reached the end of useful life in 2006-08.

Restricted Funds

522,000

Online Centralized Data Access/Warehouse**520,000**

This project will allow the University's mission-critical administrative data (including student records, financial data, human resource data, etc) to be stored in a centralized relational database, to be accessible cross-platforms and to be accessed by cross functional areas. Implementation of the project will serve to centralize support of University mission-critical data currently housed in many small Access databases and to eliminate campus-wide duplication of data entry and data storage.

Restricted Funds

520,000

Acquire Land**501,000**

To provide a pool of money to be used for property acquisitions as properties become available.

Restricted Funds

501,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Murray State University****Renovate A. Carman Pavilion - Phase II****500,000**

The A. Carman Pavilion houses all the classrooms, laboratories and offices of the accredited Animal Health Technology academic program. Phase I of the renovation/expansion was completed in 1999; however, a significant portion of the facility was left unfinished due to funding limitations including the instructional laboratory and the large animal treatment area. This project would allow the renovation of the remainder of the building.

Restricted Funds

500,000

Renovate Wells Hall Interior**500,000**

This project would allow the interior renovations of this academic and administrative building, Wells Hall.

Restricted Funds

500,000

Construct Public Safety Building**500,000**

This project would allow the construction of a state of the art Public Safety facility on campus providing much needed office areas, storage areas, equipment areas, dispatch areas and a public information center. The existing building does not meet the current requirements for day-to-day operation of a law enforcement facility, such as proper areas for handling and storage of evidence.

Restricted Funds

500,000

Life Safety Projects H&D Pool**300,000**

This project pool will allow Murray State University to complete life safety upgrades in the residential college buildings on the main campus.

Restricted Funds

300,000

Abate Asbestos H&D Pool**276,000**

This project pool will allow for the abatement of asbestos in Housing & Dining (H&D) buildings on Murray State's main campus.

Restricted Funds

276,000

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Postsecondary Education

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Murray State University Summary

76,977,000

Restricted Funds

48,900,000

Bond Funds

15,000,000

Agency Bonds

13,077,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Northern Kentucky University****Construct Center for Informatics****35,500,000**

The Center for Informatics will house the new College of Informatics, to include the departments of Communication, Computer Science, and Information Systems as well as the Institute for Information Innovation. This building is conceived as a technology, innovation and applications generator, encompassing an agenda that ranges from undergraduate teaching to graduate education/research to technology transfer and partnership with the private sector. With about 125,000 gross square feet, the Center for Informatics will have significant economic impact on the Northern Kentucky region while beginning to address the University's critical shortage of instructional space.

Bond Funds

35,500,000

Construct New Student Union**17,360,000**

This project involves construction of a 144,750 gross square foot new student union facility to house traditional student union type functions, such as food service, student offices and meeting rooms. This facility will provide a center for student activities, events and community. The 2005 General Assembly provided \$14,750,000 of the \$32 million in Agency Bond authorization that is needed; the balance was authorized with restricted funds as the fund source. This project seeks to change the 2004-2006 restricted funds authorization to \$17,360,000 in agency bond authorization.

Agency Bonds

17,360,000

Construct Parking Garage #3**15,400,000**

This project proposes to construct a new parking garage project to meet the parking needs for the Northern Kentucky Regional Special Events Center (Bank of Kentucky Center). It will house about 850 cars in 340,000 gross square feet. Due to campus growth, increased campus parking facilities are an ongoing priority.

Agency Bonds

15,400,000

Acquire New Residence Hall**10,000,000**

This project involves acquisition of an existing property in the vicinity of campus to be used for student housing.

Restricted Funds

10,000,000

Construct Alumni/Welcome Center**7,800,000**

This 29,000 gross square foot building is conceived as a gathering place for alumni and friends of the University. This building would also serve as a Welcome Center for visitors and prospective students and their families. By its configuration and ambience, it should foster collegiality and community. Private funds will be raised to construct and equip this facility.

Other Funds

7,800,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Northern Kentucky University****Relocate Master Plan Infrastructure****6,130,000**

The 2000 Master Plan recommends a project to relocate the towers and the overhead high voltage transmission lines which cross the campus. These towers were installed on University property prior to its acquisition in 1968-1971 for the new Highland Heights campus.

Restricted Funds

6,130,000

Acquire Land/Campus Master Plan**6,000,000**

The purpose of this project is to allow the University to take advantage of real property acquisition opportunities during the 2006-2008 biennium to support educational programs and campus development.

Restricted Funds

6,000,000

Construct Track and Field Stadium**5,500,000**

A new Track & Field Facility is needed for intercollegiate track & field competition. This new venue would be constructed on University property south of Johns Hill Road, across the street from the Albright Health Center. The track stadium would include spectator seating for 1,000, restrooms, a concession area, field lighting, a small parking lot and an access road.

Other Funds

5,500,000

Construct Soccer Stadium**5,500,000**

A new soccer stadium is needed for intercollegiate soccer. The University's soccer teams currently rent off-campus facilities for practice and competition, at a significant annual cost. The soccer stadium would be constructed on University land south of Johns Hill Road, across the street from the Health Center. The soccer stadium would include spectator seating, competition/practice fields, artificial field surface, locker rooms, restrooms, concession area, fencing, field lighting, a small parking lot and an access road.

Restricted Funds

5,500,000

Major Item of Equipment Pool**5,410,000**

This Major Item of Equipment Pool provides authorization for equipment items that cost in excess of \$100,000 each. The University will report monthly to the Finance and Administration Cabinet and to the Legislative Research Commission's Capital Project and Bond Oversight Committee on the purchase of each major item of equipment.

Restricted Funds

5,410,000

Reconstruct Central Plaza Phase II**4,900,000**

The 2000 Master Plan recommends as a high priority a project to redesign the Central Plaza, the central academic core space connecting five academic buildings, the Library and the existing University Center. The project will soften this space with new gathering areas, pathways and landscaping to create inviting places of vibrancy, fostering student interaction and community.

Restricted Funds

4,900,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Northern Kentucky University****Replace Power Distribution Infrastructure****4,800,000**

The University's main electrical switchgear located at the north substation needs to be upgraded in order to accommodate future growth and to increase the reliability of the system. This project will place the substation switchgear and the campus underground electrical distribution system in good position for accommodating future campus growth.

Restricted Funds

4,800,000

Repair Structural Floor Heaving/E&G Buildings**4,000,000**

This project provides for the elimination of the heaving of the slab-on-grade (or first floor) in the west wing of Landrum Hall, an area of about 6,300 square feet; an area of about 7,000 square feet in Fine Arts; a 1,000 square foot area in Steely Library; and, areas of 3,500 to 4,000 square feet in AS&T, Nunn, and Old Science. This is a life safety issue.

Restricted Funds

4,000,000

Enhance Instructional Info Technology**3,800,000**

This project includes numerous hardware and software upgrades designed to enhance the use of technology throughout the curriculum.

Restricted Funds

3,800,000

E&G Minor Projects Pool**3,200,000**

Various minor (under \$400,000 in cost) projects on campus will be accomplished in E&G buildings, including blacktop repair and replacement, roof replacements, various mechanical repairs, concrete repairs, carpet replacement, etc.

Restricted Funds

3,200,000

Enhance Info Technology Infrastructure**2,900,000**

This project includes various enhancements to Information Technology Infrastructure. With the expanded use of information technology (IT) throughout the campus, enhancements to the IT infrastructure are necessary for the University to be able to ensure systems capability, integrity, and security.

Restricted Funds

2,900,000

Housing/Minor Projects Pool**2,200,000**

This project includes minor projects (those with a scope under \$400,000) that need to be accomplished in the University's residence hall facilities.

Restricted Funds

2,200,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Northern Kentucky University****Replace Admin Application System Phase II****2,000,000**

This project is intended to extend the functional value of the University's new business systems that will begin to come on line in July 2006, with a July 2007 completion. Additional modules, not originally anticipated, will add valuable functionality to the University's enterprise resource systems.

Restricted Funds

2,000,000

Construct Intramural Fields**1,900,000**

This project involves construction of new intramural fields on University property south of Johns Hill Road. Existing intramural fields are inadequate to meet the University's need for outdoor recreational activity. In addition, the I-275 to AA Highway Connector Road will bisect the existing intramural field area, potentially resulting in the loss of one-half of the field area. New Intramural locations are identified in the 2005 Sports Complex Master Plan.

Restricted Funds

1,900,000

Replace E&G Fire Alarm Systems**1,400,000**

The fire alarm systems in BEP, AS&T, Fine Arts, Steely Library and Ceramics need to be replaced with new addressable type systems. Existing fire alarm systems in these buildings are very difficult to service and do not meet requirements of the current building code.

Restricted Funds

1,400,000

Relocate Early Childcare Center**1,000,000**

This project involves relocation of the University's Early Childcare Center from the Business Education and Psychology (BEP) Center, an academic building, to an existing building on the edge of campus. This move frees 4,000 square feet of much needed academic space in the BEP Center that will be renovated as part of this project. About 6,000 square feet will be renovated for the Childcare Center in a building formerly used as a small business incubator.

Restricted Funds

1,000,000

Replace Elevators Landrum Hall/Lucas Admin Ctr**990,000**

The elevators in Landrum Hall and Lucas Administrative Center are at the end of their useful life and need to be replaced.

Restricted Funds

990,000

Replace Air Handlers**980,000**

Numerous air handlers around campus are in need of replacement. Energy efficiency, improved occupant comfort and elimination of annoying noise and vibration will result.

Restricted Funds

980,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008**

Northern Kentucky University**Restore Albright Health Center Roof****680,000**

The roof on the Albright Health Center can be restored through preventative maintenance to prolong its life. The high cost is due to the unusually large amount of roofing (81,000 square feet) on this building.

Restricted Funds

680,000

Replace Business, Educ & Psychology Center Roof**680,000**

The Business, Education and Psychology Center's roof is 24 years old and in need of replacement.

Restricted Funds

680,000

Enhance Softball Field**600,000**

The University's existing softball field would be enhanced with additional seating, public restrooms, and field lighting to allow evening use. Upgrading the field would allow the University to host KHSAA district, regional and sectional as well as state competitions.

Restricted Funds

600,000

Renovate University Center**600,000**

This project involves renovation of the existing University Center to house numerous new and expanded functions of an academic support and/or instructional nature. About 32,000 assignable square feet will be renovated. The building's HVAC system will be modernized, its energy efficiency improved and the electrical system upgraded to current life safety standards.

Restricted Funds

600,000

Kenton Co - Lease

The mission of METS is to enhance the economic and workforce development of the entire tri-state region by being a broker of training and training-related services in the Midwest. In addition to its brokerage role, METS offers a number of direct services to area employers including performance/needs assessment especially electronic or print surveys and interview and focus group protocols, program assessment and general organizational development consulting. It also offers or sponsors its own training and development programs.

The lease for the METS Center was effective February 1, 2003; it has a value of \$700,000. The leased premises total 43,600 square feet.

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008**

Northern Kentucky University Summary**151,230,000****Restricted Funds****69,670,000****Bond Funds****35,500,000****Agency Bonds****32,760,000****Other Funds****13,300,000**

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Construct Patient Care Facility Ph II - Hospital****175,000,000**

This additional appropriation of \$175,000,000 (\$150 million of which is for Agency bonds) will complete the financing of the construction of a new hospital addition to include patient beds, patient diagnostic and treatment areas, support areas, support facilities, medical equipment and infrastructure. This project also includes the replacement of the hospital parking garage and a connecting bridge to clear the site for the new hospital addition as well as land acquisition and utility relocation costs. The total combined scope of the project is \$450 million, including past appropriations: \$10 million for design by the 2003 General Assembly, the \$200 million phase I appropriation by the 2005 General Assembly (\$100 million of which was for Agency bonds), the \$38 million in land acquisition and project-related infrastructure appropriations made by the 2005 General Assembly, and \$27 million in equipment requested by the University as a separate capital project.

Restricted Funds

25,000,000

Agency Bonds

150,000,000

Construct Biological/Pharmaceutical Cmplx- Ph II**79,892,000**

This project is the fit-up of approximately 242,000 gross square feet of shelled space for the College of Pharmacy. Phase I, authorized in 2004-2006 with \$40 million in General Fund supported bonds, will construct the shelled building and Phase II will complete the facility. This new building will provide the College with a state-of-the-art research facility that also will allow the College to expand enrollment by 30 percent.

The College of Pharmacy will relocate to this new facility and vacate their existing space. The vacated space will be reassigned to the Department of Biology to provide the needed expansion space for classrooms, research, and faculty to meet the needs of the growing student enrollment. Student enrollment includes Pre-Pharmacy majors.

Bond Funds

79,892,000

Major Item of Equipment Pool**198,264,000**

This Major Item of Equipment Pool provides authorization for equipment items that cost in excess of \$100,000 each. The University will report monthly to the Finance and Administration Cabinet and to the Legislative Research Commission's Capital Project and Bond Oversight Committee on the purchase of each major item of equipment.

Restricted Funds

195,164,000

Federal Funds

3,100,000

Construct Gatton Building Complex - Phase I**38,837,000**

The Gatton School of Business currently occupies a 135,363 GSF facility on the main campus. Two studies reviewing existing enrollment and the projected growth of the college through 2020 found the existing facility is inadequate to meet future needs (by approximately 100,000 to 115,000 GSF). The current site does not allow for expansion. The new site, just north of the UK Student Center, will place the facility closer to downtown Lexington's business district and allow the School to better serve one of its core constituencies and its growing enrollment.

Other Funds

38,837,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Capital Renewal Pool Phase I****31,607,000**

This project is to establish a pool of funds for needed maintenance projects not funded in the operating budget and therefor deferred to a future period; and facility systems that have failed and that have not exceeded 90 percent of their life expectance.

Restricted Funds

31,607,000

Purchase Furn./Equip. - Patient Care Fac.**27,000,000**

This project is for furniture and movable equipment for the new Patient Care Facility.

Restricted Funds

27,000,000

Construct Outpt Diag/Treat Fac II - Hosp**24,271,000**

The project proposes a facility up to approximately 55,500 gross square feet for outpatient diagnostic and treatment services which may include a surgery center, capacity for invasive diagnostic procedures, a full range of imaging services, rehabilitation services, clinical laboratory services, screening services, and faculty offices in disciplines relevant to the services in the facility.

Restricted Funds

24,271,000

Construct Law School Building - Design**20,920,000**

This project will design a new College of Law building. The current building is quantitatively and qualitatively insufficient to support the educational program. This project will design a building which will provide additional and reconfigured classrooms with computers to support modern teaching techniques, as well as additional space for the library, faculty and administrative offices, student activities and the clinic.

Restricted Funds

6,000,000

Other Funds

14,920,000

Lease Purchase ERP System, Phase II**20,000,000**

Phase I of the Enterprise Resource Planning System (ERP) replaced the core functionality of the University's administrative computing systems. Phase I core modules are Financials, Materials Management, Human Resources/Payroll, and Campus Management.

This project, Lease Purchase ERP Phase II, will provide added functionality in modules for: Customer Relations Management, Plant Maintenance, Training and Event Management, and Travel and Expense Reimbursement. Document Imaging will be initiated in the Campus Management module. Student, Employee, and Manager self service and extensive workflow will be added to Phase I modules. The Business Warehouse and Faculty Effort Systems will be expanded. Several enhancements will be added to t

Restricted Funds

20,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Expand Ambulatory Care Facilities - Hospital****20,000,000**

The project is for the construction of an additional clinic space for the growing ambulatory care programs of the medical center.

Restricted Funds

20,000,000

Construct New Alumni Center**17,344,000**

The project is a new alumni center of approximately 32,000 GSF that would provide facilities on campus to accommodate meetings, conferences, classes, luncheons, receptions, banquets and other events for up to 500 people for the University's colleges, faculty, staff, students and alumni.

Other Funds

17,344,000

Construct Primary Care Ctr II - Hospital**17,237,000**

The project seeks to construct a 45,000 gross square feet freestanding facility providing primary care to the citizens of Kentucky. The functions include minor treatment spaces, ancillary support spaces, and staff offices.

Restricted Funds

17,237,000

Replace Air Handling Unit I - Hospital**16,165,000**

This project will replace an existing air handling unit in the Hospital with a new unit with new DDC (direct digital controls) controls. The existing unit is over 40 years old and has exceeded its useful life.

Restricted Funds

16,165,000

Construct Patient Care Fac II - Hospital**15,909,000**

The facility involves the construction of approximately 33,000 gross square feet for the consolidation and expansion of existing services and will be freestanding or attached to an existing medical structure. The facility may possibly be a center which will include the capacity for invasive or non-invasive diagnostic and therapeutic procedures, imaging services, rehabilitation services, clinical laboratory services, screening services, and faculty offices in disciplines relevant to the services in this facility.

Restricted Funds

15,909,000

Acquire Land**15,000,000**

This project will allow land acquisition in accordance with the University's Physical Development Plan. Authorization of this project will allow the University to purchase properties within the proposed boundaries of the University as such properties become available.

Restricted Funds

15,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Construct Facilities Support Bldg - Hospital****14,728,000**

This project will construct a new facility for the Medical Center support functions such as the Physical Plant Division. Demolition of existing structures for construction of new research, health care and educational buildings will necessitate the need for the Facilities Support Building.

Restricted Funds

14,728,000

Medicine/Dentistry Building - Design**14,000,000**

This project will design a new, 500,000 gross square feet, College of Medicine and College of Dentistry Building. The new building will house classrooms, administrative offices, faculty offices, student support spaces, study spaces, meeting rooms, student lounges, student locker rooms, food service, student recreational space, research labs, lab support spaces, and the Med Center Library.

Restricted Funds

14,000,000

Construct Remote Cancer Clinic - Hospital**12,880,000**

Build an outpatient clinic in other markets around the state to provide better, more convenient patient care to those areas. There is no clear dominant provider in these cancer markets.

Restricted Funds

12,880,000

Construct Cancer Urgent Treatment Fac - Hospital**12,728,000**

This project will construct a dedicated building/floor, approximately 20,000 sq ft to providing urgent care treatments, wound dressing, I.V.s, pheresis, and labs. Patients need to be treated in urgent situations by cancer physicians and cancer nurses to ensure the highest quality of care for their specific illnesses.

Restricted Funds

12,728,000

Lease Purchase Telephone Switch Convergence**12,000,000**

Replace the existing telephone system with the next generation to provide, voice, data and video for the Lexington campus and remote sites. This system will replace the old, limited system currently provided by our vendor.

Restricted Funds

12,000,000

Construct Outpt Care Fac II - Hospital**11,157,000**

This project addresses the need to provide expanded outpatient services in a 25,000 gross square foot facility to support the Medical Center's teaching and service missions. The project seeks to provide a limited range of services such as an outpatient surgery/procedure center or diagnostic and imaging services.

Restricted Funds

11,157,000

Construct Outpatient Svs III - Hospital**10,775,000**

The project seeks to construct a 20,000 gross square feet space to provide outpatient services such as exam rooms, diagnostic or treatment modalities, pharmacy or clinical labs. The project will provide a freestanding facility separate from or attaching to the Hospital.

Restricted Funds

10,775,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Construct Cancer Infusion Suites - Hospital****10,688,000**

This project will build infusion suites in rural areas that partner with the community hospital of the region. We need to partner, not compete, with Kentucky's rural providers of cancer care.

Restricted Funds

10,688,000

Construct Digital Technologies Building - Design**10,610,000**

This project will design a new facility of approximately 120,000 gross square feet for the Department of Computer Science and the Department of Electrical and Computer Engineering, in order to accommodate emerging technologies in high-speed computing, digital signals and nanotechnology.

Restricted Funds

4,200,000

Other Funds

6,410,000

Construct Imaging Facility - Hospital**10,079,000**

The project seeks to construct 10,000 sq ft of imaging services in a freestanding building separate from or attached to the Hospital or incorporating existing space to keep pace with other facilities that are competing for OP business.

Restricted Funds

10,079,000

Lease-Purchase Pollution Controls**10,000,000**

The Kentucky Department for Environmental Protection (DEP) has issued a "Notice of Violation" for the Central Heating Plant and two boilers for particulate matter exceeding DEP guidelines. This project will install equipment necessary to meet DEP air quality standards.

Restricted Funds

10,000,000

Upgrade/Modify Coldstream Facilities**10,000,000**

The Coldstream Research Campus anticipates that its University owned facilities (roofs, roads, grounds, utilities, or other infrastructure elements) will require upgrading/modification to meet the needs of the Research Campus' commercial occupants lease property, facilities or space from the University.

Restricted Funds

10,000,000

Renovate Lab & Support Space in Med Science**9,500,000**

This project will renovate approximately 20,000 net square feet of labs in the Medical Sciences Building. The renovation will also upgrade offices, lab support space, and a classroom.

Restricted Funds

9,500,000

Renovate Lab for Coatings & Surface Inspection**8,000,000**

This project will renovate space in the Coldstream Center for the Center for Coatings & Surface Inspection. The space will include labs, offices, and support spaces.

Restricted Funds

8,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Upgrade Critical Care Center HVAC - Hospital****7,649,000**

This project will upgrade the HVAC systems in the Critical Care Center building of the UK Hospital.

Restricted Funds

7,649,000

Construct Bio-Medical Research Building - Design**7,600,000**

This project will design a new Bio-Medical Research Building of approximately 200,000 gross square feet and will house bio-medical research and graduate education.

Restricted Funds

7,600,000

Construct Track and Field Facility**7,139,000**

Construct new Track and Field Facility, with locker/showers and storage for team use, and concession/rest room facilities for spectators.

Other Funds

7,139,000

Install Steam Line BBSRB - Old Main Gate Pit**6,865,000**

Install steam and condensate piping system in shallow trench with pits and necessary valves, traps, etc. as identified by the Steam Study Master Plan.

Restricted Funds

6,865,000

Install Steam Line-Taylor to Transportation Bldg**6,725,000**

Install steam and condensate piping for northwest section of campus with a tunnel under Limestone at Transportation Bldg and North behind Taylor Bldg.

Restricted Funds

6,725,000

Upgrade the Vivarium in Sanders Brown Building**6,720,000**

This project will upgrade approximately 4,000 square feet of vivarium space in the Sanders Brown Building. The renovation will include reconfiguring of spaces and upgrades to finishes and building support systems.

Restricted Funds

3,360,000

Federal Funds

3,360,000

Lease Purchase High Performance Research Comp.**6,500,000**

It will be necessary to upgrade or replace the the current high performance research computer system within the next two years in order to maintain and enhance the University's research computing capability. This environment is changing rapidly and enhancing large scale research computing provides the high speed parallel and cluster computing facilities required to solve today's research problems.

The modernization of the current computer facility is addressed in an additional request that will provide any additional power and cooling required.

Restricted Funds

6,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Fit-up Gill Bldg Ground Floor - Hospital****6,500,000**

This project will fit up the shelled space on the first floor of the Gill Building to accommodate imaging equipment in the Gill Building. The scope reflects the full scope of the required work including equipment. The next stage of the Gill Heart Center renovation includes completion of the Cardiac Imaging Center including state of the art MRI, CT Scanner, Nuclear Medicine Cameras, and related support space. UK HealthCare recently recruited new faculty to lead this new initiative beginning this summer.

Restricted Funds

6,500,000

Construct Library Depository Facility**6,415,000**

Construct a shared, fee-based, depository storage facility that would house and service University library materials that are seldomly used yet valuable for research purposes. It would also house University Archives and other University departmental documents and collections. This facility would be owned and administered by UK Libraries, but use of its space and services would be extended to other UK and non-UK departments and libraries for a fee.

Restricted Funds

2,915,000

Federal Funds

3,500,000

Renovate-Expand Boone Faculty Center**6,200,000**

This project will renovate the original 19,561 square feet of the Boone Faculty Center on the Lexington Campus which was new in 1986 and construct an addition of approximately 3,300 square feet.

Other Funds

6,200,000

Expand Emergency Services - Hospital**6,100,000**

The project will involve the renovation of sections of the 18,400 square foot Emergency Room and may involve the annexation and renovation of space inside the existing Critical Care Center or construction of new space in the courtyard next to the Emergency Room.

Restricted Funds

6,100,000

Renovate Facade - Agriculture Building North**6,100,000**

Replace Ag. North facade and solar screen. The existing Ag. North solar screen deteriorated and is in need of replacement. Replacement with a new solar screen is required for energy conservation.

Restricted Funds

6,100,000

Construct Radiation Medicine Facility - Hospital**6,069,000**

The project seeks to construct Radiation Medicine services in a freestanding 7,500 square foot building separate from or attached to the Hospital or incorporating existing space. Radiation Medicine's volume and services has outgrown its current environment and its current location is not customer friendly.

Restricted Funds

6,069,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purch UK/UofL/Frankfort Research Network****6,000,000**

The project builds a private fiber network linking the data centers at the University of Kentucky, the University of Louisville and the Commonwealth's Office of Technology. The network will provide backbone services for the Kentucky Post Secondary Education Network and as a direct link from the University of Kentucky to nationwide carriers located in Louisville.

Restricted Funds

6,000,000

Renovate Dietetics - Hospital**6,000,000**

This project will renovate the Dietetics areas to provide better service and appearance. The current facility is too small and inefficient.

Restricted Funds

6,000,000

Upgrade Cancer Ctr Radiologic Fac - Hospital**6,000,000**

This project will construct and/or renovate existing spaces to facilitate new radiological equipment to provide a convenient and efficient system for our patients to receive radiology services.

Restricted Funds

6,000,000

Install Chilled Water Pipe to South Campus**6,000,000**

Install chilled water pipe additions to facilitate central chilled water system operation. This project will include system piping additions and valving.

Restricted Funds

6,000,000

Replace Cooling Plant Chillers**6,000,000**

This project includes replacement existing chillers with larger and more efficient units and additional cooling tower capacity. The project also includes modifications of main chilled water piping and pumping system in the building and the primary distribution system exterior of the building to accommodate the added capacity. Exterior piping peripheral equipment modifications and control monitoring are necessary to provide primary/secondary central plant pumping.

Restricted Funds

6,000,000

Purchase Clinical System Enterprise**5,800,000**

The clinical and administrative information in direct support of patient care will be the Hospital's primary focus for expansion of Information Systems support. This system will automate the collection and analysis of data providing on-line access to clinical information. The clinical information will be integrated from a patient perspective across the clinical enterprise.

Restricted Funds

5,800,000

Add Centralized Emergency Generator**5,542,000**

This project will add centralized emergency generator system, including generator, transfer equipment, control, wiring, ducts and miscellaneous associated equipment. This is needed to reduce quantity of individual building generators and to improve reliability of emergency power for Medical Center Buildings, Campus Buildings and Research Facilities.

Restricted Funds

5,542,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Replace Steam and Condensate Pipe****5,500,000**

This project will replace central steam and condensate piping system. The Central Utilities Systems of the University of Kentucky have proven to be very economical to maintain and operate. It reduces the construction cost of new buildings by eliminating redundancy in buildings and reduces the operational cost of new and existing buildings by providing reliable and low cost energy alternatives at central locations.

Restricted Funds

5,500,000

Install Steam Line Blazer to Singletary Center**5,275,000**

Install steam and condensate piping from Blazer Hall at Martin Luther King Blvd to corner of Euclid and Rose Streets.

Restricted Funds

5,275,000

Construct Cancer Hospice Fac - Hospital**5,145,000**

Construct an appropriate inpatient floor, approximately 10,000 sq ft, dedicated to end-of-life care. The community needs to expect to receive the full spectrum of cancer care from the Markey Cancer Center.

Restricted Funds

5,145,000

Upgrade Pharm. Fume Hood I-Life Safety**5,040,000**

This project will upgrade the fume hood and ventilation system of the building to modern laboratory standards. The work will include upgrades to the air handling units (AHU), replacement of the temperature and volume controls, upgrades to AHU mixing plenums and dampers, and installation of variable speed controls for the fan motors.

Restricted Funds

5,040,000

Data Center - Design**5,000,000**

This project designs a new merged data center of approximately 30,000 GSF to replace the existing campus data centers currently located in McVey Hall and the basement of the Hospital. The existing data centers have insufficient space, electrical power (both normal and emergency) and cooling for the University's supercomputer, mainframe, and servers.

Restricted Funds

5,000,000

Renovate Research Space in Med Science**5,000,000**

This project will renovate approximately 17,000 gross square feet of research space in the Medical Sciences Building.

Restricted Funds

5,000,000

University Student Center - Design**5,000,000**

This project will design a renovation/addition to the current Student Center. The Division of Student Affairs is currently developing a redefined plan for this project. This plan will detail how this project has shifted from a new construction project to a renovation and addition.

Restricted Funds

5,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Expand Chemistry-Physics Building - Design****5,000,000**

This project will design the expansion of the existing Chemistry-Physics Building to include new wings on its west and south sides. The west side expansion will include a 95,200 square foot five story addition, with a rooftop (2,400 square foot) astronomical observatory, plus a 48,300 square foot (shelled) two story addition. The south side addition will be 4 stories with 24,000 square feet. It is assumed that 60% of the total space will be assignable.

Restricted Funds

5,000,000

Improve Central Heating Plant**4,860,000**

This project includes modifications of piping, pumping, electrical distribution, air compressor, fuel handling, exhaust emissions, fan and control system in the buildings and primary distribution system exterior of the buildings. The dependability of the system is deteriorating and the system now provides steam to 115 buildings totaling over 9,000,000 square feet. Addition to the system has stressed the ability of the plants to meet peak load conditions during extreme weather conditions.

Restricted Funds

4,860,000

Modify Nursing Unit XII - Hospital**4,806,000**

The project allows for the renovation of approximately 24,500 gross square feet. The renovation includes cosmetic interior renewals, some wall reconfigurations, an upgrade of electrical and medical gas services, patient room fixed equipment and air distribution/filtration systems.

Restricted Funds

4,806,000

Renovate Memorial Coliseum**4,731,000**

Renovate the existing gymnasium space at the Memorial Coliseum. Renovation to include cosmetic upgrades to interior wall and ceiling, upgrades to the seating bowl, and addition of rest room/concession areas, upgrade of gymnasium HVAC system.

Other Funds

4,731,000

Renovate K-Lair Building**4,650,000**

This project will renovate approximately 7,200 nsf of dining space, offices and food service warehouse in the K-Lair Building.

Restricted Funds

4,650,000

Improve Life Safety Project Pool**4,650,000**

This project will involve various types of measures in existing buildings including modifications to spaces, equipment or building systems, and materials for the purpose of minimizing risks to human health and safety.

Restricted Funds

4,650,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Purchase Patient System Enterprise****4,640,000**

This is a patient registration system to support a statewide integrated delivery system.

Restricted Funds

4,640,000

Purchase Diagnostic Medical Record Expansion**4,640,000**

Technology is currently being developed to allow the automation of the current paper medical record system. This system will have the advantage of decreasing the resources necessary to manage our current paper record system as well as broaden dissemination of medical record information.

Restricted Funds

4,640,000

Renovate Imaging Center in Ky Clinic**4,590,000**

This project will renovate approximately 13,000 square feet of space in the Ky Clinic. The renovation will be in the Imaging Center and will include two new CT Scanners, PET Scanner, an Open MRI, three Untrasound units, two Digital Radiology units, a BMD unit, and a contol center with film storage.

Restricted Funds

4,590,000

Expand Surgical Services - Hospital**4,545,000**

This project will renovate or expand into 8,000 square feet of shell, clinical, diagnostic, pharmaceutical or support space to accommodate an expanded surgical or invasive treatment program.

Restricted Funds

4,545,000

Expand Kastle Hall Vivarium**4,505,000**

This project will renovate the Animal specimen area of a central campus vivarium. The 9,000 sf expansion will allow more researchers access to animal facilities closer to their main campus offices.

Restricted Funds

4,505,000

Upgrade Surgical Services - Hospital**4,500,000**

This project will renovate existing space to develop a Same Day Surgery Intake Unit; will relocate surgical offices adjacent to the operating rooms in the Critical Care Center to expand the Post Anesthesia Care Unit; will develop a Pre-op, PACU, and waiting space in the main hospital building dedicated to pediatric patients; and will renovate the 1st floor surgical waiting area.

Restricted Funds

4,500,000

Renovate Blazer Hall Cafeteria**4,500,000**

This project will renovate approximately 9,900 square feet of dining space in Blazer Hall.

Restricted Funds

4,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Upgrade Electrical Substation****4,500,000**

This project will install electric transmission interconnect circuits between Substation #1 and Substation #2 and all associated breakers, air switches, relays, pads, manholes, duct banks, disconnects, electronic fuses, structure, bus bar, air disconnects and load monitoring and control equipment. This project will provide relief for an inadequate underground transmission and distribution system between Sub #1 and Sub #2 and will provide sufficient transmission line capacity to transfer electrical power from Sub #1 and Sub #2 and to buildings and facilities between them.

Restricted Funds

4,500,000

Replace Fine Arts HVAC**4,500,000**

This project will provide HVAC to meet indoor air quality (IAQ) and comfort requirements from a central utility source. The current HVAC system is inadequate and must be upgraded to meet current air quality requirements.

Restricted Funds

4,500,000

Expand CAER Laboratories**4,450,000**

This project is for the construction/expansion of Center for Applied Energy Research's (CAER) main laboratory building, including the upgrade of the Center's central Fuel Analysis Laboratory. The CAER's current facility is at full capacity, both with respect to research and office space, and the Center cannot presently accommodate its growth. This has caused the Center to upgrade several out buildings to productive research space, but at considerable expense and duplication of facilities, as the buildings were generally unsuitable for this purpose.

Restricted Funds

4,450,000

Renovate Practice Instruction Space in Pharmacy**4,310,000**

This project will renovate approximately 25,000 square feet of teaching laboratories and classroom instruction space to current standards. The project will reconfigure the spaces to modern state-of-the-art pharmacy teaching classrooms and class labs. The renovation will include upgrades to all mechanical, electrical, plumbing, communications, fire sprinklers, and security systems plus upgrades for code and ADA deficiencies.

Restricted Funds

3,310,000

Other Funds

1,000,000

Expand KGS Well Sample & Core Repository**4,310,000**

The project will construct 36,000 gross square feet of additional space and the complete the laboratory facilities, loading dock, office space, and extend the entrance drive. This project will bring the space requirements up to approximately the total space needs requested in the initial building design by adding an extension to the facility and the necessary perimeter paving.

Restricted Funds

4,310,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Expand Pence Hall - Phase I****4,300,000**

The University has planned a 20,000 plus gross square feet addition to Pence Hall. This project, Phase I, will construct a 12,600 gross square feet addition. The new facility will house class labs (studios), faculty offices, and student support spaces. The new space will be used to consolidate the College of Design into fewer facilities and to respond to increased enrollment. An additional future phase will be necessary to complete the facility

Other Funds

4,300,000

Upgrade Information Systems Svcs - Hospital**4,206,000**

This project will upgrade facilities related to the Medical Ctr Information Services. The current data center is outdated, lacks sufficient space and is environmentally deficient.

Restricted Funds

4,206,000

Lease-Purchase Student Center Bookstore Facility**4,000,000**

The University will issue an RFP for a new bookstore operator to manage the bookstore and fund permanent improvements that will become the property of the University. The improvements will increase the square footage of the Student Center bookstore to provide better student service and promote campus community and a sense of place. Enhancements include an outside entrance, deli, coffee shop, reading locations, and space to display publications by UK faculty and the University Press.

Restricted Funds

4,000,000

Construct Hagan Baseball Clubhouse**4,000,000**

Construct Locker/Shower/Player lounge, coaches and support staff offices for Baseball program, located adjacent to the current Baseball playing field. Construct indoor fielding/hitting area attached to support facilities

Other Funds

4,000,000

Renovate Carnahan House**4,000,000**

This project will renovate the Carnahan House located in the Coldstream Research Campus.

Restricted Funds

4,000,000

Extend Virginia Avenue**4,000,000**

A three lane extension of Virginia Avenue from South Limestone Street to Rose Street with bike lanes and sidewalks. This project requires the demolition of two greenhouses and headhouse, plus a small biological sciences facility. Both will be relocated elsewhere on campus to make way for the roadway extension.

Restricted Funds

4,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Construct KY Transportation Center Bldg-Design****4,000,000**

This project is for design of a new building for The Kentucky Transportation Center (KTC) which is currently occupying space in four different buildings on campus. Until recently, one unit was forced to lease space off campus. The new building will consolidate all KTC functions into one location here in the heart of the campus. It will accommodate future growth for the organization and not require the KTC to compete with Civil Engineering for space in the Raymond Building and other departments in the engineering complex.

Other Funds

1,500,000

Federal Funds

2,500,000

Renovate Labs in Pharmacy Building**4,000,000**

This project will renovate the first floor space that will be vacated by the Center for Pharmaceutical Science and Technology (CPST) along with existing research labs located throughout the building. The renovation will include 12,000 square feet of wet bench laboratories, faculty offices, and research support space.

Restricted Funds

2,000,000

Federal Funds

2,000,000

Expand Operating Room Suites - Hospital**3,559,000**

This project will expand the existing surgical suites. Currently, elective cases are being cancelled to accommodate trauma cases.

Restricted Funds

3,559,000

Upgrade Diagnostic Radiology - Hospital**3,530,000**

This project will upgrade the Radiology Facility to improve surroundings, to upgrade department streamlining processes, and to implement new equipment.

Restricted Funds

3,530,000

Replace McVey Hall HVAC**3,520,000**

This project will provide HVAC to meet indoor air quality (IAQ) and comfort requirements from a central utility source. The current HVAC system is inadequate and must be upgraded to meet current air quality requirements.

Restricted Funds

3,520,000

Lease Purchase Campus Infrastructure Upgrade**3,500,000**

The campus communications infrastructure consists of cable plant, underground conduit systems and networking components. Periodically the infrastructure requires a major upgrade and expansion. This project is to replace, expand and install these components in order to meet the communications needs of faculty, students and staff.

Restricted Funds

3,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purchase Large Scale Computing****3,500,000**

It will be necessary to upgrade or replace the mainframe system within the next two years in order to provide the level of infrastructure required to maintain the University's core systems. The current computer facility will allow for the replacement of the mainframe.

Restricted Funds

3,500,000

Upgrade HVAC II - Hospital**3,500,000**

As new projects are realized, they will generate additional loads on the existing utility systems. These needs have to be addressed to continue to provide adequate and efficient services. This project will provide additional utility capacity in support of hospital projects as the need arises. The project also supports the maintenance and upgrade of infrastructure elements.

Restricted Funds

3,500,000

Expand/Renovate CPST Facility**3,500,000**

This project will expand and renovate the existing CPST facility located on the Coldstream Research Campus. The space will consist of research space, offices, and support space.

Restricted Funds

3,500,000

Replace Central Facilities Management System**3,500,000**

This project will replace existing Facility Management Systems with a networked state of the art system. The existing system is a 1970's system expanded in 1980. It has reached the end of life and needs to be replaced.

Restricted Funds

3,500,000

Construct Gluck Equine Res Ctr-Phase II - Design**3,500,000**

This project will design the second phase of the Gluck Equine Research Center. The Research Challenge Trust Fund has provided five endowed chairs in the Gluck Equine Research Center. Expanded facilities, especially bio-containment facilities, are necessary to enable expansion into research of some infectious diseases of current significance to the equine industry.

Restricted Funds

2,000,000

Other Funds

1,500,000

Upgrade Fume Hoods TH Morgan - Life Safety**3,188,000**

This project will upgrade fume hoods, the fume hood exhaust systems, and any necessary upgrades to the supply air systems to support the fume hood upgrades, within the existing 92,500 gsf Thomas Hunt Morgan Biological Sciences Building for the purpose of minimizing risks to human health and safety due to chemical fumes.

Restricted Funds

3,188,000

Postsecondary Education

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

University of Kentucky

Expand Ophthalmology Clinic - Hospital

3,100,000

The project is for renovation and expansion of the existing Ophthalmology Clinic located in the Kentucky Clinic. Adjacent available space would be utilized for the expansion.

Restricted Funds

3,100,000

Replace Steam Line Lime Tunnel - Main Gate Pit

3,100,000

This project will replace steam and condensate piping system in shallow trench with pits and necessary valves, traps, etc. as identified by the Steam Study Master Plan.

Restricted Funds

3,100,000

Replace HVAC Kastle Hall

3,100,000

This project will provide HVAC to meet indoor air quality (IAQ) and comfort requirements from a central utility source. The current HVAC system is inadequate and must be upgraded to meet current air quality requirements.

Restricted Funds

3,100,000

Construct Bldg Connectors III - Hospital

3,059,000

The project seeks to provide "connectors" or improve connections between the various buildings on the Medical Center campus. Program growth projects a need for connectors across Limestone, from the Hospital to the fourth floor of the Roach building and another from the Veterans Administration Building to U.K. Hospital. Improved connectors are anticipated for the Hospital to Kentucky Clinic and from the parking structures.

Restricted Funds

3,059,000

Purchase Dentistry Patient Mgmt System-Phase II

3,000,000

This purchase is the Phase II for the Patient Management System for the College of Dentistry. Phase II will provide for electronic patient records and digital radiography.

Restricted Funds

3,000,000

Upgrade Global Ventilation Controls - Hospital

3,000,000

This project will upgrade and/or modify existing building HVAC control systems for developing a single systematic method for controlling the Medical Center complex's ventilation systems.

Restricted Funds

3,000,000

Renovate Central Vivarium

3,000,000

This project will renovate the cage washing area in the vivarium in the Central DLAR Facility.

Restricted Funds

1,500,000

Federal Funds

1,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Renovate Sections of Funkhouser****3,000,000**

This project will renovate sections of the Funkhouser Building into a centralized student services facility that will provide students and their guardians with one-stop shopping for all of their service needs. This will also provide new opportunities for the University to improve enrollment procedures, while minimizing the staffing needed for these operations.

Restricted Funds

3,000,000

Renovate Research Space Medical Center I**3,000,000**

This project will include the renovation of approximately 7,500 square feet of labs and lab support spaces.

Restricted Funds

3,000,000

Construct Radiation Med Facility II - Hospital**2,955,000**

The project seeks to construct 3,000 square feet of Radiation Medicine services in a freestanding building separate from or attached to the Hospital or incorporating existing space. Construction is critical to ensure continued success of Gamma Knife services for the state of Kentucky.

Restricted Funds

2,955,000

Construct University Press Facility**2,950,000**

This project will construct a 25,000 gross square feet facility for the University Press. The facility will consist of offices, processing rooms, and warehouse space.

Restricted Funds

2,950,000

Upgrade Surgical Suite - Hospital**2,945,000**

The project will renovate the existing facilities to facilitate better patient services involving possible renovation of all surgical areas such as ORs, PACUs (Post Anesthesia Care Unit), holding areas or related areas. There is a need for additional MIS (Minimally Invasive Surgery) rooms to accommodate increase in MIS type procedures by multiple services. There are currently have case delays and cancellations due to lack of PACU beds.

Restricted Funds

2,945,000

Renovate Outpatient Clinic in Kentucky Clinic**2,930,000**

This project will renovate approximately 13,300 square feet of space in the Med Plaza.

Restricted Funds

2,930,000

Replace HVAC Slone Building**2,917,000**

This project will provide HVAC to meet indoor air quality (IAQ) and comfort requirements from a central utility source. The current HVAC system is inadequate and must be upgraded to meet current air quality requirements.

Restricted Funds

2,917,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Purchase Upgrade - HIS Computing Facil.****2,900,000**

The Hospital's large central data center is the key component of the Hospital's Information Systems support. Major expansion of Hospital Information Systems(HIS) and all peripheral equipment and disaster recovery are planned to support the expansion of critical information systems which support the Hospital's mission of patient care, education and research.

Restricted Funds

2,900,000

Expand Arboretum Visitor Center**2,870,000**

This project will construct a 7,875 GSF addition to the existing Arboretum Visitor Center's 3,000 GSF. This expansion would contain a gift shop, offices and plant resource room.

Other Funds

2,870,000

Renovate Central Computing Facility**2,811,000**

Renovating the computing facility will provide a secure, stable, environment for the University's supercomputer, mainframe, and servers. The renovation includes 11,550 square feet of space.

Restricted Funds

2,811,000

Install Cooling Secondary Pumping**2,800,000**

This project will install chilled water pumps in various buildings. This project is to relieve an inadequate chilled waterflow situation created by the addition of new buildings without upgrading the chilled water pumping and piping design. New buildings are being added with individual secondary pumping, requiring the addition of secondary pumping on existing individual buildings.

Restricted Funds

2,800,000

Replace Steam Line Main Gate Pit & Anderson Pit**2,750,000**

This project will replace steam and condensate piping system in shallow trench with pits and necessary valves, traps, etc. as identified by the Steam Study Master Plan.

Restricted Funds

2,750,000

Renovate DLAR Quarantine Facility at Spindletop**2,720,000**

This Project will renovate approximately 7,500 square feet of the Spindletop Animal Conditioning Facility into an Animal Quarantine Facility. Sufficient renovation space may not be available in the existing facility and a small expansion may be necessary to accommodate the space program. The renovation and possible expansion spaces will include animal rooms, procedure rooms, autoclave and cage wash room, offices, and support spaces.

Restricted Funds

2,720,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Renovate Koinonia House****2,715,000**

Renovate the second floor of the Koinonia House for the UK Opera Theatre. UK Opera Theatre has been identified as an area for investment by the Futures Committee and continues to receive strong support from the College, the Provost and the community as the "crown jewel" of the College of Fine Arts. This would provide a home for all phases of the program which would be under one roof and would be a major asset in terms of recruiting the best graduate students in the world.

Restricted Funds

2,715,000

Construct Alumni Drive Roundabouts**2,630,000**

Construction of three Alumni Drive Roundabouts to ease traffic congestion on a heavily traveled University owned road at the following locations.

- University Drive
- Commonwealth Drive
- College Way

Restricted Funds

2,630,000

Upgrade Fume Hood in Sanders Brown-Life Safety**2,600,000**

This project will upgrade the fume hood and ventilation system of the Sanders-Brown building to modern laboratory standards. The work will include upgrades to the air handling units (AHU), replacement of the temperature and volume controls, upgrade AHU mixing plenums and dampers, and installation of variable speed controls for the fan motors.

Restricted Funds

2,600,000

Purchase Computing Infrastructure Update**2,500,000**

The Hospital's large central data center is the key component of the Hospital's Information Systems support. Major expansion of Hospital Information Systems(HIS) and all peripheral equipment and disaster recovery are planned to support the expansion of critical information systems, which support the Hospital's mission of patient care, education, and research.

Restricted Funds

2,500,000

Upgrade Outpt Surgical Suite - Hospital**2,500,000**

This project will renovate the current space (approx. 3000 square feet) to enhance patient flow and provide better patient care. The current number of Kentucky Surgical Center PACU (Post Anesthesia Care Unit) beds as well as the physical layout of the unit limits the efficiency and causes delays in the OR schedule. This unit needs to be combined with the major ORs.

Restricted Funds

2,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Implement Land Use Plan IV - Hospital****2,500,000**

The Hospital intends to continue to acquire property in the vicinity in anticipation of the need to extend the Medical Center campus in the 2000's.

Restricted Funds

2,500,000

Renovate Parking Structure #3**2,500,000**

This project will renovate Parking Structure #3 (PS#3) and includes but is not limited to replacement of lights, light fixtures, repair of concrete deck, painting of steel structural members, and repair of the exterior skin of the facility.

Restricted Funds

2,500,000

Renovate 3rd Floor Little Library**2,500,000**

Upon completion of all phases, this project addresses life safety and ADA concerns in the Little Library in addition to providing permanent instructional and research space for Kentucky's only accredited Library and Information Science program, which places graduates in industry, research, non-profit, and government organizations. This project includes final renovations to provide new classrooms, student facilities, faculty offices, and a student technology center for the School of Library and Information Sciences. Approximately, 20,380 gross square feet are being renovated in all phases.

Restricted Funds

2,500,000

Renovate Research Labs in Medical Center, IV**2,500,000**

This project will include the renovation of approximately 5,000 square feet of labs and lab support space in the Med Center. The work will include upgrades to the fire sprinklers, electrical, plumbing, HVAC, controls and communication systems. The space will receive new casework, fume hoods, and other furnishings along with new finishes on the walls, floors, and ceilings.

Restricted Funds

2,500,000

Seal/Waterproof Commonwealth Stadium Concrete**2,500,000**

This project will reseal the concrete stands of the original stadium, last completed in 1986.

Other Funds

2,500,000

Replace Central Fire Alarm System**2,500,000**

This project will replace an antiquated fire alarm system and connect to a new centralized fire alarm system. It will add network communication to non-network systems and upgrade large and medium scale systems to addressable device systems. The added network will improve the reliability of the fire alarm system.

Restricted Funds

2,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Improve Spindletop Hall Facilities Cap. Renewal****2,450,000**

Capital renewal of Spindletop Mansion facilities. Project includes items such as refurbishment of the exterior, window replacement, renovation of the original swimming pool (filtration system, reline pool, reconstruct deck), elevator replacement, major tuckpointing of all masonry, lighting repairs, roof repairs, and miscellaneous capital renewal projects.

Restricted Funds

2,450,000

Construct Commonwealth Stadium Suite Addition**2,300,000**

Project to add four (4) viewing suites (two in each end zone) to the existing suite area at Commonwealth Stadium. Each suite would have the capacity of forty-eight (48) people.

Other Funds

2,300,000

Multi-Care Clinic Building - Design**2,200,000**

This project will design the construction of a new facility to house multi-use physician office, practice, and procedural/treatment areas. The new facility will be constructed in the east-side area of Lexington.

Restricted Funds

2,200,000

Replace Chemistry Physics Ductwork**2,200,000**

This project will replace internally lined ductwork to improve indoor air quality. The supply duct system has internally insulated ductwork. Over the years the insulation has trapped particulate matter and begun to breakdown and now is distributing these products into the labs and offices. The ductwork is to be replaced with externally insulated ductwork.

Restricted Funds

2,200,000

Expand Animal Sci. Res. Ctr - Ph. II - Design**2,200,000**

This project will design phase II of the development of the Animal Research Facility will provide modern facilities for research in Animal Sciences including a 31,000 square foot Learning Center and a 157,000 square foot dairy facility. This project will complete the move of animals from Coldstream Farm for development of the Coldstream Research Campus.

Restricted Funds

2,200,000

Replace Steam Line MC Htg - Hosp Drive Pit 2**2,114,000**

This project will replace steam and condensate piping system in shallow trench with pits and necessary valves, traps, etc. as identified by the Steam Study Master Plan

Restricted Funds

2,114,000

Expand Plant Capacity Infrastructure - Design**2,040,000**

This project will design the installation of chilled water piping, steam piping and electrical service for connection to future buildings. The project will include piping, pumping, valving, controls, wiring, manholes and connections to existing system on the east side of Limestone Street. This project is necessary to provide heating, cooling and electrical service to adequately accommodate additional loads composed by new construction.

Restricted Funds

2,040,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Upgrade PACS System****2,000,000**

Upgrade the existing PACS system.

Restricted Funds

2,000,000

Replace Radiology Information System**2,000,000**

Implement a new Radiology Information System.

Restricted Funds

2,000,000

Upgrade Outpatient Services - Hospital**2,000,000**

The project seeks to renovate and upgrade outpatient services, such as exam rooms, diagnostic or therapeutic modalities, pharmacy, surgery or clinical labs within the existing Hospital and Kentucky Clinic.

Restricted Funds

2,000,000

Upgrade Clinical Services - Hospital**2,000,000**

The project is for the renovation and expansion of 10,000 square feet of inpatient support areas. The existing clinical spaces are outdated and need upgrading to better serve our patients.

Restricted Funds

2,000,000

Renovate Hospital Nursing Unit**2,000,000**

The project is for the renovation of the existing nursing units in the University Hospital to upgrade the facilities to provide better patient care with newer space and technology. The existing nursing units are outdated and need upgrading to better serve our patients.

Restricted Funds

2,000,000

Expand Outpatient Radiology - Hospital**2,000,000**

The project is for renovation and expansion of existing outpatient Radiology Clinic located in the Kentucky Clinic. Adjacent available space would be utilized for the expansion.

Restricted Funds

2,000,000

Construct Physicians Svcs Facilities - Hospital**2,000,000**

Construct and/or refurbish existing areas to create spaces for physicians. At the present, the physicians do not have adequate lounge and dining areas.

Restricted Funds

2,000,000

Construct Cancer Education Fac - Hospital**2,000,000**

Construct/renovate 10,000 sq ft of space in the facility to provide education materials to our patients and caregivers. We need to provide a comprehensive and staffed education center to help our patients and caregivers understand their cancer.

Restricted Funds

2,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Renovate SECAT Building at Coldstream****2,000,000**

The Coldstream Research Campus anticipates that renovations will need to occur to fit-up / renovate spaces for commercial occupants leasing portions of the facility from the University. The University needs capital authority to quickly deal with space modifications / fit-up required for contracts with commercial and private companies locating at the Coldstream Research Campus. In order for Coldstream Research Campus to be successful as a research and economic development enterprise, the University must have the flexibility to negotiate, sign, and implement contractual arrangements with private corporations in a very timely manner.

Restricted Funds

2,000,000

Upgrade Air Handling Units - Med Ctr Campus**2,000,000**

Upgrade existing air handling units at the Medical Center complex with new units with new DDC controls.

Restricted Funds

2,000,000

Renovate Research Labs in Med Center III**2,000,000**

This project will include the renovation of approximately 3,500 square feet of labs and lab support space in the Med Center. The work will include upgrades to the fire sprinklers, electrical, plumbing, HVAC, controls, and communications. The space will receive new casework, fume hoods, and other furnishings along with new finishes on the floors, walls, and ceilings.

Restricted Funds

2,000,000

Construct New Housing**2,000,000**

To request authorization to construct new housing. Total new construction will include parking and service facilities for approximately 800 additional spaces.

Restricted Funds

2,000,000

Renovate Taylor Education Bldg. - Design**2,000,000**

This request is to design the renovation of a historically significant campus building, Taylor Education Building located in the College of Education complex. The work will include some renovation to the Dickey Hall. The proposal to maintain the buildings while completely renovating its interior to provide a 21st century university environment addresses student learning goals established by state and national accrediting bodies while providing needed research space for faculty and student projects.

Restricted Funds

2,000,000

Expand Cancer Infusion Suites**1,964,000**

The project is for the expansion of the chemotherapy infusion program by expanding the service into the 2nd floor of the Davis Mills portion of the Whitney Hendrickson Building. The existing infusion operation is located in the first floor of the same facility directly below the proposed expansion.

Restricted Funds

1,964,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Replace Air Handling Units in Research #1****1,935,000**

This project will replace the air handling units on the roof of Research #1 Building.

Restricted Funds

1,935,000

Construct University Conference Center**1,900,000**

Construction of a new multi-purpose building consisting of offices, flexible conferencing spaces, classrooms and related space for the Japanese Saturday School, and supporting infrastructure. The 40,000 square foot space will provide a contemporary venue for teaching, information transfer, economic development and lifelong learning.

Restricted Funds

1,900,000

Expand/Renovate Art Museum Single. Ctr. - Design**1,900,000**

This project is for design of the renovation and expansion of the existing art museum facility in the Singletary Center For The Arts (SCFA) or the creation of a new facility. The purpose is to create increased space for galleries, storage, offices, workroom, classrooms, cafe, reception and shop areas, with museum-standard HVAC and parking to accommodate a growing program that serves both the university and the community. Since the museum was built in 1979, its programs, collection, and audience have tripled.

Restricted Funds

1,900,000

Install Pollution Controls**1,900,000**

The original equipment installed for this purpose in the late 50's will not meet the current standards and has reached the end of its economic life. New controls will allow burning of coal as the University's main source of heating in an efficient and effective manner well into the next century

Restricted Funds

1,900,000

Implement Medication Bar Coding System**1,750,000**

Implement a new information system to facilitate patient medication administration.

Restricted Funds

1,750,000

Replace Master Clock and Bell System**1,750,000**

This project will replace centralized campus wide synchronized clock and bell system with a controller in each building or clock. The existing system is a power line carrier system at end of its life. New computer and electronic equipment in the buildings absorb the carrier signals and degrade performance of clock and bells.

Restricted Funds

1,750,000

Renovate King Library South - 1962 Section**1,700,000**

The King Library South 1962 addition needs renovation in order to be utilized as effective library space. Renovation of this building will combine the 5 separate libraries that currently constitute the Science/Engineering collection into one central facility. Upon completion, space currently occupied by the libraries in Anderson, C/P, and Patterson would return to the academic departments.

Restricted Funds

1,700,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Renov. Graduate Edu. & Research Space in Nursing****1,700,000**

This project will renovate approximately 10,000 square feet of space in the Nursing Building for graduate education and research use. Space will consist of research facilities, study and work space for graduate students, research assistants, offices, conference rooms, and support areas.

Restricted Funds

1,700,000

Renovate Student Center Food Court**1,643,000**

This project will renovate approximately 6,600 square feet of dining space in the Student Center.

Restricted Funds

1,643,000

Replace Steam Line Lime Tunnel - POT Tunnel**1,606,000**

This project will replace steam and condensate piping system in shallow trench with pits and necessary valves, traps, etc. as identified by the Steam Study Master Plan.

Restricted Funds

1,606,000

Renovate Cooper House**1,600,000**

This Project will renovate the Cooper House. The facility is approximately 7,669 gross square feet. The renovation will include offices, conference rooms, and support spaces.

Restricted Funds

1,600,000

Improve Oswald Building**1,600,000**

Project includes capital renewal of the Oswald Building. Project includes capital renewal of such items as building mechanical and electrical systems, controls, energy management system, spline ceilings, sanitary pumping system, toilet partitions, and plumbing fixtures

Restricted Funds

1,600,000

Construct Horticultural Research & Ed. Facility**1,600,000**

Expanded plant science technology will be a major contribution to economic expansion in the Commonwealth. The Horticultural Research and Education Center at South Farm is the key component in the Statewide plan to develop research/extension infrastructure in support of new and existing horticultural industries. The programs through this facility will explore, develop, evaluate, demonstrate, and communicate horticultural crop opportunities through innovative research and educational programs that enhance diversification, profitability, and sustainability of Kentucky farms and landscapes. It will become UK's most visible commitment to enhancing the viability of non-traditional enterprises and family farms.

Restricted Funds

1,600,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purchase Network Security Hardware****1,500,000**

The need to protect the University's network from the world of hackers, viruses, worms, etc. is an ever expanding requirement. The current environment of firewalls needs to be expanded to handle the larger bandwidths of the future. Devices and appliances need to be added to handle functions such as intrusion detection, intrusion prevention, bandwidth shaping, logging and interpretation of data, virus detection, encryption, certificate authorities, and other secure network logon environments. The current computer facility will be used for the network security hardware.

Restricted Funds

1,500,000

Lease-Purchase Hospital Dining Facilities/Equip.**1,500,000**

The University will issue an RFP for a hospital dining facility operator to manage dining services and fund permanent improvements that will become the property of the University. Improvements include renovation of dining facilities and serving areas necessary to respond to increased demand from increased patient volumes (25% to 30% over the past 2 years). The improvements will include redesign of the serving area, added cashier stations, and a reconfigured seating area for added seats and increased privacy. The replacement dining facilities planned for the new Patient Care Facility are not scheduled to open until Phase IB (approximately 2015). The current upgrades and improvements are critical to continuing to serve families, patients, and staff.

Restricted Funds

1,500,000

Upgrade Utility Systems VI - Hospital**1,500,000**

This project supports the coordinated, centralized approach to utility systems for the University. It will provide additional utility system capacity in support of Hospital projects as the need arises.

Restricted Funds

1,500,000

Upgrade Diagnostic Services XI-Hospital**1,500,000**

This project will renovate approximately 6,500 gross square feet of clinical, pharmaceutical, or imaging departments to accommodate changes in equipment, expanded interfaces between equipment, or improved patient management. The project scope covers renovation only and does not include major equipment.

Restricted Funds

1,500,000

Install Scoreboards Memorial Col./ Hagan Stadium**1,500,000**

Replace scoreboards and install scoreboard/video components at Meorial Coliseum Gymnasium and Hagan Baseball Stadium.

Other Funds

1,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Install Chilled Water Pipe-Clg 2 to Pit****1,500,000**

Install chilled water pipe additions to facilitate central chilled water system operation. Project will include system piping additions and valving. This project includes piping of chilled water mains from Cooling Plant #2 to the Service Building Pit east of Limestone Street to insure proper distribution of the added plant capacity. This project is necessary to provide additional capacity within the Central Chilled Water System to adequately accommodate additional loads imposed by new construction, renovation, and the addition of existing buildings to the central system.

Restricted Funds

1,500,000

Renovate Research Labs in Med Center, I**1,500,000**

This project will include the renovation of approximately 3,500 square feet of labs and lab support space in the Med Center. The work will include upgrades to the fire sprinklers, electrical, plumbing, HVAC, controls and communication systems. The space will receive new casework, fume hoods and other furnishings along with new finishes on the walls, floors and, ceilings.

Restricted Funds

1,500,000

Renovate Dentistry Class Lab**1,475,000**

This project will renovate the Dentistry Class Lab in the Dentistry Building. The lab is approximately 4,500 net square feet.

Restricted Funds

1,475,000

Replace Mathews Building HVAC**1,438,000**

This project will provide HVAC to meet indoor air quality (IAQ) and comfort requirements from a central utility source. The current HVAC system is inadequate and must be upgraded to meet current air quality requirements.

Restricted Funds

1,438,000

Renovate Soccer/Softball Facilities**1,400,000**

This project will add additional seating, enclose existing seating areas with brick walls, enlarge/renovate press boxes at both Soccer and Softball, modify softball hitting area with enclosed batting cage, add lighting to soccer practice field.

Other Funds

1,400,000

Renovate King Library South-1930 Section Design**1,400,000**

This project will design a renovation of the 1930 section of the MI King Library. The King Library complex (1930 building and 1962 addition) needs renovation to be utilized as effective library space. The first phase of the two-phased project will renovate the 1930 building in order to enhance and maximize its use as space for Special Collections and Archives and to reestablish the building's fine architectural features.

Restricted Funds

1,400,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Environmental Institute - Design****1,392,000**

This project will design an Environmental Institute that would enable the University of Kentucky to draw together an impressive array of unique programs, researchers, and students to concentrate on the area of environmental studies. This building will house units critical to creating a multidisciplinary approach to environmental studies and education; included would be the newly established Tracy Farmer Center for the Environment, the Appalachian Center, the Martin School of Public Policy and Administration, and the Kentucky Water Resources Research Institute.

Restricted Funds

1,392,000

Modify Nursing Unit XI - Hospital**1,390,000**

The project is to allow for the renovation of approximately 6,500 gross square feet. The renovation includes cosmetic interior renewals, some wall reconfigurations, an upgrade of electrical and medical gas services, patient room fixed equipment and air distribution/filtration systems.

Restricted Funds

1,390,000

Upgrade Nutrition Services II - Hospital**1,278,000**

The renovation, which may involve new construction attaching to the Hospital, involves a major redesign of approximately 4,100 gross square feet for Nutritional Services support space. The work will involve the evaluation and design of food preparation areas and the associated food service equipment with respect to changes in dietary preferences and new developments in nutritional research.

Restricted Funds

1,278,000

Renovate Imaging Center II**1,257,000**

This project is the renovation of space to provide radiology imaging services. The space will include CT scanners, MRI scanners, ultrasounds, and digital radiology units. Also, included are PAC workstations for interpreting images, a radiology information system, control center, dressing rooms, reception area, offices, and staff support.

Restricted Funds

1,257,000

Construct UK Paducah Engineering Research Center**1,230,000**

The Engineering Extended Campus in Paducah was established as the first visible presence of University of Kentucky academic and research programs in the Purchase Area in far western Kentucky. These programs and 8 engineering faculty members are housed in space on the PCC campus. There was no space designated for research in the original PCC plans, yet the UK faculty have all developed research activities consistent with their requirements to obtain tenure. This facility will provide laboratory research space related to the areas of expertise of the mechanical engineering and chemical engineering faculty members in Paducah, and will provide undergraduate engineering students the chance to participate in these research activities.

Restricted Funds

1,230,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Improve Storm Sewer Funkhouser****1,225,000**

This project will improve storm water drainage from the Funkhouser area to Limestone Street at Gatton Building. Several buildings flood during periods of heavy rain when the cave system fills which has taken on an additional load from new buildings added to the system.

Restricted Funds

1,225,000

Renovate Clinical Teaching Space in Nursing Bldg**1,220,000**

This project will renovate approximately 8,000 square feet of space in the Nursing Building. The renovated space will consist of clinical teaching areas that will be set-up as state-of-the-art intensive care units, including adult and child units, video assessment areas, and patient exam areas. These mock-up areas will be used to teach and evaluate students.

Restricted Funds

1,220,000

Install Fetal Monitoring Information System**1,200,000**

Implement a new information system for fetal monitoring.

Restricted Funds

1,200,000

Lease Purchase Enterprise Storage System**1,200,000**

The requirement to use and have online access to data has exploded over the last few years. The University has installed an enterprise storage system to address the need. The system has proved to perform this function well, but the need grows and the system requires enhancement or replacement to keep up with the demand.

Restricted Funds

1,200,000

Replace Air Handling Unit II - Roach**1,200,000**

This project will replace an existing air handling unit in the Ben F. Roach Facility with a new unit with new DDC (direct digital controls) controls. The existing unit is 20 years old and has exceeded its useful life.

Restricted Funds

1,200,000

Replace Air Handling Unit I - Roach**1,200,000**

This project will replace an existing air handling unit in the Ben F. Roach Facility with a new unit with new DDC(direct digital controls)controls. The existing unit is 20 years old and has exceeded its useful life.

Restricted Funds

1,200,000

Renovate COM Administrative Offices**1,200,000**

Gut and rebuild the current Dean's Office Suite, incorporating additional contiguous space as needed. Reconfiguration of the space to accommodate divisions within. Renovation will involve upgrading electrical and HVAC as well as new finishes throughout. Renovation needed to accommodate growth under new leadership as well as additional Provost employees.

Restricted Funds

1,200,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Improve Exterior Lighting Phase I****1,200,000**

Project would include a detailed study of the campus grounds relative to pedestrian traffic at night, replacement of existing inefficient lighting, additional lighting needed to establish safe routes, and general security enhancements (landscape, communications, design features, etc.) to improve pedestrian safety.

Restricted Funds

1,200,000

Create Universal Nursing Unit - Hospital**1,180,000**

The project will renovate approximately 6,000 gross square feet of acute care space, specifically focused on, and configured for, the individual patient type. The renovation includes cosmetic interior renewals, some wall reconfigurations, an upgrade of electrical and medical gas services, patient room fixed equipment and air distribution/filtration systems.

Restricted Funds

1,180,000

Purchase Managed Care Enterprise**1,160,000**

The demand to control costs across the state of Kentucky continues to foster the movement to a managed care market place. The demand for information to assist with the management of these patients will require a unique database that ensures timely and accurate information is available to support business decisions.

Restricted Funds

1,160,000

Replace Three Elevators MI King South**1,130,000**

This project will replace three elevators located in MI King Building South. The elevators are the original ones installed in 1930. Downtime has become a problem. Safety features and elevator code requirements need to be addressed.

Restricted Funds

1,130,000

Upgrade Communication Svs - Hospital**1,126,000**

As new projects are realized, they will generate additional loads on the existing communications systems. These needs have to be addressed to continue to provide adequate and efficient service. This project provides a basis for addressing additional communications capacity in support of hospital projects. The project also supports the maintenance and upgrade of infrastructure elements.

Restricted Funds

1,126,000

Upgrade Bldg Entrances Safety & Security**1,100,000**

Upgrade building entrances for safety and security, to include such items as automated locking/unlocking features from a central controller/server, card access systems, video, motion detectors, and/or emergency telephones.

Restricted Funds

1,100,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Install Chilled Water Additions General Campus****1,100,000**

Install chilled water pipe additions to facilitate central chilled water system operation. This project will include system piping additions and related connections for new and existing buildings.

Restricted Funds

1,100,000

Purchase Comm Infrastructure in Young Library**1,014,000**

Upgrade the Communications Infrastructure in Young Library so that it can continue to provide more electronic resources as our students and faculty demand and deserve them, and so that it can provide better computers and supporting software to support access to these resources.

Restricted Funds

1,014,000

Implement Automated Bed Management System**1,000,000**

Implement an automated bed management information system for UK Hospital.

Restricted Funds

1,000,000

Upgrade Support Services II - Hospital**1,000,000**

The project provides for new construction or fit-up of shell space, either through purchase or lease, for the relocation of non-clinical support services.

Restricted Funds

1,000,000

Upgrade Diagnostic Services XII - Hospital**1,000,000**

This project will renovate approximately 5,000 gross square feet of clinical, pharmaceutical, or imaging departments to accommodate changes in equipment, expanded interfaces between equipment, or improved patient management.

Restricted Funds

1,000,000

Upgrade Transport Systems - Med Ctr Campus**1,000,000**

Upgrading of the Medical Center elevators, conveyor and pneumatic tube systems.

Restricted Funds

1,000,000

Replace Agr North Primary Electrical Service**1,000,000**

Replace primary 4KV electrical service with a 12KV system. Includes replacement of six transformers and two distribution panels, disposal of one PCB transformer and one oil switch.

Restricted Funds

1,000,000

Lease Purchase Fire Suppression Upgrade**1,000,000**

UK's major computing resources (supercomputer, mainframe, and 150 servers including both email systems and web services) are contained in approximately 7,400 sq. ft. of raised floor space. This area is protected by a Halon fire suppression system which should be upgraded to meet current EPA guidelines.

Restricted Funds

1,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Construct Parking Structure - Central Campus****1,000,000**

The University's Physical Development Plan calls for seven new parking structures on the campus by 2020. This project would construct an 1,000 space parking structure containing approximately 320,000 gross square feet.

Restricted Funds

1,000,000

Expand West KY Research & Education Ctr - Design**1,000,000**

This project would design an enhanced West Kentucky Research and Education Center through purchase of 60 acres of contiguous land, renovation of buildings on this land and construction of new greenhouses on this land would be a major contribution to economic expansion in the Commonwealth.

Restricted Funds

1,000,000

Renovate College of Public Health Bldg.- Design**1,000,000**

This project will design the renovation of the School of Public Health Building (Research #1 Building), the former College of Allied Health Sciences Building. The work will include upgrades to finishes, mechanical, electrical, fire alarm, and communications systems.

Restricted Funds

1,000,000

Renovate Reynolds Building - Design**1,000,000**

This project will design the renovation of 56,000 square feet of the Reynolds Building including, but not limited to, electrical upgrade, ventilation, HVAC, new restrooms and a reconfiguration of the studio spaces. Safety, handicap accessibility and health issues are top University priorities. This project addresses deferred maintenance needs and quality of the learning environment.

Restricted Funds

1,000,000

Parking Structure - North Campus - Design**1,000,000**

The University's Physical Development Plan calls for seven new parking structures on campus by 2020. This project would design a 1,500 space parking structure containing approximately 500,000 gross square feet.

Restricted Funds

1,000,000

Renovate Barker Hall - Design**1,000,000**

This project will design the renovation of the building interior and mechanical, electrical system. Barker Hall was constructed in 1902. The building requires a general interior renovation complete with upgraded safety features for the entire building. An elevator is included in this project. Includes HVAC upgrades to meet indoor air quality and comfort.

Restricted Funds

1,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Renovate Slone Building - Design****1,000,000**

This project will design the complete renovation of the Slone Building that will provide updated laboratory and office space for the Department of Geological Sciences and upgrade the current HVAC system to meet air quality requirements.

Restricted Funds

1,000,000

Upgrade Sound System for the Singletary Center**1,000,000**

This project will upgrade the sound system in the auditorium of the Singletary Center, providing a state-of-the-art system for the University's premier performing arts facility.

Restricted Funds

1,000,000

Fit-up Education Space in Health Science Bldg**1,000,000**

This project will fit-up approximately 4,000 net square feet of space located in the basement of the Health Science Building. The space will include the latest in technology for an auditorium/classroom.

Restricted Funds

1,000,000

Renovate Bowman Hall - Design**1,000,000**

This project will design the partial renovation of Bowman Hall which is located on Washington Avenue. The project will provide basic life safety and environmental improvements. Renovation of portions of the historic Bowman Hall can provide common space where academic support services, programs, and resources meet the diverse instructional needs of faculty, teaching assistants, departments, and colleges to accomplish teaching, learning, research, and service activities through the innovative and appropriate use of technology.

Restricted Funds

1,000,000

Lease Purchase UPS System**941,000**

Upgrading the uninterruptible power supply (UPS) systems for the computing operations provides clean, uninterrupted power for the University of Kentucky's 24 X 7 hour central computing resources (supercomputer, mainframe, 150 servers, etc.) The current UPS system does not provide redundancy, adequate backup time, or scalability. We will replace 100 KVA systems with dual 300 KVA system that have a redundant support structure.

Restricted Funds

941,000

Replace Law Building Marble Facade**930,000**

This project will renovate the marble facade of the Law Building. The marble facade of the Law Building is in disrepair.

Restricted Funds

930,000

Upgrade HVAC - CAER Ph. III - Life Safety**910,000**

This project will involve various types of measures at the Center for Applied Energy Research including modifications to spaces, equipment or building systems, and materials including ventilation improvements in chemical areas for the purpose of minimizing risks to human health and safety. Upgrades to fume hood systems are necessary to provide properly functioning safety equipment for labs. Systems to be addressed include supply and exhaust ductwork, fans, exhaust stacks, controls and air balance.

Restricted Funds

910,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Replace & Renovate WUKY PBS Antenna/Transmitter****863,040**

"The current tower occupied by WUKY will be torn down November 1, 2006. This project will replace WUKY's antenna and transmitter while simultaneously upgrading facilities to provide the central Kentucky community with digital radio service.

Restricted Funds

385,956

Other Funds

160,000

Federal Funds

317,084

Upgrade Hospital Data Network**826,000**

Upgrades are required to the hospital data network to provide wireless capabilities and increased stability to the hospital network.

Restricted Funds

826,000

Replace Hospital Mainframe Computer**800,000**

Replace the aging hospital mainframe computer with a newer and faster machine.

Restricted Funds

800,000

Implement PACS System in Hospital O.R.**800,000**

Purchase digital radiography reading stations to allow image viewing throughout the ORs.

Restricted Funds

800,000

Expand Kentucky Clinic Network**800,000**

Upgrades are required to the Kentucky Clinic data network to provide broadband wireless systems to support the various wireless technologies needed to support patient care.

Restricted Funds

800,000

Purchase Upgrade for Servers**800,000**

Due to changing technology, this upgrade will be needed to maintain the existing server at the appropriate level to assure continuing service.

Restricted Funds

800,000

Upgrade Building/Site IV - Hospital**800,000**

The Hospital anticipates that its roof, roads, glazing, or possible other infrastructure elements will require upgrading. These dollars are an allowance to deal with needs as they are identified and arise. The realistic and practical approach is that these are areas of continuing upgrade and maintenance needs.

Restricted Funds

800,000

Upgrade Transport Systems V - Hospital**800,000**

The Hospital's existing elevator, conveyor, and pneumatic tube systems continue to age and require maintenance, upgrade, and reprogramming to meet changing standards.

Restricted Funds

800,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purchase UPS Upgrade for Communications****800,000**

All the telephone and data equipment are required to function 24 hours per day and 7 days a week. This equipment uses 48 volt DC source for power or 120 volts AC. In order to provide the service the system has to be up and running at all times. An uninterruptable power supply (UPS) system will provide the electricity that is needed to operate these systems.

Restricted Funds

800,000

Replace Steam Line Kastle - Chem/Phys Pit 28**775,000**

This project will replace steam and condensate piping system in shallow trench with pits and necessary valves, traps, etc. as identified by the Steam Study Master Plan.

Restricted Funds

775,000

Replace High Voltage Wiring**775,000**

This project will replace 12KV medium voltage cables, ductbank, manholes, switches and associated infrastructure. Portions of the underground 12KV System on the Lexington Campus are 30 years old. These sections are beginning to deteriorate to the point of unplanned outages. This project will provide for the replacement of the older underground cables in the system.

Restricted Funds

775,000

Purchase Data Storage Facility Upgrade**750,000**

The ability to archive quantities of data in a cost effective manner while providing online access to this date will be a big component to the expansion of the Hospital's Information System's infra-structure. This type of data storage will be critical in the support of the Hospital mission of patient care, education, and research.

Restricted Funds

750,000

Paint Commonwealth Stadium Steel**750,000**

Project to consist of painting all of the structural steel beams, both exposed and under bowl, of the Commonwealth Stadium super structure.

Other Funds

750,000

Renovate Public Service Commission Building**750,000**

This project will renovate the Public Service Commission (PSC) Building. The building is approximately 4,960 gross square feet. The renovation will include upgrading the building to offices and computational/dry labs. Code deficiencies will also be addressed along with abatement of asbestos.

Restricted Funds

750,000

Repair Concrete Phase I General Campus**750,000**

Replacement of damaged concrete including: walkways, curbs and handicapped ramps, plus installation of new walkways where dirt paths have developed. The repairing and replacing of concrete walkways, plus other concrete improvements, is for human safety and handicapped access.

Restricted Funds

750,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Repair Blacktop Phase I General Campus****750,000**

This project will replace the deteriorating blacktop of campus streets and parking lots. Campus blacktop surfaces and foundation materials require attention due to age and environmental damage.

Restricted Funds

750,000

Renovate Faculty Office Space in Med Center**742,000**

This project will renovate approximately 4,000 square feet of faculty office space in the Medical Center.

Restricted Funds

742,000

Replace Holmes Elevator**740,000**

This project will allow for the replacement of the current elevator which is in disrepair and does not meet ADA requirements.

Restricted Funds

740,000

Upgrade Elevator Controls in Nursing Building**740,000**

This project will replace the controls on the elevators in the Nursing Building (Health Sciences Learning Center).

Restricted Funds

740,000

Replace Memorial Coliseum Playing Surface**725,000**

Replace the existing (original) wood playing floor with an improved technology wood playing surface for the Memorial Coliseum Gymnasium. Project would remove the existing floor, level concrete subsurface, and install new wood floor with a modern cushioned wood floor.

Other Funds

725,000

Renovate Imaging Center I**706,000**

This project is the renovation of space to provide radiology imaging services. The space will include CT scanners, MRI scanners, ultrasounds, and digital radiology units. Also, included are PAC workstations for interpreting images, a radiology information system, control center, dressing rooms, reception area, offices, and staff support space.

Restricted Funds

706,000

Implement On-Site Digital Radiology Archive**700,000**

Purchase and implement increased disk storage to bring archive storage of digital radiology images onsite at UK Hospital.

Restricted Funds

700,000

Purchase Upgraded Integrated Library System**700,000**

The University Libraries needs to upgrade its present Integrated Library System (ILS) which is essential for use by both patrons and library personnel. The ILS is used by staff for purchasing, cataloging, lending, and tracking library resources. The ILS is used by library patrons to search the library catalog, review their accounts, and access electronic information.

Restricted Funds

700,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Renovate Medical Records Suite I - Hospital****700,000**

The project is for renovation of existing Medical Records space to create a better functioning environment for staff, possibly involving modifications to facilitate conversion of existing files using new electronic technology. Current Medical Records are mainly in paper filing systems. As technology advances, new electronic type systems will be required and the area will require modification to accept the new technology.

Restricted Funds

700,000

Expand Data Systems III - Hospital**700,000**

The project responds to changes in computer technology and expansion of information systems services within the Hospital. In addition, as the hospital upgrades its existing systems and adds new functions, many of which require on-line interactive systems, the wiring and hardware infrastructure must be changed to handle the load and multiple new devices.

Restricted Funds

700,000

Install Med. Center Chilled Water Loop**700,000**

Installed chilled water supply and return piping from Huguelet Drive to the Combs Building, from Huguelet Drive to the Roach Building, from the Roach Building to the Medical Center and connect to the existing 12" chilled water piping system within the Medical Center. This project is necessary to reduce the connected load on Cooling Plant #3 and provide backup cooling for the Medical Center Building from the Cooling #1 and #2 System.

Restricted Funds

700,000

Renovate Hospital Cafeteria**631,000**

The project is for renovation of the existing University Hospital cafeteria located on the first floor of the hospital.

Restricted Funds

631,000

Expand Hospital Data Storage**600,000**

Purchase additional disk storage to facilitate the growth of data from existing and future information systems.

Restricted Funds

600,000

Purchase Police Communications Equipment**600,000**

Upgrade radio system, add mobile data terminals in all department vehicles, add GPS and Automatic Vehicle Location systems to all department vehicles, upgrade the department's transmitting/receiving antenna system, and expand and upgrade the campus-wide emergency telephone system.

Restricted Funds

600,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purchase Unix Cluster****600,000**

The world of research computing requires a variety of systems to solve research problems. Certain problems work best on different configurations. A Linux cluster is one of those configurations. The University currently does not provide a production Linux cluster for the use of the research faculty. This will enhance their ability to solve research problems that are more suited to a cluster configuration. This cluster will provide an alternative for the shared memory system currently being used. The current computer facility will be used for the Linux cluster.

Restricted Funds

600,000

Lease Purchase Data Warehouse**600,000**

The University has undertaken the creation of a data warehouse environment to facilitate reporting for the institution. Three years ago, hardware was purchased to begin implementation of a data warehouse environment. The data repository has been completed, but there are several other phases of the project that will require hardware to be replaced or upgraded. The data warehouse environment will enable the University to more efficiently and effectively access the data required to provide vital information for decision making.

Restricted Funds

600,000

Replace Air Handling Units Central Computing Fac**600,000**

Adequate air conditioning is essential to maintaining the proper environment for UK's computing resources (supercomputer, mainframe, and 150 servers-including both email systems and web services.) The current air handling equipment over 20 years old and is becoming unreliable. Replace air handling units with 20-ton air handling units.

Restricted Funds

600,000

Upgrade Pilot-Scale Mineral Process Facility**600,000**

This project will provide adequate facilities to conduct pilot-scale coal and combustion ash beneficiation research for sponsored- and state- funded research. Present facilities are inadequate for conducting the scale of research necessary to complete these types of projects and to provide meaningful engineering data for scale-up.

Restricted Funds

600,000

Purchase PACS Data Storage Equip & Software**500,000**

Purchase hardware and software to be used for the storage of archived digital images.

Restricted Funds

500,000

Purchase Data Storage Equip & Software I**500,000**

Upgrade hardware and software to expand storage of electronic data.

Restricted Funds

500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purchase Tape Library****500,000**

The current tape libraries are nearing the end of their useful life. Maintenance costs are escalating and technology has moved forward in the tape industry. New technologies will allow for faster tape operations and also provide the ability store more data per media. This will provide more efficient and cost affective data backup and storage facilities. The current computer facility will be used for the enhancement or replacement of the Enterprise Storage System.

Restricted Funds

500,000

Install Emergency Generator Computing Facility**500,000**

An emergency generator is needed to ensure uninterrupted power for the University of Kentucky's major computing resources (supercomputer, mainframe, and 150 servers including both email systems and web services). Periodic power outages result in the unplanned shutdown, and associated disruption to services, of these systems. Additionally, telephone operations (UK Medical Center emergency paging, operator assistance) and WUKY FM radio are affected by power outages.

There are no formal citations.

Restricted Funds

500,000

Lab Security Systems Project Pool**500,000**

This project will involve various types of measures to provide security of biological agents and toxins as mandated in the Public Health Security and Bioterrorism Preparedness Act of 2002.

Restricted Funds

500,000

Improve IAQ - Phase I - Life Safety**500,000**

This project will correct indoor air quality problems associated with fresh air intakes for the purpose of minimizing risks to human health and safety.

Restricted Funds

500,000

Abate Asbestos LC II - Life Safety**500,000**

This project will provide a pool for asbestos testing, minor abatement and repair, and for a prioritized list of major asbestos removal projects. The purpose of this project is to minimize the risks to human health and safety.

Restricted Funds

500,000

Purchase Knowledge-Based Transcription**450,000**

Purchase hardware and software for a knowledge-based transcription system which will allow for voice recognition.

Restricted Funds

450,000

Improve Accessibility Project Pool**437,000**

This project will consist of a pool of funds used to upgrade accessibility issues throughout the campus. The funds will be used on and as-needed-basis for renovation projects requiring accessibility upgrades. Some specific projects may be established to address complaints, or other accessibility issues.

Restricted Funds

437,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Purchase Consumer Web Interaction System****400,000**

Purchase software to enable consumers to have web interaction with the healthcare system. This will include interactive health management tools and healthcare educational content.

Restricted Funds

400,000

Purchase Knowledge-Based Charting System**400,000**

Purchase hardware and software for a knowledge-based charting system.

Restricted Funds

400,000

Purchase Mainframe Computer**400,000**

Purchase or lease a new mainframe computer and its associated peripheral hardware.

Restricted Funds

400,000

Purchase Data Center Printers I**350,000**

Upgrade high speed network printers.

Restricted Funds

350,000

Purchase Data Center Printers II**300,000**

Upgrade high speed network printers.

Restricted Funds

300,000

Purchase Patient Classification Equip.**260,000**

This equipment is server based and is used for electronic charting, electronic billing, and scheduling and will help meet the needs of rural areas.

Restricted Funds

260,000

Purchase Data Storage Equip & Software II**250,000**

Upgrade hardware and software to expand storage of electronic data.

Restricted Funds

250,000

Purchase Telecommunications Equipment I**250,000**

Upgrade hardware and network infrastructure to accommodate the growth of clinical, research, and business information technology systems.

Restricted Funds

250,000

Purchase Shared Desktop Environment**250,000**

Development of distance learning requires development of "distance office hours" and conferencing capability. The best approach at this point is through shared desktop environments in which student(s) and teacher/tutor are able to speak conversationally and share applications across the internet. This is integrated with the WHS, Mathskeller, Keralab, and the video lab.

Restricted Funds

250,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purchase Video Switch Expansion****250,000**

The project will expand the current ability to provide video switching services for video teleconferencing systems.

Restricted Funds

250,000

Purchase Telecommunications Equipment II**200,000**

Upgrade hardware and network infrastructure to accommodate the growth of clinical, research, and business information technology systems.

Restricted Funds

200,000

Purchase Fiber Channel Network System**200,000**

This is to increase the data network speed in part of Patterson Office Tower to facilitate the activities of faculty involved in high-end computations. This will augment the robustness and reliability of the server disk systems in Mathematical Sciences and allow the storage system to be virtualized. It will (i) permit us to build more robust failover servers, (ii) allow for the centralization of both to disk and to tape backups, and (iii) provide a cleaner, more organized, and hence more economical approach to providing the disk resources required for internal Math Sciences applications as well as our outreach projects such as MathClass, the KDE project, and support for grants such as AMSP.

Restricted Funds

200,000

Purchase Digital Media Distribution System**186,000**

William T. Young Library Audio Visual Services will replace the current media distribution system within six years. The current Educational MultiMedia Network (EMNet) system is six years old and based on analog technology. The recording and distribution format for electronic media is rapidly moving from analog, e.g. videotape, to digital, e.g. Digital Video Disk (DVD). Further, next generation digital media will be stored on data servers and distributed to the desktop and to portable devices similar to the way music files are distributed today. This transition will require a system capable of storing and serving video and audio to meet the needs of the university community.

Restricted Funds

186,000

Purchase Redundant Disk Server System**170,000**

Upgrade existing system for greater reliability for the Department of Math.

Restricted Funds

170,000

Purchase GIS Remote Sensing Teaching Lab**160,000**

The equipment requested includes 18 personal computers, a server, software, furniture, and related equipment that is needed to create a lab to teach Geographic Information Science/Systems to undergraduate and graduate students in Geography and other disciplines that utilize GIS.

Restricted Funds

160,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Purchase Network Infrastructure Restructuring****160,000**

Upgrade connections, firewalls, wireless systems, in Patterson Office Tower and Whitehall Classroom Building for the Department of Mathematics.

Restricted Funds

160,000

Purchase Telecommunications Equipment III**150,000**

Upgrade hardware and network infrastructure to accommodate the growth of clinical, research, and business information technology systems.

Restricted Funds

150,000

Purchase Data Storage Equip & Software III**150,000**

Upgrade hardware and software to expand storage of electronic data.

Restricted Funds

150,000

Purchase IT Security Equipment II**150,000**

Purchase IT security hardware which will be used to support enhanced monitoring and auditing of information systems as well as facilitate protection and access to data.

Restricted Funds

150,000

Purchase IT Security Equipment I**150,000**

Purchase IT security hardware which will be used to support enhanced monitoring and auditing of information systems as well as facilitate protection and access to data.

Restricted Funds

150,000

Purchase Compressed Video - Hazard**141,000**

This equipment is a telephone line mediated video distance education send-and-receive system to serve classes of up to 30 students. It is compatible with statewide distance education technology.

Restricted Funds

141,000

Purchase Integrated Imaging System**130,000**

Purchase an Integrated Imaging System for the Graduate Center for Nutritional Sciences.

Restricted Funds

130,000

Fayette Co.- Health Affairs Office Lease 3

The University Hospital requires space to house its administrative and business offices to support the Clinical Enterprise and allow for expansion of clinical and research functions on campus. The program for this leased space may be both new and relocated business and administrative functions and dry lab research. The leased space will be located in Lexington. The space will be approximately 50,000 square feet. Funding for the lease will come from revenues generated from patient fees. The leased space will include offices, clerical, dry lab research, and support space. The annual cost of the lease will be approximately \$1,000,000.

University of Kentucky**Fayette Co - Lease Administrative Office**

The University and University Hospital require space to house a data center to support the academic, research and clinical missions and allow for expansion of growing academic, research and clinical functions on campus. The leased space will be located in Lexington. The space will be approximately 100,000 square feet. Funding for the lease will come from institutional funds including revenues generated from patient fees. The leased space will include a data center and support space. The annual cost of the lease will be approximately \$2,000,000.

Fayette Co - Lease Health Affairs Office #2

The University Hospital requires space to house its administrative and business offices to support the Clinical Enterprise and allow for expansion of clinical and research functions on campus. The program for this leased space may be both new and relocated business and administrative functions and dry lab research. The leased space will be located in Lexington. The space will be approximately 50,000 square feet. Funding for the lease will come from revenues generated from patient fees. The leased space will include offices, clerical, dry lab research, and support space. The annual cost of the lease will be approximately \$1,000,000.

Fayette Co - Lease Health Affairs Office

The University Hospital requires space to house its administrative and business offices to support the Clinical Enterprise and allow for expansion of clinical and research functions on campus. The program for this leased space may be both new and relocated business and administrative functions and dry lab research. The leased space will be located in Lexington. The space will be approximately 30,000 square feet. Funding for the lease will come from revenues generated from patient fees. The leased space will include offices, clerical, dry lab research, and support space. The annual cost of the lease will be approximately \$600,000.

Fayette Co - Lease Blazer Parkway

The College of Medicine requires space to house an off-campus clinic similar to KY Clinic South. The leased space will be located in Lexington. The space will be approximately 30,000 gross square feet. Funding for the lease will come from revenues generated from patient fees. The leased space will include clinical, offices, clerical, and support space. The annual cost of the lease will be approximately \$500,000.

Fayette Co - Lease Med Center Contract

The Med Center requires space to house contract sponsored programs. The leased space will be located in Lexington within a reasonable distance from the main campus. The space will be approximately 15,000 gross square feet. Funding for the lease will be realized by the contracts. The leased space will include offices, clerical, support and research space. The annual cost of the lease will be approximately \$225,000.

University of Kentucky**Fayette Co - Lease Med Center Off-Campus Fac**

The Med Center requires space to house an off-campus patient facility. The leased space will be located in Lexington within a reasonable distance from the main campus. The space will be approximately 17,000 gross square feet. Funding for the lease will be generated from patient fees. The leased space will include clinical, offices, clerical, and support space. The annual cost of the lease will be approximately \$255,000. Currently this space is not available on campus and the University must seek leased space off-campus.

Fayette Co - Lease Med Center Grant Projects

The Med Center requires space to house research grant projects. The leased space will be located in Lexington within a reasonable distance from the main campus. The space will be approximately 20,000 gross square feet. Funding for the lease will come from the grants. The leased space will include offices, clerical, support, and research space. The annual cost of the lease will be approximately \$300,000.

Fayette Co - Lease Pharmacy Contracted Program

The College of Pharmacy requires space to house contracted programs. The leased space will be located in Lexington within a reasonable distance from the main campus. The space will be approximately 25,000 gross square feet. Funding for the lease will come from the contract. The leased space will include offices, clerical, support, and research space. The annual cost of the lease will be approximately \$375,000.

Fayette Co - Lease Med College Off-Campus Clinic

The Med center requires space to house an off-campus clinic similar to KY Clinic South. The leased space will be located in Lexington. The space will be approximately 50,000 gross square feet. Funding for the lease will come from revenues generated from patient fees. The leased space will include clinical, offices, clerical, and support space. The annual cost of the lease will be approximately \$800,000.

Fayette Co - Lease Kentucky Utilities Building

The University requires space to house overcrowded units. The leased space is located in Lexington within a reasonable distance from the main campus. The space is approximately 49,026 gross square feet. It includes offices, clerical, support, and instructional space. The annual cost of the lease will be approximately \$295,000.

University of Kentucky

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

University of Kentucky Summary	<u>1,433,782,040</u>
Restricted Funds	1,067,526,956
Federal Funds	16,277,084
Bond Funds	79,892,000
Agency Bonds	150,000,000
Other Funds	120,086,000

Postsecondary Education

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

University of Louisville

Construct - HSC Research Facility IV

69,680,000

This authorization will allow the construction of a 140,000 gross square foot facility which is needed to further the research capacity of the Health Sciences Center. This new facility will provide a significant amount of new space to get UofL closer to

its goals. Faculty will be recruited to allow the expansion of programs identified in the University's Challenge for Excellence, including Genetics and Molecular Medicine, Cardiovascular Disease, Neurosciences, and others tied to new faculty recruitments.

The facility will also house a full service animal facility, including cage and rack wash capability, as well as, the capability of a barrier facility to protect the valuable transgenic species of mice required for today's and tomorrow's research efforts.

Bond Funds

69,680,000

Construct - Center for Predictive Medicine

35,200,000

The Center for Predictive Medicine, a 45,000 square foot facility, would be among a small number of Level 3 Regional Biosafety Laboratories being funded by the National Institutes of Health (NIH). The lab would be built on a four acre parcel on Shelby Campus and is a key component of the university's enhanced research mission. It will play a major role in promoting the economic development of the region. The federal grant application was awarded in September, 2005.

Federal Funds

22,200,000

Agency Bonds

13,000,000

Expand & Renovate - Dental School

37,170,000

This renovation will address all remaining areas of the Dental School which have not been recently renovated and provide much needed space for dental clinic waiting areas.

Restricted Funds

35,170,000

Other Funds

2,000,000

Construct - Executive MBA/Business Program

26,540,000

This authorization will allow construction of a new 52,560 GSF Executive / Business studies facility in downtown Louisville. The new building will provide classroom and interactive instructional spaces for experienced professional and graduate level students seeking advanced degrees while maintaining their current professional careers.

Restricted Funds

20,500,000

Other Funds

6,040,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville****Renovate - Ekstrom Library****22,081,000**

The William F. Ekstrom Library occupies a 257,000 sq. ft. building located in the central part of Belknap Campus. The library offers a number of research and information services along with special collections. The library was designed in 1977 and is in need of major system renewal and renovation to compliment the building addition that is currently in construction. This renovation project is needed to address the research requirements of high level researchers currently being recruited and to assist the university in working toward furthering its development as a Carnegie Research I institution. It is essential that electrical circuits, data communications, and cable raceways and conduits be installed and upgraded. Infrastructure improvements are needed to accommodate the use of electronic journals and Internet access. The project also includes refurbishing and updating an auditorium as well as other upgrades to various areas of the library such as stacks, distance education, and serial acquisitions. The building mechanical and electrical systems are in need of major renewal or replacement including replacement of all lighting and HVAC system upgrade to insure greater humidity control.

Restricted Funds

22,081,000

Capital Renewal Pool**22,000,000**

The Capital Renewal Pool will allow the university to address approximately ten types of projects: roof replacement, windows, exterior building upgrades, interior building upgrades, walking surfaces, electrical upgrades, data collection and security panels, emergency generators, mechanical upgrades, and carpet/floor tile.

Restricted Funds

22,000,000

Major Item of Equipment Pool**13,851,000****7,460,000**

This Major Item of Equipment Pool provides authorization for equipment items that cost in excess of \$100,000 each. The University will report monthly to the Finance and Administration Cabinet and to the Legislative Research Commission's Capital Project and Bond Oversight Committee on the purchase of each major item of equipment.

Restricted Funds

100,000

1,700,000

Other Funds

6,250,000

2,470,000

Federal Funds

7,501,000

3,290,000

Renovate - Life Sciences Building**18,240,000**

This authorization will allow renovation to correct deficiencies in the building ventilation system. Existing labs will be improved and new labs will be created in the lower level of the Life Sciences Building. In addition to the ventilation system, new lighting, new ceilings, and other repairs will be made.

Restricted Funds

18,240,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville****Expand & Renovate - Founders Union Building****12,190,000**

The project will develop a 54,570 gross square feet Continuing Education, Professional Development and Conference Center on the University's Shelby Campus. The project includes renovation of 34,570 gross square feet and construction of a 20,000 gross square feet addition to the current Founders Union Building.

Restricted Funds

12,190,000

Utility Distribution - South Belknap Campus**6,821,000**

The project will extend the Belknap Campus utility distribution system by 1,700 lineal feet providing enhanced Steam/Chilled Water, Electrical, Voice and Data services to the areas south of Eastern Parkway. These improvements will complete a South Campus Distribution Loop, ensuring dependable/maintainable utility services to all existing buildings in the Speed Engineering School complex and provide readily available primary utilities for future growth and development of the approximately 12 acres south of Eastern Parkway. Additionally, these utilities extensions will solve long standing building HVAC problems due to lack of chilled water capacity for Ernst Hall, J. B Speed and Sackett Halls which currently cannot be totally served by Central Plant, and rely on out-dated, environmentally unfriendly and inefficient stand alone systems.

Restricted Funds

6,821,000

Construct - Student Health Facility**6,650,000**

The completed facility will house an expanded Student Health Services Center to accommodate increased demand for providing both medical and counseling services for both the university's residential and commuting student populations.

Restricted Funds

6,650,000

Construct - Diversity Center for Excellence**5,898,000**

This project calls for the construction of a new 23,100 square feet facility that will house the current Multicultural Center, Office of Minority Affairs and the Upward Bound program (and other TRIO programs pending federal funding). The multicultural programs and services under the auspices of the Vice Provost for Diversity are housed in three different buildings.

Other Funds

5,898,000

Purchase - Support Service Land (Northeast Quad)**5,095,000**

This project will allow the university to continue to acquire property consistent with its land use plan to deal with the developmental and expansion needs of Belknap Campus. The property includes five buildings on 4.762 acres of land. The university is currently leasing the land and buildings. The land will be used to consolidate the support services programs of the university to the northeast quadrant of campus.

Restricted Funds

5,095,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville****Construct - Athletic Academic Support Facility****5,000,000**

This project is to construct a 20,000 GSF facility to house the university's athletic academic support function.

Other Funds

5,000,000

Renovate - Kersey Library**4,630,000**

This project will involve the renovation and major refurbishing of the former Kersey Library Building. The 33,482 gross square feet building will be renovated to serve the expansion needs for instructional programs including computing laboratories and group learning facilities associated with the Speed Scientific School. Additional space will be renovated to accommodate needed faculty office and student service needs. Due to the building's construction prior to the widespread use of personal computers, modern teaching and instructional technologies and its former use as a library, the present facility is inadequate in terms of its data/voice, mechanical, electrical and lighting infrastructure to support these new programs.

Restricted Funds

4,630,000

Renovate - Medical School Tower-55A, Phase II**4,225,000**

This authorization will renovate 18,652 gross square feet of laboratory, laboratory support, and research office space. The Medical School Tower Building (55A) was opened in 1972 to provide research and academic space for the School of Medicine's Basic Science Departments. Since that time, no significant renovations have taken place. With the changes in research and technology requirements, this project will allow the reconfiguration and updating of two floors of this facility to create more modern and functional research laboratories and associated support spaces.

Restricted Funds

4,225,000

Purchase - Digital Communications System**4,000,000**

Equipment for digital transmission of data, voice, and video. To upgrade and enhance the university communications network. It meets the demand for integrated voice, data, and video technology on both a local and state-wide basis.

Restricted Funds

4,000,000

Purchase - Real Estate Near HSC - Parcel II**3,875,000**

This authorization will be used to purchase property adjacent to the Health Sciences Campus within the current Louisville Medical Center. The university will purchase, should the land become available, a 2.8-acre parcel of land having 11,275 SF of commercial improvements and a 2,790 SF residence. The university will use the existing improvements prior to planned future redevelopment to accommodate campus expansion.

Restricted Funds

3,875,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville****Expand - Trager Field Hockey Stadium****3,200,000**

The University Athletic Association has been awarded the opportunity to host the NCAA Field Hockey National Championship on two separate occasions in recent years. Athletics is attempting to get the NCAA to award these championships to U of L on a regular basis. Therefore, in order to meet the future needs of the inter-collegiate Field Hockey program and become a viable option for hosting future KHSAA State Championships, NCAA Big East Conference Championships, Regional and National NCAA Championships, Athletics needs to upgrade its current facilities.

Other Funds

3,200,000

Renovate - Code Improvement Pool**3,191,000**

The code improvement project pool will allow the university to address the following areas, which are: fire alarm systems, elevators/escalators, data collection panels, security panels, sprinkler systems, asbestos abatement, and environmental health and safety projects. These projects are necessary to bring university-owned buildings into compliance with current federal and state life and fire safety building codes.

Restricted Funds

3,191,000

Construct - Glass & Visual Arts Research Center**3,015,000**

The Department of Fine Arts plans to establish a Graduate Research Center in downtown Louisville's emerging studio and gallery district. The project will convert 30,000 GSF of shell space (acquired by a 28 year lease) for graphic design, major studio and glass arts including the following academic, instructional and administrative areas:

art gallery - 5000 SF, graduate student studio - 18,000 SF, Center for Curatorial Studies - 1200 SF and additional 5800 SF of auxiliary and program support space.

Other Funds

3,015,000

Purchase - Networking System**3,000,000**

Networking system to provide high speed integrated voice, data, and video access for campus network WAN and access to external networks.

Restricted Funds

3,000,000

Construct - Boathouse for Women's Rowing Program**2,947,000**

This authorization will allow construction of a two story boathouse (14,654 gross sq. ft.) to be built on leased land (park property) adjacent to the Ohio River. The lower floor will be used for boat and equipment storage and the upper level (above flood plane) will include offices, meeting space, exercise and multipurpose locker rooms with showers, and a balcony overlooking the river.

Other Funds

2,947,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville****Construct - Eastern Parkway Improvement****2,200,000**

The completed project will reduce the number of lanes to one lane in each direction throughout the corridor, while maintaining turn lanes at critical locations. The proposed new raised median will include an ornamental fence or other measures to strongly discourage mid-block pedestrian crossings. The only breaks in the median will be at marked intersection crosswalks. Overall, Alternative 2-1 achieves a high level of pedestrian and vehicle safety, while promoting improved pedestrian connections and enhanced University cohesion. In addition, it allows for a flexible design that can be compatible with the Louisville Metro Olmstead Trails Project and could even include bike lanes if desired in the future.

Restricted Funds

2,200,000

Purchase - Enterprise Application System**2,000,000**

Enterprise software applications to support University operations.

Restricted Funds

2,000,000

Purchase - Computer Processing System**2,000,000**

Computer processing systems to provide computing resources in support of administration, instruction and research for faculty, staff, and students.

Restricted Funds

2,000,000

Renovate - PJCS Scoreboard / Video Replacement**1,800,000**

The existing scoreboard facility and video display is seven years in service with no upgrade or modernization. The cost of maintenance, both parts and labor, is increasing while the reliability of performance grows more uncertain. Because the scoreboard is a critical and required adjunct to NCAA scoring and timing functions, the athletic department must possess the most reliable, flexible, and durable system available.

The project requires the reconfiguration of existing structures to accommodate the new scoreboard / video display and modification of the sound system with the removal of the concrete shelf that supports the speakers in the system. The existing superstructure will support the new installation.

Other Funds

1,800,000

Expand & Renovate - Oppenheimer Hall**1,654,000**

This project will involve the renovation of the existing 120 year old building (last renovated in 1955) and construction of an addition (new wing) to Oppenheimer Hall. The renovation of the 10,979 gross square feet facility will include restoration of the exterior (replacement of existing windows and doors and entrance portico) and interior refurbishment of classrooms and departmental / faculty offices along with modernization of building mechanical, lighting and electrical systems. This addition will add approximately 25,092 gross square feet to the existing facility. This will create adequate space to house, in one building, all faculty and staff with the Kent School of Social Work, currently housed in five different locations.

Restricted Funds

1,654,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville**

Purchase-Electronic Research Information System	1,080,000
This is an on-going project designed to improve and increase access to electronic research information. This enables students, faculty, and researchers to remotely access information anytime, anywhere via the Internet by logging on to the UofL Libraries Web site.	
Restricted Funds	1,080,000
Purchase - Robotic Telescope System	1,000,000
Equipment and software to implement a NASA funded robotic telescope and visualization system.	
Federal Funds	1,000,000
Purchase - Storage System	1,000,000
Computer processing data storage systems to accommodate storage of research, instruction, and institutional data records and databases.	
Restricted Funds	1,000,000
Lease - Digital Output System	1,000,000
Network Digital Output systems to provide high volume output for research, instructional, and institutional documents.	
Restricted Funds	1,000,000
Lease/Purchase - Visualization System	1,000,000
Equipment and software for two and three dimensional modeling, animation, illustration and visualization. To support research and instruction in the Health Sciences, Physical Sciences Engineering, Fine Arts, and other disciplines.	
Restricted Funds	1,000,000
Purchase - Artificial Turf - Practice Field Fac	750,000
This authorization will purchase and install approximately 100,000 square feet of artificial turf to a new outdoor practice field that can be used throughout the year. This facility will serve the football, men's and women's soccer, Frisbee football, and golf programs.	
Restricted Funds	750,000
Housing - Capital Renewal Pool	710,000
The Capital Renewal Pool will allow the university to address approximately five types of projects: roof replacement, exterior building upgrades, interior building upgrades, mechanical upgrades and life/fire safety code improvements.	
Restricted Funds	710,000
Purchase - Health Research Data System Computer	700,000
This equipment is replacement equipment for the Health Research Data System (HRDS) which collects health data, in electronic form, from area hospitals and other providers for use in public health, research, and education.	
Restricted Funds	700,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville****Construct - Cardinal Club Golf Practice Facility****685,000**

Both men's and women's golf teams currently practice at the Cardinal Club and play their home matches there; this facility will provide a place to practice during inclement weather and will hopefully help the programs in regards to competition and recruiting.

Other Funds

685,000

Renovate - Natural Science Building**540,000**

This renovation project will refurbish classrooms, department and faculty offices for Mathematics, Physics, and Geology. The project will include renovation of the exterior and a total interior refurbishing of approximately 87,410 gross square feet in the Natural Science Building.

Restricted Funds

540,000

Shelby Campus Dormitories Demolition**436,000**

This project will demolish eight former undergraduate dormitories (building #'s 61E, 61F,61G, 61H, 62A 62B, 62C & 62D), and Central House (Building # 61X) a recreation and dining facility, constructed for the former Kentucky Southern College Campus. The dormitories are not practical assets for either the future re-development of the Shelby Campus or housing undergraduates or graduate students for either of the other two academic campuses. Additionally, portions of these buildings are located within the proposed alignment for the new Campus Access Road, necessitating their demolition for campus re-development and providing needed connections with Hurstbourne Parkway.

Restricted Funds

436,000

Purchase - New Computers for CBPA**300,000**

The CBPA would like to replace/upgrade all the PC's in the building at the same time to ensure compatibility and ease of maintenance.

Restricted Funds

300,000

Purchase - PCs, Printers, Scanners**200,000**

The University Libraries currently have more than 600 PCs and laptops. In order to continue its service of providing up-to-date technology to faculty and students, worn out and outdated PCs and laptops need to be replaced continuously. This is an on-going effort.

Restricted Funds

200,000

Purchase - Linux Cluster Computer System**125,000**

This will be a computing resource needed to provide capability for performing bioinformatics research and statistical data analysis associated with high-throughput technologies such as genomics, proteomics, and metabolomics. Application areas will include collaboration efforts in molecular modeling, systems biology, birth defects, and cancer.

Restricted Funds

125,000

Postsecondary Education

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

University of Louisville

Renovate - Chemistry Fume Hood Redesign, Ph II

76,000

This project will address the second phase of life/safety improvements to the ventilation system in the Chemistry Building, including: replacement of 105 existing fume hoods, installation of an additional 40 hoods for organic laboratories, replacement of the two remaining air handling units, installation of a building VAV control system, energy recovery system, and related ductwork improvements. Upon completion of this work, the building ventilation will have been completely refurbished.

Restricted Funds

76,000

Jefferson Co - Lease

This lease is located at 501 East Broadway in Louisville, KY. The lease originated in April, 2001 and was renewed in July of 2001. The term of the agreement is July 10, 2001 through July 31, 2006. The University has the option to extend the term for one (1) additional five (5) year period with 180 days prior written notice. The University of Louisville occupies 35,086 square feet at \$14.13 per square foot. The lease costs \$495,713.16 annually with an additional \$41,040 annually for parking. The School of Medicine occupies the space.

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Purchase - Real Estate Near HSC & Renov Offices

This project is reauthorized at a scope of \$20,500,000. This project will purchase property adjacent to the Health Sciences Campus. University of Louisville will purchase, should it become available, 3.38 acres that currently have a 106,428 gross square foot office building. The existing building will house offices for faculty and staff in the School of Medicine.

Expand - Ambulatory Care Bldg. Academic Addit

This project is reauthorized at a scope of \$43,061,800. This 198,005 gross square foot addition to the Ambulatory Care Building (ACB) will house most of the clinical departments for the School of Medicine and educational and administrative offices for the UofL Hospital. The School of Medicine has not built educational facilities since 1972 and the clinical departments' faculty numbers have more than doubled in the interim. This will allow University Medical Center, Inc. (lease UofL Hospital) to renovate the Ambulatory Care Center to become a more efficient and effective outpatient care center.

Postsecondary Education

**Fiscal Year
2005-2006**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

University of Louisville

Construct - Utilities, Remove Overhead Lines

This project is reauthorized at a scope of \$3,194,000. This project will install six distribution circuits and one 96 kv distribution circuit underground along Floyd Street from LG&E's Floyd Street Substation to a point south of Eastern Parkway (approximately 3,000 feet).

Renovate - Shelby Campus Infrastructure

This project is reauthorized at a scope of \$8,740,000. The Shelby Campus infrastructure project will construct necessary site improvements needed for the future re-development of campus as a Science and Technology Park.

University of Louisville Summary	<u>331,857,000</u>	<u>13,358,000</u>
Restricted Funds	187,539,000	1,700,000
Federal Funds	30,701,000	3,290,000
Bond Funds	69,680,000	
Agency Bonds	13,000,000	
Other Funds	30,937,000	8,368,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Western Kentucky University****Replace Bldg College of Education-Tate Page Hall****35,000,000**

This 35-year old, 138,609 sq. ft. building houses the College of Education and Behavioral Sciences. When it was built in 1970 it incorporated an experimental "open-classroom" design. The building has been modified several times, but is still very inefficient for current programs.

Bond Funds

35,000,000

Renovate Academic/Athletic #2**28,500,000**

The project will completely renovate Academic/Athletic #2 and provide the functional renovation of space. Constructed in 1967-68, this facility has now reached a point where the structural integrity of the building must be addressed. This project is necessary to allow the continued and more efficient use of the space. An initial authorization of Agency bonds in the amount of \$9,500,000 was appropriated in the 2004-2006 budget. This Agency bond appropriation completes the commitment to Western Kentucky University to provide the ability to complete this project.

Restricted Funds

2,000,000

Other Funds

1,000,000

Agency Bonds

25,500,000

Construct Agriculture Research Svcs Lab**22,825,000**

Construction of Agriculture Research Services Laboratory in collaboration with Western Kentucky University. The construction will include a 75,000 square foot facility to accommodate a projected growth to include 30 scientists, technicians and support personnel. The unit focuses on solution oriented research to correct hazards associated with animal waste management.

Federal Funds

22,825,000

Capital Projects Pool**10,195,000**

Miscellaneous maintenance pool

Restricted Funds

10,195,000

Renovate Electrical Distribution-Phase V**4,500,000**

This project will continue the upgrade of the campus' electrical distribution system.

Restricted Funds

4,500,000

Renovate Downing University Center**4,320,000**

The 2004-2006 budget appropriated \$7,000,000 for the renovation of the Downing University Center. Agency bonds were sold to finance the appropriation. The scope of the project was originally \$11,320,000. Western Kentucky University inadvertently requested that the 2005 Session of the General Assembly reduce the project to \$7,000,000. This additional appropriation brings the total project authorization back up to \$11,320,000.

Restricted Funds

4,320,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Western Kentucky University****Renovation & Expansion of Carroll Knicely Center****3,500,000**

Renovate and expand Caroll Knicely Center, renovating 25,000 square feet and constructing 4,000 square feet.

Restricted Funds

3,500,000

Construct Mesonet Weather Monitoring System**3,000,000**

The Kentucky Mesonet is a high-density, meso-scale network of automated environmental monitoring stations currently being developed across the Commonwealth. Nearly 100 automated stations will be deployed. Each station will include a set of instruments located on or near a 10-meter tall tower. Instruments will measure precipitation, temperature, relative humidity, solar radiation, wind speed and direction, soil moisture, and soil temperatures. Data will be transmitted to the Kentucky Climate Center at WKU.

Federal Funds

3,000,000

Replace Steam Line**3,000,000**

This project will start the replacement of campus underground steam lines.

Restricted Funds

3,000,000

Purchase Property for Campus Expansion**3,000,000**

This project is required to provide future expansion for the university. As property becomes available adjacent to the campus, the university will evaluate the usefulness of the property.

Restricted Funds

3,000,000

Upgrade IT Infrastructure**2,000,000**

The purpose of this project is to upgrade the infrastructure following the creation of wireless capability campus-wide. This wireless capability will create new demands on our network, especially the network core, that must be addressed.

Restricted Funds

2,000,000

Const Central Reg Postsecondary Ed Ctr Ph II**2,000,000**

The intent of this project is to construct an approximately 60,000 gross square foot facility on the campus of Elizabethtown Community and Technical College that will house a variety of allied health programs, industrial technology programs, and support services. Approximately 10,000 square feet of existing space in various campus buildings will be renovated as a part of this project. This project will complete a project that was funded by the 1998 General Assembly at a level insufficient to achieve all objectives originally set forth in the original project request.

Restricted Funds

2,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008**

Western Kentucky University**Renovate ES&T HVAC & Electrical System****2,000,000**

The project will completely renovate the HVAC system in the Environmental Science and Technology Building.

Restricted Funds

2,000,000

Renovate Academic Complex Ph I**1,323,000**

The project will provide the design to completely renovate Academic Complex and provide the functional renovation of space.

Restricted Funds

1,323,000

Renovate Ag Expo Center HVAC System**930,000**

The project will renovate and expand the HVAC system in the 67,591 square foot Agriculture Exhibition Center and adjacent classrooms and offices.

Restricted Funds

930,000

Convert WKYU-NPR and WKYU-PS to Digital**500,000**

WKYU-TV is completing the phase-in of digital transmission of its television signal. However, the outcome of this transmission project will only allow for the "pass-through" of nationally produced "High Definition" programming. In order to remain competitive in the marketplace for viewership and to maintain external production opportunities, WKYU-TV must have the ability to produce "High Definition" programming locally. This proposal will allow us to begin phasing in local production capability.

Restricted Funds

500,000

Renovation of Faculty House**500,000**

Renovate 7,448 square feet Faculty House, a meeting area for faculty. This house was built in 1922 and underwent a minor renovation in 1958. It has been well-maintained, but time and use has diminished the usefulness of this building.

Restricted Funds

500,000

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Postsecondary Education

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Western Kentucky University Summary	<u>4,320,000</u>	<u>122,773,000</u>	
Restricted Funds	4,320,000	35,448,000	
Federal Funds		25,825,000	
Bond Funds		35,000,000	
Agency Bonds		25,500,000	
Other Funds		1,000,000	

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky Community and Technical College System****Const Advanced Manufacturing Tech Gateway CTC****28,000,000**

The intent of this project is to construct 150,000 gross square feet of additional facility space at the new I-75 / Mt Zion campus in order to complete the relocation of the manufacturing technology programs from the existing Covington Campus of Gateway Community and Technical College and provide space for further program expansion.

Bond Funds

28,000,000

Const Science/Allied Hlth Bldg. Jeff CTC**25,557,000**

The intent of this project is to construct a new facility in Louisville to house allied health programming and services for the Jefferson Community and Technical College to help meet the demand for trained workers at the Louisville Medical Center Complex located next to the Jefferson CTC Downtown Campus and at other hospitals in the Louisville/Jefferson County Metropolitan Area. The facility will consist of approximately 100,000 gross square feet.

Bond Funds

25,557,000

Const Central Reg Postsecondary Ed Ctr, Ph II**20,000,000**

The intent of this project is to construct an approximately 60,000 gross square foot facility on the campus of Elizabethtown Community and Technical College that will house a variety of allied health programs, industrial technology programs, and support services. Approximately 10,000 square feet of existing space in various campus buildings will be renovated as a part of this project. This project will complete a project that was funded by the 1998 General Assembly at a level insufficient to achieve all objectives originally set forth in the original project request.

Bond Funds

20,000,000

Construct Tech Drive Campus-Ashland-Phase III**17,600,000**

Construct an approximately 60,000 gross square foot facility at the new Technology Drive Campus of Ashland Community and Technical College located in the East Park Industrial Center. The new facility, in conjunction with the first two phases of the campus, will complete the transition of the entire catalog of programs offered at the Roberts Drive Campus to this new campus. Selected community college programming will also be offered. This facility will provide postsecondary education and training needs to the region at a location that will offer convenient accessibility, while positioning the college more centrally in its service area and nearer its high growth areas.

Bond Funds

17,600,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky Community and Technical College System****Const Emerging Tech. Ctr. West KY CTC****16,518,000**

Construct a 65,000 square foot Emerging Technology Center on the West Kentucky Community and Technical College Campus to address the growing need for competency based, cross disciplined instruction required to support practical applications of emerging technologies.

Bond Funds

16,518,000

Springfield Community and Technical College**14,500,000**

This project will provide funding to purchase property and to construct and equip an approximately 50,000 square foot community and technical college facility in Washington County. The new facility will house a variety of industrial technology programs, computer technology programs, classrooms and student and administrative support services.

Bond Funds

14,500,000

Const Allied Hlth/Tech Ed Bldg Laurel Campus**14,015,000**

This new 50,000 square foot building will serve training needs in the Allied Health fields, relocate some existing technical programming from the Laurel South Campus and provide an area of consolidated student services for convenient student access. Space is presently not available for expansion of health related programs which are increasing in demand.

Bond Funds

14,015,000

McCreary Center-Somerset CC**6,500,000**

This project provide funding to construct and equip an approximately 20,000 square foot expansion of the McCreary Center of Somerset Community College. The McCreary Center Expansion will house an expanded adult literacy program, law enforcement programming, computer classrooms, culinary arts/hospitality programming, and student and administrative support services.

Bond Funds

6,500,000

Construct Administration Bldg Maysville CC**5,008,000**

This project will provide funding to construct an approximately 20,000 square foot facility on the Maysville Campus of Maysville Community and Technical College to replace a building that was originally constructed in 1969, and that has experienced serious structural and settlement problems. Several attempts have been made to address these issues over the life of the building, but it has continued to deteriorate to the point that, in a recently completed master plan update, construction professionals have recommended that the building be replaced. This first phase of the relocation effort will address areas of need including instructional and administrative functions.

Bond Funds

5,008,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky Community and Technical College System****Mercer County Technical Center****4,000,000**

This project will provide funding for an Area Technology Center expansion in Mercer County.

Bond Funds

4,000,000

Franklin Technology Center-Expansion**2,700,000**

Construct an approximately 8,000 gross square foot addition to the new Franklin Technology Center of Bowling Green Technical College. The expansion will provide additional technical training capacity and associated training equipment along with conference facilities for use by the college and the community at large.

Bond Funds

2,700,000

Advanced Manufacturing Ctr-Design-Bluegrass CTC**1,500,000**

Funds are provided to design a manufacturing learning center targeted at, but not limited to, the automotive industry and to acquire a suitable site in the Georgetown/Scott County area. The new facility, when constructed, will provide customized training for all of the automotive-based manufacturing companies located in Kentucky, along with other manufacturing companies in Central Kentucky. Bluegrass Community and Technical College will partner with Scott County Schools to offer education in multiple career pathways that revolve around manufacturing. In addition, the center will provide the opportunity for Bluegrass Community and Technical College to expand traditional academic certificate, diploma, and degree programs to the Georgetown/Scott County community.

Bond Funds

1,500,000

Major Item of Equipment Pool**22,717,000**

This Major Item of Equipment Pool provides authorization for equipment items that cost in excess of \$100,000 each. The University will report monthly to the Finance and Administration Cabinet and to the Legislative Research Commission's Capital Project and Bond Oversight Committee on the purchase of each major item of equipment.

Restricted Funds

22,717,000

Capital Renewal Pool**15,000,000**

The intent of this project is to provide the Kentucky Community and Technical College System (KCTCS) a source of funds with which to address the replacement of building systems, i.e. roofs, HVAC systems, electrical systems, that have reached or exceeded their expected useful lives. These projects are known as capital renewal. In addition, the pool will be used to fund major maintenance projects that have not exceeded expected useful lives but which must be replaced or repaired because funding to maintain the systems over the course of their lives has been deferred causing premature system failure. Finally, the pool will be used to fund projects that must be undertaken to achieve compliance with ADA guidelines, life safety codes, environmental codes, and other government mandates.

Restricted Funds

15,000,000

Kentucky Community and Technical College System

Complete Acquisition of System Off & Expansion

10,000,000

The purpose of this project is to complete the acquisition of the KCTCS System Office by paying off the lease-purchase agreement with the City of Versailles and to expand into unfinished areas of the building for additional office, conference and training space. By acquiring the facility KCTCS will have control of maintenance and operation of the building and will free up bonding capacity for the city to complete other needed projects. In the short period the building has been in operation the training and conference areas have been heavily utilized, not only by our own staff but by the local community and other state agencies and groups. Additional conference space is already in demand and we expect that demand to increase.

Restricted Funds

10,000,000

Land Acquisition Pool

5,500,000

Create a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market, or other properties deemed essential for future expansion of college activities. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses as enrollments continue to increase.

Restricted Funds

5,500,000

Const. Licking Valley Ctr, Ph II - Maysville CTC

4,959,000

The intent of this project is to construct an approximately 10,000-16,000 gross square feet addition to the Licking Valley Center facility. The amount of square feet constructed will be determined by the amount of funding available. The Phase II project will tentatively house additional classrooms, laboratories, a lecture/auditorium, a bookstore, storage and support areas. This facility is needed to accommodate a dramatic increase in enrollment that has occurred since the completion of the Phase I project.

Restricted Funds

3,459,000

Other Funds

1,500,000

Renov Gray Building Madisonville CC

3,600,000

The intent of this project is to renovate a portion of the third floor of the Gray Building to accommodate a restructuring of the administrative area, which will in turn accommodate additional space for the financial aid, admissions, and business office areas. The existing administrative area is poorly designed, inefficient and overcrowded. This project will provide for the enclosure of the Gray Building Concourse area which will resolve a water infiltration problem that has plagued the building for many years.

Restricted Funds

3,600,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky Community and Technical College System****Renovate Ky School of Craft Hazard CTC****2,899,000**

The intent of this project is to renovate or construct an approximately 20,000 gross square foot building immediately adjacent to the Kentucky School of Craft to house a ceramics program and classroom space for all of the school's crafts programs. This second phase project is needed if the School is to reach its ultimate project enrollment goal of 150 students. This level of enrollment is needed for the School to have a measurable impact on the economic vitality of the region.

Restricted Funds

2,649,000

Federal Funds

250,000

Const Child Development Ctr Henderson CC**2,635,000**

The intent of this project is to construct a 12,000 gross square foot facility on the Henderson Community College Campus to house a Child Development Center. This Center will provide child care services for faculty, staff, and student use while also serving as a training laboratory for students enrolled in the College's Early Childhood Education program. The project includes both federal and private funds.

Other Funds

2,385,000

Federal Funds

250,000

Renov Anderson Building West KY CTC**1,395,000**

This project will renovate 14,000 square feet in order to bring together the Student and Business Services in the Anderson Building. Students will be able to have one-stop access for all their student needs. It will incorporate areas for admissions, counselors, student financial aid, registration, records, bookstore and tuition payments in the same building. Currently these functions are fragmented in various buildings around the campus .

Restricted Funds

1,395,000

Renov Simulated Mine Harlan Campus**1,380,000**

This project is for the renovation of approximately 25,000 square feet of a simulated mine that was constructed in 1981 for the purpose of training miners. The renovation of this facility would allow the college to develop state-of-the-art programming in support of mine training needs. A simulated mine allows for a realistic training regimen to establish a base for underground training.

Restricted Funds

1,380,000

Greenspace Development Big Sandy CTC Mayo Campus**1,083,000**

This project is for the Replacement of an existing campus maintenance department housed in an old building (Building B) which will be demolished as part of this project. The existing 18,000 sq. ft. building was constructed in 1957. The new 4,000 structure will be erected at a different location on campus and the demolition area will become parking and green space for the student population.

Restricted Funds

1,083,000

Postsecondary EducationFiscal Year
2005-2006Fiscal Year
2006-2007Fiscal Year
2007-2008**Kentucky Community and Technical College System****Renov Admin Bldg Whitesburg Campus SEKCYCTC****898,000**

Renovate the Administration Building on the Whitesburg Campus of Southeast KY C&TC. The renovation will focus on upgrades to the HVAC and electrical systems, interior finishes, information technology upgrades, and erosion control of the property. The project will improve the effectiveness and quality of programs offered at the campus.

Restricted Funds

898,000

Renov Admin Bldg Elizabethtown CTC**850,000**

Renovate the classrooms and selected administrative and student services offices in the Administration Building on the Elizabethtown Community and Technical College Campus. This project will renovate approximately 1/2 of the building (12,000-15,000 square feet) to bring it up to date with current instructional technology and to update building systems as needed.

Restricted Funds

850,000

Master Plan Devel & Upgrade Pool**850,000**

This project will provide comprehensive Master Plans for all sixteen KCTCS College Districts. This project will evaluate and document the educational and physical resources of each District. The existing Community College Master Plans are outdated. New Master Plans need to be envisioned that document the combined physical assets of the formerly separate Community and Technical Colleges. The new Master Plans will help to consolidate and coordinate the programs and goals of each College District. A summary document will be generated to integrate the institutional planning efforts of each KCTCS District.

Restricted Funds

850,000

Pedestrian/Vehicular Connector - Somerset CC**649,000**

This request provides additional funding for a project that was first established in November 2003 to construct a pedestrian and vehicular connector between the North and South Campuses of Somerset Community College. The project is currently authorized with a \$1.5 million total scope consisting of \$1.2 million of federal funds and \$300,000 of restricted funds. The project is intended to provide a safer, more direct means for students to circulate between campuses while also relieving traffic congestion on KY2292, a very busy thoroughfare in Somerset. This constitutes the second scope increase for the project and is needed to accommodate continually increasing construction costs and compliance with environmental regulations. The project will have a revised total scope of \$2,149,000.

Restricted Funds

649,000

Bluegrass CTC - Winchester Facility**500,000**

This request provides additional funding for a project that was authorized by the 2005 General Assembly with a total scope of \$4.9 million. The project provides a long sought after permanent home for the campus in a location that will permit future growth. Of the total, \$3.4 million is state bond funds and \$1.5 million is private funds. Since the inception of the project an additional \$375,000 of private donations has been pledged to the project through cash and in-kind donations. The project will have a revised total scope of \$5,275,000.

Other Funds

500,000

Kentucky Community and Technical College System

Madisonville Postsecondary Educ. Center-Design

300,000

Funding is provided to plan and design a postsecondary education center to be located on the main campus of Madisonville Community College. The Center will provide facilities to expand associate, baccalaureate and graduate level programming, primarily through Madisonville Community College and Murray State University, although other providers of such programming will be accommodated as needed. The size of the building will be determined during the planning phase; however, it is estimated that the facility will encompass approximately 50,000 gross square feet.

General Fund

300,000

Scott Co - Lease

This space is needed in Scott County to provide customized training in manufacturing processes for all of the automotive-based manufacturing companies located in Kentucky. Until such time as the Automotive Manufacturing Center facility requested in the 2006-08 biennium is authorized and constructed. Toyota Motor Manufacturing Kentucky, located in Georgetown, has requested that KCTCS operate a community-based manufacturing learning center for their benefit as well as for the benefit of other area manufacturers. Toyota has agreed to donate \$1.6 million worth of industrial training equipment to be used in the facility. In order to begin this training initiative as quickly as possible, KCTCS desires to lease space in Scott County until the new facility can be constructed. It is estimated that somewhere between 25,000 and 45,000 square feet of space will need to be leased, making it very possible that this will be a capital lease.

Woodford Co - Lease Purchase

This is a lease-purchase agreement with the City of Versailles, whereby the City secured \$6.3 million of funding to renovate a vacant manufacturing building located at 300 North Main Street in downtown Versailles to create office space for the KCTCS System Office, which was previously located in four separate buildings in two locations in Fayette County. In turn, KCTCS agrees to repay the City for its costs in acquiring and renovating the property over 20 years at which time KCTCS will assume ownership of the property. The annual cost of the lease-purchase will be approximately \$677,000 for the entire term of the agreement inclusive of maintenance and operations costs but not including utilities. No additional state funding is being requested to fund this lease-purchase.

Jefferson Co - Lease

This lease encompasses approximately 62,244 square feet of office, service and storage space in downtown Louisville adjacent to the Downtown Campus of Jefferson Community & Technical College. The leased space has been used to relocate and consolidate all student service functions for the college. Previously those functions had been dispersed among several buildings on multiple campuses. This was very inefficient for college staff and extremely inconvenient for students. The space vacated in other buildings has, in most instances, been converted back into instructional space; in other instances it has permitted other departments to expand into more suitable and less cramped quarters.

Kentucky Community and Technical College System

Henderson Co - Lease

This lease encompasses approximately 26,000 gross square feet of classroom and laboratory space in downtown Henderson for use by Henderson Community College in the delivery of technical training programming that is currently in high demand by the region's business and industry community. The training that is offered in this facility includes Manufacturing Technology and Industrial Maintenance Technology. The college does not have suitable space on its campus to house these types of training programs.

KCTCS Information Tech Infrastructure Upgrade

The intent of this project is to secure funding to build a system applications expansion to the current KCTCS information technology infrastructure. These infrastructure improvements are necessary to expand higher education, promote economic development in communities, and provide access to local, statewide, national and international resources.

KCTCS network infrastructure is anchored in the Kentucky Postsecondary Education Network (KPEN). KCTCS currently utilizes the connectivity provided by KPEN to provide converged services that supports an integrated and centralized telephone system and video conferencing for both administrative and academic (distance education) use, and insuring secure and efficient data networks. This is a reauthorization of an existing project.

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Kentucky Community and Technical College System Summary	<u>231,113,000</u>
General Fund	300,000
Restricted Funds	70,030,000
Federal Funds	500,000
Bond Funds	155,898,000
Other Funds	4,385,000

Postsecondary Education

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Postsecondary Education Summary	<u>4,320,000</u>	<u>2,572,965,040</u>	<u>26,208,000</u>
General Fund		300,000	
Restricted Funds	4,320,000	1,568,237,956	8,050,000
Federal Funds		96,484,084	3,290,000
Bond Funds		479,898,000	
Agency Bonds		234,337,000	
Other Funds		193,708,000	14,868,000

Transportation**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****General Administration and Support****Ky State Parks Road Maintenance****1,500,000****1,500,000**

Funds are provided for the upgrading and resurfacing of various state park roads and parking areas, including striping, culverts, bridges, shoulders, ditches, curbs, and guardrails.

Road Fund

1,500,000

1,500,000

Horse Park Roads**2,300,000**

Funds are provided for the construction, upgrading and resurfacing of the Kentucky Horse Park roads and parking areas, including new lane capacity, striping, culverts, bridges, shoulders, ditches, curbs, and guardrails. Funding is necessary in preparation of the 2010 World Equestrian Games.

Road Fund

2,300,000

Various Environmental Compliance**1,000,000****1,000,000**

Funds are provided to comply with EPA requirements by investigating known or suspected contaminated sites, evaluate, and develop corrective measures to abate contamination from spills or releases of hazardous substances or non-hazardous pollutants.

Road Fund

1,000,000

1,000,000

Repair Loadometer & Rest Areas**900,000****600,000**

Funds are provided for general repairs, emergency repairs, maintenance, renovation and improvements of existing loadometer stations and interstate rest areas.

Road Fund

900,000

600,000

Building Renovation & Emergency Repairs**500,000****500,000**

Funds are provided for the general repair, emergency repair, building maintenance, renovation, and small construction of Cabinet owned buildings.

Road Fund

500,000

500,000

Const Spencer Maint. Fac./Salt Storage Structure**910,000**

Funds are provided to acquire property and construct a new maintenance facility and salt storage structure in Spencer County, The funding will replace the existing facility in Spencer County.

Road Fund

910,000

Const. Larue Maint. Fac./Salt Storage Structure**910,000**

Funds are provided to acquire property and construct a new maintenance garage and salt storage structure in Larue County. The funding will replace the existing facility in Larue County.

Road Fund

910,000

Transportation**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****General Administration and Support****Videologging Roadway Features System****800,000**

Funds are provided to purchase a vehicle fitted with the video-logging system for gathering and reporting data used in highway asset management. Authorization will enable the Cabinet to safely video record large expanses of highway and allow for in office analysis in a shared environment among several agency units.

Road Fund

160,000

Federal Funds

640,000

Replace HVAC Flemingsburg Dist.Ofc.**800,000**

Funds are provided for replacing the original HVAC system in the Flemingsburg District Office. The original unit is 35 years old and had an expected life of 25 years when first installed.

Road Fund

800,000

HVAC Maintenance & Repair**400,000****400,000**

Funds are provided to perform emergency repairs or replacement of HVAC units in aging Cabinet owned buildings throughout the Commonwealth.

Road Fund

400,000

400,000

Construct or Repair Salt Storage Structures**225,000****225,000**

Funds are provided for the maintenance and or construction of salt storage structures in various locations throughout the Commonwealth.

Road Fund

225,000

225,000

Purchase Lab Equipment**400,000**

Funds are provided to purchase laboratory equipment that will enable the Cabinet to acquire new technologies and replace aged and obsolete equipment in the Division of Materials laboratory.

Road Fund

400,000

Replace Overhead Doors and Emergency Repairs**200,000****200,000**

Funds are provided for the maintenance and or replacement of overhead doors on Cabinet owned buildings.

Road Fund

200,000

200,000

Construct Var Maint Facil-Second Struct**150,000****150,000**

Funds are provided to construct various secondary structures such as storage and equipment buildings that support the primary maintenance facilities throughout the state.

Road Fund

150,000

150,000

Painting & Roof Repair or Replacement**150,000****150,000**

Funds are provided for roof repair or replacement and interior and exterior painting on Cabinet owned buildings or structures.

Road Fund

150,000

150,000

Transportation**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****General Administration and Support****Conduct Paving and Landscaping****100,000****100,000**

Funds are provided for the repaving, sealing, striping, and landscaping of Cabinet owned properties.

Road Fund

100,000

100,000

Water and Wastewater Projects**100,000****100,000**

Funds are provided to eliminate the sewage treatment plants, septic systems, and cisterns on older maintenance facilities and for connecting the facilities to public water and sewer systems.

Road Fund

100,000

100,000

Building Demolition & Disposal**100,000**

Funds are provided to demolish and dispose of structures that have become too costly to repair, have environmental issues, or are too weak or unstable for a safe work environment.

Road Fund

100,000

Remove Hazardous Materials**50,000****50,000**

Funds are provided for the investigation and abatement of asbestos and other hazardous materials in Cabinet owned buildings scheduled for maintenance, repair and or demolition.

Road Fund

50,000

50,000

General Administration and Support Summary**9,675,000****6,795,000****Federal Funds****640,000****Road Fund****9,035,000****6,795,000****Transportation Summary****9,675,000****6,795,000****Federal Funds****640,000****Road Fund****9,035,000****6,795,000**

Fund Summary

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
General Fund		22,145,800	11,103,000
Restricted Funds	4,320,000	1,624,482,956	32,150,000
Federal Funds		179,399,084	22,190,000
Road Fund		10,285,000	6,795,000
Bond Funds		1,394,691,000	
Agency Bonds		267,537,000	
Capital Construction Surplus		4,107,000	1,045,000
Investment Income		10,900,000	10,810,000
Other Funds		249,138,000	17,868,000
Emergency Repair, Maintenance and Replacement		1,700,000	
Grand Total	<u>4,320,000</u>	<u>3,764,385,840</u>	<u>101,961,000</u>



Infrastructure For
Economic Development Fund
For

Coal Producing Counties



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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Bell County

Bell County Fiscal Court - Assorted Water Projects

Bond Funds

250,000

**Bell County Fiscal Court - Bingham Town Pump Station and Noe Town Line
Rehabilitation (Sewer)**

Bond Funds

250,000

Bell County Fiscal Court - George Neal/Asher Sawmill Water Project

Bond Funds

275,000

Bell County Fiscal Court - Steven's Branch Water Project

Bond Funds

50,000

Bell County Fiscal Court - US 25 East Extension and Pump Station (Sewer)

Bond Funds

300,000

**Pineville Utility Commission - Rehabilitation of Pine Mountain Park No. 2 -
Pump Station**

Bond Funds

130,000

Bell County Summary

Bond Funds

1,255,000

Boyd County

Boyd County Fiscal Court - Various Sewer Line Extensions

Bond Funds

400,000

Boyd County Sanitation District No. 2 - Various Sewer Line Extensions

Bond Funds

150,000

Boyd County Sanitation District No. 4 - Various Sewer Line Extensions

Bond Funds

150,000

Cannonsburg Water District - Various Water Line Extensions

Bond Funds

150,000

**City of Ashland - Big Sandy Water District - Water Line Extensions and
Interconnect**

Bond Funds

400,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

Fiscal Year
2006-2007

Fiscal Year
2007-2008

Boyd County Summary	
Bond Funds	1,250,000

Breathitt County

Breathitt County Water District - Extension on Highway 205/1812 to Wolfe County Line, Including the Vancleve Fire Department and HWY 3193 to River Bridge and Highway 15 South at Watts

Bond Funds	1,200,000
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Breathitt County Summary

Bond Funds	1,200,000
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Butler County

Butler County Fiscal Court - Community Training Center

Bond Funds	538,000
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Butler County Fiscal Court - Dexterville Area Connections - Water Line Replacement

Bond Funds	51,000
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Butler County Fiscal Court - Highway 19 Water Tank

Bond Funds	300,000
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Butler County Fiscal Court - Logansport Fire Protection Phase 2 - Water Line Replacement

Bond Funds	375,000
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Butler County Fiscal Court - Roundhill/Reedyville Fire Protect - Water Line Replacement

Bond Funds	449,000
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Butler County Fiscal Court - Water Plant Improvements

Bond Funds	196,000
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Butler County Fiscal Court - Woodbury/Cool Springs Fire Protection - Water Line Replacement

Bond Funds	129,000
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Butler County

Butler Water Plant Board - Sludge Handling

Bond Funds

425,000

Butler Water Plant Board - Various Water and Sewer

Bond Funds

1,000,000

Butler County Summary

Bond Funds

3,463,000

Carter County

City of Grayson - Police and Fire Administration Building - Construction

Bond Funds

500,000

City of Grayson - US 60 East - Damon Mayo - Sewer Extensions

Bond Funds

200,000

City of Olive Hill - Biggs Hill/Grayson Interconnect

Bond Funds

250,000

City of Olive Hill - Henderson Branch/College Hill - Sewer Extensions

Bond Funds

250,000

City of Olive Hill - Sewer Line Repair and Extension

Bond Funds

300,000

Grayson Utility Commission - Sewer Line Repair and Extension

Bond Funds

300,000

Grayson Utility Commission - Water Line Extensions

Bond Funds

250,000

Grayson Water District - Water Line Extension

Bond Funds

500,000

Olive Hill Water District - Water Line Extension

Bond Funds

500,000

Rattlesnake Ridge Water District - Phase VIII - Water Extension

Bond Funds

250,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Carter County

Rattlesnake Ridge Water District - Water Line Extension

Bond Funds

500,000

Carter County Summary

Bond Funds

3,800,000

Christian County

Christian County Water District - Water Line Extensions

Bond Funds

1,000,000

Hopkinsville Water Company - Sewer Development for Forest Park

Bond Funds

200,000

Christian County Summary

Bond Funds

1,200,000

Clay County

City of Manchester - Capital Construction for City Parks - Amphitheater/Water Slides/Other Tourism and Recreational Initiatives

Bond Funds

725,000

Clay County Board of Education - Health Education Building

Bond Funds

750,000

Clay County Fiscal Court - Administration Building and DAV Memorial

Bond Funds

400,000

Clay County Fiscal Court - Ambulance/EMS Center

Bond Funds

250,000

Clay County Fiscal Court - North Manchester Water Line Extensions

Bond Funds

125,000

Clay County Fiscal Court - Recreation, Economic Development, Tourism Initiatives, Capital Construction, and Land Acquisition

Bond Funds

1,500,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Clay County

Clay County Fiscal Court - Sewer Extension to Health Department and Resurfacing

Bond Funds 250,000

Clay County Fiscal Court - Water Line Extension

Bond Funds 1,000,000

Clay County Fiscal Court - Wood Creek Water District - Line Extensions

Bond Funds 125,000

Clay County Health Department Board - Capital Construction

Bond Funds 500,000

Manchester Water District - Water Line Extensions

Bond Funds 250,000

Manchester Water District - Water Plant Construction/Water Line Extensions

Bond Funds 1,000,000

Clay County Summary

Bond Funds 6,875,000

Crittenden County

City of Marion - Wastewater Extension

Bond Funds 400,000

Crittenden/Livingston Water District - Water Project

Bond Funds 800,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

Fiscal Year
2006-2007

Fiscal Year
2007-2008

Crittenden County Summary		
Bond Funds		1,200,000

Daviess County

City of Whitesville - Sanitary Sewer Collection System Rehabilitation, Including Pump Stations

Bond Funds		215,000
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East Daviess County Water Association - Water Distribution System Line Loops and Tie-Ins

Bond Funds		215,000
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Owensboro Municipal Utilities - Various Small Water Main Replacement Projects

Bond Funds		205,000
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Regional Water Resource Agency (RWRA) - Sewer Installation Projects - Broadacre Subdivision and Masonville Area

Bond Funds		205,000
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Southeast Daviess County Water District - 750,000 Gallon Water Storage Tank Replacement

Bond Funds		205,000
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West Daviess County Water District - 500,000 Gallon Water Storage Tank Replacement

Bond Funds		205,000
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Daviess County Summary

Bond Funds		1,250,000
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Elliott County

City of Sandy Hook - Sewer District - Various Sewer Line Extensions and Improvements

Bond Funds		250,000
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Rattlesnake Ridge Water District - Phase VIII - Various Water Line Extensions and Improvements

Bond Funds		400,000
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

Fiscal Year
2006-2007

Fiscal Year
2007-2008

Elliott County

Sandy Hook Water District - Various Water Line Extensions and Improvements

Bond Funds

600,000

Elliott County Summary

Bond Funds

1,250,000

Floyd County

City of Wheelwright - Sewer - Equipment Upgrade and Sewer Extensions

Bond Funds

182,000

City of Wheelwright - Water Extension at Golf Holler

Bond Funds

50,000

Floyd County Fiscal Court - Eastern Sewer Project

Bond Funds

350,000

Floyd County Fiscal Court - Pike/Floyd County Sewer Project

Bond Funds

600,000

Floyd County Fiscal Court - Prestonsburg Water and Sewer - Water and Projects

Bond Funds

200,000

Floyd County Fiscal Court - River Crossing for Sewage at Prater Creek

Bond Funds

100,000

Floyd County Summary

Bond Funds

1,482,000

Greenup County

City of Flatwoods - Espy Lane - 693 Project - Upgrade Espy Lane Pump Station and Lines SX21089009

Bond Funds

200,000

City of Greenup (Oldtown) Install Approximately One Mile of New Service Along Upper Hog Branch Road off Laurel Road Near Oldtown WX21089020

Bond Funds

40,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Greenup County

City of Greenup - Downtown Renovations

Bond Funds

150,000

**City of Greenup - Wastewater Treatment Plant Backwash Line Relocation
WX21089038**

Bond Funds

200,000

City of Raceland - SX21089030

Bond Funds

18,000

**City of South Shore - Repairs and Rehab of Collection System (SX21089032)
and Storm Water/Sanitary Sewer**

Bond Funds

680,000

City of Worthington - Edsel Avenue Storm Water Drain Bypass SX21089002

Bond Funds

70,000

**City of Wurtland - Isolation Values for Existing Water System Infrastructure
WX21089023**

Bond Funds

30,000

City of Wurtland - Lloyd Sewer Project SX21089021

Bond Funds

470,000

Greenbo State Park - Campground Construction and Improvements

Bond Funds

1,100,000

**Greenup County Board of Education - Greenup County High School
Renovations**

Bond Funds

200,000

**Greenup County Environmental Commission (Flatwoods, Raceland, Russell,
Sanitary Districts 1 and 2) - Upgrades to Sewer Treatment Plant and Facilities
SX21089006**

Bond Funds

1,400,000

**Greenup County Fiscal Court - Ashland Regional Airport at Worthington -
Renovation and Improvements**

Bond Funds

250,000

Russell Independent Board of Education - Russell High School Renovations

Bond Funds

200,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Greenup County Summary			
	Bond Funds		5,008,000
Hancock County			
Hancock County Fiscal Court - Bates Hollow Road Water Extension			
	Bond Funds		50,000
Hancock County Fiscal Court - East Daviess County/Lewisport Area - Water Tower			
	Bond Funds		225,000
Hancock County Fiscal Court - Hawesville Water and Sewer Improvements			
	Bond Funds		1,000,000
Hancock County Fiscal Court - Hawesville Water Tank			
	Bond Funds		500,000
Hancock County Fiscal Court - Highway 60 East Water Tower Expansion			
	Bond Funds		225,000
Hancock County Fiscal Court - Lewisport Water and Sewer Improvements			
	Bond Funds		1,000,000
Hancock County Fiscal Court - Smith Bridge Highway 261 Water Line Extensions			
	Bond Funds		150,000
Hancock County Fiscal Court - Various Extensions, Pump Station, and Hydrants			
	Bond Funds		295,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

Fiscal Year
2006-2007

Fiscal Year
2007-2008

Hancock County Summary		
Bond Funds		3,445,000

Harlan County

Harlan County Fiscal Court - City of Harlan - Regular Upgrades		
Bond Funds		300,000

Harlan County Fiscal Court - City of Loyall - Regular Upgrades		
Bond Funds		300,000

Harlan County Fiscal Court - Sewer Line to Detention Center		
Bond Funds		600,000

Harlan County Summary		
Bond Funds		1,200,000

Henderson County

City of Henderson - Improvement of Drainage and Flow of Waters in Canoe Creek in and Around City and County		
Bond Funds		1,250,000

Henderson County Summary		
Bond Funds		1,250,000

Hopkins County

City of Dawson Springs - Sewer System Project		
Bond Funds		400,000

City of Earlington - Water and Sewer Line - Extension Project		
Bond Funds		200,000

City of Hanson - Gravity Flow Sewer System Project		
Bond Funds		200,000

City of Nortonville, White Plains, and Mortons Gap - Sewer Treatment Project		
Bond Funds		300,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Hopkins County

City of White Plains/Mortons Gap - Interconnection and Water System - New Well and Water Plant Upgrades

Bond Funds 120,000

Nebo Water District - Water Tank and Upgrade of Distribution System

Bond Funds 300,000

Hopkins County Summary

Bond Funds 1,520,000

Jackson County

City of McKee - SX21109090

Bond Funds 1,000,000

Jackson County Fiscal Court - Grey Hawk Fire and Rescue - Capital Construction

Bond Funds 220,000

Jackson County Fiscal Court - Water Lines - Sand Springs

Bond Funds 36,000

Jackson County Water District - Indian Creek Road Water - 9.1 Mile (23 Households) and 89 North 3.8 Miles (13 Households)

Bond Funds 514,862

Jackson County Water District - McKee City Sewer Re-Design

Bond Funds 539,300

Jackson County Water District - Terrill Creek Water Lines

Bond Funds 55,910

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

Fiscal Year
2006-2007

Fiscal Year
2007-2008

Jackson County Summary		
Bond Funds		2,366,072

Johnson County

Paintsville Utility Commission - Burnt Cabin Branch Off 1559 Water Line Extension

Bond Funds	60,000
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Paintsville Utility Commission - Jenny's Creek Water Line Extension

Bond Funds	150,000
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Paintsville Utility Commission - Little Laural Water Line Extension

Bond Funds	120,000
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Paintsville Utility Commission - Miscellaneous Short Line Connections

Bond Funds	168,000
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Paintsville Utility Commission - New Paintsville Water Plant

Bond Funds	500,000
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Paintsville Utility Commission - Pressure Tank Flat Gap Water Line Extension

Bond Funds	270,000
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Paintsville Utility Commission - Preston Ridge Water Line Extension

Bond Funds	30,000
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Paintsville Utility Commission - Rocky Knob Water Line Extension

Bond Funds	42,000
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

Fiscal Year
2006-2007

Fiscal Year
2007-2008

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Johnson County Summary		
Bond Funds	1,340,000	
Knott County		
Knott County Fiscal Court - Jamestown Village and Highway 81 Water Line - WRIS Project No. WX21119225		
Bond Funds	1,200,000	
Knott County Summary		
Bond Funds	1,200,000	
Knox County		
Barbourville Utility Commission - Heidrick Wastewater		
Bond Funds	300,000	
Barbourville Utility Commission - Sewer and Water Line Extension		
Bond Funds	200,000	
Barbourville Utility Commission - Wastewater Plant Upgrade		
Bond Funds	600,000	
Corbin City Utility Commission - Water Line Extension for Dowis		
Bond Funds	90,000	
Cumberland Valley Area Development District - K.C.E.O.C. - Capital Construction		
Bond Funds	550,000	
Knox County Board of Education - Health Education Centers for Lynn Camp and Knox Central Capital Construction		
Bond Funds	1,000,000	
Knox County Fiscal Court - West Knox Annex		
Bond Funds	750,000	
Knox County Utility Commission - Water Line Extension for Flat Creek and Hubbs Hollow		
Bond Funds	250,000	

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

Fiscal Year
2006-2007

Fiscal Year
2007-2008

Knox County

**Knox County Utility Commission - Water Line Extension for Stinking Creek,
Poplar Creek and Flat Lick**

Bond Funds

750,000

Laurel District #2 - Knox County Lines

Bond Funds

225,000

Laurel District No. 2 - Oak Ridge Road Water Line Extension

Bond Funds

5,000

Knox County Fiscal Court - Wellness Center

Bond Funds

1,000,000

Knox County Summary

Bond Funds

5,720,000

Laurel County

City of London - London City Park - Capital Construction at the College Park

Bond Funds

2,000,000

**East Laurel Water District - Sewer Line Extension - Conley Road to Crooked
Creek**

Bond Funds

325,000

Laurel County Water District - Cross Key Subdivision - Sewer - Extensions

Bond Funds

500,000

Laurel County Water District - Woodcreek Water - Extensions

Bond Funds

700,000

Laurel Public Works - Mill Street Retention Basin

Bond Funds

425,000

London/Laurel Industrial Authority - Land Acquisition and Infrastructure

Bond Funds

1,250,000

London Utility Commission - Sublimity/Miller Lane/Meadow Lane

Bond Funds

1,200,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Laurel County

London Utility Commission - Sublimity Loop

Bond Funds

800,000

London Water District #2 - Water Line

Bond Funds

750,000

West Laurel Water District - Water Line

Bond Funds

54,000

Woods Creek Water District - Extension

Bond Funds

300,000

Laurel County Summary

Bond Funds

8,304,000

Lawrence County

**Louisa Water and Sewer Commission - Cynthia Chapel Project - Sewer Line
Extensions and Improvements**

Bond Funds

500,000

**Louisa Water and Sewer Commission - High Bottom Lift Station and Sewer
Line Upgrades and Extensions**

Bond Funds

350,000

**Rattlesnake Ridge Water District - Phase VIII - Various Water Line Extensions
and Improvements**

Bond Funds

400,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Lawrence County Summary		
Bond Funds		1,250,000

Lee County

City of Beattyville - Water Treatment Plant		
Bond Funds		800,000

City of Beattyville - Water Treatment Plant for City of Beattyville and all of Lee County - Construction		
Bond Funds		1,200,000

Lee County Fiscal Court - County Garage Building		
Bond Funds		250,000

Lee County Fiscal Court - Happytop Recreation Center - Construction		
Bond Funds		500,000

Lee County Summary		
Bond Funds		2,750,000

Leslie County

Hyden Leslie Water District - Hell for Certain Water Line Extensions		
Bond Funds		500,000

Hyden Leslie Water District - Water Treatment Plant Expansion - Water Line Extensions		
Bond Funds		750,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Leslie County Summary		
Bond Funds		1,250,000

Letcher County

Letcher County Fiscal Court - Blackey Wastewater Collection System		
Bond Funds		500,000

Letcher County Fiscal Court - Thornton Water Line Extension		
Bond Funds		250,000

Letcher County Fiscal Court - Whitesburg/Blackey Water Connector		
Bond Funds		500,000

Letcher County Summary		
Bond Funds		1,250,000

McCreary County

McCreary County Fiscal Court - Marsh, Holloway to Whitley City Sewer Extension		
Bond Funds		500,000

McCreary County Fiscal Court - McCreary County Industrial Park - Infrastructure		
Bond Funds		615,000

McCreary County Fiscal Court - Multi-Purpose/Senior Citizens Complex		
Bond Funds		600,000

McCreary County Fiscal Court - Raw Water Intake		
Bond Funds		275,000

McCreary County Water District - Water Line #1 - Transmission Main Upgrade from Stearns to the Pine Knot Area - Extensions		
Bond Funds		700,000

McCreary County Water District - Water Line #2 - Water Line Extensions to New Liberty Area, Garland Road, Poff Road and Creekmore/Privett Road		
Bond Funds		500,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

McCreary County Summary		
Bond Funds		3,190,000
McLean County		
McLean County Fiscal Court - 138 Knkobbs (Island) - Water Extension		
Bond Funds		175,000
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McLean County Fiscal Court - Adams School House Loop (Sacramento) - Water Extension		
Bond Funds		50,000
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McLean County Fiscal Court - Branch School House Loop (Sacramento) - Water Extension		
Bond Funds		50,000
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McLean County Fiscal Court - Buttonsberry (Island) - Sewer Extension		
Bond Funds		50,000
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McLean County Fiscal Court - Fox Hollow (Island) - Water Extension		
Bond Funds		75,000
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McLean County Fiscal Court - Interconnect KY 81 - KY 250 - Water Line Extension		
Bond Funds		200,000
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McLean County Fiscal Court - Knuckles - Water Line Extension		
Bond Funds		30,000
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McLean County Fiscal Court - KY 81 - Sewer Extension		
Bond Funds		40,000
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McLean County Fiscal Court - Livermore - Sewer Line Infiltration Problems		
Bond Funds		100,000
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McLean County Fiscal Court - Sacramento - Sewer Pump - Replacement		
Bond Funds		100,000
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McLean County Fiscal Court - Second Street - Water Line		
Bond Funds		50,000
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

McLean County

McLean County Fiscal Court - Walnut Street - Water Line

Bond Funds

80,000

McLean County Fiscal Court - Water and Sewer Improvements

Bond Funds

250,000

McLean County Summary

Bond Funds

1,250,000

Magoffin County

**Magoffin County Fiscal Court - Dixie Addition of Salyersville - Replacement of
Aging Water Lines**

Bond Funds

250,000

**Magoffin County Fiscal Court - Interconnect with Paintsville Utilities - Water
Security Projects**

Bond Funds

900,000

Magoffin County Fiscal Court - Magoffin Administration Building

Bond Funds

600,000

Magoffin County Fiscal Court - Tacket Bottom - Sewer Project

Bond Funds

200,000

Magoffin County Fiscal Court - Water Line Extension

Bond Funds

425,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

		Fiscal Year 2006-2007	Fiscal Year 2007-2008
Magoffin County Summary			
	Bond Funds	2,375,000	
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Martin County			
	Martin County Water District - Replace Old and Leaking Water Lines		
	Bond Funds	780,000	
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	Martin County Water District - Warfield Sewer Project		
	Bond Funds	500,000	
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Martin County Summary			
	Bond Funds	1,280,000	
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Menifee County			
	City of Frenchburg - Water Line Extension and Line Improvement		
	Bond Funds	410,000	
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	Frenchburg Water District - Meter Replacement Project		
	Bond Funds	300,000	
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	Frenchburg Water District - System Improvements to Improve the ISO Rating		
	Bond Funds	80,000	
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	Menifee County Fiscal Court - Library Board - Parking Structure		
	Bond Funds	30,000	
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	Menifee County Fiscal Court - EMS Building		
	Bond Funds	150,000	
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	Menifee County Fiscal Court - Myers Fork Water Line Extension		
	Bond Funds	410,000	
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Menifee County Summary		
Bond Funds		1,380,000

Morgan County

Morgan County Fiscal Court - Various Water Line Extensions

Bond Funds

1,000,000

Morgan County Water District - Various Water and Sewer Extensions and Upgrades

Bond Funds

200,000

Morgan County Water District - Water Line Extensions for Laurel Fork, River Rd., Whites Branch, Vest Br., Rt. 191 (Helechawa-Adele), Rt. 134 (Wheelrim), Rt. 7, M. Whitt Rd., Leonard Havens Rd. off 460, Hwy 3345, Dyer Br, Gevedon Br. Roads and Cabin Cr. Rd

Bond Funds

1,000,000

Morgan County Summary

Bond Funds

2,200,000

Muhlenberg County

Muhlenberg County Water District #1 - Water Lines - Line Replacement

Bond Funds

1,000,000

Muhlenberg County Water District #1 - Water Lines - Paradise Industrial Park

Bond Funds

250,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Muhlenberg County Summary		
Bond Funds		1,250,000

Ohio County

Ohio County Fiscal Court - Water Project - Centertown Water Line Relocation Project

Bond Funds	20,000
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Ohio County Fiscal Court - Water Project - Centertown Water Project

Bond Funds	1,080,000
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Ohio County Fiscal Court - Water Project - Taffy Ralph Road Project

Bond Funds	150,000
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Ohio County Summary

Bond Funds	1,250,000
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Owsley County

City of Booneville - Sewer and Water Line Extensions

Bond Funds	600,000
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Owsley County Fiscal Court - Water and Sewer Line Extensions

Bond Funds	1,200,000
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Owsley County Library Board - Construction

Bond Funds	1,000,000
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Owsley County Summary		
Bond Funds		2,800,000

Perry County

City of Vicco - Sewer Maintenance		
Bond Funds		200,000

Perry County Fiscal Court - Hiner Water Line - Water Line Extension		
Bond Funds		200,000

Perry County Fiscal Court - Lower Lost Creek - Water Line Extension		
Bond Funds		400,000

Perry County Fiscal Court - South Perry County - Water Project Phase III		
Bond Funds		400,000

Perry County Summary		
Bond Funds		1,200,000

Pike County

Mountain Water District - Various Water and Sewer Projects - Extensions and Upgrades		
Bond Funds		1,282,000

Pike County Summary		
Bond Funds		1,282,000

Rockcastle County

City of Mt. Vernon - Lake Linville Sewer Extension		
Bond Funds		1,100,000

Western Rockcastle Water Association - Add Four Inch Water Line on SR 1329 for a Distance of Four Miles		
Bond Funds		120,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Rockcastle County Summary		
Bond Funds		1,220,000

Union County

City of Sturgis and Morganfield - Various Water and Sewer Projects		
Bond Funds		1,250,000

Union County Summary		
Bond Funds		1,250,000

Webster County

City of Clay - Water/Sewer Line Improvements		
Bond Funds		250,000

City of Dixon - Water Line Upgrades		
Bond Funds		150,000

City of Providence - Sewer Line Extension		
Bond Funds		250,000

City of Sebree - Water/Sewer Line Replacement		
Bond Funds		250,000

City of Slaughters - Water Line Improvements and Fire Hydrants		
Bond Funds		250,000

Webster County Water District - Water Line Extension		
Bond Funds		250,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Webster County Summary		
Bond Funds	1,400,000	
Whitley County		
City of Williamsburg - Hal Rogers Water Park Expansion		
Bond Funds	400,000	
Corbin Area Technology Center Utilities Infrastructure		
Bond Funds	2,500,000	
Corbin Utilities Company - Tattersall		
Bond Funds	700,000	
University of the Cumberland - Capital Construction - Pharmacy Building		
Bond Funds	10,000,000	
Whitley County Board of Education - Oak Grove Community Center		
Bond Funds	500,000	
Whitley County Fiscal Court - Courthouse Renovations		
Bond Funds	250,000	
Whitley County Fiscal Court - Fire Hydrant Refill Station for Canadysville Community		
Bond Funds	40,000	
Whitley County Fiscal Court - Rural Water Lines for unserved regions of Water Project AML, Meadow Creek/Tackett Creek Area of Whitley County		
Bond Funds	1,160,000	

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR COAL-PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Whitley County Summary

Bond Funds

15,550,000



Infrastructure For
Economic Development Fund
For

Non-Coal Producing Counties



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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Adair County

**Adair County Water District - WX21001011 - Shepherd Water Storage Tank and
Transmission Line**

Bond Funds 1,000,000

City of Columbia - Sewer Project -SX21001010

Bond Funds 481,000

**Columbia Utilities Commission - SX21001008 - Columbia Lift Station
Renovation**

Bond Funds 375,000

**Adair County Summary
Bond Funds**

1,856,000

Allen County

Allen County Fiscal Court - Rural Water Line Improvements and Fire Hydrants

Bond Funds 25,000

City of Scottsville - Camp Courageous Water Line and Tank

Bond Funds 300,000

City of Scottsville - Pump Station Improvements

Bond Funds 90,000

City of Scottsville - Sewer Plant Improvements

Bond Funds 350,000

**City of Scottsville - SX21003003 - Old Gallatin Road Sewer System
Improvements**

Bond Funds 58,000

City of Scottsville - SX21003004 - Sewer System Rehabilitation

Bond Funds 20,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Allen County Summary	
Bond Funds	843,000

Anderson County

City of Lawrenceburg - SX21005005 - Sewer Expansion to Bluegrass Parkway

Bond Funds

1,000,000

Anderson County Summary	
Bond Funds	1,000,000

Ballard County

City of Barlow - Sewer Project

Bond Funds

265,000

City of Kevil - WX21007015 - Kevil/West McCracken Interconnect

Bond Funds

135,000

City of Kevil - WX21007016 - Water Extension and Tank Painting and Repair

Bond Funds

95,000

City of Wickliffe - WX21007013 - Wickliffe Industrial Park Water Upgrade

Bond Funds

150,000

Ballard County Summary	
Bond Funds	645,000

Barren County

Barren County Fiscal Court - Barren County Library Improvements

Bond Funds

1,000,000

**Glasgow Water Company - SX21009020 - Reconstruction of Sewer Main from
Twyman Park to Gorin Park**

Bond Funds

380,000

**Glasgow Water Company - SX21009019 - Reconstruction of Sewer Main from
Twyman Park to Water Street**

Bond Funds

300,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Caveland Environmental Authority - SX21009033 - Davis Lift Station and Sewer System Improvements		
Bond Funds		300,000
Glasgow Water Company - WX21009004 - Water Transmission Line from Water Plant Expansion to City of Glasgow		
Bond Funds		320,000
City of Glasgow - IX21009001 - Industrial Park Infrastructure		
Bond Funds		400,000
Barren County Summary		
Bond Funds		2,700,000
Bath County		
City of Owingsville -SX21011009 - US 60 East/Wyoming Rd/A6 Development Extension Project		
Bond Funds		600,000
City of Sharpsburg -SX21011006 - Tater Town Line Extension Project		
Bond Funds		400,000
Bath County Summary		
Bond Funds		1,000,000
Boone County		
Boone County Water Disitric - WX21015203 - River Road Water Line Extension		
Bond Funds		500,000
Boone County Water District - WX21015204 - North Bend Road Water System Improvements		
Bond Funds		415,000
Boone County Water District - WX21015251 - KY 18 and Zig Zag Road Water Line Extension		
Bond Funds		407,000
City of Florence - SX21015501 - Ewing Sewer System Improvements		
Bond Funds		80,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
City of Florence - SX21015503 - Turfway Road Sewer Rehabilitation		
Bond Funds	90,000	
City of Florence - SX21015504 - Gun Powder Road Sewer Extension		
Bond Funds	56,000	
City of Union - SX21015100 - Sewer System and Temporary Treatment Plant		
Bond Funds	200,000	
City of Walton - SX21015800 - Wastewater Treatment Plant Expansion		
Bond Funds	1,000,000	
 Boone County Summary		
Bond Funds	2,748,000	
 Bourbon County		
Bourbon County Fiscal Court - Bedford Acres - Sewer and Water Extensions		
Bond Funds	500,000	
Bourbon County Fiscal Court - Centerville Sewer Project		
Bond Funds	600,000	
Bourbon County Fiscal Court - Fire Hydrant Project		
Bond Funds	76,500	
Bourbon County Fiscal Court - North Middletown Water Project - Matching Funds for Federal Grant		
Bond Funds	65,000	
Bourbon County Fiscal Court - Sewer Lines - Parkway Drive and Horseshoe Drive		
Bond Funds	350,000	
Bourbon County Fiscal Court - Water Lines - 2 Miles Extension to Finish All of Bourbon County Water Project		
Bond Funds	80,000	

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Bourbon County Summary		
Bond Funds		1,671,500

Boyle County

**Boyle County Fiscal Court - Water Improvements - Middle and Lower Salt
River Road - Baugh Hollow Water Line - Rankin Road Water Line**

Bond Funds 250,000

City of Danville Water Utility - Stanford Road Emergency Connection

Bond Funds 450,000

City of Danville Water Utility - Water Distribution Improvements

Bond Funds 50,000

City of Danville Water Utility - Water Plant Upgrade

Bond Funds 250,000

Boyle County Summary

Bond Funds 1,000,000

Bracken County

Bracken County Fiscal Court - Germantown Sewer

Bond Funds 300,000

Bracken County Fiscal Court - RR 8 Water Line Extension

Bond Funds 100,000

Bracken County Fiscal Court - SX21023005 - Regional Sewer System Design

Bond Funds 100,000

Bracken County Fiscal Court - SX212023006 - Bracken Creek Pump Station

Bond Funds 40,000

**Bracken County Fiscal Court - SX21161001 - Germantown Sewer
Improvements**

Bond Funds 75,000

**Bracken County Water District -WX21023011 - Highway 435 Water Line
Extension**

Bond Funds 1,000,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Bracken County Water District - WX21023018 - Tuckers Trailer Park Water Line Extension		
Bond Funds	108,000	
City of Augusta - WX21023023 - Route 8 Water Line Extension		
Bond Funds	120,000	
Bracken County Summary		
Bond Funds	1,843,000	
Breckinridge County		
Breckinridge County Fiscal Court - Ohio County Water System Line Extensions		
Bond Funds	221,250	
City of Cloverport - Water Tank Replacement		
Bond Funds	221,250	
City of Hardinsburg - Various Water Projects		
Bond Funds	221,250	
City of Hardinsburg - WX21027005 - Water Storage Tank Rehabilitation		
Bond Funds	1,000,000	
City of Irvington - Various Water and Sewer Projects		
Bond Funds	221,250	
Breckinridge County Summary		
Bond Funds	1,885,000	
Bullitt County		
Bullitt County Fiscal Court - Ridge Road Line Extensions		
Bond Funds	15,000	
City of Lebanon Junction - Water and Sewer Improvements		
Bond Funds	100,000	
City of Mount Washington - WX21029224 - East Sanders and Cabin Lane Water Extension		
Bond Funds	832,000	

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
City of Mount Washington - WX21029224 - East Sanders, Hoagland Hill, and Cabin Lane Water Line Extension		
Bond Funds	850,000	
Louisville Water Company - WX21029015 - Water Line Extension Bob-O-Link Road		
Bond Funds	198,000	
Louisville Water Company - WX21029194 - Walls Hollow Road from Raymond Road to End		
Bond Funds	168,000	
Louisville Water Company - WX21029196 - Water Storage Tank		
Bond Funds	550,000	
Bullitt County Summary		
Bond Funds	2,713,000	
Caldwell County		
Caldwell County Water District - WX2103307 - Equipment Purchase and Storage Building		
Bond Funds	265,000	
Princeton Water District - WX2103306 - Improvements		
Bond Funds	400,000	
Caldwell County Summary		
Bond Funds	665,000	
Calloway County		
Calloway County Fiscal Court - Railroad Spur		
Bond Funds	250,000	
City of Murray - Sherwood Forrest Extension - WX21035018		
Bond Funds	84,000	
City of Murray - SX21035012 - Phase II Sewer Rehab.		
Bond Funds	363,750	

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
City of Murray - SX21035014 - Southwest Sewer Interceptor Phase II		
Bond Funds	375,788	
City of Murray - WX21035019 - Water Treatment Plant Improvements		
Bond Funds	250,000	
Dexter - Almo Heights Water District - Coles Campground Extension - WX21035012		
Bond Funds	41,462	
Murray Water District #2 - WX21035004 - Water Line Extension		
Bond Funds	135,000	
Murray Water District #3 - WX21035023 - Water Consolidation Improvement Study		
Bond Funds	50,000	
South 641 Water District - SX21035008 - Wastewater System Improvements		
Bond Funds	200,000	
Calloway County Summary		
Bond Funds	1,750,000	
Campbell County		
City of Alexandria Sewer Project - Alexandria/Viewpoint		
Bond Funds	315,000	
City of Newport - Various Water Projects Including Water Line Replacement to the Waterworks Road Bridge and Newport Pavilion Project Area Waterline/Storm Water Upgrades		
Bond Funds	600,000	
City of Wilder - Three Mile Road/Gibson Lane from I-275 to Licking Pike Water Project		
Bond Funds	200,000	

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Campbell County Summary		
Bond Funds		1,115,000

Carlisle County

City of Bardwell - SX21039005 - Sewer System Rehabilitation

Bond Funds

500,000

Cunningham Water District - WX21039014 - Water Tower Repair

Bond Funds

45,000

Carlisle County Summary

Bond Funds

545,000

Carroll County

Carrollton Utilities - SX21041300 - Happy Hollow/Regional Sewer System Improvements

Bond Funds

500,000

Carrollton Utilities - SX21041101 - Ghent WWPT Elimination and Force Main

Bond Funds

300,000

Carroll County Summary

Bond Funds

800,000

Casey County

City of Liberty -WX21045004 - Water Treatment Plant and System Improvements

Bond Funds

2,200,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
<hr/> <hr/>		
Casey County Summary		
Bond Funds	2,200,000	
<hr/> <hr/>		
Clark County		
Clark County Fiscal Court - Colby Hills Sanitary Sewer Improvements		
Bond Funds	500,000	
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Clark County Fiscal Court - Forest Park Sanitary Sewer Improvements		
Bond Funds	750,000	
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Clark County Fiscal Court - Lynnway Drive/Stoneybrook Sanitary Sewer Improvements		
Bond Funds	350,000	
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Clark County Fiscal Court - Various Water and Sewer Projects		
Bond Funds	1,000,000	
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East Clark County Water District - Cole Road Tank and Pump and Various Water Projects		
Bond Funds	300,000	
<hr/>		
Winchester Municipal Utilities - Clark County Public Schools Soccer Complex - Water and Sewer Project		
Bond Funds	100,000	
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Clark County Summary		
Bond Funds	3,000,000	
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Clinton County		
City of Albany - Wastewater Treatment Plant		
Bond Funds	750,000	
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Clinton County Fiscal Court - Water Line Improvements		
Bond Funds	200,000	
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Clinton County Summary		
Bond Funds	950,000	
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Cumberland County		
City of Burkesville - Water Treatment Plant Improvements		
Bond Funds	190,000	
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Cumberland County Water District - Interconnect and Various Water Line Extensions		
Bond Funds	600,000	
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Cumberland County Summary		
Bond Funds	790,000	
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Edmonson County		
Caveland Environmental Authority - SX21061005 - Phase II Sewer System Improvements		
Bond Funds	1,300,000	
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City of Brownsville - WX21061018 - Water System Improvements		
Bond Funds	100,000	
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Edmonson County Water District - WX21061023 - Improvements and Connection to Hart County		
Bond Funds	667,535	
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Edmonson County Summary		
Bond Funds	2,067,535	
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Estill County		
City of Irvine - SX21065005 - Regional Wastewater System Improvements		
Bond Funds	900,000	
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Estill County Fiscal Court - Various Water and Sewer Projects		
Bond Funds	500,000	
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Estill County Summary		
Bond Funds	1,400,000	
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Fayette County		
Lexington-Fayette Urban County Governemnt - Comprehensive Sanitary Sewer Project - Remaining Areas - Phase II		
Bond Funds	1,400,000	
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Lexington-Fayette Urban County Government - Gainesway Park Development		
Bond Funds	750,000	
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Lexington-Fayette Urban County Government - Various Water Sewer and Storm Sewer Improvements Including Green Acres Subdivision		
Bond Funds	2,600,000	
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Fayette County Summary		
Bond Funds	4,750,000	
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Fleming County		
City of Flemingsburg - Cherry Grove Road Sewer Project		
Bond Funds	100,000	
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City of Flemingsburg - Industrial Park #2 Sewer Project		
Bond Funds	100,000	
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City of Flemingsburg - Water Upgrade		
Bond Funds	50,000	
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Fleming County Water Association - Parkersburg Tank		
Bond Funds	100,000	
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Western Fleming Water District - Pump Station		
Bond Funds	50,000	
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Fleming County Summary		
Bond Funds		400,000

Franklin County

City of Frankfort - SX21073002 - Holmes Street Sewer Project		
Bond Funds		1,630,000

City of Frankfort - SX21073004 - Shelby Street Sewers		
Bond Funds		230,000

City of Frankfort - SX21073005 - Allnut Drive Sewer Replacement		
Bond Funds		180,000

City of Frankfort - SX21073007 - Cardinal Hills Pump Station and Force Main Replacement		
Bond Funds		260,000

City of Frankfort - SX21073012 - Two Creeks #2 Pump Station and Force Main Replacement		
Bond Funds		200,000

Farmdale Water District - WX21073005 - Water Line Upgrade Project		
Bond Funds		700,000

Franklin County Summary		
Bond Funds		3,200,000

Fulton County

City of Fulton - WX21975007 - Water System Rehabilitation		
Bond Funds		150,000

City of Fulton - WX21975012 - Industrial Park Water System Improvements		
Bond Funds		350,000

City of Hickman - SX21075007 - Hickman Infiltration and Inflow Reduction/Sewer Rehab.		
Bond Funds		300,000

Fulton County Fiscal Court - Industrial Park Utilities and Spec. Building		
Bond Funds		360,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Fulton County Summary		
Bond Funds		1,160,000

Gallatin County

Carrollton Utilities - SX21077101 - I-71 Interchange Sewer System Improvements

Bond Funds		1,250,000
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City of Warsaw - Water and Wastewater Project

Bond Funds		300,000
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City of Warsaw - WX21077220 - Water System Improvements

Bond Funds		500,000
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Gallatin County Summary

Bond Funds		2,050,000
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Garrard County

City of Lancaster - SX21079001 - Wastewater Treatment Plant Improvements

Bond Funds		200,000
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City of Lancaster - SX21079004 - Sewer System Rehabilitation

Bond Funds		100,000
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City of Lancaster - SX21079007 - Buckeye Street Sewer System Improvements

Bond Funds		90,705
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City of Lancaster - Water and Sewer Improvements

Bond Funds		100,000
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City of Lancaster - WX21079012 - Water System Improvements

Bond Funds		71,500
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Garrard County Summary		
Bond Funds	562,205	
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Grant County		
City of Williamstown - SX21081304 - Wastewater Treatment Plant		
Bond Funds	900,000	
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Grant County Fiscal Court - Dry Ridge Lagoon Repair		
Bond Funds	250,000	
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Grant County Summary		
Bond Funds	1,150,000	
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Graves County		
City of Wingo - Relocate Water Treatment Building and Clear Well		
Bond Funds	375,000	
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Graves County Fiscal Court - SX21083017 - Mayfield Electric & Water Systems Composting Project Phase I		
Bond Funds	500,000	
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Graves County Fiscal Court -WX21083023 - Cuba Loop from School to 339-303 Including Cuba Community Phase IIA		
Bond Funds	870,674	
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Graves County Fiscal Court - WX21083040 - Hickory Interconnect Including Automated Valves and Scada to Mayfield Water System		
Bond Funds	95,000	
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Mayfield Electric and Water System - SX21083021 - Bel-Aire CIPP		
Bond Funds	260,000	
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Mayfield Electric and Water System - SX21083022 - 9th and Gardner		
Bond Funds	212,000	
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Mayfield Electric and Water System - SX21083023 - Washington St. Subbasin Rehab.		
Bond Funds	150,000	
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Mayfield Electric and Water - SX21083018 - Wastewater Treat Plant Improvements		
Bond Funds		200,000
Sedalia Water District - WX21083039 - Elevated Storage Tank Repairs		
Bond Funds		125,000
Symsonia Water District - SX21083010 - Sewer System Improvements		
Bond Funds		75,000
Symsonia Water District - WX21083008 - Benton Interconnect and Water System Improvements		
Bond Funds		70,000
Wingo Water System - WX21083001 - Interconnect with South Graves		
Bond Funds		91,780
Graves County Summary		
Bond Funds		3,024,454
Grayson County		
City of Caneyville - SX21085001 - Wastewater Plant Upgrade System Improvements and Line Extensions		
Bond Funds		550,000
City of Clarkson - SX21085004 - Wastewater Project		
Bond Funds		94,200
City of Leitchfield - Fountain View Subdivision - Waste Water Project		
Bond Funds		650,000
City of Leitchfield - WX21085004 - Bypass Water Transmission Loop		
Bond Funds		200,000
Edmonson County Water District - WX21061021 - Water Storage Tank and System Improvements		
Bond Funds		543,000
Edmonson County Water District - WX21061022 - Water Line Extension		
Bond Funds		268,500

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Grayson County Water District - WX21085016 - Water Project		
Bond Funds		337,300
Grayson County Summary		
Bond Funds		2,643,000
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Green County		
City of Greensburg - WX21087012 - Water System Improvements		
Bond Funds		250,000
Green County Fiscal Court -Green-Taylor Water District - WX21087009 - Water Treatment Plant and Water Main Upgrades		
Bond Funds		350,000
Green County Fiscal Court - SX21087002 - Summersville Wastewater System Improvements		
Bond Funds		300,000
Green County Summary		
Bond Funds		900,000
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Hardin County		
City of Vine Grove - SX21093002 - Sewer System Improvements - Highway 313 Area		
Bond Funds		500,000
City of West Point - SX21093001 - Sewer System Improvements		
Bond Funds		200,000
City of West Point - WX21093016 - Water System Improvements		
Bond Funds		125,000
Hardin County Fiscal Court - Project Phase IV - 60 Miles of Water Mains through Unserved Areas of Hardin County		
Bond Funds		250,000
Hardin County Water District #1 - WX21093020 - Constantine Road Water System Improvements		
Bond Funds		1,000,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Hardin County Water District #1 - WX21093024 - Pirtle Spring Water Treatment Plant Reconstruction Project		
Bond Funds	2,000,000	
Hardin County Water District #2 - Elizabethtown Loop Project		
Bond Funds	750,000	
Hardin County Water District #2 - SX21093004 - Wastewater Collection System Expansion		
Bond Funds	600,000	
Hardin County Water District #2 - WX21093009 - Cecilia Water Storage Tank		
Bond Funds	500,000	
Hardin County Water District #2 - WX21093015 - Phase IV Water System Improvements		
Bond Funds	500,000	
Hardin County Water District #2 - WX21093017 - Phase V Water System Improvement		
Bond Funds	500,000	
Hardin County Water District #2 - WX21093021 - Glendale Area Water System Improvements		
Bond Funds	1,000,000	
Hardin County Summary		
Bond Funds	7,925,000	
Harrison County		
City of Berry - Wastewater Project Profile - Engineering Study		
Bond Funds	10,000	
City of Cynthiana - Wastewater Treatment Plant - Cost Overrun on New Plant		
Bond Funds	250,000	
Harrison County Water Association - Eleven Homes and Large Farm Water Improvements		
Bond Funds	250,000	
Harrison County Water Association - Davis Road - 0.6 miles		
Bond Funds	35,000	

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Harrison County Water Association - WX21097005 - Friendship and Coppage Pike		
Bond Funds	120,000	
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Harrison County Summary		
Bond Funds	665,000	
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Hart County		
Caveland Environmental Authority - Wastewater System Improvements		
Bond Funds	200,000	
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City of Munfordville - WX21099018 - Old Turnpike to Union Street Water System Improvements		
Bond Funds	220,000	
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Green River Valley Water District - WX21099017 - Frenchman Knob Road Water System Improvements		
Bond Funds	500,000	
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Hart County Summary		
Bond Funds	920,000	
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Henry County		
City of Campbellsburg - SX21103002 - Campbellsburg to Carrollton Force Main		
Bond Funds	1,000,000	
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Henry County Water District #1 - WX21103029 - Cemetery Hill Road Extension		
Bond Funds	100,000	
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Henry County Water District #2 - WX21103042 - Water System Improvements		
Bond Funds	300,000	
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Henry County Summary		
Bond Funds		1,400,000

Hickman County

City of Clinton - SX21105004 - Sewer System Rehabilitation		
Bond Funds		300,000

Water Service Corp. of KY - WX21105004 - Cinton Water System Improvements		
Bond Funds		70,000

Hickman County Summary		
Bond Funds		370,000

Jessamine County

City of Nicholasville - Bethany Road Extension		
Bond Funds		220,000

City of Nicholasville - Old Railroad Road - Union Mill Road to Loganna Road		
Bond Funds		500,000

City of Nicholasville - Union Mill Road Extension to the Jessamine County Fire District Building		
Bond Funds		330,000

Jessamine-South Elkhorn Water District - Sewer System Service to Ichthus Area		
Bond Funds		150,000

City of Wilmore - SX21113008 - Sewer Collection System Rehab.		
Bond Funds		200,000

City of Wilmore Automated Water Meter Reading		
Bond Funds		200,000

Jessamine-South Elkhorn Water District - Sewer Service Connection from Wilmore to Jessamine County EMS Building		
Bond Funds		110,000

Jessamine-South Elkhorn Water District - Sewer Service to Centennial Park		
Bond Funds		180,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Jessamine County Water District #1 - WX21113012 - Water Storage Tank		
Bond Funds	1,900,000	
Jessamine County Water District #1 - WX21113015 - Groggins Ferry Road Water Line Upgrade		
Bond Funds	750,000	
Jessamine County Summary		
Bond Funds	4,540,000	
Kenton County		
Kenton County Water District - Main Replacement in City of Covington		
Bond Funds	1,000,000	
Northern Kentucky Water District - WX21117203 - Subdistrict I Water System Improvements		
Bond Funds	2,000,000	
Northern Kentucky Water District - WX21177204 - Covington Water System Improvements		
Bond Funds	2,500,000	
Sanitation District #1 Of NKY - SX21117201 - Ft. Wright Ridgewood Drive Wastewater Improvements		
Bond Funds	140,000	
Kenton County Summary		
Bond Funds	5,640,000	
Knox County		
Knox County Fiscal Court - Infrastructure for Wellness Center		
Bond Funds	1,000,000	

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Knox County Summary		
Bond Funds	1,000,000	
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Larue County		
City of Hodgenville - WX21123010 - Water Storage Tank		
Bond Funds	100,000	
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Larue County Fiscal Court - Upgrade, Maintain, Repair, Construct, Replace, Extend Water and Sewer Including Fire Hydrants and Industrial Parks		
Bond Funds	82,465	
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Larue County Water District #1 - WX21123012 - Buffalo Water Storage Tank		
Bond Funds	230,000	
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Larue County Summary		
Bond Funds	412,465	
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Lewis County		
Garrison Quincy Water District - WX21135009 - Garrison Area Water System Improvements		
Bond Funds	783,000	
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Lewis County Fiscal Court - SX21135001 - Phase I Wastewater System Improvements		
Bond Funds	700,000	
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Lewis County Sanitation District #1 - SX21135008 - KY 57 Area Wastewater System Improvements		
Bond Funds	304,000	
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Vanceburg Electric Plant Board - SX21135009 - Wastewater Treatment Plant Improvements		
Bond Funds	500,000	
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Western Lewis Rectorville Water District - WX21161001 - Phase IV - Ridge Project		
Bond Funds	250,000	
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
<hr/> <hr/>		
Lewis County Summary		
Bond Funds	2,537,000	
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Lincoln County		
City of Crab Orchard - Various Water and Sewer Projects		
Bond Funds	250,000	
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City of Hustonville - Various Water and Sewer Projects		
Bond Funds	150,000	
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McKinney Water District - Water Extension - Connect Hustonville at Moreland		
Bond Funds	150,000	
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City of Stanford - Various Water and Sewer Projects		
Bond Funds	300,000	
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Eubank Water District - Water Extension in Lincoln County		
Bond Funds	150,000	
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Lincoln County Summary		
Bond Funds	1,000,000	
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Livingston County		
City of Salem - SX21139006 - Lift Station Upgrade		
Bond Funds	50,000	
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City of Smithland - SX21139003 - Wastewater Treatment Plant Improvements		
Bond Funds	50,000	
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Crittenden/Livingston Water District		
Bond Funds	100,000	
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Grand Rivers Sewer System - SX21139001 - Improvements		
Bond Funds	300,000	
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Livingston County Fiscal Court - SX21139004 - Ledbetter Sewer Improvement		
Bond Funds	35,000	
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Livingston County Summary		
Bond Funds	535,000	
Logan County		
East Logan Water District - Expansion		
Bond Funds	200,000	
Logan County Fiscal Court - Lewisburg Pump Station		
Bond Funds	20,000	
Logan County Fiscal Court - Mud River Water Shed Dam Repair		
Bond Funds	73,000	
Logan County Fiscal Court - Water Treatment Plant Debt Retirement		
Bond Funds	307,000	
North Logan Water District - Expansion		
Bond Funds	200,000	
South Logan Water District - Expansion		
Bond Funds	200,000	
Logan County Summary		
Bond Funds	1,000,000	
Lyon County		
Lyon County Fiscal Court - SX21143002 - Wastewater System Improvements		
Bond Funds	1,175,000	
Lyon County Fiscal Court - Various Water and Sewer Projects		
Bond Funds	250,000	
Lyon County Fiscal Court - Various Water and Sewer Projects for Eddyville		
Bond Funds	250,000	
Lyon County Water District - SX21143003 - West Lyon County Wastewater System Improvements		
Bond Funds	200,000	

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Lyon County Summary	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Bond Funds	1,875,000	
McCracken County		
City of Paducah - WX21145022 - Water Line to Airport Along Shemwell Lane		
Bond Funds		140,000
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City of Paducah - WX21145029 - Lone Oak Water System Improvements		
Bond Funds		900,000
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Hendron Water District - WX21145035 - Hendron Paducah Interconnect		
Bond Funds		175,000
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Paducah McCracken Joint Sewer Agency - SX21145004 - Cook Street Pump Station Replacement Project		
Bond Funds		725,000
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Paducah McCracken Joint Sewer Agency - SX21145028 - Paducah Wastewater Treatment Plant Grit Removal and Headwork Improvements Phase II		
Bond Funds		800,000
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Paducah McCracken Joint Sewer Authority - SX21145079 - Wastewater Treatment Plant Expansion		
Bond Funds		1,433,000
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West McCracken Water District - WX21145004 - West McCracken USEC Extension		
Bond Funds		35,000
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West McCracken Water District - WX21145005 - West McCracken Southwest McCracken Extension		
Bond Funds		1,042,000
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

		Fiscal Year 2006-2007	Fiscal Year 2007-2008
McCracken County Summary			
	Bond Funds	5,250,000	
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Madison County			
	City of Berea Utilities - Raw Water Intake		
	Bond Funds	500,000	
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	City of Richmond Utilities - Raw Water Intake		
	Bond Funds	1,150,000	
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	Madison County Fiscal Court - Executive Park Sanitary Sewer District 2		
	Bond Funds	150,000	
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	Madison County Fiscal Court - Kirksville Water Association - Water Line Replacements and Extensions - Hwy 1295, Barnes Mill Estates, Taylor Fork, and Various Other Projects		
	Bond Funds	400,000	
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	Madison County Fiscal Court - North Madison County Sewer Project		
	Bond Funds	1,050,000	
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	Madison County Utility District - Water System Improvements Phase II		
	Bond Funds	500,000	
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	Southern Madison Water District - Water Project		
	Bond Funds	400,000	
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	Madison County Summary		
	Bond Funds	4,150,000	
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Marion County			
	City of Lebanon - WX21155018 - Water Storage Tank		
	Bond Funds	250,000	
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	Marion County Water District - WX21155016 - Dry Fork Road, Hwy 49 North Livers Lane, Settles Road, Ferman Road, Farris Road Water System Improvements		
	Bond Funds	210,000	
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Marion County Water District - WX21155019 - Hwy 527 Water System Improvements		
Bond Funds		200,000
Marion County Water District - WX21155020 - Water Storage Tank		
Bond Funds		410,000
Marion County Summary Bond Funds		1,070,000
Marshall County		
City of Calvert City - SX21157024 - Phase II Sewer System Rehabilitation		
Bond Funds		250,000
City of Calvert City - WX21157033 - Shar-Cal Road Water System Improvements		
Bond Funds		125,000
Marshall County Fiscal Court - Benton Water and Sewer Projects		
Bond Funds		750,000
Marshall County Fiscal Court - Jonathan Creek Water and Sewer Projects		
Bond Funds		625,000
Marshall County Fiscal Court - North Marshall Water and Sewer Projects		
Bond Funds		575,000
North Marshall Water District - WX21157026 - Sharpe Area Water System Improvements		
Bond Funds		200,000
North Marshall Water District - WX21157027 - US 68/Briensburg Water System Improvements		
Bond Funds		100,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Marshall County Summary		
Bond Funds	2,625,000	
<hr/>		
Mason County		
Mason County Fiscal Court - Germantown Sewer		
Bond Funds	300,000	
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Mason County Fiscal Court - Maysville Utility Well - Plugtown		
Bond Funds	50,000	
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Mason County Fiscal Court - SX21161001 - Germantown Sewer Improvements		
Bond Funds	75,000	
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Mason County Fiscal Court - WX21161019 - KY 1449 Water System Improvements		
Bond Funds	360,000	
<hr/>		
Western Mason Water District - Well Project		
Bond Funds	50,000	
<hr/>		
Mason County Summary		
Bond Funds	835,000	
<hr/>		
Meade County		
City of Brandenburg - WX21163010 - Water Storage Tank		
Bond Funds	250,000	
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Meade County Fiscal Court - Various Water and Sewer Projects		
Bond Funds	1,000,000	
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Meade County Water District - WX21163013 - Phase VI Water System Improvements		
Bond Funds	500,000	
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Meade County Water District - WX21163014 - Phase VII Water System Improvements		
Bond Funds	500,000	
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Meade County Summary		
Bond Funds		2,250,000

Mercer County

City of Harrodsburg - SX21167010 - College Street Wastewater System Improvements

Bond Funds		122,200
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Mercer County Sanitation District - SX21167009 - Brightleaf Wastewater System Improvements

Bond Funds		1,000,000
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**Mercer County Summary
Bond Funds**

1,122,200

Metcalfe County

City of Edmonton - Edmonton Industrial Authority - EX21169001 - Electrical Transmission Line

Bond Funds		200,000
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City of Edmonton - Water Project

Bond Funds		150,000
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City of Edmonton - WX21169010 - Habison Road Water System Improvements

Bond Funds		60,000
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City of Edmonton - WX21169012 - Wisdom and Hwy 640 Water System Improvements

Bond Funds		75,000
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Metcalfe County Summary	
Bond Funds	485,000

Monroe County

City of Fountain Run - Community Building	
Bond Funds	100,000

City of Fountain Run - Various Water and Sewer Projects	
Bond Funds	25,000

City of Gamaliel - Sewer System - Sewer Modification	
Bond Funds	75,000

Monroe County Water District - Monroe County Water Treatment Plant	
Bond Funds	150,000

Tompkinsville and Monroe County Water Districts - Joint Water Treatment Plant	
Bond Funds	1,200,000

Monroe County Summary	
Bond Funds	1,550,000

Montgomery County

Judy Water Association - WX21173038 - Water Tank	
Bond Funds	400,000

Levee Road Water Association - WX21173081 - Radio Read Meter Replacement Project	
Bond Funds	100,000

Montgomery County Fiscal Court - Various Water and Sewer Projects	
Bond Funds	200,000

Montgomery County Fiscal Court - WX21173075 - Science Ridge to 599 Tank Waterline Project	
Bond Funds	190,000

Montgomery County Sewer District #2 - SX21173011 - Sludge Press	
Bond Funds	350,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Montgomery County Water District #1 - WX21173062 - Water Lines		
Bond Funds	500,000	
Mount Sterling Water District - WX21173071 - Storage Building		
Bond Funds	150,000	
Mt. Sterling Water and Sewer - SX21173013 - Belt Filter Press		
Bond Funds	200,000	
Montgomery County Summary		
Bond Funds	2,090,000	
Nelson County		
City of Bardstown - WX21179017 - Water Storage Tank		
Bond Funds	550,000	
City of Bloomfield - SX21179008 - Pump Station and Force Main to Bardstown		
Bond Funds	2,300,000	
City of New Haven - SX21179009 - Pump Station and Force Main to Bardstown		
Bond Funds	600,000	
City of New Haven - SX21179015 - Sewer System Infiltration and Inflow Rehabilitation Project		
Bond Funds	300,000	
Nelson County Fiscal Court - Industrial Park Water Infrastructure		
Bond Funds	350,000	
Nelson County Fiscal Court - Nelson County Industrial Park Water Infrastructure		
Bond Funds	200,000	

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Nelson County Summary		
Bond Funds		4,300,000

Nicholas County

**Nicholas County Sewer District #2 - Lake Carnico and North Central 4-H Camp
Sewer Project**

Bond Funds	400,000
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Nicholas County Water District - WX1181003 - Phase IX Water Project

Bond Funds	428,500
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Nicholas County Summary

Bond Funds	828,500
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Oldham County

LaGrange Utilities Commission - SX21185004 - North Pump Station

Bond Funds	300,000
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**LaGrange Utilities Commission - SX21185006 - Wastewater Treatment Plant
and Pump Station Improvements**

Bond Funds	1,000,000
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**LaGrange Utilities Commission - WX21185042 - Water Tank and Booster Pump
Station**

Bond Funds	500,000
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**Oldham County Fiscal Court - SX21185019 - Ohio River Wastewater Treatment
Facility**

Bond Funds	750,000
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Oldham County Water District - WX21185044 - Water System Improvements

Bond Funds	2,000,000
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Oldham County Summary		
Bond Funds	4,550,000	
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Owen County		
Owenton Water Works - WX21187207 - Water Intake		
Bond Funds	1,000,000	
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Owen County Summary		
Bond Funds	1,000,000	
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Pendleton County		
Pendelton County Fiscal Court - WX21191503 - Supply Wells		
Bond Funds	360,000	
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City of Butler - SX21191320 - Phase II Sewer System Improvements		
Bond Funds	450,000	
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Pendleton County Fiscal Court - WX21191556 - Harrison County - Pendleton - 10 Homes in Harrison County - 3 Homes in Pendleton County		
Bond Funds	75,000	
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Pendleton County Summary		
Bond Funds	885,000	
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Powell County		
City of Clay City - Various Water and Sewer Projects		
Bond Funds	225,000	
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City of Stanton - Various Water and Sewer Projects		
Bond Funds	325,000	
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City of Statnton - WX21197002 - Water Storage Tank and System Improvements		
Bond Funds	350,000	
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Powell Valley Waste Water District - WX21197001 - Water System Improvements		
Bond Funds	250,000	
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Powell County Summary		
Bond Funds	1,150,000	
Pulaski County		
City of Burnside - Burnside Municipal Water Works - Water Line Extension		
Bond Funds	250,000	
City of Burnside - WX21199046 - Phase II Water System Improvements		
Bond Funds	202,000	
City of Burnside - WX21199047 - Phase III Water System Improvements		
Bond Funds	328,000	
City of Eubank - WX21137024 - Water System Study		
Bond Funds	50,000	
City of Somerset - WX21199030 - Water Storage and Water System Improvements		
Bond Funds	850,000	
Pulaski County Fiscal Court - Science Hill Water and Sewer Projects		
Bond Funds	250,000	
Southeast Water Association - Water Line Extension		
Bond Funds	1,500,000	
 Pulaski County Summary		
Bond Funds	3,430,000	
Robertson County		
Buffalo Trail Water Association - WX21201008 - US 62 to Kentown Water System Improvements		
Bond Funds	350,000	
City of Mount Olivet - SX21201002 - Sewer System Expansion		
Bond Funds	400,000	
City of Mount Olivet - WX21201001 - US 62 Water System Improvements		
Bond Funds	100,000	

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Robertson County Summary		
Bond Funds	850,000	
Rowan County		
Morehead Utility Plant Board - Meter Replacement Project		
Bond Funds	103,200	
Morehead Utility Plant Board - Standby Power Generator Project		
Bond Funds	500,000	
Rowan Water, Inc. - Tank and Pump Station Project		
Bond Funds	396,800	
Rowan County Summary		
Bond Funds	1,000,000	
Russell County		
Russell Springs Sewer and Water Works - SX21207006 - Russell Springs/Alligator Area Sewer Extensions		
Bond Funds	2,250,000	
Russell County Summary		
Bond Funds	2,250,000	
Scott County		
City of Sadieville - SX21209001, SX21209004, SX21209005 - Waste Systems Improvements Project		
Bond Funds	2,500,000	
Scott County Fiscal Court - WX21209003 - Scott County Reservoir		
Bond Funds	500,000	

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Scott County Summary		
Bond Funds		3,000,000

Shelby County

City of Shelbyville - SX21211004 - Springvalley Pump Station		
Bond Funds		300,000

City of Shelbyville - SX21211007 - Arlington/Ardmore/Midland Sewer System Improvements		
Bond Funds		350,000

City of Shelbyville - WX21211043 - Transmission Line to Louisville		
Bond Funds		1,500,000

Shelby County Fiscal Court - WX21211039 - Bob Rogers Spur		
Bond Funds		50,000

Shelby County Summary		
Bond Funds		2,200,000

Simpson County

City of Franklin - Sewer Rehab. Projects		
Bond Funds		686,412

Simpson County Water District - Carter Road to State Line		
Bond Funds		198,000

Simpson County Water District - East Industrial Park Pump Station		
Bond Funds		45,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
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Simpson County Summary		
Bond Funds	929,412	
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Spencer County		
City of Taylorsville - SX21215001 - Taylorsville Sewer System Expansion		
Bond Funds	705,000	
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City of Taylorsville - WX21215088 - Phase III Water System Improvements		
Bond Funds	500,000	
<hr/>		
Spencer County Fiscal Court - SX21215003 - Spencer County Wastewater Treatment Facilities Plan		
Bond Funds	45,000	
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Spencer County Summary		
Bond Funds	1,250,000	
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Taylor County		
City of Campbellsville - Elkhorn Transmission Main		
Bond Funds	375,000	
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City of Campbellsville - WX21217012 - Replacement of Existing Raw Water Intake and New Pumps		
Bond Funds	1,000,000	
<hr/>		
Taylor County Fiscal Court - Industrial Park Expansion		
Bond Funds	358,595	
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Taylor County Summary	
Bond Funds	1,733,595

Todd County

Todd County Fiscal Court - Sewer Line Extension Project	
Bond Funds	180,000

Todd County Fiscal Court - Water Treatment Plant Debt Retirement	
Bond Funds	420,000

Todd County Water District - Expansion Service South of Trenton	
Bond Funds	400,000

Todd County Summary	
Bond Funds	1,000,000

Trigg County

Barkley Lake Water District - WX21221003 - Water Treatment Plant and System Improvements	
Bond Funds	300,000

City of Cadiz - SX21221001 - Wastewater Treatment Plant Improvements	
Bond Funds	200,000

City of Cadiz - SX21221003 - Industrial Park Sewer System Improvements	
Bond Funds	100,000

City of Cadiz - WX21221006 - Cadiz Industrial Park Water Improvements	
Bond Funds	110,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Trigg County Summary		
Bond Funds		710,000

Trimble County

**City of Bedford Sewer Department - SX21223006 - Bedford Wastewater
Expansion**

Bond Funds		200,000
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**City of Milton Water and Sewer Department - SX21223003 - Wastewater
Treatment Plant Improvements**

Bond Funds		30,000
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**City of Milton Water and Sewer Department - SX21223004 - Riverdale Force
Main**

Bond Funds		9,000
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**City of Milton Water and Sewer Department - SX21223005 - Wastewater
Treatment Plant Improvements**

Bond Funds		75,000
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**City of Milton Water and Sewer Department - WX21223019 - Downtown Water
System Improvements**

Bond Funds		200,000
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Trimble County Water District #1 - WX21223020 - Water System Improvements

Bond Funds		300,000
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**Trimble County Summary
Bond Funds**

814,000

Warren County

**Bowling Green Municipal Utilities - WX21227046 - Water Treatment Plant
Improvement/Emergency Power**

Bond Funds		1,600,000
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Warren County Water District - SX21227013 - Sewer Interceptor

Bond Funds		500,000
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Warren County Water District - SX21227020 - Lovers Lane Sewer Extension

Bond Funds		626,000
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Warren County Water District - Water and Sewer Projects		
Bond Funds		530,134
Warren County Water District - WX21227038 - Cooper Dearing / Mt. Lebanon Fire Protection		
Bond Funds		80,000
Warren County Summary		
Bond Funds		3,336,134

Washington County

Springfield Water and Sewer Commission - Sewer System Expansion		
Bond Funds		500,000
Springfield Water and Sewer Commission - WX21229003 - Phase IV Water System Improvements		
Bond Funds		1,000,000
North Mercer Water District - Water System Extensions in Washington County		
Bond Funds		200,000
Washington County Summary		
Bond Funds		1,700,000

Wayne County

Monticello Utility Commission - Abandoned Mine Lands (AML) Water Project		
Bond Funds		650,000
Monticello Utility Commission - Replace Water Mains and Line Extensions		
Bond Funds		650,000
Monticello Utility Commission - Various Water Projects - Charlie Tucket Road, Nathan Hanes Road, Bobby Morrow Road, and George Blevins Road, and Completion of 2005 Water Projects		
Bond Funds		700,000

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
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Wayne County Summary		
Bond Funds	2,000,000	
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Wolfe County		
City of Campton - Various Water and Sewer Projects		
Bond Funds	360,000	
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City of Campton - WX2137050 - Water Treatment Plant		
Bond Funds	1,000,000	
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Wolfe County Fiscal Court - Water Line Extensions and Upgrades in Hazel Green and Lee City Area		
Bond Funds	500,000	
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Wolfe County Summary		
Bond Funds	1,860,000	
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Woodford County		
City of Midway - Sewer Extension to Remainder of Midway		
Bond Funds	190,000	
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City of Versailles - WX21239011 - Versailles - Clifton Road/McCracken Pike/Steele Road Water Line Extension		
Bond Funds	1,800,000	
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Northeast Woodford Water District - WX21239012 - Northeast Woodford/Old Frankfort Pike Reconstruction		
Bond Funds	60,000	
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Northeast Woodford Water District - WX21239013 - Northeast Woodford Phase II Connection to Frankfort		
Bond Funds	300,000	
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Woodford County Fiscal Court - WX21239014 - Clifton Road/McCracken Pike Water Line Extension		
Bond Funds	950,000	
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**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND
FOR NON-COAL PRODUCING COUNTIES**

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Woodford County Summary
Bond Funds

3,300,000

Multi-County County

**Kentucky River Authority - Bluegrass Water Supply Commission - Water
Project Engineering**

Bond Funds

900,000

Multi-County County Summary
Bond Funds

900,000



Community Development Fund Projects

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COMMUNITY DEVELOPMENT FUND PROJECTS

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

Adair County

City of Columbia - City Hall Addition to Accommodate Police, 911 Center, and Red Cross

Bond Funds 475,000

City of Columbia - Park Improvement

General Fund 100,000

Adair County Summary

575,000

General Fund

100,000

Bond Funds

475,000

Allen County

Allen County Board of Education - Allen County Intermediate Center Playground Construction and Equipment

General Fund 150,000

Allen County Fiscal Court - Allen County Senior Center Renovation

General Fund 250,000

Allen County Fiscal Court - Allen County Youth Inc. - Girls Softball

General Fund 20,000

Allen County Fiscal Court - Industrial Park Spec. Building

General Fund 300,000

Allen County Fiscal Court - Park Improvements

General Fund 100,000

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Allen County Summary	<u>570,000</u>	<u>250,000</u>
General Fund	570,000	250,000

Anderson County

City of Lawrenceburg - Renovations of Lawrenceburg Police Department Building

General Fund	50,000
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Anderson County Summary	<u>50,000</u>
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General Fund	50,000
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Ballard County

Ballard County Fiscal Court - Ballard County Fair Board - Purchase New Grandstand

General Fund	100,000
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City of Blandville - Blandville Fire Station

General Fund	100,000
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Ballard County Summary	<u>200,000</u>
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General Fund	200,000
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Barren County

Barren County Fiscal Court - Barren County EMS Building

Bond Funds	500,000
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City of Cave City - Cave City Parks Improvements

General Fund	150,000
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Park City - Park Improvements

General Fund	100,000
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COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Barren County Summary	<u>750,000</u>	
General Fund	250,000	
Bond Funds	500,000	

Bath County

Bath County Fiscal Court - Agricultural Marketing Project		
General Fund	25,000	
Bath County Fiscal Court - Bath County Park Restrooms, Concession Stand, Ball Fields Construction		
General Fund		100,000
Bath County Summary	<u>25,000</u>	<u>100,000</u>
General Fund	25,000	100,000

Bell County

City of Pineville - Pineville Public Library Furnishings		
General Fund	100,000	
Bell County Summary	<u>100,000</u>	
General Fund	100,000	

Bourbon County

Bourbon County Fiscal Court - Bourbon County Fire Department		
General Fund	100,000	
Bourbon County Fiscal Court - Bourbon County Park		
General Fund	100,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Bourbon County Summary	<u>200,000</u>	
General Fund	200,000	
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Boyd County		
Boyd County Board of Education - Physical Education/Multipurpose Complex and Classroom Renovations and Improvements		
Bond Funds	350,000	
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Fairview Independent Board of Education - Fairview Independent Schools Renovation - Upgrade of Old Gym		
Bond Funds	150,000	
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Boyd County Summary	<u>500,000</u>	
Bond Funds	500,000	
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Boyle County		
Boyle County Fiscal Court - Boyle County Public Library Improvements		
General Fund		300,000
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Boyle County Fiscal Court - Danville/Boyle County Animal Shelter Renovation		
General Fund	20,000	
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Boyle County Fiscal Court - Ephraim McDowell House Renovation		
General Fund	50,000	
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Boyle County Fiscal Court - Pioneer Playhouse Improvements		
General Fund	40,000	
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Boyle County Fiscal Court - Wilderness Trace Child Development Center		
General Fund	60,000	
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Boyle County Fiscal Court - Woodlawn Child Care Campus		
General Fund	50,000	
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City of Danville - Brass Band Festival		
General Fund		50,000
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COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Boyle County Summary	<u>270,000</u>	<u>300,000</u>
General Fund	270,000	300,000

Bracken County

Bracken County Fiscal Court - Bracken County Extension Office Renovation		
General Fund	100,000	
Bracken County Health Department - Building Expansion		
General Fund	100,000	
City of Augusta - Augusta Community Center Renovation Improvements		
General Fund	100,000	
Bracken County Summary	<u>300,000</u>	
General Fund	300,000	

Breathitt County

Breathitt County Fiscal Court - Rails to Trails - Purchase of Abandoned Railroad Track Dawkins, KY to Evanstown, KY 36.08 miles		
Bond Funds	500,000	
Breathitt County Summary	<u>500,000</u>	
Bond Funds	500,000	

Breckinridge County

Breckinridge County Fiscal Court - Breckinridge Senior Citizens Center		
General Fund		350,000
Breckinridge County Fiscal Court - Industries Expansion Project		
Bond Funds	100,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Breckinridge County Summary	<u>100,000</u>	<u>350,000</u>
General Fund		350,000
Bond Funds	100,000	

Bullitt County

Bullitt County Fiscal Court - Extension of Ridge Road Project #11398		
General Fund	50,000	
Bullitt County Summary	<u>50,000</u>	
General Fund	50,000	

Caldwell County

Caldwell County Fiscal Court - County Jail Expansion		
Bond Funds	250,000	
City of Princeton - Phase II Streetscape Lighting and Landscaping Renovation and Sidewalk Construction		
General Fund		250,000
Murray State University - Renovate Butler Facility in Princeton		
Bond Funds	250,000	
Caldwell County Summary	<u>500,000</u>	<u>250,000</u>
General Fund		250,000
Bond Funds	500,000	

Calloway County

Murray/Calloway Community Economic Development Project - Site Acquisition		
Bond Funds	250,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Calloway County Summary	<u>250,000</u>	
Bond Funds	250,000	
Campbell County		
Bellevue Independent Board of Education - Infrastructure		
Bond Funds	250,000	
Bellevue Independent School District - Site Improvement		
General Fund	50,000	
Central Campbell County Fire District - Infrastructure Improvement		
General Fund		100,000
City of Bellevue - Downtown Revitalization Project/Streetscape		
Bond Funds	250,000	
City of Dayton - Downtown Revitalization		
Bond Funds	250,000	
City of Newport - Downtown Revitalization/Infrastructure		
Bond Funds	500,000	
City of Southgate - Construct City Building		
Bond Funds	250,000	
Ft. Thomas Independent Board of Education - Ft. Thomas High School Performing Arts Center		
Bond Funds		1,400,000

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Campbell County Summary	<u>2,950,000</u>	<u>100,000</u>
General Fund	50,000	100,000
Bond Funds	2,900,000	

Carlisle County

Carlisle County Board of Education Fair Board - Construction of Facility		
Bond Funds	100,000	

City of Bardwell - Senior Citizens Center		
General Fund		200,000

Carlisle County Summary	<u>100,000</u>	<u>200,000</u>
General Fund		200,000
Bond Funds	100,000	

Carroll County

Carroll County Fiscal Court - Library		
General Fund		250,000

Carroll County Summary		<u>250,000</u>
General Fund		250,000

Carter County

Carter County Fiscal Court - Hitchins Community Center/Fire Station		
Bond Funds	250,000	

City of Olive Hill - Community Center		
Bond Funds	250,000	

City of Olive Hill - Hop Brown Memorial Park		
General Fund	50,000	

City of Olive Hill - Olive Hill Historical Society		
General Fund	100,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Carter County Summary	<u>650,000</u>	
General Fund	150,000	
Bond Funds	500,000	

Casey County

Casey County Fiscal Court - County Park Improvement		
General Fund	100,000	

Casey County Fiscal Court - Development and Construction of Southern KY Ag. Expo Center		
Bond Funds	1,500,000	

Casey County Fiscal Court - Educational Building		
Bond Funds	150,000	

Casey County Fiscal Court - Library Improvement		
General Fund	50,000	

Casey County Fiscal Court - Somerset Community College Land/Building Acquisition		
Bond Funds	100,000	

Casey County Summary	<u>1,900,000</u>	
General Fund	150,000	
Bond Funds	1,750,000	

Christian County

Christian County Fiscal Court - Alhambra Theatre Renovations		
Bond Funds	700,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Christian County Summary	<u>700,000</u>	
Bond Funds	700,000	

Clark County

Bluegrass Community and Technical College - Winchester Campus		
Bond Funds	500,000	
City of Winchester - Community Center		
Bond Funds	1,400,000	
Clark County Fiscal Court - Bluegrass Heritage Museum		
General Fund	50,000	
Clark County Fiscal Court - Handicapped Children Association - Support Operations and Expenses		
General Fund	50,000	50,000
Clark County Summary	<u>2,000,000</u>	<u>50,000</u>
General Fund	100,000	50,000
Bond Funds	1,900,000	

Clay County

Clay County Library Board - Renovations		
General Fund		100,000
Clay County Summary		<u>100,000</u>
General Fund		100,000

Clinton County

City of Albany - Downtown Revitalization		
General Fund	150,000	
Clinton County Fiscal Court - Albany/Clinton County - Wellness Center Building Construction		
Bond Funds	1,000,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Clinton County Fiscal Court - Clinton County Wellness Center Improvements		
Bond Funds	2,000,000	
Clinton County Health Department - Infrastructure		
General Fund	200,000	
Clinton County Summary	<u>3,350,000</u>	
General Fund	350,000	
Bond Funds	3,000,000	
Crittenden County		
Crittendon County Fiscal Court - Property Purchase and Site Preparation		
Bond Funds	225,000	
Crittenden County Summary	<u>225,000</u>	
Bond Funds	225,000	
Cumberland County		
Cumberland County Fiscal Court - Children's Development Center		
General Fund	324,000	
Cumberland County Fiscal Court - Cumberland County Industrial Site		
General Fund	500,000	
Cumberland County Fiscal Court - Cumberland County Library		
General Fund	250,000	
Cumberland County Fiscal Court - Infrastructure		
Bond Funds	150,000	
Cumberland County Fiscal Court - Infrastructure		
General Fund	250,000	
Cumberland County Fiscal Court - Marrowbone Park Infrastructure Improvement		
General Fund	50,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Cumberland County Fiscal Court - Interconnect and Various Water Line Extensions		
General Fund	100,000	
<hr/>		
Cumberland County Summary	<u>1,624,000</u>	
General Fund	1,474,000	
Bond Funds	150,000	
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Daviess County		
Ben Hawes State Park - Playground Equipment		
General Fund	60,000	
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City of Owensboro - Owensboro River Park Center		
General Fund	250,000	250,000
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Daviess County Summary	<u>310,000</u>	<u>250,000</u>
General Fund	310,000	250,000
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Edmonson County		
City of Brownsville - Building Improvement		
General Fund	200,000	
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City of Brownsville - Business Incubator		
Bond Funds	50,000	
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Edmonson County Fiscal Court - Brownsville Library Improvements		
Bond Funds	500,000	
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Edmonson County Fiscal Court - Edmonson County Industrial Infrastructure - Federal Match		
Bond Funds	1,000,000	
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Edmonson County Fiscal Court - Edmonson County Park Improvements		
General Fund	150,000	
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COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Edmonson County Summary	<u>1,900,000</u>	
General Fund	350,000	
Bond Funds	1,550,000	

Elliott County

City of Sandy Hook - Downtown Beautification Project		
General Fund		100,000
Elliott County Board of Education - Recreational Complex and Facilities and Grounds Upgrades and Improvements		
General Fund	250,000	150,000
Elliott County Summary	<u>250,000</u>	<u>250,000</u>
General Fund	250,000	250,000

Estill County

Estill County Fiscal Court - Biodiesel Plant Construction		
Bond Funds	500,000	
Estill County Fiscal Court - Renovation of Westcare Community Involvement Center		
General Fund		250,000
Estill County Summary	<u>500,000</u>	<u>250,000</u>
General Fund		250,000
Bond Funds	500,000	

Fayette County

Central Kentucky Blood Center		
Bond Funds	500,000	
Fayette County Board of Education - Field House and Training Facility - Bryan Station High School		
Bond Funds	350,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Lexington-Fayette Urban County Government - Aviation Museum of Kentucky - Design and Construction		
Bond Funds	606,000	
Lexington-Fayette Urban County Government - Family Care Center of Lexington - Technology Upgrade		
General Fund	27,100	
Lexington-Fayette Urban County Government - Community Ventures - Third Street Land Acquisition		
Bond Funds	650,000	
Lexington-Fayette Urban County Government - Community Ventures for Frederick Douglass Community Learning Center		
General Fund	150,000	150,000
Lexington-Fayette Urban County Government - Survivors II Grant		
General Fund	35,000	35,000
Tubby Smith Foundation - Tubby's Clubhouse		
General Fund	50,000	
University of Kentucky - Arboretum		
General Fund	50,000	50,000
Fayette County Summary	<u>2,418,100</u>	<u>235,000</u>
General Fund	312,100	235,000
Bond Funds	2,106,000	
Fleming County		
Fleming County Fiscal Court - Tilton Volunteer Fire Department		
Bond Funds	180,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Fleming County Summary	<u>180,000</u>	
Bond Funds	180,000	

Franklin County

City of Frankfort - Frankfort YMCA		
General Fund	100,000	

Frankfort Independent Board of Education - Frankfort City Schools Learning and Results Services Internet 2 Project Equipment		
General Fund	15,000	15,000

Franklin County Board of Education - Learning and Results Services - At-Risk Program		
General Fund	10,000	10,000

Franklin County Fiscal Court - Save the Grand Theatre, Inc.		
Bond Funds	488,000	

Franklin County Summary	<u>613,000</u>	<u>25,000</u>
General Fund	125,000	25,000
Bond Funds	488,000	

Fulton County

City of Fulton Tourism Commission - Upgrade for City Park		
General Fund	100,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Fulton County Summary	<u>100,000</u>	
General Fund	100,000	
Garrard County		
Eastern Kentucky University - EKU Lancaster Campus		
General Fund	450,000	450,000
Garrard County Fiscal Court - Cartersville Rewritten Park Improvement		
General Fund	20,000	
Garrard County Fiscal Court - Lancaster Grand Theatre - Renovation		
General Fund	100,000	
Garrard County Fiscal Court - Paint Lick Sportsman Club Picnic Grounds for Water and Sanitation Picnic Improvements		
General Fund	20,000	
Garrard County Fiscal Court - Purchase the Michael Salter House		
General Fund	150,000	
Garrard County Summary	<u>740,000</u>	<u>450,000</u>
General Fund	740,000	450,000
Grant County		
City of Williamstown - Lake Williamstown Expansion		
General Fund	100,000	
Grant County Fiscal Court - Fire Departments		
General Fund	50,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Grant County Summary	<u>150,000</u>	
General Fund	150,000	
Graves County		
City of Mayfield - Mayfield Soccer Association		
General Fund	50,000	50,000
Graves County Fiscal Court - Caterpillar Generator and Trailer Purchase		
General Fund	74,000	
Graves County Fiscal Court - Picnic Sheds and Playground Equipment		
General Fund	90,000	
Graves County Fiscal Court - Fancy Farm Sidewalk Improvements		
Bond Funds	150,000	
Graves County Fiscal Court - Fairgrounds Soccer Park Development		
General Fund	150,000	
Graves County Fiscal Court - Water Valley Fire Department Demolition Costs of Building		
General Fund	10,000	
Graves County Summary	<u>524,000</u>	<u>50,000</u>
General Fund	374,000	50,000
Bond Funds	150,000	
Grayson County		
City of Caneyville - Infrastructure		
General Fund	100,000	
City of Clarkson - Infrastructure		
General Fund	100,000	
City of Leitchfield - Leitchfield Industrial Park Expansion		
General Fund	500,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Grayson County Summary	<u>700,000</u>	
General Fund	700,000	
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Green County		
Green County Fiscal Court - Park Improvements		
General Fund	150,000	
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Green County Summary	<u>150,000</u>	
General Fund	150,000	
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Greenup County		
City of Flatwoods - City Pool Bath Facility Improvements		
General Fund	25,000	
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Raceland - Worthington Board of Education - Raceland Worthington Arts Center		
Bond Funds	250,000	
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University of Kentucky - Pilot Project Music/Arts Extension Agent Employment		
General Fund	50,000	50,000
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Greenup County Summary	<u>325,000</u>	<u>50,000</u>
General Fund	75,000	50,000
Bond Funds	250,000	
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Hardin County		
City of Elizabethtown - Elizabethtown State Theatre		
General Fund	100,000	
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City of Radcliffe - Radcliffe Community Building		
General Fund	250,000	
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City of Rineyville - Rineyville Community Park Improvements		
General Fund	100,000	
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COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
City of Upton - Infrastructure		
Bond Funds	250,000	
City of White Mills - White Mills Community Park Improvements		
General Fund	100,000	
Hardin County Fiscal Court - Elizabethtown Farmer's Market		
Bond Funds	500,000	
Hardin County Fiscal Court - Rineyville Community Park		
General Fund	100,000	100,000
Hardin County Sheriff's Office - Radio System Purchase		
General Fund	500,000	
Hardin County Summary	<u>1,900,000</u>	<u>100,000</u>
General Fund	1,150,000	100,000
Bond Funds	750,000	

Harrison County

Harrison County Fiscal Court - Harrison County Memorial Hospital - Building Wing Construction		
General Fund	25,000	25,000
Harrison County Summary	<u>25,000</u>	<u>25,000</u>
General Fund	25,000	25,000

Hart County

Hart County Fiscal Court - Health Department Improvements		
Bond Funds	500,000	
Hart County Fiscal Court - Industrial Spec. Building		
Bond Funds	500,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Hart County Summary	<u>1,000,000</u>	
Bond Funds	1,000,000	

Henry County

Henry County Fiscal Court - Lake Jericho Community Building		
General Fund	250,000	
Henry County Summary	<u>250,000</u>	
General Fund	250,000	

Hickman County

Hickman County - Community Development Project Purchase of Trucking Facility Including Office Area, Distribution Center, and Acreage. This building will become a Sepc. Building		
Bond Funds	250,000	
Hickman County Fiscal Court - Civil War Reenactment at Columbus-Belmont Park		
General Fund		100,000
Hickman County Summary	<u>250,000</u>	<u>100,000</u>
General Fund		100,000
Bond Funds	250,000	

Hopkins County

City of Madisonville - New City Building Construction		
General Fund	150,000	
Hopkins County Fiscal Court - Agriculture and Expo Center Construction		
Bond Funds	2,000,000	
Hopkins County Fiscal Court - City Building and Senior Citizens Building in White Plains - Construction		
Bond Funds	200,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Hopkins County Summary	<u>2,350,000</u>	
General Fund	150,000	
Bond Funds	2,200,000	
Jefferson County		
City of Anchorage - Infrastructure/Park Improvements		
Bond Funds	200,000	
Louisville Metro Government - Fern Creek - Fern Creek Park Improvements		
General Fund	23,500	76,500
Louisville Metro Government - Highview Park - Infrastructure Improvements		
General Fund		50,000
City of Jeffersontown - Infrastructure/Park Improvements		
Bond Funds	200,000	
City of Jeffersontown - Jeffersontown Library Branch Computers and Books		
General Fund	50,000	50,000
City of Lyndon - Infrastructure/Park Improvements		
Bond Funds	200,000	
City of Middletown - Infrastructure/Park Improvements		
Bond Funds	200,000	
City of Prairie Village - Infrastructure Improvements		
General Fund		50,000
City of Shively - Shively City Hall Renovation		
General Fund	19,500	
City of Shively - Shively Park Walking Path		
General Fund	142,600	
Louisville Metro Government - Waverly Park - Infrastructure Improvements		
General Fund		50,000
Commerce Cabinet - Arts Council Partnership of Creative Economies		
General Fund	598,200	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Eastwood Fire Protection District - Mine Safety Equipment		
General Fund	150,000	
Jefferson County Board of Education - Fairdale Community Center		
Bond Funds	300,000	
Jefferson County Board of Education - Lane Elementary Playground Equipment		
General Fund		50,000
Louisville Metro Government - Actors Theatre of Louisville - Capital Improvements		
Bond Funds	900,000	
Louisville Metro Government - Boys Haven Moms Mentoring Moms Program		
General Fund	110,000	110,000
Louisville Metro Government - Center for Women and Families		
Bond Funds	1,000,000	
Louisville Metro Government - Family Place		
General Fund		200,000
Louisville Metro Government - Farnsley-Kaufman House		
General Fund	150,000	
Louisville Metro Government - Jewish Hospital/St. Mary Infrastructure		
Bond Funds	950,000	
Louisville Metro Government - Louisville Central Community Centers - Job Readiness Skills for Disadvantaged		
General Fund	50,000	
Louisville Metro Government - Louisville Regional Airport Authority - Relocation Assistance		
Bond Funds	5,000,000	
Louisville Metro Government - Riverside, The Farnsley-Moreman Landing Aydelotte House Renovation		
Bond Funds	130,000	
Louisville Metro Government - Riverside, The Farnsley-Moreman Landing Chapel Restoration		
Bond Funds	130,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Louisville Metro Government - Valley Women's Club - Kennedy House Project General Fund		250,000
Louisville Metro Government - Renovation of Portland Museum General Fund	150,000	
Waterfront Development Corporation - Lincoln Monument - Waterfront Park Bond Funds	2,000,000	
City of St. Matthews - Infrastructure/Park Improvements Bond Funds	200,000	
Jefferson County Summary	<u>12,853,800</u>	<u>886,500</u>
General Fund	1,443,800	886,500
Bond Funds	11,410,000	
Jessamine County		
City of Nicholasville - Skate Park Construction Bond Funds		200,000
City of Wilmore - Park Development Bond Funds		250,000
City of Wilmore - Wesley Village Community Center Furnishings General Fund		250,000
Jessamine County Fiscal Court - Camp Nelson Civil War Park Bond Funds		400,000
Jessamine County Fiscal Court - County Park on Union Mill Road Land Acquisition and Development Bond Funds		400,000
Jessamine County Fiscal Court - Purchase Land and Building on South Main Street Nicholasville Bond Funds		100,000
Jessamine County Water District - WX21113014 Baker Lane Water Service Upgrade Bond Funds		210,000

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Jessamine Fiscal Court - Animal Shelter Improvements		
General Fund	20,000	
Jessamine South Elkhorn Water District - Tankersley Lane Water Lines Extension		
Bond Funds	80,000	
Kentucky Historical Society - Ron Spriggs Tuskegee Airmen		
General Fund	40,000	30,000
Jessamine County Summary	<u>1,950,000</u>	<u>30,000</u>
General Fund	310,000	30,000
Bond Funds	1,640,000	
Kenton County		
City of Covington - Times Star Commons - Planning		
Bond Funds	750,000	
City of Covington - Times Star Commons - Planning		
General Fund	250,000	
City of Covington - West Covington Fire Station - Property Acquisition		
Bond Funds	300,000	
City of Fort Wright - Civil War Park Improvement		
Bond Funds	250,000	
City of Park Hills - Sidewalk Construction		
General Fund	250,000	
City of Park Hills - Thermoimaging Camera for Fire Department		
General Fund	12,500	
Kenton County Fiscal Court - Behringer-Crawford Museum Improvements		
Bond Funds	1,500,000	
Kenton County Fiscal Court - City of Covington Renaissance on Main Facade Project		
General Fund	100,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Kenton County Fiscal Court - Covington Artisans Enterprise Center Improvements		
Bond Funds	450,000	
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Kenton County Summary	<u>3,862,500</u>	
General Fund	612,500	
Bond Funds	3,250,000	
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Knott County		
Knott County Fiscal Court - Knott County Arts Center		
General Fund	250,000	250,000
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Knott County Summary	<u>250,000</u>	<u>250,000</u>
General Fund	250,000	250,000
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Laurel County		
Laurel County Fiscal Court - Christian Shelter for the Homeless		
General Fund		150,000
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London/Laurel County Tourism Commission - Design and Construct History Museum		
Bond Funds	1,000,000	
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Laurel County Summary	<u>1,000,000</u>	<u>150,000</u>
General Fund		150,000
Bond Funds	1,000,000	
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Lewis County		
City of Vanceburg - Carter House Purchase and Renovate		
General Fund	200,000	
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Lewis County Fiscal Court - E911 Dispatch Center - Purchase Building and Renovate		
General Fund	250,000	
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COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Lewis County Volunteer Fire Department District - Lewis County Fiscal Court - Construction of a Building		
General Fund	75,000	
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Lewis County Summary	<u>525,000</u>	
General Fund	525,000	
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Lincoln County		
Lincoln County Fiscal Court - First Southern Veterans Park Construction		
Bond Funds	500,000	
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Lincoln County Summary	<u>500,000</u>	
Bond Funds	500,000	
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Logan County		
City of Russellville - Russellville Theatre Project		
Bond Funds	100,000	
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Logan County Summary	<u>100,000</u>	
Bond Funds	100,000	
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Lyon County		
Lyon County Fiscal Court - Emergency Dredging - Eddyville Riverport		
General Fund	250,000	
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COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Lyon County Summary	<u>250,000</u>	
General Fund	250,000	
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McCracken County		
McCracken County Fiscal Court - Renovation of the Joint City-County E911 Center		
General Fund	250,000	
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McCracken County Summary	<u>250,000</u>	
General Fund	250,000	
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McCreary County		
McCreary County Fiscal Court - Drug Court Program		
General Fund	200,000	
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McCreary County Fiscal Court - Multigeneration Center		
Bond Funds	500,000	
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McCreary County Summary	<u>700,000</u>	
General Fund	200,000	
Bond Funds	500,000	
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McLean County		
McLean County Fiscal Court - Planning and Design of The McLean County Public Library		
General Fund		100,000
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McLean County Fiscal Court - Planning and Design of The Myer Creek Agricultural Complex		
General Fund	250,000	
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COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
McLean County Summary	<u>250,000</u>	<u>100,000</u>
General Fund	250,000	100,000

Madison County

Artisans Center		
General Fund	300,000	
Madison County Fiscal Court - Battle of Richmond Association		
Bond Funds	1,700,000	
Madison County Fiscal Court - Domestic Violence Services		
General Fund	400,000	400,000
Madison County Fiscal Court - Hospice Care Plus, Inc. Madison County		
Bond Funds	400,000	
Madison County Fiscal Court - Richmond Area Arts Council - Land Acquisition		
Bond Funds	200,000	
Madison County Fiscal Court - Richmond Area Arts Council - Operating		
General Fund	200,000	200,000
Madison County Summary	<u>3,200,000</u>	<u>600,000</u>
General Fund	900,000	600,000
Bond Funds	2,300,000	

Marion County

City of Lebanon - Lebanon Community Center Improvements		
General Fund		500,000

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Marion County Summary		<u>500,000</u>
General Fund		500,000
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Marshall County		
City of Benton - Park Improvements		
General Fund	100,000	
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Marshall County Fiscal Court - Marshall County - Calvert City River Port Authority - Infrastructure		
Bond Funds	2,000,000	
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Marshall County Summary	<u>2,100,000</u>	
General Fund	100,000	
Bond Funds	2,000,000	
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Mason County		
Mason County Fiscal Court - Mayslick - Community Center Improvements		
General Fund	300,000	
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City of Maysville - Maysville Riverwalk Phase II		
Bond Funds	160,000	
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City of Maysville - Riverwalk		
Bond Funds	500,000	
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Mason County Fiscal Court - Lewisburg Fire Department - New Building		
Bond Funds	300,000	
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Mason County Fiscal Court - Russel Theatre Phase II Restoration		
General Fund	250,000	
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Mason County Fiscal Court - Elijah Green Memorial		
General Fund	50,000	
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Mason County Health Department - Infrastructure		
Bond Funds	500,000	
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COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Mason County Summary	<u>2,060,000</u>	
General Fund	600,000	
Bond Funds	1,460,000	

Mercer County

City of Harrodsburg - West Lane Park - Park Renovations		
General Fund		50,000
Mercer County Summary	<u>50,000</u>	
General Fund		50,000

Metcalfe County

City of Edmonton - Edmonton Industrial Authority - Industrial Park Improvements		
Bond Funds		300,000
City of Edmonton - Park Improvements		
General Fund		100,000
Metcalfe County Summary	<u>400,000</u>	
General Fund		100,000
Bond Funds		300,000

Monroe County

City of Gamaliel - Community Building		
Bond Funds		100,000
City of Tompkinsville - City Park Improvements		
General Fund		200,000
Monroe County Fiscal Court - Wellness Center Improvements		
Bond Funds		3,000,000

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Monroe County Summary	<u>3,300,000</u>	
General Fund	200,000	
Bond Funds	3,100,000	
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Montgomery County		
Juvenile Justice - Gateway Juvenile Diversion Center Operational Support		
General Fund	50,000	50,000
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Juvenile Justice - Gateway Juvenile Diversion Center Renovation		
Bond Funds	600,000	
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Montgomery County Fiscal Court - Gateway Regional Arts Center		
General Fund	50,000	50,000
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Montgomery County Summary	<u>700,000</u>	<u>100,000</u>
General Fund	100,000	100,000
Bond Funds	600,000	
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Muhlenberg County		
Muhlenberg County Fiscal Court - Courthouse Dome Repair		
Bond Funds	200,000	
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Muhlenberg County Fiscal Court - Muhlenberg County Agricultural Center		
General Fund	100,000	
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Muhlenberg County Summary	<u>300,000</u>	
General Fund	100,000	
Bond Funds	200,000	
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Nelson County		
Nelson County Fiscal Court - Kentucky Railway Museum - Renovation/Upgrade, Road Bid and Bridge Improvements		
Bond Funds	1,700,000	
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COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Nelson County Summary	<u>1,700,000</u>	
Bond Funds	1,700,000	

Oldham County

**Oldham County Fair Board - Oldham County Fairgrounds Facility Renovation
and Infrastructure Improvements**

 General Fund 100,000

**Oldham County Fiscal Court - Oldham County Parks Department - South
Oldham Little League Improvement to Peggy Baker Park**

 General Fund 15,000

Oldham County Fiscal Court - Westport Park Improvements

 General Fund 250,000

Oldham County Fiscal Court - Library Improvements

 Bond Funds 1,500,000

Oldham County Summary **1,615,000** **250,000**

General Fund **115,000** **250,000**

Bond Funds **1,500,000**

Pendleton County

**Pendleton County Fiscal Court - Athletic Park Infrastructure and Construction
of Concession Stand**

 General Fund 50,000

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Pendleton County Summary	<u>50,000</u>	
General Fund	50,000	
Pulaski County		
City of Burnside - Park Infrastructure Improvement		
General Fund	50,000	
City of Eubank - City Infrastructure Improvement		
General Fund	50,000	
City of Science Hill - Park Infrastructure		
General Fund	50,000	
City of Somerset - City Park Improvement		
General Fund	100,000	
Pulaski County Board of Education - Pulaski Secondary Vocational School Project		
General Fund	300,000	
Pulaski County Fiscal Court - Parks and Recreation Development		
General Fund	200,000	200,000
Pulaski County Summary	<u>750,000</u>	<u>200,000</u>
General Fund	750,000	200,000

Robertson County

Robertson County Board of Education - Deming School Replacement/Renovations		
Bond Funds	500,000	
Robertson County Fiscal Court - Mt. Olivet Community Center		
General Fund	300,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Robertson County Summary	<u>800,000</u>	
General Fund	300,000	
Bond Funds	500,000	
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Rockcastle County		
City of Mt. Vernon - Relocate Utility Lines for Hospital Expansion		
General Fund	100,000	
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Rockcastle County Industrial Authority - Jones Building Purchase		
Bond Funds	100,000	
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Rockcastle County Summary	<u>200,000</u>	
General Fund	100,000	
Bond Funds	100,000	
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Rowan County		
Rowan County Board of Education - Rowan County High School Outdoor Athletic Complex Site Preparation, Planning, and Construction		
General Fund	100,000	200,000
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Rowan County Fiscal Court - Rowan County Economic Development Office Design		
General Fund	150,000	
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Rowan County Summary	<u>250,000</u>	<u>200,000</u>
General Fund	250,000	200,000
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Russell County		
City of Jamestown - Park Improvements		
General Fund	100,000	
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City of Russell Springs - Park Improvements		
General Fund	100,000	
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Russell County Board of Education - Wellness Center Improvements		
Bond Funds	1,500,000	
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COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Russell County Fiscal Court - Senior Citizens Center Improvements		
General Fund		200,000
Russell County Fiscal Court - Wellness Center Building Construction		
Bond Funds	1,000,000	
Russell County Summary	<u>2,700,000</u>	<u>200,000</u>
General Fund	200,000	200,000
Bond Funds	2,500,000	

Scott County

Scott County Board of Education - Scott County High School Athletic Field Construction		
Bond Funds	200,000	
Scott County Fiscal Court - Buffalo Park Improvement Infrastructure		
General Fund	150,000	
Scott County Fiscal Court - Kentucky Japan Friendship Garden Construction of Educational Center		
Bond Funds	250,000	
Scott County Fiscal Court - Senior Citizens Center Operational Expense		
General Fund	50,000	50,000
Scott County Summary	<u>650,000</u>	<u>50,000</u>
General Fund	200,000	50,000
Bond Funds	450,000	

Shelby County

City of Simpsonville - Simpsonville Fire Dept. Addition		
Bond Funds	300,000	
Shelby County Fiscal Court - Chestnut Grove Firehouse		
Bond Funds	600,000	
Shelby County Fiscal Court - Community Theatre Renovation and Expansion		
General Fund		130,000

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Shelby County Fiscal Court - Shelby County A & M Association - Construction of Barns		
General Fund		250,000
Shelby County Summary	<u>900,000</u>	<u>380,000</u>
General Fund		380,000
Bond Funds	900,000	
Simpson County		
Simpson County Fiscal Court - Park Improvements		
General Fund	100,000	
Simpson County Industrial Authority Expansion		
Bond Funds	500,000	
Simpson County Summary	<u>600,000</u>	
General Fund	100,000	
Bond Funds	500,000	
Spencer County		
Spencer County Board of Education - Taylorsville Elementary School Playground Equipment		
General Fund		20,000
Spencer County Summary		<u>20,000</u>
General Fund		20,000
Taylor County		
Campbellsville University - Tech Center Upgrade/Workforce Retooling		
General Fund	317,900	
City of Campbellsville - Renaissance Funds for Downtown Development		
General Fund	100,000	100,000

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Taylor County Summary	<u>417,900</u>	<u>100,000</u>
General Fund	417,900	100,000

Todd County

**Todd County Fiscal Court - Clifty Community, Clifty Park Restrooms
Construction**

General Fund	40,000	
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Todd County Summary **40,000**

General Fund **40,000**

Trigg County

Trigg County Fiscal Court - Senior Citizens Center

General Fund		200,000
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Trigg County Summary **200,000**

General Fund **200,000**

Trimble County

Trimble County Park Improvements

General Fund	250,000	
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Trimble County Summary **250,000**

General Fund **250,000**

Union County

City of Morganfield - Sewer, Water, and Storm Drains Construction

Bond Funds	2,000,000	
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City of Sturgis - Sewer, Water, and Storm Drains Construction

Bond Funds	2,000,000	
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COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
City of Uniontown - Sewer, Water, and Storm Drains Construction		
Bond Funds	500,000	
Union County Fiscal Court - Water and Sewer Projects - Construction U.S. Highway 60		
Bond Funds	1,500,000	
Union County Summary	<u>6,000,000</u>	
Bond Funds	6,000,000	

Warren County

City of Bowling Green - Bowling Green Chamber Orchestra		
General Fund	40,000	40,000
City of Bowling Green - Historic Rail Park		
General Fund	75,000	
City of Bowling Green - Kentucky Fireman's Museum		
General Fund	50,000	
Warren County Fiscal Court - Lost River Gateway Visitors Center		
General Fund	75,000	100,000
Warren County Fiscal Court - Lovers Lane Utility Infrastructure		
Bond Funds	200,000	
Warren County Fiscal Court - Old Courthouse Renovation		
Bond Funds	250,000	
Warren County Fiscal Court - Research and Development Center - Business Accelerator		
General Fund		150,000
Warren County Fiscal Court - City of Woodburn Center Development		
General Fund	80,000	
Warren County School Board - Old Alvaton School Gymnasium Renovations		
Bond Funds	220,000	
Warren County Schools - New Alvaton School Intermediate Center Playground Construction and Equipment		
General Fund	75,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Warren County Summary	<u>1,065,000</u>	<u>290,000</u>
General Fund	395,000	290,000
Bond Funds	670,000	

Washington County

City of Springfield - Opera House Renovation		
General Fund	200,000	
Washington County Summary	<u>200,000</u>	
General Fund	200,000	

Wayne County

City of Monticello - Downtown Revitalization		
Bond Funds	750,000	
Wayne County Fiscal Court - Courthouse Renovation		
Bond Funds	500,000	
Wayne County Fiscal Court - Foothills Academy - Otter Creek Female Facility		
Bond Funds	350,000	
Wayne County Fiscal Court - Mill Springs Battlefield Association - West Metcalfe House		
Bond Funds	250,000	
Wayne County Fiscal Court - Wayne County EMS Building		
Bond Funds	674,000	

COMMUNITY DEVELOPMENT FUND PROJECTS

	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Wayne County Summary	<u>2,524,000</u>	
Bond Funds	2,524,000	
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Webster County		
City of Providence - Sewer Line Expansion		
Bond Funds	950,000	
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City of Providence - Sewer Plant Debt Service		
General Fund	200,000	200,000
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Webster County Summary	<u>1,150,000</u>	<u>200,000</u>
General Fund	200,000	200,000
Bond Funds	950,000	
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Wolfe County		
Wolfe County Fiscal Court - Lee City Fire Station Land and Building		
General Fund	80,000	
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Wolfe County Summary	<u>80,000</u>	
General Fund	80,000	
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Woodford County		
City of Midway - Walter Bradley Park - Woods Cleanup and Footbridge Design and Construction		
General Fund	50,000	
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Woodford County Fiscal Court - New Senior Citizens Center Construction		
Bond Funds	750,000	
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Woodford County Fiscal Court - Economic Development Authority for Midway Station - Debt Forgiveness		
Bond Funds	1,250,000	
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Woodford County Fiscal Court - Falling Springs Recreational Center Construction		
General Fund	500,000	
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COMMUNITY DEVELOPMENT FUND PROJECTS

**Fiscal Year
2006-2007**

**Fiscal Year
2007-2008**

**Woodford County Fiscal Court - Woodford County Heritage Committee - Jack
Jouett House Expenses Associated with the 225th Anniversary Celebration of
Jack Jouett's Historic Ride, Land Acquisition, Renovation, Design,
Construction and Operating Expenses**

General Fund

250,000

Woodford County Summary

2,800,000

General Fund

800,000

Bond Funds

2,000,000

Statewide County

City of Buckhorn - Buckhorn Children's Foundation

General Fund

500,000

Statewide County Summary

500,000

General Fund

500,000

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