



2002-2004

*Volume 2*

# BUDGET OF THE COMMONWEALTH



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GOVERNOR

MARY E. LASSITER  
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2002-2004

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ED FORD  
SECRETARY OF THE  
EXECUTIVE CABINET

ANDREW "SKIPPER" MARTIN  
CHIEF OF STAFF

GORDON C. DUKE  
SECRETARY  
FINANCE AND  
ADMINISTRATION CABINET



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**2002-2004 BUDGET OF THE COMMONWEALTH  
CAPITAL CONSTRUCTION SUMMARY**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>New Authorization</u>
<b>SOURCE OF FUNDS</b>			
<b>Executive Branch</b>			
General Fund	100,000	400,000	500,000
Restricted Funds	811,046,900	220,877,000	1,031,923,900
Federal Funds	81,219,000	8,866,000	90,085,000
Bond Fund	500,742,900	110,530,000	611,272,900
Road Fund	5,840,000	8,284,000	14,124,000
Agency Bond Fund	155,000,000		155,000,000
Capital Construction Surplus	2,290,000	319,000	2,609,000
Capital Construction Contingency	800,000		800,000
Deferred Maintenance	957,000		957,000
Emergency Repair, Maintenance and Replacement		500,000	500,000
Investment Income	17,782,900	15,100,300	32,883,200
Other Funds	108,918,000	2,700,000	111,618,000
<b>Subtotal</b>	<u>1,684,696,700</u>	<u>367,576,300</u>	<u>2,052,273,000</u>
<b>Coal Severance Projects</b>			
Bond Fund	10,663,480		10,663,480
Restricted Funds	32,942,625	25,495,750	58,438,375
<b>Subtotal</b>	<u>43,606,105</u>	<u>25,495,750</u>	<u>69,101,855</u>
<b>TOTAL SOURCE OF FUNDS</b>	<u>1,728,302,805</u>	<u>393,072,050</u>	<u>2,121,374,855</u>
<b>EXPENDITURES BY CABINET</b>			
<b>Executive Branch</b>			
Government Operations	158,067,505	145,111,050	303,178,555
Economic Development	80,000,000		80,000,000
Education	2,594,600	557,100	3,151,700
Education, Arts and Humanities	248,681,900	139,400	248,821,300
Finance and Administration	44,276,400	5,750,000	50,026,400
Health Services	9,396,000	1,300,000	10,696,000
Justice	12,482,700	2,410,900	14,893,600
Natural Resources	7,493,000	7,992,900	15,485,900
Personnel	200,000		200,000
Postsecondary Education	1,148,780,900	206,275,000	1,355,055,900

Tourism Development	9,704,800	9,177,100	18,881,900
Transportation	5,840,000	13,964,000	19,804,000
Workforce Development	785,000	394,600	1,179,600
<b>TOTAL EXPENDITURES</b>	<u>1,728,302,805</u>	<u>393,072,050</u>	<u>2,121,374,855</u>

**NOTE:** There were no new capital projects authorized for expenditure by the 2003 Regular Session of the General Assembly for the Judicial and Legislative Branches.

### ***Capital Construction Overview***

The Commonwealth's capital construction program for the Executive Branch for the 2002-2004 biennium is set out in this single volume – Volume II of the Budget of the Commonwealth. This volume is divided into three parts, i.e., state capital construction, which includes state capital projects as well as major items of equipment and information technology systems as defined by statute; a section devoted to Coal Severance Tax-funded capital projects; and a section detailing the new Water and Sewer Project Development Bond Pools initially financed from Coal Severance and Tobacco funds. This overview section of the volume focuses on the capital construction priorities, policies, and fund sources recommended to be appropriated for the next two years.

### ***Policy Emphasis – Bonds for Education, Infrastructure, and Economic Development***

The capital budget for the Executive Branch includes \$833,438,380 in bond funded capital projects of which \$626.4 million is to be supported from General Fund debt service and the remainder is to be financed with agency/restricted fund debt service. One hundred twenty million dollars (\$120 million) is devoted to the “Bonds for Brains” Trust Funds for Postsecondary Education with \$100 million for the Research Challenge Trust Fund Endowment match which is devoted to the University of Kentucky and the University of Louisville and \$20 million is provided for the Regional University Excellence Trust Fund Endowment match to be utilized by the comprehensive regional universities. This marks the third consecutive biennial investment in the Endowment Trust Fund matching programs. Collectively, the universities also received authorization for up to \$155 million in two agency bond pools targeted to statewide needs in the areas of fire and life safety, infrastructure, renovation, and limited new construction.

The School Facilities Construction Commission (SFCC) which aids local school districts in new construction and renovation projects received \$136,385,000 in new bonds to support offers of assistance to local school districts. In addition, two new bond programs under the auspices of the SFCC were authorized – an Urgent Need School Trust Fund (\$55,284,000) and a similar program entitled Category 5 Buildings also targeting schools of the most urgent need as defined by the School Building Assessment program administered by the Department of Education.

Two new Water and Sewer Resource Development Funds were created and authorized to be administered by the Kentucky Infrastructure Authority (KIA). Fifty-four million, seven hundred and sixty-five thousand dollars (\$54,765,000) was authorized for each of these two new programs with one program directed toward coal-producing counties and including 103 individual line-item projects enumerated in the Appropriations Act and the companion fund enumerating some 164 projects to tobacco counties throughout the Commonwealth. In addition, both the Federally Assisted Wastewater Matching program and the Federally Assisted Drinking Water Resources program (KIA Funds A and F) received appropriations of \$6.2 million and \$5 million in General Fund-supported debt, respectively. The new Kentucky Pride Fund established by House Bill 174 in the 2002 Regular Session was authorized for \$25 million under KIA with its purpose being to finance closure and corrective action at solid waste facilities or abandoned solid waste sites. A separate allocation of \$10.6 million was authorized for coal counties from General Fund-supported bonds with \$58,438,375 in coal severance revenues also authorized for direct non-bond funded projects.

Economic Development authorizations include a \$30 million bond pool to be administered by the Kentucky Economic Development Finance Agency (KEDFA), \$10 million in new Economic Development bond authorizations, and a \$15 million bond pool for “New Economy” initiatives. These authorizations were provided to “recapitalize” the Economic Development pools which had been depleted in budget balancing efforts as well as in support of a major economic development project in Hardin County in the past year. Bonds were also authorized in order to open and “make playable” six new or expanded State Park golf courses financed by previous bond issues from the 1998 and 2000 General Assemblies. This investment will permit the golf courses and State Park system to generate income which will more than offset the cost of operations. It will not, however, complete the new courses in terms of all of the appurtenances and amenities which are ultimately needed to be provided by a future General Assembly. In Lexington, the Civic Center/Rupp Arena Renovation project was approved for \$1.4 million in General Fund-supported debt service sufficient to provide at least \$15 million in bond proceeds. This sum is in addition to \$15 million in state support previously provided as well as local funding.

The Kentucky State Fair Board received authorization to proceed with a \$52 million agency fund-supported bond issue to construct new exhibition space at its facility in Louisville.

A relatively small number of other renovation and repair projects were also authorized from General Fund-supported bonds for state facilities including those operated by the Health Services Cabinet, the Department of Corrections, for the State-owned Dam program operated by the Natural Resources and Environmental Protection Cabinet, as well as several smaller projects.

### ***Debt Service Appropriations and Policy***

Among the newly created projects or pools specifically identified by language in the Appropriations Act as having General Fund-supported debt service are the two new Water and Sewer Development Funds (for coal and tobacco county projects), the \$10.6 million in Coal Severance-supported projects, and the new Parks Golf Course bond issue. House Bill 269, the Executive Branch Appropriations Act, includes annualized debt service from the General Fund in fiscal year 2003-2004 for each bond project authorized. (The School Facilities Construction Commission is the sole exception and has historically been treated differently by the General Assembly.) It is important to recognize that this long-standing policy of providing a full year’s debt service in the second year of a new biennium was sustained in House Bill 269. However, it is also important to note that the Summary of the General Fund and General Fund balance sheet, separate documents that are complementary to the actual Appropriations Acts, reflect that only one-half of the annual amounts will actually be available for debt service support in fiscal year 2004. A total of \$19.3 million in “unneeded” fiscal year 2004 debt service that is appropriated is planned to be lapsed to balance the General Fund budget in fiscal year 2004. This policy is predicated on the assumption that bonds will not be sold until after the onset of fiscal year 2004, thus requiring only one debt service payment in the biennium.

### ***Other Legislation Authorizing Capital Projects – Senate Bill 48 and Senate Bill 93***

Senate Bill 48 supplements and reinforces policies incorporated in House Bill 269 as well as in the Governor’s Spending Plan under which the state operated prior to enactment of a biennial budget by the General Assembly. Specifically, Senate Bill 48 makes appropriations for fiscal year 2003 projects for which a Memorandum of Agreement has been approved and executed. These include certain Community Development and Coal Severance-supported projects that were included in the Governor’s Spending Plan and House Bill 1 as originally considered in the 2002 Special Session.

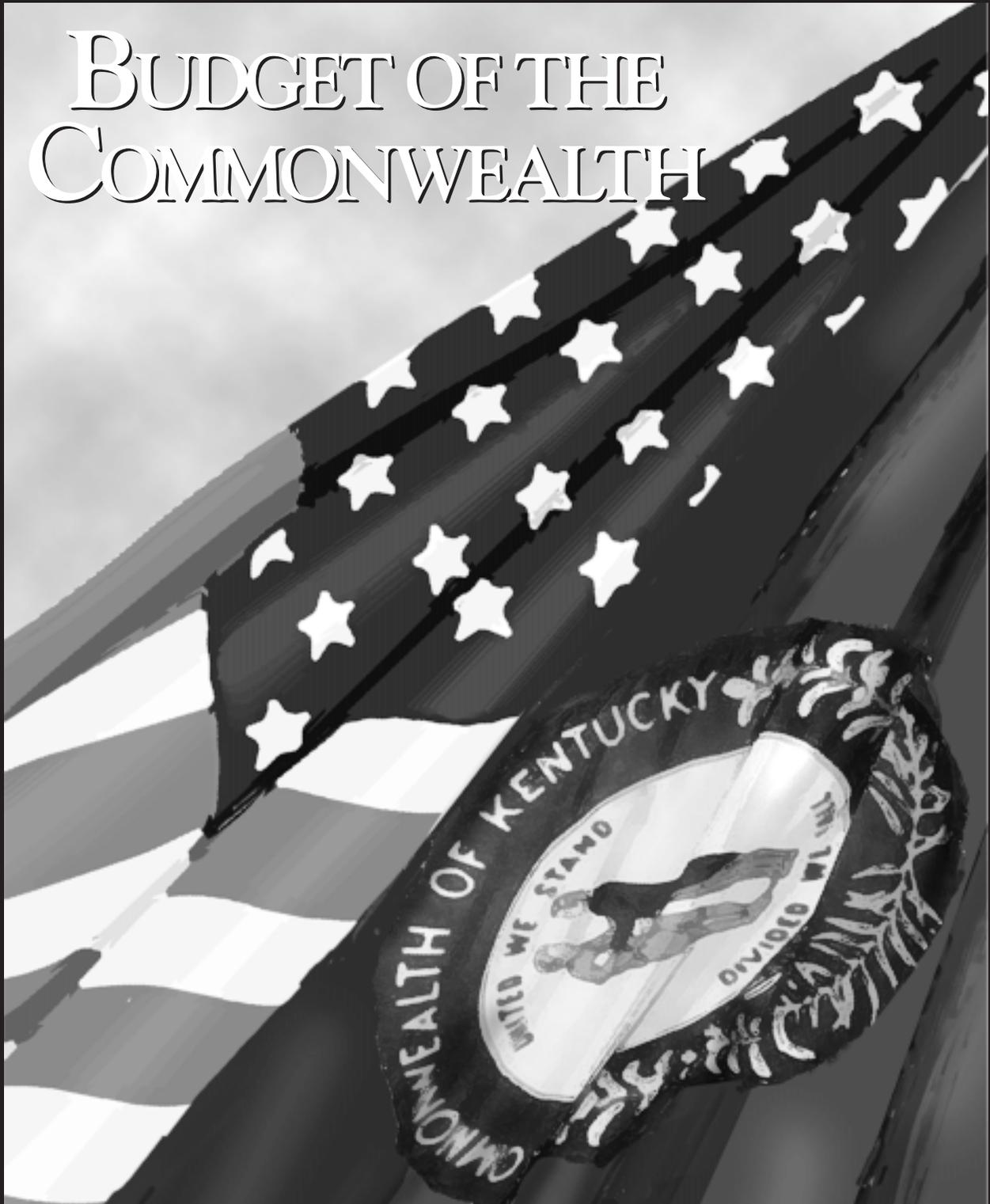
Senate Bill 93 authorizes and appropriates specific capital projects funded from Coal Severance revenues (single county) in Carter County and these individual projects are identified in the detailed section of this document.



2002-2004

*Capital  
Construction*

# BUDGET OF THE COMMONWEALTH



**Government Operations**  
**Kentucky Infrastructure Authority**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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**CAPITAL CONSTRUCTION**

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**KIA Fund A-Federally Assisted Wastewater Program**

**6,200,000**

The Fund A (Federally Assisted Wastewater Revolving Fund Program) finances local wastewater treatment and collection facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with a 16.67 percent match of the total project through issuance of General Fund-supported debt. Four percent of the capitalization grants are reserved for the program's administrative costs. The federal funds for this program are appropriated in the operating budget to comply with the Federal Cash Management Act.

Bond Fund

6,200,000

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**KIA Fund F-Drinking Water Revolving Loan Program**

**5,000,000**

The Fund F (Federally Assisted Drinking Water Revolving Loan Fund Program) finances local drinking water facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with 16.67 percent match of the total project through issuance of General Fund-supported debt. Four percent of the capitalization grants are reserved for the program's administrative costs. The federal funds for this program are appropriated in the operating budget to comply with the Federal Cash Management Act.

Bond Fund

5,000,000

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**KIA - KY Pride Fund**

**25,000,000**

HB 174, as enacted by the 2002 General Assembly, established the Kentucky Pride Fund to finance closure and corrective action at formerly permitted solid waste facilities or abandoned solid waste sites or facilities that ceased accepting waste prior to July 1, 1992, which pose the most significant environmental or human health risk.

Bond Fund

25,000,000

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**Water & Sewer Resources Development-Tobacco**

**54,765,000**

These funds are authorized for specific projects within the Water and Sewer Development Fund for Tobacco Counties. The projects are enumerated in HB 269, part XIII, B and in a separate section of this document.

Bond Fund

54,765,000

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**Government Operations**  
**Kentucky Infrastructure Authority**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Water &amp; Sewer Resources Development-Coal</b>		<b>54,765,000</b>
These funds are authorized for specific projects within the Water and Sewer Resources Development Fund for Coal Producing Counties. The projects are enumerated in HB 269, part XIII, A.		
Bond Fund		54,765,000
<b>Kentucky Infrastructure Authority Summary</b>	<b><u>36,200,000</u></b>	<b><u>109,530,000</u></b>
Bond Fund	<b><u>36,200,000</u></b>	<b><u>109,530,000</u></b>

**Government Operations  
Veterans' Affairs**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**Construct State Veterans' Cemetery-Northern KY**

**9,550,000**

The Northern Kentucky State Veterans Cemetery project will consist of approximately 150 acres of land near Williamstown (Grant County), Kentucky which will ultimately provide for nearly 60,000 grave sites primarily for Northern Kentucky's veterans. The project will also include a 3,600 square foot administration building and a 4,400 square foot equipment storage and maintenance building. Inasmuch as there is only one authorized state veterans' cemetery (currently in design), this project is a continuation of the natural undertaking of the responsibility of the Department of Veterans' Affairs to provide such services to Kentucky's 370,000+ veterans in all regions of the Commonwealth.

General Fund

50,000

Federal Fund

9,500,000

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**Construct State Veterans' Cemetery-Central KY**

**8,950,000**

The Central Kentucky State Veterans Cemetery project is expected to consist of 93 acres of land on the periphery of the Department of the Army's Fort Knox installation in Hardin County, Kentucky. The site will ultimately provide for approximately 36,000 grave sites primarily for Central Kentucky's veterans. The project will also include a 3,600 square foot administration building and a 4,400 square foot equipment storage and maintenance building. Inasmuch as there is only one authorized state veterans' cemetery (currently in design), this project is a continuation of the natural undertaking of the responsibility of the Department of Veterans' Affairs to provide such services to Kentucky's 370,000+ veterans in all regions of the Commonwealth.

General Fund

50,000

Federal Fund

8,900,000

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**Government Operations**  
**Veterans' Affairs**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Veterans' Affairs Summary</b>	<u><b>18,500,000</b></u>	
<b>General Fund</b>	<b>100,000</b>	
<b>Federal Fund</b>	<b>18,400,000</b>	

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**Government Operations  
Governor's Office for Technology**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY**

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**Statewide Microwave Network Maintenance (Add'l)**

**1,500,000**

The Kentucky Emergency Warning System (KEWS) is a highly survivable and redundant microwave communications system carrying radio control, data, video and emergency voice traffic for state agencies. The system was authorized by the 1976 Kentucky General Assembly and was developed over the succeeding years. Service was initiated on KEWS in April 1979. Today, KEWS serves not only the agencies for which it was specifically designed, Kentucky Educational Television (KET), Kentucky State Police (KSP), Kentucky Vehicle enforcement (KVE), Kentucky Department for Military Affairs, and the National Weather Service (NOAA), but also local agencies serving the Commonwealth such as county sheriffs, fire dispatch, 911 dispatch, and emergency medical personnel. KEWS integrates the functions of several state agencies for use by state officials in emergency situations that require inter-agency communication and coordination. The funding recommended will continue the repair and replacement of the system.

Investment Income

1,500,000

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**Unified Criminal Justice Information Sys (Add'l)**

**1,805,000**

The Unified Criminal Justice Information System (UCJIS) will allow persons and agencies in the criminal justice system timely access to vital information such as probation and parole conditions, convicted felon status, history of violence, etc. This project was a major recommendation of the Criminal Justice Response Team that concluded its work in December 1997. The project was included in the 1998 Surplus Expenditure Plan at a Phase I cost of \$5 million and was incorporated in the 1998 Crime Bill (House Bill 455). This is also a high priority of the Chief Information Officer of the Commonwealth. When fully implemented, the UCJIS system will be the first of its kind to provide integrated access to all appropriate criminal justice agencies in the Commonwealth. The funding recommended will continue the development of the system. This project includes reauthorization of bond funds as well as additional restricted funds.

Capital Construction Surplus

1,000,000

Restricted Funds

805,000

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**Government Operations**  
**Governor's Office for Technology**

	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Ky Information Highway Upgrade Expansion (Add'l)</b>	<b>1,750,000</b>	<b>1,750,000</b>
<p>The Kentucky Information Highway is a public/private partnership between the Commonwealth of Kentucky and the Local Exchange Carrier Telephone Group with BellSouth as the managing partner and Qwest Communications. This six-year old communications infrastructure has facilitated the deployment of technology as an enabling tool throughout the Commonwealth. The infrastructure is utilized by over 2000 state government locations, all 176 K-12 school districts with 1350 schools, over 80 postsecondary education locations, 200+ distance learning locations and numerous other political subdivisions. It also provides the infrastructure for statewide internet access as well as enterprise messaging.</p>		
Restricted Funds	1,750,000	1,750,000
<b>Enterprise Server Complex Upgrade (Add'l)</b>	<b>2,370,000</b>	<b>2,370,000</b>
<p>The Governor's Office for Technology and its predecessor agency, the Department of Information Systems, maintain a computing facility that has been shared by all state agencies for over twenty years. This large shared computing facility is known as the Commonwealth Data Center and is located on Cold Harbor Drive in Frankfort. This facility houses computer servers that perform the computing required by Kentucky's most important enterprise applications, such as the statewide financial, procurement, and budgeting system (MARS), the unified personnel and payroll system (UPPS), important social welfare and social services systems (KAMES, KASES, and TWIST), vehicle registration (AVIS), employment assistance (KEWES), integrated tax systems (KITES), and many others. The servers that support these critical enterprise applications are called enterprise servers, and are collectively referred to as the enterprise server complex.</p>		
Restricted Funds	2,370,000	2,370,000
<b>Disk Storage Upgrade (Add'l)</b>	<b>887,000</b>	<b>887,000</b>
<p>The servers that support critical enterprise applications utilize disk storage systems to store trillions of characters of information required to support applications.</p>		
Restricted Funds	887,000	887,000
<b>Tape Storage Upgrade (Add'l)</b>	<b>645,000</b>	<b>645,000</b>
<p>The servers that support critical enterprise applications utilize tape storage systems to store and backup trillions of characters of information required to support applications.</p>		
Restricted Funds	645,000	645,000

**Government Operations**  
**Governor's Office for Technology**

**Fiscal Year**  
**2002-2003**                      **Fiscal Year**  
**2003-2004**

**Enterprise Messaging**

**660,000**

Enterprise messaging services provide electronic e-mail (Intranet and Internet), calendaring, contacts and other personal information management (PIM) functions to messaging subscribers. Currently, approximately 35,000 state and local government employees, libraries, constitutional offices and commissions utilize the services. Approximately, another 80,000 Education, Arts and Humanities Cabinet employees, non-participating Executive Branch agencies and others depend on enterprise messaging for routing of messages among their individual sites. Enterprise messaging processes approximately 1 million messaging transactions a day. Add-on features to enhance the users' ability to communicate include desktop fax and wireless messaging via the Blackberry handheld devices. Also, Enterprise Messaging assists the desktop virus protection program by discovering and quarantining infected messages and files as they enter the enterprise.

Restricted Funds

**660,000**

**REAL PROPERTY LEASES**

**Franklin Co. Lease - 100 Fair Oaks**

Ongoing lease of approximately 42,600 square feet of office space budgeted at approximately \$375,000 each year.

**Governor's Office for Technology Summary**

**Restricted Funds**

**9,617,000**

**5,652,000**

**Capital Construction Surplus**

**1,000,000**

**Investment Income**

**1,500,000**

**Government Operations****Treasury****Fiscal Year  
2002-2003****Fiscal Year  
2003-2004****MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY****Continue Lease-Purchase of Checksealer Equipment****63,000****63,000**

This lease purchase agreement was for the replacement of check-sealing equipment within the Department of Treasury. It covers the costs of 2 Moore Model 2002 Folder/Sealer units, which work in-line with the department's existing laser printers, essential to the Commonwealth's check printing processes.

Capital Construction Surplus

63,000

63,000

**Continuation-Lease/Purchase-Laser Check Printers****257,000****256,000**

This lease/purchase contract is for two Xerox DP96 laser printers within the Department of Treasury. These printers facilitate an efficient check printing process in conjunction with the Commonwealth's Management and Administrative Reporting System (MARS).

Capital Construction Surplus

257,000

256,000

**Treasury Summary****320,000****319,000****Capital Construction Surplus****320,000****319,000**

**Government Operations**  
**Attorney General**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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<b>REAL PROPERTY LEASES</b>
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**Capital Complex East-Franklin Co. - Lease**

The Office of the Attorney General leases approximately 46,518 square feet of space at 1024 Capital Center Drive in Frankfort, Kentucky. The lease number is PR-3799.

**Attorney General Summary**

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**Government Operations  
Commonwealth's Attorneys**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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<b>REAL PROPERTY LEASES</b>
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**Jefferson County Comm Atty Office (PR-2591)**

This lease (office space including utilities and janitorial) with the Jefferson County Fiscal Court houses the Jefferson County Office of the Commonwealth's Attorney. The lease number is PR-2591.

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**Commonwealth's Attorneys Summary**

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**Government Operations**  
**Agriculture**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

**CAPITAL CONSTRUCTION**

**PACE - 2002-2004**

**460,000**

Federal funds are provided to continue the Purchase of Agriculture Conservation Easements (PACE) program, pursuant to KRS 262.900-262.920, which protects prime farm land from development. The federal fund match of 50:50 will be derived from bond fund resources as provided by the 2000-2002 General Assembly in House Bill 611, which authorized the Kentucky Agricultural Development Board to approve \$10,000,000 in Bond Funds for PACE agricultural land easements. Agricultural land easements purchased with a combination of PACE federal and bond funds will ensure that land currently in agricultural use will remain available for agriculture purposes in the future.

Federal Fund

460,000

**Animal Shelters**

**1,600,000**

Bond Fund

1,600,000

**MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY**

**Large Scale Tractor**

**175,000**

Agency funds are provided to replace a large scale tractor truck that is used to pull a scale-testing trailer.

Restricted Funds

175,000

**Livestock Scale Testing Unit**

**100,000**

Agency funds are provided to purchase an additional livestock scale testing unit that is used to test all stockyard scales.

Restricted Funds

100,000

**REAL PROPERTY LEASES**

**Franklin County Lease (100 Fair Oaks)**

Franklin County Lease (100 Fair Oaks)

**Government Operations**

**Agriculture**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**Agriculture Summary**

**Restricted Funds**

**Federal Fund**

**Bond Fund**

**2,335,000**

**275,000**

**460,000**

**1,600,000**

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**Government Operations**  
**Military Affairs**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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**CAPITAL CONSTRUCTION**

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**Construct Matintenance Shop-London**

**3,640,000**

This project will replace two buildings constructed in 1955 to service 1955-era equipment. The land for the project will have to be donated by the local jurisdiction or purchased by the Commonwealth. The new 14,000 square foot Organizational Maintenance Shop will provide a building with exterior supporting facilities to accommodate the maintenance of military equipment issued to units assigned to the shop for maintenance support. The new building will provide office space for the foreman and shop administration, tool room, parts supply room, battery room, communications and electronics shop, restrooms, locker room, break area, flammable materials storage, four vehicle maintenance work bays, and storage space for equipment used in the work bays. Exterior facilities will include wash platform, lubrication and inspection rack, loading ramp, used oil storage, waste products storage, extension of utilities, service and access aprons, sidewalks, security fencing, lighting, access road, privately owned vehicle parking, and military vehicle parking. The existing facilities will be converted into administrative, logistics, and maintenance areas to support the state and federal missions of the Department.

Federal Fund

3,640,000

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**Construct Combined Support Maintenance Shop**

**10,465,000**

This project will provide a complete, modern facility for the maintenance and repair of equipment issued by the federal government to the Kentucky Army National Guard. The present Shop was constructed in 1958. The Department currently owns the required property.

Federal Fund

10,465,000

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**Construct Army Aviation Support Facility**

**17,500,000**

This project consists of the construction of a new Army Aviation Support Facility to provide adequate facilities for the maintenance and repair of Kentucky Army National Guard aircraft, training of aircrews, and support of the Guard's state mission. The current Facility was constructed in 1968 and expanded in 1976. Even after the expansion, the facility provides less than 40% of the space authorized and required to perform the missions assigned. The building is not configured in a way that allows additional expansion. This project is designed to provide safe and efficient working conditions needed to sustain military aviation operations in the Kentucky National Guard. The Department currently owns the required property.

Federal Fund

17,500,000

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**Government Operations**

**Military Affairs**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

**Construct Fixed Wing Aviation Facility**

**4,000,000**

This project will construct an aviation hangar for the maintenance and repair of twin engine fixed wing aircraft issued to the Kentucky Army National Guard. The National Guard is presently issued three twin engine fixed wing aircraft for military missions. Maintenance for the aircraft is provided through federal contract. The facility must provide space for the contract personnel and for the National Guard unit to which the aircraft are assigned.

Federal Fund

4,000,000

**Construct Addition to Facilities Building**

**911,000**

This project is to reauthorize the 1996-98 project to construct an addition to the existing Facilities Division building located on Boone National Guard Center in Frankfort. The federal funding in the original authorization was not received and the project was canceled. This project is to construct an addition to the existing Facilities Division building to include administrative offices, conference room, storage spaces for supplies and files, restrooms, mechanical room, break room, corridors, and infrastructure. There will be no need for additional privately owned parking. The increase in project cost from the original authorization is due to inflation. There is no requirement for land acquisition. The project would allow Division staff currently located in other, unattached nearby buildings to be located in a building physically attached to the present building.

Federal Fund

911,000

**Maintenance Pool**

**743,400**

**742,900**

The Maintenance Pool-Major Maintenance includes maintenance, alteration, and renovation projects to protect real property, adjust to changes in Kentucky National Guard unit missions, lengthy facility life spans, and to keep department facilities in working order by avoiding more costly major maintenance and repair projects. Classifications of projects include but are not limited to, emergency roof repairs or replacement, HVAC and electrical upgrades, code compliance, and maintenance and repair of roadways.

Investment Income

743,400

742,900

**Maintenance Pool - Air**

**400,000**

**371,400**

The Division of Air Transport, Department of Military Affairs, uses the Maintenance Pool to perform all maintenance of agency aircraft according to Federal Aviation Regulations. The Division currently operates five fixed wing aircraft and three helicopters. The Division of Air Transport uses the Maintenance Pool to perform all maintenance of agency aircraft according to Federal Aviation Regulations. This includes major maintenance items such as engine overhauls and component replacements. Component replacements include transmissions, tail rotors, avionics, and gear boxes.

Investment Income

400,000

371,400

**Government Operations****Military Affairs**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Maintenance Pool - Bluegrass Station</b>	<b>500,000</b>	<b>500,000</b>
<p>The Maintenance Pool-Bluegrass Station contains projects for the repair and/or improvement of buildings and infrastructure at Bluegrass Station (Department of Military Affairs). Projects to be funded by the pool will be relatively small but urgent because of safety, code enforcement, or to tenant concerns. Classifications of projects will include, but not be limited to, emergency roof repairs, repair of burst water mains, upgrade of electrical wiring, upgrade of sprinkler systems, and maintenance and repair of roadways.</p>		
Restricted Funds	500,000	500,000
<b>Military Affairs Summary</b>	<b><u>38,159,400</u></b>	<b><u>1,614,300</u></b>
<b>Restricted Funds</b>	<b>500,000</b>	<b>500,000</b>
<b>Federal Fund</b>	<b>36,516,000</b>	
<b>Investment Income</b>	<b>1,143,400</b>	<b>1,114,300</b>

**Government Operations**  
**Local Government**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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**CAPITAL CONSTRUCTION**

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**Flood Control Matching Fund**

**3,300,000**

This bond fund authorization will, in partnership with federal and local agencies, provide the matching funds used for projects that lessen flood damage losses by providing structural and nonstructural assistance to Kentucky communities. The fund ensures that matching funds required by the U.S. Corps of Engineers are available for vital projects. Federal financial participation in Kentucky projects typically results in up to a 95 percent/five percent federal/state project match such that this \$3,000,000 could attract up to \$57,000,000 in federal matching funds. In the event that other federal agencies (outside the Cops of Engineers) provide similar support, this authorization will enable the Commonwealth to take advantage of that federal financial support. There are approximately 30 local flood control projects across Kentucky in various stages of development under consideration by the Army Corps of Engineers.

The \$300,000 contingency fund appropriation will be used as local match for similar community assistance programs which cannot be bond funded. An example of one such program is the Personal Responsibility in a Desirable Environment (PRIDE) program, which eliminate straight-pipe sewers, which are a primary source of pollution in Kentucky's waterways.

Bond Fund

3,000,000

Capital Construction Contingency

300,000

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**Renaissance Kentucky**

**6,000,000**

This bond fund authorization will fund grants to cities that will be used to revitalize central downtown areas.

Bond Fund

6,000,000

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**Government Operations**

**Local Government**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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Local Government Summary

9,300,000

Bond Fund

9,000,000

Capital Construction Contingency

300,000

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**Government Operations**  
**Kentucky Retirement Systems**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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<b>REAL PROPERTY LEASES</b>
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**Lease Bldg A PPW**

The lease provides office space currently occupied by the agency and maintains uninterrupted service to members and retirees of Kentucky Retirement Systems. The funds for this lease are included in the agency's operating budget.

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**Lease Bldg C PPW**

The authorization of additional employees to address an increasing workload on the agency warrants the lease of this office space. The funds for the lease are included in the agency's operating budget.

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**Kentucky Retirement Systems Summary**

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**Government Operations  
Kentucky River Authority**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**Ky River Water Storage Enhancements** **30,000**      **2,500,000**

This project is to renovate and modify the existing locks and dams on the Kentucky River to secure the structures against failure or major leakage losses, and to add water storage capacity. The dams targeted for renovation and modification are Dams 10, 9 and 11 in that order. Modifications to these 3 dams is expected to increase the storage capacity of the system by 3 billion gallons in preparation for surviving the record drought of 1930. It is possible that environmental analysis results or complications with other project funding participants may require redirection of work to another dam on the Kentucky River lock and dam system or may change the order in which renovations take place. The Authority requests authorization to make these modifications in the project, to achieve the project objective of additional water storage.

Restricted Funds 30,000      2,500,000

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**Kentucky River Authority Summary** **30,000**      **2,500,000**

**Restricted Funds** **30,000**      **2,500,000**

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**Government Operations Summary** **114,461,400**      **119,615,300**

**General Fund** **100,000**

**Restricted Funds** **7,922,000**      **8,652,000**

**Federal Fund** **55,376,000**

**Bond Fund** **46,800,000**      **109,530,000**

**Capital Construction Surplus** **1,320,000**      **319,000**

**Investment Income** **2,643,400**      **1,114,300**

**Capital Construction Contingency** **300,000**

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**Economic Development  
Secretary**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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<b>CAPITAL CONSTRUCTION</b>
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**Economic Development Bond Reauthorization**

The Economic Development Bond program is to utilize bond proceeds as leverage against private investment to promote the overall economic development of the Commonwealth. The statutory authorization for this program is KRS. 154.12. The amount to be reauthorized is \$9,038,000.

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**Secretary Summary**

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**Economic Development  
Financial Incentives**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**Economic Development Bonds**

**10,000,000**

This bond fund authorization will recapitalize the Economic Development Bond Fund. Authorized under KRS 154.12, the EDB program uses bond proceeds as leverage against private investment to promote economic development in the Commonwealth.

Bond Fund

10,000,000

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**New Economy High-Tech Investment/Construct Pool**

**10,000,000**

The High-Tech Investment/Construction Pools are part of an overall economic development stratagem set forth in the Kentucky Innovation Act of 2000 (HB 572). Authorized under KRS 154.12-278(4), funds are used to facilitate the development of public and private sector partnerships that will foster the growth of a technology-centered, knowledge-driven economy in Kentucky.

Restricted Funds

10,000,000

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**Kentucky Economic Dev Finance Auth Bond Pool**

**30,000,000**

This bond fund authorization will recapitalize the KEDFA loan pool. The loan pool is used to encourage economic development, business expansion and job creation by providing low-interest business loans to supplement other financing.

Bond Fund

30,000,000

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**Rupp Arena/Lexington Civic Center**

**15,000,000**

This bond fund authorization will provide the second phase of funding necessary to complete the renovation of Rupp Arena and the Heritage Hall/Civic Center in Lexington. Administrative contact for this project is to be transferred to the FAC to facilitate continuity with Phase II.

Bond Fund

15,000,000

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**New Economy Bond Pool**

**15,000,000**

This bond fund authorization will capitalize the New Economy Bond Pool. The pool will invest in infrastructure critical to grow a technology-centered, knowledge-driven economy in Kentucky.

Bond Fund

15,000,000

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**Economic Development  
Financial Incentives**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**Financial Incentives Summary**

**80,000,000**

**Restricted Funds**

**10,000,000**

**Bond Fund**

**70,000,000**

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**Economic Development Summary**

**80,000,000**

**Restricted Funds**

**10,000,000**

**Bond Fund**

**70,000,000**

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**Education  
Operations and Support Services**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

**CAPITAL CONSTRUCTION**

**Security, Fire Alarm, & Energy Systems-KSB**

**450,000**

This project will provide for increased campus security and a centralized, more efficient energy control and fire alarm system. It provides additional security to the Kentucky School for the Blind campus that is spread over 14 acres, and has 15 building structures.

Bond Fund

450,000

**Replace Roofs-KSD**

**520,000**

This project will continue reroofing efforts on occupied facilities that were last reroofed between 1965 and 1985 and have served beyond their useful lives.

Capital Construction Surplus

520,000

**Replace Kerr Hall HVAC-KSD**

**1,067,000**

This project will replace the 25 year old HVAC system in Kerr Hall, which has served its useful life, and other related items which are now contributing to indoor air quality problems in Kerr Hall.

Bond Fund

1,067,000

**KDE Miscellaneous Maintenance Pool**

**557,600**

**557,100**

The miscellaneous maintenance pool provides the department with a source of funds for capital construction projects with a total scope of less than \$400,000 each, primarily for the Kentucky School for the Deaf, the Kentucky School for the Blind, and the FFA Leadership Training Center. Maintenance projects such as roof and HVAC system repairs and modifications to structures to meet health and safety standards, and infrastructure improvements are the principal components of the program.

Investment Income

557,600

557,100

**Education**

**Operations and Support Services**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Operations and Support Services Summary</b>	<u><b>2,594,600</b></u>	<u><b>557,100</b></u>
<b>Bond Fund</b>	<b>1,517,000</b>	
<b>Capital Construction Surplus</b>	<b>520,000</b>	
<b>Investment Income</b>	<b>557,600</b>	<b>557,100</b>
<b>Education Summary</b>	<u><b>2,594,600</b></u>	<u><b>557,100</b></u>
<b>Bond Fund</b>	<b>1,517,000</b>	
<b>Capital Construction Surplus</b>	<b>520,000</b>	
<b>Investment Income</b>	<b>557,600</b>	<b>557,100</b>

**Education, Arts and Humanities**  
**Kentucky Educational Television**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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**MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY**

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**Replace Capitol Annex Cameras**

**445,000**

This project replaces the seven (7) fifteen-year-old Hitachi cameras KET uses for its coverage of the General Assembly. These cameras have very limited technical support and few parts available for repairs. These cameras have never had the pick-up tubes replaced and therefore have very poor picture quality. The replacement pick-up tubes are no longer available. The equipment to be replaced will be surplus.

Restricted Funds

445,000

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**Kentucky Educational Television Summary**

**445,000**

**Restricted Funds**

**445,000**

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**Education, Arts and Humanities  
School Facilities Construction Commission**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**School Facilities Construction Commission**

**136,865,000**

Bonded indebtedness in the amount of \$100,000,000 in conjunction with offers of assistance made by the School Facilities Construction Commission based on actions of the 2000 Regular Session of the General Assembly is authorized. The School Facilities Construction Commission is authorized to make an additional \$100,000,000 in offers of assistance during the 2002-2004 biennium in addition of debt service availability during the 2004-2006 biennium; a maximum of \$32,265,000 in bonded indebtedness based on the \$100,000,000 in offers of assistance is authorized. Bonded indebtedness in the amount of \$4,6000,000 for the Fayette County school district is authorized.

Bond Fund

136,865,000

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**Urgent Need School Trust Fund**

**55,284,000**

The enacted budget provides \$2,313,100 in General Fund debt service support in fiscal year 2004 for \$55,284,000 in bonded indebtedness for a new Urgent Need School Trust Fund to serve schools that are those most in need of major repairs, renovation, or replacement. Among the criteria for eligibility to participate in this new program is that a school be a Category 5 school in accordance with the Kentucky Department of Education's Building Assessment document of February 20, 2003.

Bond Fund

55,284,000

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**Category 5 Buildings**

**54,730,900**

The budget also includes an allocation of \$2,290,000 in debt service support in fiscal year 2004 for \$54,639,900 in bonded indebtedness on behalf of Category 5 schools which are those most in need of major repairs, renovation, or replacement. This support consists of coal severance tax receipts to be transmitted to the School Facilities Construction Commission from the Local Government Economic Development Fund. Among the criteria for eligibility to participate in this new program is that a school be a Category 5 school in accordance with the Kentucky Department of Education's Building Assessment document of March 4, 2003.

Bond Fund

54,730,900

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**Education, Arts and Humanities  
School Facilities Construction Commission**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**School Facilities Construction Commission Summary  
Bond Fund**

**246,879,900**

**246,879,900**

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**Education, Arts and Humanities  
Kentucky Center for the Arts**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

**CAPITAL CONSTRUCTION**

**Water Leak and Window Repair**

**957,000**

Phase I of the Renovation Project came in over budget and certain items could not be completed. During the construction phase it was discovered that the window system allowed leaks into the building that were more extensive and costlier than expected. Some of the Phase I funds were used to correct the window system leakage in the areas above the new additions and the areas adjacent. Additional funds will be needed to finish the window system leakage in the rest of the building and to insulate areas where insulation was left out during initial construction. Phase II would include these areas and complete the work scheduled in Phase I, including additional work to the exterior and interior signage, lobby lighting, carpeting the upper lobby levels, providing video displays above the ticketing sales location, enclosing the entrance from the adjacent Riverfront Parking Garage and new finishes for the theaters and the curved wall in the lobby.

Deferred Maintenance

957,000

**Maintenance Pool**

**150,000**

**139,400**

Facility physical plant needs that are not budgeted by the agency operating budget are supported by maintenance pool funds in order to keep the facility in operating condition. Fire/security monitoring systems, concrete replacement, panic hardware replacement, etc. are examples of items to be addressed by this source of funds.

Investment Income

150,000

139,400

**Chiller Replacement**

**250,000**

Replace existing chiller to supply additional cooling capacity for the current facility and proposed new construction. The existing chiller utilizes freon as a refrigerant and has become in short supply and expensive.

Investment Income

250,000

**Education, Arts and Humanities  
Kentucky Center for the Arts**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Kentucky Center for the Arts Summary</b>	<u>1,357,000</u>	<u>139,400</u>
<b>Investment Income</b>	400,000	139,400
<b>Deferred Maintenance</b>	957,000	
<b>Education, Arts and Humanities Summary</b>	<u>248,681,900</u>	<u>139,400</u>
<b>Restricted Funds</b>	445,000	
<b>Bond Fund</b>	246,879,900	
<b>Investment Income</b>	400,000	139,400
<b>Deferred Maintenance</b>	957,000	

**Families and Children  
Administration Services**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**REAL PROPERTY LEASES**

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**First City Complex**

Current leased office space on PR 3590 for the Department for Disability Determinations Services is located at 102 Athletic Drive in Frankfort and includes 99,458 square feet.

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**CFC Justice Offices**

Office space for the Department for Community Based Services is leased on PR 4006 and is located at 1350 New Circle Road in Lexington.

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**State Street Office (Warren)**

Office space on PR 3515 for the Department for Community Based Services is located at 1010 State Street in Bowling Green.

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**DSS Office (Kenton)**

Office space on PR 3843 for the Department for Community Based Services is located at 624 Madison Avenue in Covington.

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**Chestnut Centre (Jefferson)**

Office space on PR 4150 for the Department for Disability Determinations Services is located at 410 West Chestnut in Louisville.

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**Mulberry Leasing Office (Hardin)**

Office space for the Department for Community Based Services on PR 3720 is located at 916 Mulberry Street in Elizabethtown.

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**Coppins Building Offices (Kenton)**

Office space for the Department for Community Based Services on PR 1766 is located at 20 E 7th Street in Covington.

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**Water Tower/Hemmer Offices (Campbell)**

Office space for the Department for Community Based Services on PR 3698 is located at 601 Washington Street in Newport.

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**Families and Children  
Administration Services**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**PSC Schenkel Lane**

Office space for the Division of Child Support Enforcement on PR 1621 is located at 730 Schenkel Lane in Frankfort.

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**DCBS Letcher**

This new lease will replace PR-3523, PR-3906 and PR-9970. This request for 19,259 square feet will consolidate all of the local Department for Community Based Services offices in one location in Letcher County.

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**OTS Franklin**

This lease will replace PR-3336, PR-3590, PR-4524 and PR-9995. This 77,000 square foot project will consolidate the Office of Technology Services into one location in Frankfort.

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**DCBS Harlan**

This lease will replace PR-3458, PR-2647 and PR-9967. Approximately 18,865 square feet are needed to consolidate the Department for Community Based Services in one location in Harlan County.

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**DCBS Henderson**

This lease will replace PR-3274 and PR-3335. Approximately 15,000 square feet are needed to consolidate the Department for Community Based Services in one location in Henderson County.

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**DCBS Perry**

This lease will replace PR-2477, PR-3622 and PR-9972. Approximately 26,500 square feet are needed to consolidate the Department for Community Based Services in one location in Perry County.

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**DCBS Shelby**

This lease will replace PR-1855 and PR-3204. Approximately 18,074 square feet are needed to consolidate the Department for Community Based Services in one location in Shelby County.

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**DCBS Fayette**

This lease will replace PR-2530 and PR-9989. Approximately 38,852 square feet are needed to consolidate several of the Department for Community Based Services offices into one location in Fayette County.

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**Families and Children  
Administration Services**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**DCBS Johnson**

This lease will replace PR-778, PR-2819 and PR-3261. Approximately 18,865 square feet are needed to consolidate the Department for Community Based Services in one location in Johnson County.

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**DCBS Boyd**

This lease will replace PR-9963 and PR-9985. Approximately 26,780 square feet are needed to consolidate the Department for Community Based Services in one location in Boyd County.

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**DCBS Boone**

This lease will replace PR-1055 and provide space for a regional Training Center. Approximately 17,320 square feet are needed for this Training Center and the Department for Community Based Services offices in Boone County.

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**Administration Services Summary**

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**Families and Children Summary**

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**Finance and Administration**  
**General Administration**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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**CAPITAL CONSTRUCTION**

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**Children's Science and Learning Center**

(re-authorization and reallocation \$367,057.67)

This project is authorized from a reallocation of available balance of the Hardin County - Elizabethtown - Children's Science and Learning Center project appropriated by the 1998 General Assembly from the General Fund in the amount of \$500,000 (1998 Ky. Acts ch. 615, Part II, Capital Projects Budget, F. Finance and Administration Cabinet, 4. Office of the Secretary Community Infrastructure Projects, item k. Elizabethtown - Children's Science and Learning Center). This project is reauthorized and is reallocated to other Hardin County projects including \$100,000 to the Hardin County Fiscal Court for the Community Health Clinic of Hardin and Larue Counties, \$48,000 to the Hardin County Fiscal Court for the Spring Haven, Inc. Domestic Violence Center in Elizabethtown, \$35,000 to the Hardin County Fiscal Court for the Advocacy and Support Center for Sexual Assault and Abuse in Elizabethtown, \$167,057.67 to the City of Elizabethtown for the renovation of the Historic State Theatre Project, and \$17,000 to the Hardin County Fiscal Court for the Regional Farmers Market Feasibility Study in Elizabethtown. The Farmers Market Feasibility Study will be sponsored by the Elizabethtown and Hardin County Chamber of Commerce. . The funds are already on deposit in a local financial institution.

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**General Administration Summary**

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**Finance and Administration**  
**Administration**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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<b>REAL PROPERTY LEASES</b>
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**Fin Genesco Bld Whse Lease**

The facility at 300 Myrtle Avenue houses the Division of Printing. The facility consists of office space, warehouse space, and the print shop at 54,600 square feet.

**Administration Summary**

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**Finance and Administration  
Facilities Management**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**Emergency Repair, Maintenance & Replacement Fund**

**4,195,000**

Funds from the Emergency Repair, Maintenance, and Replacement Fund are used (per KRS 45.780) to fund unforeseen repair, maintenance, and replacement projects for state-owned facilities throughout the Commonwealth. Included in the above restricted funds amount is \$1,195,000 in proceeds from the insurance settlement of the Sikorsky helicopter accident 1992.

Restricted Funds

4,195,000

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**Capital Const. & Equip Purchase Contingency Fund**

**3,350,000**

Statutory contingency fund for capital projects and major items of equipment (KRS 45.770).

Restricted Funds

3,350,000

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**Capitol Rest/Asbestos Removal & Repair - SOB**

The State Office Building, presently housing the Transportation Cabinet, will be vacated in the fall of 2003. This project will fund asbestos abatement, roof replacement, and some HVAC repair during the time the building is completely vacated for safety and cost efficiency. The source of funds is the remaining balance in the Capitol Restoration project authorized by the 2000 General Assembly - estimated at \$6,000,000. Agencies should be able to occupy the building before the end of calendar 2004, reducing the need for leased space. As funds become available, a more complete renovation is planned subject to subsequent appropriations by the General Assembly.

**Install Building Security Systems-Variou Bldgs.**

**750,000**

This project will increase the level and efficiency of security in Finance and Administration Cabinet-owned buildings. The project includes lighting, electronic security systems, and other measures to withstand potential destructive, terroristic threats and actions.

Restricted Funds

750,000

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**Modernize Elevators/Escalators-Variou Bldgs.**

**1,300,000**

This project will update elevator cabs in Finance Cabinet-owned buildings to meet current building and safety codes. All obsolete equipment will be replaced by state-of-the-art microprocessors, group controls, and new hydro-valves. Facilities needing upgrading include the Capitol Building, Capitol Annex, the Cabinet for Human Resources (CHR) Building, the Airport Terminal, Civic Center, Governor's Mansion, Libraries and Archives, Spindletop Administration Building, the Capitol Complex Parking Structure, the Old Capitol/Capitol Annex, and the Bush Building.

Investment Income

1,300,000

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**Finance and Administration  
Facilities Management**

	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Replace Roof- Civic Center</b>	<b>1,200,000</b>	
Department for Facilities Management has identified a need to replace the roof at the Farnham Dudgeon Civic Center. The original roof has been patched numerous times and is in disrepair. Also included in this project will be the asbestos abatement in the roof deck and architectural rework of the facade.		
Investment Income	1,200,000	
<b>Contract Energy Performance Various Bldgs.</b>	<b>1,075,000</b>	
This is intended to serve as a central project pool for Guaranteed Energy Savings Performance Contracts (ESPCs) in any state-owned building. Under these contracts, vendors install energy saving measures such as HVAC equipment, windows, lighting, and controls. The source of payments for these improvements are the energy savings generated, which are budgeted within the operating budgets of the agencies occupying the buildings. These contracts function as lease-purchase procurements.		
Restricted Funds	1,075,000	
<b>Maintenance Pool</b>	<b>3,626,400</b>	<b>3,350,000</b>
The Finance and Administration Cabinet is responsible for the operation, management, and repair/maintenance of over 70 buildings in the Frankfort/Franklin County area, in addition to state office buildings in Madisonville, London, and Lexington. This pool provides funding for miscellaneous repair/maintenance/renovation projects. In addition, \$240,000 in 2003 and \$100,000 in 2004 in restricted funds is provided from a contractual agreement with the Council on State Governments. Moreover, the base Maintenance Pool of the Cabinet for Families and Children (CFC) has been moved to the Finance and Administration Cabinet due to the transfer of five buildings previously owned by CFC to Finance. Notwithstanding the provisions of KRS 45.750-810, the Appropriations Act, or any other statute or provision of law to the contrary, any remaining balance in CFC non-bond funded projects shall lapse to the credit of the Finance Cabinet's Maintenance Pool to facilitate the transfer of the five buildings.		
Investment Income	3,386,400	3,250,000
Restricted Funds	240,000	100,000

**Finance and Administration**  
**Facilities Management**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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**Guaranteed Energy Performance Projects Pool**

The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any state-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784. The Finance and Administration Cabinet is authorized to enter into various guaranteed energy performance contracts for facilities in any state agency up to a total amount of \$37,500,000.

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**Facilities Management Summary**

	<u>15,496,400</u>	<u>3,350,000</u>
<b>Restricted Funds</b>	9,610,000	100,000
<b>Investment Income</b>	5,886,400	3,250,000

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**Finance and Administration  
Ky Lottery Corporation**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**Contingency on property adjacent to new headqtrs** **3,500,000**

To acquire properties related to the consolidation of the Kentucky Lottery's facilities, assuming one or more such properties becomes available for purchase. The purchase price of such properties will not exceed \$3,500,000 in the aggregate.

Other Funds 3,500,000

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**MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY**

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**Network storage and associated infrastructure** **930,000**

To accommodate unpredictable growth and expense, the Lottery Corporation plans to build a network attached storage foundation to service all KLC servers and limit administrative costs, hardware costs, and disparate and poorly redundant backup systems.

Other Funds 930,000

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**Data Processing, Telecomm, and related equipment** **3,500,000**

Data processing hardware, telecommunications equipment, and related peripheral equipment. These items individually exceed \$100,000 or together comprise systems purchased at one time which exceed \$400,000.

Other Funds 3,500,000

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**Potential Buyout of On-line Gaming System** **18,450,000**

This project authorizes the Lottery Corporation to purchase the on-line gaming system hardware consisting of terminals, mainframe computers, telecommunications equipment and related equipment only in the event that the on-line vendor is unable to fulfill its contractual obligations or in the event the Lottery's business needs so dictate. The cost of such a buyout of the on-line gaming system would be a maximum of \$18,450,000, as stipulated in the vendor's proposal, during the 2002-2004 biennium. A decision by the Lottery Corporation Board to exercise the buyout option authorized here requires the Board to first obtain the concurrence and approval of the Secretary of the Finance and Administration Cabinet.

Other Funds 18,450,000

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**Finance and Administration**  
**Ky Lottery Corporation**

	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Instant Ticket Vending Machines</b>	<b>900,000</b>	<b>900,000</b>
<p>These are instant ticket vending machines at retailer locations. Vending machines increase sales by making it more convenient for players to purchase tickets, and for retailers to sell and account for tickets. The Kentucky Lottery has \$2,125,000 approved for the 2000-2002 biennium. These vending machines will be leased from Interlott. For the 2002-2004 biennium, the Corporation expects to continue to lease 597 machines, 414 at \$126/month and 183 at \$106/month. This makes its total fiscal year 2002-2004 submission amount for instant ticket vending machines \$1,800,000. There is a lease/purchase option on the vending machines after the third, fourth, and fifth years. A decision will be made at that time regarding purchase of the vending machines.</p>		
Other Funds	900,000	900,000
<b>Pull Tab Ticket Vending Machines</b>	<b>1,500,000</b>	<b>1,500,000</b>
<p>These are pull tab ticket vending machines at retailer locations. Vending machines increase sales by making it more convenient for players to purchase tickets, and for retailers to sell and account for tickets. The Kentucky Lottery already has \$4,472,700 approved for the 2000-2002 biennium. These vending machines will be leased from Interlott. For the 2002-2004 biennium, the Corporation expects to continue to lease 1,556 machines at \$80/month. This makes its total fiscal year 2002-2004 submission amount for pull tab ticket vending machines \$3,000,000. There is a lease/purchase option on these machines after the third, fourth, and fifth year. A decision will be made at that time regarding purchase of the machines.</p>		
Other Funds	1,500,000	1,500,000
<b>Ky Lottery Corporation Summary</b>	<b><u>28,780,000</u></b>	<b><u>2,400,000</u></b>
<b>Other Funds</b>	<b>28,780,000</b>	<b>2,400,000</b>

**Finance and Administration  
Ky Lottery Corporation**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Finance and Administration Summary</b>	<b><u>44,276,400</u></b>	<b><u>5,750,000</u></b>
<b>Restricted Funds</b>	<b>9,610,000</b>	<b>100,000</b>
<b>Investment Income</b>	<b>5,886,400</b>	<b>3,250,000</b>
<b>Other Funds</b>	<b>28,780,000</b>	<b>2,400,000</b>

**Health Services**

**Public Health**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY**

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**Upgrade KASPER System-DPH**

**1,474,000**

Upgrade the Kentucky All-Schedule Prescription Electronic Reporting (KASPER) system to enhance the tracking of controlled substances. Governor Patton appointed a task force to study the abuse of OxyContin which has recommended this upgrade for better law enforcement capability.

Restricted Funds

1,474,000

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**Public Health Summary**

**1,474,000**

**Restricted Funds**

**1,474,000**

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**Health Services**

**Mental Health/Mental Retardation**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

**CAPITAL CONSTRUCTION**

**Install Sprinkler System-WSH**

**2,200,000**

This project will provide funds for sprinkler installation at Western State Hospital in order to meet Fire Marshal codes and protect the safety of the residents and staff.

Bond Fund

2,200,000

**Roof Replacement Pool**

**700,000**

This project will provide funds for roof repair and replacement to statewide facilities operated by the Cabinet for Health Services.

Bond Fund

700,000

**Chiller Replacement Pool**

**612,000**

This project will perform major maintenance and conversion to the use of the new type refrigerant, as is being phased in by federal regulations, as well as replacement/installation of some systems at certain statewide MH/MR facilities.

Bond Fund

612,000

**Struct Rpr/Exp #102-Licensure/ADA Req-Oakwood**

**2,009,000**

Remodel or replace cottage 102 to remedy structural problems and meet licensure/ADA requirements for the rest of the facility.

Bond Fund

2,009,000

**Install Sprinkler System at the Bingham Bldg-CSH**

**850,000**

This project will provide funds for sprinkler installation in the Bingham Building in order to meet Fire Marshal codes and protect the life/safety of the residents and staff.

Bond Fund

850,000

**Maintenance Pool**

**1,301,000**

**1,300,000**

Facility projects included in the funding would include deferred and emergency maintenance of less than \$100,000 and capital projects that fall below the \$400,000 capital construction threshold. Projects of these types have been identified at the facilities and certain emergency projects occur on a routine basis. KRS 210.040 provides certain requirements for the custody, maintenance, care and medical/psychiatric treatment of the residents of the facilities operated by the Cabinet for Health Services. It is the policy of the Cabinet to maintain facilities which are safe, comfortable, and adequate to meet programmatic needs and standards.

Investment Income

1,301,000

1,300,000

**Health Services**

**Mental Health/Mental Retardation**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

**Water Piping Replacement Sys-ESH-V.A. Hosp. Move**

**250,000**

The Cabinet for Health Services is recommended to reauthorize the entire balance of the Water Piping Replacement System at Eastern State Hospital and to reallocate this balance as well as to increase the project by \$250,000 for relocation to the Veterans Administration Hospital and custodial/security expenses at Eastern State Hospital until the Finance and Administration Cabinet's Department for Facilities Management can properly sell or otherwise redirect use of the Eastern State Hospital site.

Bond Fund

250,000

**REAL PROPERTY LEASES**

**MHMR Fair Oaks Lane Lease**

PR# 03734 is located at 100 Fair Oaks in Frankfort, Kentucky. The space occupied is on the fourth floor and contains 45,574 square feet for an annual cost of \$453,000. It houses the central office/program staff for the Department for Mental Health/Mental Retardation Services.

**MH/MR VA Hospital Lease**

The Cabinet for Health Services needs this lease in order to move the current staff, patients, services, and operations from the Eastern State Hospital to a portion of space located in the Veterans Medical Center on Leestown Road, Lexington, Kentucky.

**Mental Health/Mental Retardation Summary**

**7,922,000**

**1,300,000**

**Bond Fund**

**6,621,000**

**Investment Income**

**1,301,000**

**1,300,000**

**Health Services**

**Mental Health/Mental Retardation**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Health Services Summary</b>	<b><u>9,396,000</u></b>	<b><u>1,300,000</u></b>
<b>Restricted Funds</b>	<b>1,474,000</b>	
<b>Bond Fund</b>	<b>6,621,000</b>	
<b>Investment Income</b>	<b>1,301,000</b>	<b>1,300,000</b>

**Justice  
State Police**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

<b>CAPITAL CONSTRUCTION</b>		
<b>Maintenance Pool</b>	<b>232,300</b>	<b>232,100</b>
Provides funds for renovations, repairs, maintenance, and equipment replacement projects with a cost less than \$400,000 each for all Kentucky State Police facilities.		
Investment Income	232,300	232,100
<b>MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY</b>		
<b>Purchase of Equipment for DNA Analysis</b>	<b>136,000</b>	<b>136,000</b>
This provides two Applied Biosystems Inc. (ABI) Genetic Analyzers to process the increasing numbers of convicted sex offender samples for the Combined DNA Index System (CODIS) database as mandated by statute.		
Restricted Funds	136,000	136,000
<b>State Police Summary</b>	<b><u>368,300</u></b>	<b><u>368,100</u></b>
<b>Restricted Funds</b>	<b>136,000</b>	<b>136,000</b>
<b>Investment Income</b>	<b>232,300</b>	<b>232,100</b>

**Justice  
Justice Administration**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY**

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**Purchase Gas / Liquid Chromatograph Mass/Spectr**

**250,000**

Provides funds to purchase a Gas/Liquid Chromatograph Mass/Spectrometer for the Toxicology Lab. This instrument is considered the "workhorse" of the Lab. It is used to perform drug analysis and quantitations in the Medical Examiner cases by separating the various drugs present in the sample and provides a "fingerprint" of each component. The computer will compare the data with information in its library to provide an identification. GCMS is the most widely accepted standard of identification in the scientific community. This instrument will replace an older model that has been in use since 1978.

Capital Construction Surplus

250,000

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**Justice Administration Summary**

**250,000**

**Capital Construction Surplus**

**250,000**

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**Justice  
Juvenile Justice**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

**CAPITAL CONSTRUCTION**

**Purch Land/Bld Gym/Class CLEP**

**1,300,000**

The project is for land acquisition, site preparation and construction of a gym and classroom space for the Cadet Leadership Education Program (CLEP) in Breathitt County. This project is the first phase to replace the current modular facility with a permanent facility.

Restricted Funds

130,000

Federal Fund

1,170,000

**Comb Res/Det Fac Hardin-Add'l**

**1,000,000**

This project will provide a 90-bed residential/detention center and replace the existing 48-bed Lincoln Village Youth Development Center.

Federal Fund

1,000,000

**Sec Juv Dtn Fac #3/Boyd-Add'l**

**500,000**

Provides additional funding for the Boyd County Regional Juvenile Detention Center authorized by the 2000 General Assembly. Additional funds to this project are provided for possible costs stemming from project redesign and/or costs associated with the delay of the start of the project to meet federal requirements. Federal funds will be used, if necessary, to offset additional costs.

Federal Fund

500,000

**Add Classrooms Green River YDC**

**600,000**

This project adds classroom space to the existing Green River Youth Development Center. This project will consist of construction of approximately 3,000 square feet of classroom space and support space on the current facility's property. Previously, trailer classrooms have been utilized; however, these have been determined to be unsafe and have now been authorized for demolition.

Restricted Funds

60,000

Federal Fund

540,000

**Maintenance Pool**

**371,700**

**371,400**

This fund provides for maintenance and repairs to protect the Department's investment in juvenile facilities, and to maintain a safe, comfortable environment for the delivery of services by the Department.

Investment Income

371,700

371,400

**Justice**  
**Juvenile Justice**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Juvenile Justice Summary</b>	<u><b>3,771,700</b></u>	<u><b>371,400</b></u>
<b>Restricted Funds</b>	<b>190,000</b>	
<b>Federal Fund</b>	<b>3,210,000</b>	
<b>Investment Income</b>	<b>371,700</b>	<b>371,400</b>

**Justice  
Corrections Management**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**Replace/Repair Roofs-GRCC**

**2,500,000**

This project will replace or repair several of the roof systems at the Green River Correctional Complex. Interior building damage related to leaks will also be corrected.

This institution opened and continues to operate with numerous leaks in several of the building's roofs. The leaks have caused significant damage to the buildings as well as promoted the likelihood of mold causing a potential health/safety issue.

Bond Fund

2,500,000

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**Design Elliott Co. Phase II,850BedMedSecu**

Provides funds for design of the Elliott County Prison Phase II which will provide an additional 850 male medium security beds.

**Replace Underground Steam & Condensate Lines-BCC**

**1,260,000**

This project will replace underground steam and condensate lines due to breaks and leaks which create expense by wasting fuel and constant repair.

Bond Fund

1,260,000

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**Replace Fire Alarm System- LLCC**

**1,000,000**

This project provides for the installation of a new fire alarm system to comply with life safety requirements.

Bond Fund

1,000,000

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**Replace Dorm Roofs - NTC**

**600,000**

This project will provide funds to replace the existing dormitory roofs supports within the next five years. There is a total of six dormitories with each dormitory providing housing of 180 inmates.

Bond Fund

600,000

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**Perform Energy Performance Contracting**

Provides funds to perform a thorough energy audit of various institutions in the Department of Corrections.

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**Justice  
Corrections Management**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Maintenance Pool</b>	<b>1,672,700</b>	<b>1,671,400</b>
Provides funds for renovations, repairs, maintenance, and equipment replacement projects with a cost less than \$400,000 each for all Department of Corrections facilities, many of which are 70 years or more old.		
Investment Income	1,672,700	1,671,400
<b>MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY</b>		
<b>Replace Four Color Heidelberg Printing Press</b>	<b>900,000</b>	
Funds are provided to purchase a Four-Color Heidelberg Printing Press to replace an older printing press at the Luther Luckett Correctional Complex.		
Restricted Funds	900,000	
<b>Purchase Plascon Bagmaking Machine</b>	<b>160,000</b>	
Provides funds for Kentucky Correctional Industries to purchase a Plascon Bagmaking Machine which manufactures assorted sizes of trash bags. This will provide for a new operation within Correctional Industries.		
Restricted Funds	160,000	
<b>Corrections Management Summary</b>	<b><u>8,092,700</u></b>	<b><u>1,671,400</u></b>
<b>Restricted Funds</b>	<b>1,060,000</b>	
<b>Bond Fund</b>	<b>5,360,000</b>	
<b>Investment Income</b>	<b>1,672,700</b>	<b>1,671,400</b>

**Justice**

**Community Services and Local Facilities**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**REAL PROPERTY LEASES**

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**Lease - Fayette County Probation & Parole Office**

This lease houses the Fayette County Probation and Parole Office located at 273-275 West Main Street, Lexington, Kentucky. The lease number is PR-3086.

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**Community Services and Local Facilities Summary**

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**Justice Summary**

	<b><u>12,482,700</u></b>	<b><u>2,410,900</u></b>
<b>Restricted Funds</b>	<b>1,386,000</b>	<b>136,000</b>
<b>Federal Fund</b>	<b>3,210,000</b>	
<b>Bond Fund</b>	<b>5,360,000</b>	
<b>Capital Construction Surplus</b>	<b>250,000</b>	
<b>Investment Income</b>	<b>2,276,700</b>	<b>2,274,900</b>

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**Labor**  
**Workplace Standards**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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<b>REAL PROPERTY LEASES</b>
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**U.S. 127 Building**

Lease - Franklin County (U.S. 127 Building) Reauthorization of lease space housing the offices of Administration and Support, Employment Standards, Compliance, Education and Training, and the Division of Workers' Compensation Funds. The amount of the lease is \$596,000 each year of the biennium.

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**Workplace Standards Summary**

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**Labor**  
**Workers Claims**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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<b>REAL PROPERTY LEASES</b>
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**Franklin Co. - Lease (1270 Louisville Rd)**

Lease - Franklin County (1270 Louisville Road and Prevention Park) Reauthorization of lease space housing the Department of Workers' Claims at 1270 Louisville Road. Workers' Claims will then move to Prevention Park for FY 2002-04. The amount of the lease is \$466,600 each year of the biennium.

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**Workers Claims Summary**

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**Labor Summary**

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**Natural Resources and Environmental Protection  
Kentucky Nature Preserves Commission**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**KY Nature Preserves Acquisition Restricted Fund**

**300,000**

**300,000**

An Other Funds authorization is provided for contributions donated for the purchase of buffer land and a primary access area adjacent to the Blanton Forest State Nature Preserve.

Other Funds

300,000

300,000

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**Kentucky Nature Preserves Commission Summary**

**300,000**

**300,000**

**Other Funds**

**300,000**

**300,000**

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**Natural Resources and Environmental Protection**  
**Environmental Protection**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

<b>CAPITAL CONSTRUCTION</b>
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<b>Hazardous Waste Management Fund</b>	<b>2,100,000</b>	<b>2,100,000</b>
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Reauthorization and Additional Funding - In addition to previously authorized appropriations, additional funds are provided for the fee-supported state match necessary for the cleanup of Superfund sites and emergency cleanup of spills and abandoned sites posing an immediate danger to public health and the environment.

Restricted Funds	2,100,000	2,100,000
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<b>Leaking Underground Storage Tanks RF</b>	<b>500,000</b>	<b>500,000</b>
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Reauthorization and Additional Funding - In addition to previously authorized appropriations, additional funds are provided for the cleanup of leaking underground storage tanks as provided for by the Petroleum Storage Tank Environmental Assurance Trust Fund.

Restricted Funds	500,000	500,000
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<b>State Owned Dam Repair - City of Franklin</b>		<b>1,000,000</b>
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Reauthorization and Additional Funding - In addition to previously authorized appropriations, Bond funding is provided for state owned dam repair in the City of Franklin.

Bond Fund		1,000,000
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<b>Construct Deep Well Monitoring Network-M. Flats</b>	<b>500,000</b>	
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Resources from the Capital Construction Contingency Fund are provided for the the installation of groundwater monitoring deep wells that are needed at the Maxey Flats Nuclear Waste Disposal Site to conduct site maintenance and monitoring as required by the Federal Consent Decree.

Capital Construction Contingency	500,000	
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<b>REAL PROPERTY LEASES</b>
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**Franklin County - Lease (Commissioner, Water)**

The Department for Environmental Protection leases space at 14 Reilly Road in Frankfort, known as the Ash Properties, under PR2615. The property was recently purchased by Crystal Properties LLC and is known as such. A total of 40,945 square feet is leased at \$8.40 per square foot for a total annual cost of \$344,000. A combination of general, restricted, and federal funds is used for payment of the lease. The current lease will expire on June 30, 2006.

**Natural Resources and Environmental Protection**  
**Environmental Protection**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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**Franklin County - Lease (Air Quality)**

The Division for Air Quality in the Department for Environmental Protection leases 31,210 square feet of space at 803 Schenkel Lane in Frankfort under PR3835. The lease houses the central office personnel for the Division at a rate of \$8.05 per square foot for a total annual cost of \$252,000. The current lease will expire on June 30, 2003.

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<b>Environmental Protection Summary</b>	<b><u>3,100,000</u></b>	<b><u>3,600,000</u></b>
<b>Restricted Funds</b>	<b>2,600,000</b>	<b>2,600,000</b>
<b>Bond Fund</b>		<b>1,000,000</b>
<b>Capital Construction Contingency</b>	<b>500,000</b>	

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**Natural Resources and Environmental Protection  
Surface Mining Reclamation and Enforcement**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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<b>REAL PROPERTY LEASES</b>
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**Franklin County Lease - (Hudson Hollow)**

The Department for Surface Mining Reclamation and Enforcement leases 50,025 square feet of office space at the Hudson Hollow Office Complex under PR3322. The current lease cost is \$9.95 per square foot for an annual cost of \$497,748.75. The lease is due for renewal on June 30, 2005.

**Surface Mining Reclamation and Enforcement Summary**

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**Natural Resources and Environmental Protection  
General Administration and Support**

	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>CAPITAL CONSTRUCTION</b>		
<b>KY Heritage Land Conservation Restricted Fund</b>	<b>4,000,000</b>	<b>4,000,000</b>
Reauthorization and Additional Funding - In addition to previously authorized appropriations, additional agency and federal fund authorizations are provided for the Kentucky Heritage Land Conservation Fund Board, authorized under KRS 146.560 to 146.570, to award grants for the acquisition and management of selected natural areas that meet specific programmatic criteria.		
Restricted Funds	3,000,000	3,000,000
Federal Fund	1,000,000	1,000,000
<b>Maintenance Pool</b>	<b>93,000</b>	<b>92,900</b>
The Maintenance Pool provides funding for repairs and maintenance for various Cabinet sites.		
Investment Income	93,000	92,900
<b>General Administration and Support Summary</b>	<b><u>4,093,000</u></b>	<b><u>4,092,900</u></b>
Restricted Funds	3,000,000	3,000,000
Federal Fund	1,000,000	1,000,000
Investment Income	93,000	92,900
<b>Natural Resources and Environmental Protection Summary</b>	<b><u>7,493,000</u></b>	<b><u>7,992,900</u></b>
Restricted Funds	5,600,000	5,600,000
Federal Fund	1,000,000	1,000,000
Bond Fund		1,000,000
Investment Income	93,000	92,900
Other Funds	300,000	300,000
Capital Construction Contingency	500,000	

**Personnel  
General Operations**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY**

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**Expand Kentucky Employee Self Service (KESS)**

**200,000**

Funds are provided to purchase hardware for the Kentucky Employee Self-Service System (KESS). The Self-Service System allows an employee to view the employee's central personnel file, an on-line employee directory and benefits information, including on-line pay stubs; individual annual, sick, and comp time balances; health and life benefits, and emergency information. The hardware purchase will provide more capacity as more employees access the system.

Capital Construction Surplus

200,000

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**REAL PROPERTY LEASES**

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**PR-3876 Lease for 200 Fair Oaks, 5th Floor**

The principal location of the Personnel Cabinet is in leased space in the Fair Oaks Complex in Frankfort pursuant to PR-3876.

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**General Operations Summary**

**200,000**

**Capital Construction Surplus**

**200,000**

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**Personnel Summary**

**200,000**

**Capital Construction Surplus**

**200,000**

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**Postsecondary Education  
Kentucky Higher Education Assistance Authority**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY**

**Upgrade Information Technology Systems**

**650,000**

Upgrade Information Technology Systems - This initiative involves upgrading the agency's IBM AS/400-based departmental systems and peripheral equipment.

Restricted Funds

650,000

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**REAL PROPERTY LEASES**

**West Frankfort Office Complex**

Lease - Franklin County (West Frankfort Office Complex) Reauthorization of the KY Higher Education Assistance Authority's primary office site located at 1050 U.S. 127 South, Frankfort, Kentucky, and provides 36,829 square feet of office space.

**Linn Station Road Lease**

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**Kentucky Higher Education Assistance Authority Summary**

**650,000**

Restricted Funds

**650,000**

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**Postsecondary Education  
Council on Postsecondary Education**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**Research Challenge Trust Fund-Endowment Match**

**100,000,000**

This debt authorization provides \$100 million in General Fund-supported, taxable debt to finance the Endowment Match Program of the Research Challenge Trust Fund. The Research Challenge Trust Fund is authorized by KRS 164.7911 and KRS 164.7917. The Endowment Match Program matches gifts with state funds to create new endowments or expand existing endowments for chairs, professorships, fellowships, and research-related mission support at the two public research institutions. The institutions must match the bond proceeds dollar-for-dollar resulting in a total of \$200 million for endowments. Only the investment income from the endowments may be expended. The principal, or corpus, of the endowments shall not be expended. The University of Kentucky will be eligible to match \$66.7 million and the University of Louisville will be eligible to match \$33.3 million of the \$100 million bond proceeds.

Bond Fund

100,000,000

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**Reg'l Univ. Excellence Trust Fd-Endowment Match**

**20,000,000**

This debt authorization provides \$20 million in General Fund-supported, taxable debt to finance the Endowment Match Program of the Regional University Excellence Trust Fund. The Endowment Match Program matches private gifts with state funds to create new endowments or expand existing endowments for chairs, professorships, fellowships, scholarships and general mission support at the six public comprehensive institutions. The institutions must match the bond proceeds dollar-for-dollar resulting in a total of \$40 million for endowments. Only the investment income from the endowments may be expended. Notwithstanding KRS 164.7919(1)(c), the permissible uses of the Regional University Excellence Endowment Match program shall be consistent with the guidelines issued by the Council on Postsecondary Education.

Bond Fund

20,000,000

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**Fire, Life Safety, Infrastructure-Pool**

**80,000,000**

This authorization creates an agency bond pool for postsecondary education institutions in the amount of \$80 million with debt service supported by Restricted funds. This pool will provide funding for individual projects to be selected by the Council on Postsecondary Education (CPE) from the list of Fire/Life Safety/Infrastructure agency bond projects identified by the CPE for the 2002-04 biennium. The projects that are to have first priority for authorization from this pool are student housing fire safety, life safety and infrastructure projects. The remaining bond authority may be used to fund renovation or new construction projects. Recommendations will be made to the Secretary of the Finance and Administration Cabinet and subsequently reported to the Capital Projects and Bond Oversight Committee.

Agency Bond Funds

80,000,000

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**Postsecondary Education  
Council on Postsecondary Education**

<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
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**Renovation, Infrastructure, New Construction Pool**

**75,000,000**

This authorization creates an agency bond pool for postsecondary education institutions in the amount of \$75 million with debt service supported by Restricted funds. This pool will provide funding for individual projects to be selected by the Council on Postsecondary Education (CPE) from the list of Renovation/Infrastructure/New Construction agency bond projects identified by the CPE for the 2002-04 biennium. Recommendations will be made to the Secretary of the Finance and Administration Cabinet and subsequently reported to the Capital Projects and Bond Oversight Committee.

Agency Bond Funds

75,000,000

<b>REAL PROPERTY LEASES</b>
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**Franklin County - Lease**

The Council on Postsecondary Education currently leases space at 1024 Capital Center Drive in Franklin County, Kentucky.

**Council on Postsecondary Education Summary**

**275,000,000**

**Bond Fund**

**120,000,000**

**Agency Bond Funds**

**155,000,000**

**Postsecondary Education  
Eastern Kentucky University**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**E & G Life Safety Begley Elevator**

**750,000**

This authorization will allow the installation of an elevator in this high-rise classroom building to provide access for disabled students, faculty, and staff to instructional and academic support programs.

Restricted Funds

750,000

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**Property Acquisition**

**3,000,000**

This authorization will allow the institution to acquire land that is consistent with the land acquisition and land use policy adopted by the University in the most recent campus master plan.

Restricted Funds

3,000,000

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**Watts Property (Elmwood) Renovation**

**2,000,000**

This authorization will allow the restoration of the structures on the Watts Estate (Elmwood) property if that property is acquired during this biennium.

Restricted Funds

2,000,000

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**Various Bldgs-Guaranteed Energy Savings Project**

This authorization will establish an energy efficiency project in conformance with KRS 56.774 that enables state agencies to implement guaranteed energy savings performance contracts (ESPC). Under these contracts, vendors install energy saving measures such as HVAC equipment, windows, lighting, and controls. The source of payments for these improvements is the energy savings generated, which are budgeted within the operating budgets of the agencies occupying the buildings. These contracts function as lease-purchase procurements. (Estimated amount of \$10,000,000).

**Expand and Renovate Presnell Building**

**2,000,000**

This is a renovation/reconstruction of the building which serves as shower, locker, and meeting room space at the University's practice football fields.

Restricted Funds

2,000,000

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**Postsecondary Education  
Eastern Kentucky University**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Expand Indoor Tennis Facility</b>	<b>1,000,000</b>	
The University has an indoor tennis facility with four courts. This project would refurbish the existing facility and add two additional courts.		
Restricted Funds	1,000,000	
<b>Replace Student Housing, Brockton</b>	<b>8,250,000</b>	
This project involved the razing of student housing efficiency apartments and their replacement with modern apartment style student housing units.		
Restricted Funds	8,250,000	
<b>Maintenance Pool</b>	<b>10,000,000</b>	
These projects support the maintenance programs of the university. The projects include minor physical plant modification, work on building structure systems, campus distribution systems, work on building mechanical systems, resurfacing of streets and parking lots, campus and grounds, and other projects under \$400,000.		
Restricted Funds	10,000,000	
<b>Greek Row</b>		
<b>High Voltage Electrical Distribution System</b>	<b>10,500,000</b>	
This project authorization will be used to complete an overhaul of the university's underground high voltage electrical distribution system. This project began with an interim emergency appropriation of \$1.8 million in fiscal year 2001-2002 from a combination of institutional and state funds.		
Restricted Funds	10,500,000	
<b>Construction of New Water Line - Corbin Campus</b>		
Reauthorization and Reallocation - \$422,000 in bond funds out of Eastern Kentucky University's 2000-2002 Capital Renewal and Maintenance Pool are reauthorized and reallocated for new construction of water lines to provide water service for the Corbin Campus. House Bill 269, Part IX, Section 47, states that the \$422,000 is not subject to the matching fund requirement established for the 2000-2002 Capital Renewal and Maintenance Pool.		

<b>MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY</b>
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**Postsecondary Education  
Eastern Kentucky University**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**Expand, Upgrade Campus Data Network**

**1,000,000**

This equipment will expand the University's computing networking components. This project relates to the 2000-2002 authorized project in that it is an expansion of the current computer networking component so that eventually the entire campus will be networked for voice, video and data. The upgrades of this equipment are a continuous cycle as advancements in technology occur. With the use of single mode fiber optics, wireless and other network related equipment, we will be able to improve redundancy in key areas of the infrastructure, accommodate new and exciting technologies, and provide more services seamlessly throughout the campus.

Restricted Funds

1,000,000

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**Networked Education System Component**

**2,050,000**

Equipment to provide compressed video, audio, audio graphics, video conferencing, wireless, computer based instruction, cable tv access and other related network equipment. This project relates to the 2000-2002 authorized project in that the upgrade of this equipment is a continuous cycle as advancements in technology occur. This will allow us to provide conferencing to remote campuses and future endeavors on a university, state and international level. This project also includes the construction of a transmitting facility in the Corbin/London/Somerset area to repeat the signal of WEKU.

Restricted Funds

2,050,000

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**Upgrade Administrative Computing System**

**1,100,000**

This equipment is the hardware to support the Administrative Computing function of the university. This project relates to the 2000-2002 authorized project in that the upgrade of computer equipment and vendor packages is a continuous cycle as advancements in technology occur.

Restricted Funds

1,100,000

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**Upgrade Academic Computing**

**1,000,000**

This equipment will upgrade the computing equipment and capabilities in central academic computing. This project relates to the 2000-2002 authorized project in that the upgrade of computer equipment is a continuous cycle as advancements in technology occur.

Restricted Funds

1,000,000

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**Postsecondary Education  
Eastern Kentucky University**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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Eastern Kentucky University Summary

42,650,000

    Restricted Funds

42,650,000

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**Postsecondary Education  
Kentucky State University**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**Young Hall Renovation**

**6,214,000**

Reauthorization and Additional Funding-In addition to previously authorized (fiscal year 2000-2001) appropriations in the amount of \$3,672,000, funds are provided for the complete renovation of Young Hall. The entire building needs complete architecture, electric,and mechanical renovation, complete replacement of plumbing, and HVAC renovation to improve student living spaces, add study rooms on each floor and an addition of an elevator, new windows and roof.

Restricted Funds

6,214,000

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**Renovate and Expand Student Center**

**4,400,000**

Reauthorization and Additional Funding. This project will include completion of the Phase I Renovation Addition. Architectural Consultants estimate of cost associated with original program requirements exceeded the approved funds. This project will allow completion of original program. Addition will include an enlarged Ballroom and Theatre plus renovation of existing small ballroom to dining/meeting rooms.

Restricted Funds

4,400,000

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**Cooperative Extension Building Expansion**

**3,224,000**

Reauthorization and Additional Funding. A resource technology center will be built as an annex to the existing Cooperative Extension Building. This authorization will allow additional funding for the currently approved project.

Restricted Funds

3,224,000

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**Various Bldgs-Guaranteed Energy Savings Project**

This authorization will establish an energy efficiency project in conformance with KRS 56.774 that enables state agencies to implement guaranteed energy savings performance contracts (ESPC). Under these contracts, vendors install energy saving measures such as HVAC equipment, windows, lighting, and controls. The source of payments for these improvements is the energy savings generated, which are budgeted within the operating budgets of the agencies occupying the buildings. These contracts function as lease-purchase procurements. (Estimated amount of \$3,000,000).

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**Postsecondary Education  
Kentucky State University**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**Capital Renewal and Deferred Maintenance Pool**

**1,500,000**

This pool of projects, each costing less than \$400,000 will be used to protect the investment in plant by renovating and upgrading the existing facilities in order to support the instruction component of the University.

Restricted Funds

1,500,000

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**MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY**

**Migrate to Client-Server and Laptop Campus Tech**

**860,000**

Migrate from a mainframe based platform to Client Service Technology to take greater advantage of relational databases and web technology. This project includes the addition of wireless network technology to facilitate laptop campus.

Restricted Funds

860,000

**Enhance Distance Education**

**560,000**

Enhance Distance Education through acquisition of enhanced servers and software which will generate more distance courses. Establish continuous training opportunities for faculty to make use of distance learning software tools.

Restricted Funds

560,000

**Extend Fiber Network to South Campus**

**806,000**

Install permanent underground fiber optic cable to far south side of campus. Project involves trenching for a considerable distance plus crossing a railroad and blue line stream to reach the desired locations.

Restricted Funds

806,000

**Enhance Web Site**

**410,000**

Rebuild the existing web site, making it more interactive and more service-oriented.

Restricted Funds

410,000

**Smart Card Technology**

**1,120,000**

Implement smart card technology for student services and educational delivery (e.g., debit and smart card systems, registration, grades and transcripts, account balances). Incorporate and use smart card or one card technology in the delivery of services to enrolled students. The card will be used for building access, food service, photocopy duplication, lab use and a host of other services that are available today using a smart card system.

Restricted Funds

1,120,000

**Postsecondary Education  
Kentucky State University**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**Kentucky State University Summary**

**19,094,000**

**Restricted Funds**

**19,094,000**

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**Postsecondary Education  
Morehead State University**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

**CAPITAL CONSTRUCTION**

**Life Safety: Auxiliary Facilities**

**3,800,000**

This authorization will allow the University to install sprinkler systems in student housing facilities. In addition, fire alarm systems in various facilities will be replaced or upgraded.

Restricted Funds

3,800,000

**Life Safety: E&G Facilities**

**1,350,000**

This authorization will allow the University to make needed improvements to fire and life safety equipment.

Restricted Funds

1,350,000

**Life Safety: Claypool-Young Building**

**500,000**

The air circulation and evacuation systems in the studio classrooms throughout the Claypool-Young Art Building are inadequate. State-of-the-art air evacuation and circulation systems will be installed in all art studio classrooms, including photography, print-making, 3D foundation, painting, drawing, sculpture, ceramics, art education, and color foundations.

Restricted Funds

500,000

**Americans with Disabilities Act Compliance- E&G**

**600,000**

**600,000**

This authorization will allow compliance with Title II of the Americans with Disabilities Act (ADA) by making changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications, and other areas primarily in the University's instructional facilities. This request is for E&G facility modifications.

Restricted Funds

600,000

600,000

**Americans with Disabilities Act-Auxilliary**

**600,000**

**600,000**

This authorization will allow compliance with Title II of the Americans with Disabilities Act (ADA) by making changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications, and other areas primarily in the University's instructional facilities. This project is for auxiliary facility modifications.

Restricted Funds

600,000

600,000

**Postsecondary Education**  
**Morehead State University**

**Fiscal Year**  
**2002-2003**      **Fiscal Year**  
**2003-2004**

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**Kentucky Center for Traditional Music - Phase I**

**1,000,000**

This authorization will allow the University to construct a facility to implement the Program for Traditional Music. The facility will include an auditorium, museum, recording studio, rehearsal rooms, offices and commercial space for vendor's instruments, recordings, etc. An existing structure in Morehead, Kentucky, located near the Kentucky Folk Art Center, has been identified as a possible site.

Restricted Funds

1,000,000

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**Button Auditorium Renovation**

**3,000,000**

Button Auditorium houses the Military Science Department, a 1,267-seat auditorium, and an 8,900 square foot drill room. The Renovation of Button Auditorium project includes a new roof, wall repairs, new auditorium seating, new stage flooring, and an upgrade of the HVAC, mechanical and electrical systems. Button Auditorium is part of the historic district of Morehead State University and is on the National Register of Historic Places.

Restricted Funds

3,000,000

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**Central Campus Reconstruction**

**780,000**

The project includes the completion of the four plazas on descending levels to be built in the center of campus to replace the trees, benches and other landscaping destroyed by a severe windstorm in 1995. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. An amphitheater would be constructed below the University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities.

Restricted Funds

780,000

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**Land Acquisitions Related to Master Plan**

**2,000,000**

This project includes purchasing properties adjacent to the main campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.

Restricted Funds

2,000,000

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**Postsecondary Education  
Morehead State University**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**Construction of Family Housing ComplexesPhase II**

**4,000,000**

This project involves the razing of existing family housing units and construction of new apartments and a support facility for laundry, mail, and convenience store.

Restricted Funds

4,000,000

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**Various Bldgs-Guaranteed Energy Savings Project**

This authorization will reauthorize and increase the authorization to establish energy efficiency projects in conformance with KRS 56.774 that enables state agencies to implement guaranteed energy savings performance contracts (ESPC). Under these contracts, vendors install energy saving measures such as HVAC equipment, windows, lighting, and controls. The source of payments for these improvements is the energy savings generated, which are budgeted within the operating budgets of the agencies occupying the buildings. These contracts function as lease-purchase procurements. (Estimated amount of \$7,000,000).

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**Parking Structure**

**6,000,000**

This project involves the construction of a 400 vehicle parking facility near the central area of campus.

Restricted Funds

6,000,000

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**Student Wellness Center Expansion**

**700,000**

This project will expand the size and capacity of the exercise room and physiological laboratories within the Student Wellness Center to meet the increasing demand from students and employees for this type of service.

Restricted Funds

700,000

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**Combs Theatre Area Reclamation**

**1,100,000**

The Breckinridge Hall renovation project that is currently in progress on Morehead State University's campus will provide for a new state-of-the-art theatre area for use by the Department of Communication and Theatre. When the department relocates to the newly renovated facility in Breckinridge, approximately 7,200 square feet on the first floor of the Combs Building currently used as costume, storage, performance, and office space will be vacant. Interior renovation will include new walls, flooring, ceiling, and replacement of utility systems. This will be necessary to convert the space initially designed for theatre use into usable office and classroom space similar to the remaining building space.

Restricted Funds

1,100,000

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**Postsecondary Education  
Morehead State University**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Capital Renewal &amp; Deferred Maintenance Pool</b>	<b>3,414,000</b>	<b>3,414,000</b>
This authorization will enable major repairs of mechanical and structural systems.		
Restricted Funds	3,414,000	3,414,000
<b>MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY</b>		
<b>Instructional Technolgy Initiatives</b>	<b>2,159,000</b>	
This project contains various items/systems related to instructional technology initiatives.		
Restricted Funds	2,159,000	
<b>HPLC-Mass Spectrometer</b>	<b>140,000</b>	
Restricted Funds	140,000	
<b>Instructional and Support Equipment</b>	<b>1,334,000</b>	
Restricted Funds	1,334,000	
<b>Nuclear Magnetic Resonance Equipment</b>	<b>210,000</b>	
Restricted Funds	210,000	
<b>Network/Infrastructure Resources</b>	<b>2,250,000</b>	
The University continues to have a great need to maintain modern, technologically up-to-date networking/infrastructure equipment for transmission of voice, data, and video signals. This project includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems.		
Restricted Funds	2,250,000	
<b>Library Automation Resources</b>	<b>750,000</b>	
Restricted Funds	750,000	
<b>Distance Learning Systems</b>	<b>2,500,000</b>	
Restricted Funds	2,500,000	
<b>Instructional PC's/LANS/Peripherals</b>	<b>2,500,000</b>	
Restricted Funds	2,500,000	

**Postsecondary Education  
Morehead State University**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Administrative Office Systems</b>	<b>2,000,000</b>	
Restricted Funds	2,000,000	
<b>Tour Bus</b>	<b>400,000</b>	
Restricted Funds	400,000	
<b>Compressed Video Resources</b>	<b>1,891,000</b>	
Restricted Funds	1,891,000	
<b>Morehead State University Summary</b>	<b><u>44,978,000</u></b>	<b><u>4,614,000</u></b>
Restricted Funds	<b>44,978,000</b>	<b>4,614,000</b>

**Postsecondary Education  
Murray State University**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

**CAPITAL CONSTRUCTION**

**Construct Recreation/Wellness Center**

**10,000,000**

This project authorizes the construction of a Recreation/Wellness Center to include an olympic size swimming pool, spectator seating and a wellness center for students, faculty and staff. The 90,000 square foot recreation and wellness center would support the wellness program of the University while the new swimming facility would allow for intramural and intercollegiate swimming competitions as well as serving as a classroom facility.

Restricted Funds

10,000,000

**Replace Richmond Hall**

**8,000,000**

This authorization will allow the construction of a new 91,042 square foot student housing facility to replace Richmond Hall/College. The new construction of student housing will focus on facilities designed to complement the Residential College concept of student housing/living.

Restricted Funds

8,000,000

**Hart Hall Renovation**

**5,000,000**

This project will redesign and rebuild corridor walls, doors and door frame systems to correct poor design and construction, replace mechanical, electric and plumbing system to restore the bedrooms and support areas of the 35 year old Hart Residential College to the original condition.

Restricted Funds

5,000,000

**Regents Hall HVAC System Renovation**

**1,000,000**

This project will replace the original R-11 chiller, boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, fan-coil units and clean duct work in Regents Residential College.

Restricted Funds

1,000,000

**Renovate Elizabeth Hall HVAC System**

**1,200,000**

This project would replace the original cooling tower, hot and chilled water pumps, HVAC controls, valves, exhaust fans, fan-coil units, and clean the ductwork in Elizabeth Residential College, a 38 year old building.

Restricted Funds

1,200,000

**Postsecondary Education  
Murray State University**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**Campus Electrical Distribution System Upgrade**

**10,765,000**

This upgrade to the main campus electrical distribution system includes upgrading the Central Plant Substation to replace the 40 year old Physical Plant and Hwy 121 Substations. The project would also replace switches, underground cable and related equipment to ensure the reliability of the campus electrical system.

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Restricted Funds

10,765,000

**Hester Hall HVAC System Renovation**

**1,000,000**

This project will replace the original R-11 chiller, boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans and fan-coil units in Hester Residential College, a 40 year old building.

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Restricted Funds

1,000,000

**White Hall HVAC System Renovation**

**1,000,000**

This project will replace the original R-11 chiller, cooling tower, boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, fan-coil units and clean duct work in White Residential College, a 37 year old building.

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Restricted Funds

1,000,000

**White Hall Domestic Water Piping Replacement**

**500,000**

This project will replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment, in White Residential College.

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Restricted Funds

500,000

**Regents Hall Domestic Water Piping Replacement**

**500,000**

This project will replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment, in Regents Residential College.

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Restricted Funds

500,000

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**Postsecondary Education  
Murray State University**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

**Springer Hall HVAC and Electrical Systems Renov.**

**2,000,000**

This project would replace the original R-113 chiller, cooling tower, boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans and fan-coil units, as well as upgrade the electrical system in Springer Residential College.

Restricted Funds

2,000,000

**Clark Hall Replacement**

**8,000,000**

This project will raze Clark Hall and construct three new modern facilities for residential college living with 200-240 occupants. Replacing the 40 year old building with a new 91,042 square foot facility will result in the modernization and improvement of the student housing environment.

Restricted Funds

8,000,000

**Franklin Hall Replacement**

**8,000,000**

This authorization will allow the construction of a new student housing facility to replace Franklin Hall. The new construction of student housing will focus on facilities designed to complement the Residential College concept of student housing/living. Replacing the 39 year old building with a new 91,042 square foot facility will result in the modernization and improvement of the student housing environment.

Restricted Funds

8,000,000

**Franklin Hall HVAC System Renovation**

**1,000,000**

This project would replace the original R-11 chiller, cooling tower, boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans and fan-coil units in Franklin Residential College.

Restricted Funds

1,000,000

**Land Acquisition**

**500,200**

This authorization is to provide a pool of money to be used for property acquisitions as properties become available.

Restricted Funds

500,200

**Postsecondary Education**  
**Murray State University**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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**Pogue Library Electric and HVAC Renovation**

**750,000**

This project would upgrade the electrical distribution system and install a modern HVAC system in the Pogue Library.

Restricted Funds

750,000

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**Heating and Cooling Plant Boiler Replacement**

**666,000**

This project will provide additional capacity to produce steam for the Heating and Cooling Plant (Central Plant) to meet demand for heat in low temperature environment by replacing a 23 year old 600 horsepower boiler with an 800 horsepower fire tube natural gas boiler.

Restricted Funds

666,000

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**Applied Science Electrical System Upgrade**

**850,000**

This project would upgrade the electrical system in the Applied Science Building to meet the increasing demands and to replace the current system which cannot adequately supply the academic and support departments located in the building.

Restricted Funds

850,000

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**Wells Hall Electrical System Upgrade**

**600,000**

This project will upgrade the electrical system in Wells Hall to meet the increasing demands and to replace the current system which cannot adequately supply the academic and support departments located in this building.

Restricted Funds

600,000

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**Sparks Hall Electrical System Upgrade**

**952,000**

This project will upgrade the electrical system in Sparks Hall to meet the increasing demands and to replace the current system which cannot adequately supply the departments located in the building.

Restricted Funds

952,000

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**Sparks Hall HVAC System Renovation**

**500,000**

This project will renovate the HVAC system in Sparks Hall including; replace R-113 chiller, cooling tower, boilers, pumps, related controls, mixing boxes and clean ductwork.

Restricted Funds

500,000

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**Postsecondary Education  
Murray State University**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>General Services HVAC System Renovation</b>	<b>500,000</b>	
<p>This project will renovate the HVAC system in the General Services Building including: replace hot and chilled water pumps, controls and damper assemblies, hot and chilled water valves, mixing boxes and cleaning ductwork.</p>		
Restricted Funds	500,000	
<b>Special Education HVAC System Renovation</b>	<b>500,000</b>	
<p>This project will renovate the HVAC system in the Special Education Building, including: replace R-11 chiller, pumps, system controls and valves, electric reheat mixing boxes and clean ductwork.</p>		
Restricted Funds	500,000	
<b>Doyle Fine Arts HVAC and Energy Replace/Retrofit</b>	<b>750,000</b>	
<p>This project will completely replace the Price Doyle Fine Arts Building's over thirty year old HVAC system and replace or retrofit all windows and exterior doors. This will also allow for the renovation of the "breezeway" wing which joins the main tower of Price Doyle with the Old Fine Arts Building.</p>		
Restricted Funds	750,000	
<b>E&amp;G Chiller Replacement/CFC Compliance</b>	<b>585,000</b>	
<p>This project would replace the third chiller in the Heating &amp; Cooling Plant (Central Plant) which heats and cools most of the main campus. The project would also allow for compliance with clean air requirements in mechanical rooms that contain CFC equipment.</p>		
Restricted Funds	585,000	
<b>Various Bldgs-Guaranteed Energy Savings Project</b>		
<p>This authorization will establish an energy efficiency project in conformance with KRS 56.774 that enables state agencies to implement guaranteed energy savings performance contracts (ESPC). Under these contracts, vendors install energy saving measures such as HVAC equipment, windows, lighting, and controls. The source of payments for these improvements is the energy savings generated, which are budgeted within the operating budgets of the agencies occupying the buildings. These contracts function as lease-purchase procurements. (Estimated amount of \$10,000,000).</p>		

**Postsecondary Education  
Murray State University**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Richmond Hall (Residential College) Renovation</b>	<b>2,500,000</b>	
This project will renovate Richmond Hall/Residential College in order to keep the building in service.		
Restricted Funds	2,500,000	
<b>Winslow Cafeteria Exterior Repair</b>	<b>500,000</b>	
This project will make extensive repairs to the exterior of Winslow Cafeteria, including, facade, roofing system and ADA concerns.		
Restricted Funds	500,000	
<b>Winslow Cafeteria Mechanical Equip. Replacement</b>	<b>500,000</b>	
This project will renovate/replace mechanical equipment in Winslow Cafeteria, including: R-22 chiller, cooling tower, boiler, water heater, hot and chilled water pumps, building air handlers, exhaust fans, HVAC controls and clean ductwork.		
Restricted Funds	500,000	
<b>Clark Hall HVAC System Renovation</b>	<b>1,000,000</b>	
This project will replace the original R-22 chiller, cooling tower, boiler, waterheater, hot and chilled water pumps, building air handlers, HVAC controls, clean duct work and replace exhaust fans and fan coil units in Clark Hall/ Residential College.		
Restricted Funds	1,000,000	
<b>Construct New Dormitories</b>	<b>10,154,000</b>	
This project will construct three new facilities with a 200 to 240 occupancy each designed to support the concept of residential college living that includes both housing and dining to meet the demand for a less structured living environment.		
Restricted Funds	10,154,000	
<b>College Courts Renovation</b>	<b>3,636,000</b>	
This project will install central heat and air, upgrade bathrooms and kitchens, and replace thin wall windows with energy efficient windows, as a minimum, to remain competitive with off-campus market and to provide safe, comfortable housing in the 12 College Courts buildings.		
Restricted Funds	3,636,000	

**Postsecondary Education**  
**Murray State University**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>College Courts Electrical System Upgrade</b>	<b>1,200,000</b>	
<p>This project will perform electrical upgrade of the twelve College Courts buildings, including feeders and pad transformers.</p>		
Restricted Funds	1,200,000	
<b>Woods Hall Mechanical and HVAC Systems Upgrade</b>	<b>2,000,000</b>	
<p>This project will replace the HVAC system and upgrade the mechanical systems to support instructional needs and student services. Woods Hall was built in 1957 and the building systems have deteriorated from years of normal use.</p>		
Restricted Funds	2,000,000	
<b>Baseball Field and Stadium Sidewalk Lights</b>	<b>600,000</b>	
<p>This project will light the University's intercollegiate baseball field and the adjacent sidewalk which connects the Regional Special Events Center to the parking lot at Stewart Stadium.</p>		
Restricted Funds	600,000	
<b>Business Bldg Elec, HVAC &amp; Classrooms-Phase I</b>	<b>1,530,000</b>	
<p>This project would allow for initial renovations of the north and south Business Building. The project would be the first phase to provide interior and infrastructure improvements to this 104,424 square foot, 39 year old building.</p>		
Restricted Funds	1,530,000	
<b>Clark Hall Water Piping, Fixtures Replacement</b>	<b>600,000</b>	
<p>This project will replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment in Clark Residential College (Clark Hall).</p>		
Restricted Funds	600,000	
<b>Clark Hall Interior Renovation</b>	<b>500,000</b>	
<p>This project allows the renovation and modernization of the interior of Clark Hall (Clark Residential College).</p>		
Restricted Funds	500,000	

**Postsecondary Education**  
**Murray State University**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Clark Hall Electrical System Renovation</b>	<b>400,000</b>	
This project will replace and upgrade, as necessary, all original electrical components of Clark Residential College (Clark Hall), a 40 year building.		
Restricted Funds	400,000	
<b>College Courts Interiors Renovation</b>	<b>2,000,000</b>	
This project allows the interior renovations and modernization of 12 buildings known as College Courts.		
Restricted Funds	2,000,000	
<b>Elizabeth Hall Asbestos Ceiling Removal</b>	<b>450,000</b>	
The asbestos containing ceiling material located throughout most of the Elizabeth Residential College (Elizabeth Hall) will be removed and replaced.		
Restricted Funds	450,000	
<b>Elizabeth Hall Electrical System Renovation</b>	<b>550,000</b>	
This project will replace and upgrade, as necessary, all original electrical components of Elizabeth Residential College (Elizabeth Hall), a 37 year old building.		
Restricted Funds	550,000	
<b>Equine Instruction Facility Addition</b>	<b>920,600</b>	
This project will construct a 6,000 square foot addition to the Equine Instructional Facility located at the University's West Farm. Funds for this project will be requested from the State's Equine Trust Fund.		
Restricted Funds	920,600	
<b>Franklin Hall Water Piping, Fixtures Replacement</b>	<b>600,000</b>	
This project will replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment, in Franklin Residential College (Franklin Hall).		
Restricted Funds	600,000	

**Postsecondary Education  
Murray State University**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Franklin Hall Interior Renovation</b>	<b>600,000</b>	
This project allows the renovation and modernization of the interior of Franklin Hall (Franklin Residential College).		
Restricted Funds	600,000	
<b>Franklin Hall Electrical System Renovation</b>	<b>400,000</b>	
This project will replace and upgrade, as necessary, all original electrical components of Franklin Residential College (Franklin Hall), a 39 year old building.		
Restricted Funds	400,000	
<b>Hart Hall Chiller, Boilers, Towers Replacement</b>	<b>1,200,000</b>	
This project will renovate the mechanical systems in Hart Hall (Hart Residential College).		
Restricted Funds	1,200,000	
<b>Hart Hall Electrical System Renovation</b>	<b>650,000</b>	
This project will replace and upgrade, as necessary, all original electrical components of Hart Residential College (Hart Hall), a 35 year old building.		
Restricted Funds	650,000	
<b>Hester Hall Asbestos Ceilings Removal</b>	<b>450,000</b>	
The asbestos containing ceiling material located throughout most of the Hester Residential College (Hester Hall) will be removed and replaced.		
Restricted Funds	450,000	
<b>Hester Hall Interior Renovation</b>	<b>700,000</b>	
This project allows the renovation and modernization of the interior of Hester Hall (Hester Residential College).		
Restricted Funds	700,000	
<b>Hester Hall Boiler, Water Heater Replacement</b>	<b>600,000</b>	
This project will replace the 34 year old domestic water heater, building heating boiler and associated pumps, piping and controls.		
Restricted Funds	600,000	

**Postsecondary Education  
Murray State University**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Hester Hall Electrical System Renovation</b>	<b>580,000</b>	
This project will replace and upgrade, as necessary, all original electrical components of Hester Residential College (Hester Hall), a 34 year old building.		
Restricted Funds	580,000	
<b>Lovett Auditorium Shell/Seats Repair/Replacement</b>	<b>550,000</b>	
This project will allow the replacement of the acoustical stage shell; the stage curtains; window curtains; carpet; repair of stage lighting system; repair of auditorium seating; renovation of dressing rooms; and the development of courtyard allow improved stage access at Lovett Auditorium.		
Restricted Funds	550,000	
<b>Regents Hall Interior Renovation</b>	<b>800,000</b>	
This project allows the renovation and modernization of the interior of Regents Hall (Regents Residential College).		
Restricted Funds	800,000	
<b>Regents Hall Electrical System Renovation</b>	<b>650,000</b>	
This project will replace and upgrade, as necessary, all original electrical components of Regents Residential College (Regents Hall), a 31 year old building.		
Restricted Funds	650,000	
<b>Richmond Hall Water Piping/Fixtures Replacement</b>	<b>600,000</b>	
This project will replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment in Richmond Residential College (Richmond Hall).		
Restricted Funds	600,000	
<b>Richmond Hall Interior Renovation</b>	<b>500,000</b>	
This project allows the renovation and modernization of the interior of Richmond Hall (Richmond Residential College).		
Restricted Funds	500,000	

**Postsecondary Education**  
**Murray State University**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Richmond Hall Electrical System Renovation</b>	<b>400,000</b>	
This project will replace and upgrade, as necessary, all original electrical components of Richmond Residential College (Richmond Hall), a 40 year old building.		
Restricted Funds	400,000	
<b>350 Ton Chiller - Regional Special Events Center</b>	<b>400,000</b>	
This project will allow the installation of a 350 ton chiller for the Regional Special Events Center.		
Restricted Funds	400,000	
<b>Springer Hall Water Piping, Fixtures Replacement</b>	<b>800,000</b>	
This project will replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment, in Springer Residential College (Springer Hall).		
Restricted Funds	800,000	
<b>Springer Hall Interior Renovation</b>	<b>600,000</b>	
This project allows the renovation and modernization of the interior of Springer Hall (Springer Residential College).		
Restricted Funds	600,000	
<b>Waterfield Library HVAC &amp; Mechanical System Repl</b>	<b>500,000</b>	
This project will upgrade air handling units & controls, replace steam convector system & controls, install a building exhaust air system and remove existing building R-113 chiller.		
Restricted Funds	500,000	
<b>White Hall Interior Renovation</b>	<b>700,000</b>	
This project allows the renovation and modernization of the interior of White Hall (White Residential College).		
Restricted Funds	700,000	
<b>White Hall Electrical System Renovation</b>	<b>600,000</b>	
This project will replace and upgrade, as necessary, all original electrical components of White Residential College (White Hall), a 35 year old building.		
Restricted Funds	600,000	

**Postsecondary Education  
Murray State University**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Hart Hall Interior Renovation</b>	<b>1,200,000</b>	
This project allows the renovation and modernization of the interior of Hart Hall (Hart Residential College).		
Restricted Funds	1,200,000	
<b>Elizabeth Hall Interior Renovation</b>	<b>700,000</b>	
This project allows the renovation and modernization of the interior of Elizabeth Hall (Elizabeth Residential College).		
Restricted Funds	700,000	
<b>Capital Renewal and Deferred Maintenance Pool</b>	<b>16,885,000</b>	
This pool authorization will be used to restore education and general buildings and fixed equipment to an acceptable level of repair for continuity of operation and preservation of facilities.		
Restricted Funds	16,885,000	
<b>Regional Center for Emerging Technologies</b>	<b>3,000,000</b>	
The Regional Center for Emerging Technologies will be constructed on the northwest corner of the main campus of Murray State University. The 30,000 square foot building will serve as an incubator for new business in the region.		
Other Funds	3,000,000	
<b>Winslow Dining Hall Renovation</b>	<b>2,500,000</b>	
This project will include renovation of the food service and dining areas of Winslow Cafeteria. A roof replacement will also be included in the project.		
Restricted Funds	2,500,000	
<b>MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY</b>		
<b>Recording/Playback Laboratory and Instruments</b>	<b>188,000</b>	
Restricted Funds	188,000	
<b>ICP-MS Fisions Instruments</b>	<b>142,000</b>	
Restricted Funds	142,000	

**Postsecondary Education  
Murray State University**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Breathitt Ctr.- Electron Microscope-Transmission</b>	<b>250,000</b>	
Restricted Funds	250,000	
<b>Breathitt Ctr. Electron Microscope-Scanning Type</b>	<b>300,000</b>	
Restricted Funds	300,000	
<b>Music Computer Equipment</b>	<b>250,000</b>	
Restricted Funds	250,000	
<b>Broadcasting Education Lab Equipment</b>	<b>200,000</b>	
Restricted Funds	200,000	
<b>Fine Arts Studio Equipment</b>	<b>419,000</b>	
Restricted Funds	419,000	
<b>Business and Public Affairs Equipment</b>	<b>300,000</b>	
Restricted Funds	300,000	
<b>Central On-Line Storage System</b>	<b>966,000</b>	
Restricted Funds	966,000	
<b>Telephone Switching System</b>	<b>1,000,000</b>	
Restricted Funds	1,000,000	
<b>Campus Network Upgrade - Gigabit Ethernet System</b>	<b>1,000,000</b>	
Restricted Funds	1,000,000	
<b>COLT Ubiquitous Computing Program</b>	<b>434,000</b>	
Restricted Funds	434,000	
<b>College of Science Instruct./Research Equipment</b>	<b>300,000</b>	
Restricted Funds	300,000	
<b>Optics Lab Equipment</b>	<b>170,000</b>	
Restricted Funds	170,000	

**Postsecondary Education  
Murray State University**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**Murray State University Summary**

**137,242,800**

**Restricted Funds**

**134,242,800**

**Other Funds**

**3,000,000**

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**Postsecondary Education  
Northern Kentucky University**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**Land Acquisition**

**2,500,000**

The purpose of this project is to allow the University to take advantage of real property acquisition opportunities during the 2002-2004 time period to support educational programs and campus development.

Restricted Funds

2,500,000

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**Relocate Baseball Field**

**1,500,000**

This project will replace the baseball field that will be displaced when construction begins for the proposed Northern Kentucky Regional Special Events Center.

Restricted Funds

1,500,000

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**Reconstruct Central Plaza**

**900,000**

The Central Plaza is the central academic core space connecting five academic buildings, the Library and the existing University Center. This project will transform the 800 foot long central plaza area, providing landscaping to create inviting places of vibrancy, fostering student interaction and community.

Restricted Funds

900,000

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**Construct Intramural Sports Fields**

**750,000**

This project involves construction of two intramural soccer fields that can also be used for intramural flag football fields. The project includes improvement of the road accessing the intramural field area, and construction of a small parking area.

Restricted Funds

750,000

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**Construct Parking Deck**

**9,100,000**

A new 682 car parking deck of about 240,000 gross square feet is proposed to alleviate campus parking deficiencies. In accordance with the Master Plan, this deck would be located on the site of the current soccer field and track. A two level facility is anticipated, with access from Kenton Drive on the east and the proposed Loop Road on the west (the Loop Road is a future project) 2006-2008, "Traffic Infrastructure"). This site is proximate to the Health Center; Regents Hall and the new Northern Kentucky Regional Special Events Center site; the new Student Union site; and the academic buildings on the west side of campus. This is Phase I of a three-phase project. Phases II and III will be constructed immediately to the west of Phase I. When complete, this deck will accommodate about 1,625 cars.

Restricted Funds

9,100,000

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**Postsecondary Education  
Northern Kentucky University**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**Welcome Center Renovation**

**700,000**

This project authorizes a Welcome Center facility to be used to greet prospective students and parents. With about 6,200 square feet, the Welcome Center would serve as a visitor information center and would be the starting point for all campus tours. The Welcome Center facility would be located at the University's main entrance, on Nunn Drive, in space that is currently part of the Steely Library.

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Restricted Funds

700,000

**New Student Union - Design**

**1,200,000**

This authorization provides for the design phase of a new student union facility to house traditional student union type functions, such as food service, student offices and meeting rooms. This facility will provide a center for student activities, events and community.

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Restricted Funds

1,200,000

**Power Distribution Infrastructure Replacement**

**700,000**

This project will upgrade the University's main electrical switchgear located at the north substation. The first and most important phase of this upgrading will be accomplished as part of the new Power Plant project. This project will place the substation in good position for accommodating further campus growth.

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Restricted Funds

700,000

**Repair Structure in AS&T Center**

**1,500,000**

This authorization provides for the repair of a first floor slab in the Applied Science and Technology Center that is heaving due to expansive shale located below the slab.

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Restricted Funds

1,500,000

**Digital Telecommunications System**

**1,900,000**

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Restricted Funds

1,900,000

**Capital Renewal and Maintenance Projects**

**2,315,000**

This Minor Projects pool authorization will finance various minor projects and improvements in E & G buildings.

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Restricted Funds

2,315,000

**Postsecondary Education  
Northern Kentucky University**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

**Various Bldgs.-Guaranteed Energy Savings Project**

This authorization will establish an energy efficiency project in conformance with KRS 56.774 that enables state agencies to implement guaranteed energy savings performance contracts (ESPC). Under these contracts, vendors install energy saving measures such as HVAC equipment, windows, lighting, and controls. The source of payments for these improvements is the energy savings generated, which are budgeted within the operating budgets of the agencies occupying the buildings. These contracts function as lease-purchase procurements. (Estimated amount of \$3,000,000).

**New Residence Hall**

Reauthorization of project appropriated in the 2000-2002 biennium. This authorization will allow construction of a 400-bed residence hall facility adjacent to existing student housing. Rooms will be private with a shared bathroom within each unit and all units accessed by way of an interior corridor.

**Fitness Room Renovation**

**850,000**

This project involves the creation of a larger fitness room in the Albright Health Center. To make room for the expanded fitness space, the gymnastics/multi-purpose room will be relocated.

Restricted Funds

850,000

**MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY**

**Color Press**

**235,000**

Restricted Funds

235,000

**NMR Spectrometer**

**385,000**

Restricted Funds

385,000

**Coach Bus**

**375,000**

Restricted Funds

375,000

**Administrative Application System**

**2,500,000**

Restricted Funds

2,500,000



**Postsecondary Education  
University of Kentucky**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

**CAPITAL CONSTRUCTION**

**Renovate Parking Structure #1**

**7,714,000**

An engineering study completed in October 1998 identified significant renovation requirements for the structure which was built over thirty years ago. Renovation of the structure is necessary to support the UK and VA Hospitals and the College of Agriculture.

Restricted Funds

7,714,000

**Renovate King South Building I**

**8,025,000**

This project will renovate two HVAC systems (1931 & 1963) which are inefficient and do not meet current standards for maintaining conditions for either materials or personnel.

Restricted Funds

8,025,000

**Upgrade Pharmacy Fume Hood I - Life Safety**

**4,300,000**

This project will upgrade the fume hood and ventilation system of the building to modern laboratory standards. The work will include upgrades to the air handling units (AHU), replacement of the temperature and volume controls, upgrades to AHU mixing plenums and dampers, and installation of variable speed controls for the fan motors.

Restricted Funds

4,300,000

**Renovate Research Labs in Med Center, I**

**750,000**

This project will include the renovation of approximately 3,500 gross square feet of labs and lab support space in the Med Center. The work will include upgrades to the fire sprinklers, electrical, plumbing, HVAC, controls and communication systems. The space will receive new casework, fume hoods and other furnishings along with new finishes on the walls, floors and ceilings.

Restricted Funds

750,000

**Fit-up Research Labs-Allied Health Bldg**

**7,000,000**

This project will fit-up approximately 30,000 gross square feet of lab space located on the top floor of the Allied Health Building. The space will include wet bench laboratories, faculty offices, administrative offices, lab support spaces and graduate student study/work space.

Restricted Funds

7,000,000

**Postsecondary Education**  
**University of Kentucky**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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**Renovate Research Labs in Med Center, II**

**900,000**

This project will include the renovation of approximately 3,500 gross square feet of labs and lab support in the Med Center. The work will include upgrades to the fire sprinklers, electrical, plumbing, HVAC, controls and communication systems. The space will receive new casework, fume hoods and other furnishings along with new finishes on the walls, floors and ceilings.

Restricted Funds

900,000

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**Renovate Education Space in Med Science**

**2,300,000**

This project will renovate approximately 13,500 gross square feet on the second floor into student support space. The new space will consist of small group study/classrooms, individual study space, student lockers, student workrooms, student recreation, and a clinical learning and evaluation center.

Restricted Funds

2,300,000

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**Renovate the COHR in the Dental Building**

**1,875,000**

This project will renovate approximately 7,000 gross square feet of the Center for Oral Health Research (COHR). The COHR consists of wet bench labs, offices, and support spaces. The work will include upgrades to the fire sprinklers, electrical, plumbing, HVAC controls and communication systems.

Restricted Funds

1,875,000

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**Renovate Outpatient Clinic in Kentucky Clinic**

**2,000,000**

The project will renovate approximately 13,300 gross square feet of clinic space in the Med Plaza. The renovated space will consist of an outpatient clinic, offices, and support spaces.

Restricted Funds

2,000,000

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**Renovate Research Space-Nursing Building**

**540,000**

This project will renovate approximately 5,400 gross square feet of education space into research space for the College of Nursing graduate program. The renovated space will consist of research facilities, study and work space for graduate students, offices, conference rooms, and support spaces.

Restricted Funds

540,000

**Postsecondary Education  
University of Kentucky**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

**Upgrade Vivarium, I**

**4,000,000**

This project includes HVAC upgrades of the Department of Laboratory Animal Research (DLAR) space. It will include enhanced dedicated air supply and exhaust for animal areas and all support spaces and installation of laminar flow exterior exhausted devices for use of inhalation anesthetics.

Restricted Funds

4,000,000

**Renovate Labs in the Pharmacy Building**

**1,400,000**

This project will renovate the first floor space that will be vacated by the Center for Pharmaceutical Science and Technology (CPST) along with existing research labs located in the basement. The renovation will include approximately 6,400 gross square feet of wet bench laboratories, faculty offices, and research support space.

Restricted Funds

1,400,000

**Renovate Medical Center Library**

**2,000,000**

This project will include the renovation of approximately 17,000 gross square feet of existing library space. The renovation will include a cosmetic upgrade. The renovated space will include additional seating, study areas, book shelving, administrative offices, workrooms, and support space.

Restricted Funds

2,000,000

**Upgrade Communication Infrastructure, II**

**450,000**

This project will include the upgrade and addition of communication closets within the Med Center buildings. Also, within the buildings, the project will include the installation and upgrade of conduit, wireways, and wiring to support the growth and needs of the communication system.

Restricted Funds

450,000

**Renovate Research Space Med Center, I**

**1,500,000**

This project will include the renovation of approximately 7,500 gross square feet of labs and lab support spaces.

Restricted Funds

800,000

Federal Fund

700,000



**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Renovate Livestock Disease Diag. Lab</b>		<b>2,800,000</b>
<p>An aging incinerator is nearing the end of its useful life. New technology in the form of an alkaline hydrolysis digester has been developed for animal disposal. This project provides for the digester, renovation of space for the digester and installation of the digester.</p>		
Restricted Funds		2,800,000
<b>Modify Nursing Unit XI-Hospital</b>	<b>1,100,000</b>	
<p>The project is to allow for the renovation of approximately 6,500 gross square feet. The renovation includes cosmetic interior renewals, some wall reconfigurations, an upgrade of electrical and medical gas services, patient room fixed equipment and air distribution/filtration systems.</p>		
Restricted Funds	1,100,000	
<b>Modify Nursing Unit XII - Hospital</b>		<b>3,500,000</b>
<p>The project allows for the renovation of approximately 24,500 gross square feet. The renovation includes cosmetic interior renewals, some wall reconfigurations, an upgrade of electrical and medical gas services, patient room fixed equipment and air distribution/filtration systems.</p>		
Restricted Funds		3,500,000
<b>Upgrade Diagnostic Services XI-Hospital</b>	<b>1,500,000</b>	
<p>This project will renovate approximately 6,500 gross square feet of clinical, pharmaceutical, or imaging departments to accommodate changes in equipment, expanded interfaces between equipment, or improved patient management. The project scope covers renovation only.</p>		
Restricted Funds	1,500,000	
<b>Construct Outpatient Svs III - Hospital</b>	<b>4,700,000</b>	
<p>The project seeks to construct a 20,000 gross square feet space to provide outpatient services such as exam rooms, diagnostic or treatment modalities, pharmacy or clinical labs. The project will provide a freestanding facility separate from or attaching to the Hospital.</p>		
Restricted Funds	4,700,000	
<b>Renovate Roach Bldg 4th Floor - Hospital</b>	<b>3,990,000</b>	
<p>The project seeks to renovate the 4th floor of the Markey Cancer Center, approximately 19,000 gross square feet of patient care and patient care support. Functions which are planned to be relocated there are inpatient oncology beds and the necessary support spaces still in the main hospital, not yet consolidated in the Cancer Center. The project involves providing inpatient rooms, nurses' stations, and other support space in what is currently office space.</p>		
Restricted Funds	3,990,000	

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Consolidate Imaging Services - Hospital</b>		<b>3,675,000</b>
<p>This project provides for the renovation of 19,500 gross square feet to bring together imaging modalities which are now decentralized in surgery, endoscopy, radiology, and nuclear medicine. Any major pieces of equipment will be purchased from the capital equipment process.</p>		
Restricted Funds		3,675,000
<b>Construct Storage/Dist Center - Hospital</b>		<b>1,019,000</b>
<p>This project is for the construction of approximately 20,000 gross square feet of warehouse storage space and material handling and distribution facilities. The facility is to include overhead doors, dock levelers, and a mix of bulk storage and shelf storage space. Office and restroom facilities for a manager and a staff assistant are to be included.</p>		
Restricted Funds		1,019,000
<b>Construct Limited Stay Facility-Hospital</b>		<b>5,460,000</b>
<p>This project is a 45,000 gross square feet freestanding hotel-type facility for patients. It should have easy accessibility to the Hospital and Kentucky Clinic for follow-up care; thus, it is more appropriately located in the Health Care Zone west of Limestone Street.</p>		
Restricted Funds		5,460,000
<b>Renovate Kitchen I - Hospital</b>	<b>1,050,000</b>	
<p>This project involves major redesign of approximately 4,160 gross square feet of the Hospital kitchen and food preparation areas. The work will involve evaluation and redesign of existing food preparation areas and the associated food service equipment with respect to changes in dietary preferences and new developments in nutritional research.</p>		
Restricted Funds	1,050,000	
<b>Implement Land Use Plan III - Hospital</b>	<b>2,625,000</b>	
<p>This project will provide financing for the acquisition of property in the vicinity of the Medical Center in anticipation of the need to extend the Medical Center campus.</p>		
Restricted Funds	2,625,000	

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Construct Parking Structure III-Hospital</b>		<b>7,350,000</b>
<p>This project is a new additional parking structure capable of providing approximately 600 new parking spaces. The first step in the design process will involve site selection. The project is in support of an identified growing need, but the site is not fixed and will be dependent upon the location of outpatient services. The most likely location will be west of Limestone Street or the north end of the Hospital.</p>		
Restricted Funds		7,350,000
<b>Protect Environment II - Hospital</b>	<b>1,575,000</b>	
<p>The project allows the Hospital to respond to increasingly stringent laws, regulations, and environmental concerns promulgated by organizations such as the CDC, OSHA, EPA, and JCAHO.</p>		
Restricted Funds	1,575,000	
<b>Upgrade Transport Systems IV - Hospital</b>	<b>735,000</b>	
<p>This project will upgrade the Hospital's existing elevator, conveyor, and pneumatic tube systems to meet changing standards.</p>		
Restricted Funds	735,000	
<b>Upgrade Diagnostic Services XII-Hospital</b>		<b>1,000,000</b>
<p>This project will renovate approximately 5,000 gross square feet of clinical, pharmaceutical, or imaging departments to accommodate changes in equipment, expanded interfaces between equipment, or improved patient management.</p>		
Restricted Funds		1,000,000
<b>Implement Land Use Plan IV - Hospital</b>		<b>2,500,000</b>
<p>The Hospital intends to continue to acquire property in the vicinity in anticipation of the need to extend the Medical Center campus in the 2000's.</p>		
Restricted Funds		2,500,000
<b>Upgrade Transport Systems V - Hospital</b>		<b>800,000</b>
<p>The Hospital's existing elevator, conveyor, and pneumatic tube systems continue to age and require maintenance, upgrade, and reprogramming to meet changing standards.</p>		
Restricted Funds		800,000

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Expand Data Systems III - Hospital</b>	<b>700,000</b>	
<p>The project responds to changes in computer technology and expansion of information systems services within the Hospital. In addition, as the hospital upgrades its existing systems and adds new functions, many of which require on-line interactive systems, the wiring and hardware infrastructure must be changed to handle the load and multiple new devices.</p>		
Restricted Funds	700,000	
<b>Upgrade Support Services II - Hospital</b>	<b>1,172,000</b>	
<p>The project provides for new construction or fit-up of shell space, either through purchase or lease, for the relocation of non-clinical support services.</p>		
Restricted Funds	1,172,000	
<b>Upgrade Nutrition Services II - Hospital</b>	<b>1,000,000</b>	
<p>The renovation, which may involve new construction attaching to the Hospital, involves a major redesign of approximately 4,100 gross square feet for Nutritional Services support space. The work will involve the evaluation and design of food preparation areas and the associated food service equipment with respect to changes in dietary preferences and new developments in nutritional research.</p>		
Restricted Funds	1,000,000	
<b>Upgrade Utility Systems VI - Hospital</b>		<b>1,500,000</b>
<p>This project supports the coordinated, centralized approach to utility systems for the University. It provides a basis for addressing additional utility system capacity in support of Hospital projects should the need arise.</p>		
Restricted Funds		1,500,000
<b>Upgrade Building/Site IV - Hospital</b>		<b>800,000</b>
<p>The Hospital anticipates that its roof, roads, glazing, or possible other infrastructure elements will require upgrading. These dollars are an allowance to deal with needs as they are identified and arise. The realistic and practical approach is that these are areas of continuing upgrade and maintenance needs.</p>		
Restricted Funds		800,000

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Expand Parking II - Hospital</b>	<b>3,200,000</b>	
<p>This project provides for the expansion of the current Hospital garage by approximately 320 parking spaces. This garage was designed to allow for expansion of six (6) stories horizontally and one (1) more story vertically. The current elevators would service this expansion.</p>		
Restricted Funds	3,200,000	
<b>Construct Patient Care Fac II - Hospital</b>	<b>7,638,000</b>	
<p>The facility involves the construction of approximately 33,000 gross square feet for the consolidation and expansion of existing services and will be freestanding or attached to an existing medical structure. The facility may possibly be a center which will include the capacity for invasive or non-invasive diagnostic and therapeutic procedures, imaging services, rehabilitation services, clinical laboratory services, screening services, and faculty offices in disciplines relevant to the services in this facility.</p>		
Restricted Funds	7,638,000	
<b>Construct Primary Care Ctr II - Hospital</b>		<b>10,172,000</b>
<p>The project seeks to construct a 45,000 gross square feet freestanding facility providing primary care to the citizens of Kentucky. The functions include minor treatment spaces, ancillary support spaces, and staff offices.</p>		
Restricted Funds		10,172,000
<b>Construct Bldg Connectors III - Hospital</b>	<b>3,000,000</b>	
<p>The project seeks to provide "connectors" or improve connections between the various buildings on the Medical Center campus. Program growth projects a need for connectors across Limestone, from the Hospital to the fourth floor of the Roach building and another from the Veterans Administration Building to U.K. Hospital. Improved connectors are anticipated for the Hospital to Kentucky Clinic and from the parking structures.</p>		
Restricted Funds	3,000,000	
<b>Construct Outpt Diag/Treat Fac II - Hospital</b>	<b>12,672,000</b>	
<p>The project proposes a facility up to approximately 55,500 gross square feet for outpatient diagnostic and treatment services which may include a surgery center, capacity for invasive diagnostic procedures, a full range of imaging services, rehabilitation services, clinical laboratory services, screening services, and faculty offices in disciplines relevant to the services in the facility.</p>		
Restricted Funds	12,672,000	

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Construct Outpatient Care Facility II - Hospital</b>		<b>6,172,000</b>
<p>This project provides for the construction of an Outpatient Care Facility to provide expanded outpatient services in a 25,000 gross square foot facility that supports the Medical Center's teaching and service missions. The new facility will provide a range of services such as an outpatient surgery/procedure center or diagnostic and imaging services.</p>		
Restricted Funds		6,172,000
<b>Upgrade HVAC II - Hospital</b>	<b>3,500,000</b>	
<p>Increasing demands on the Hospital's HVAC systems due to technology and patient care requirements (from JCAHO and OSHA standards) are outstripping the systems' capacity. Almost all renovations are requiring new, separate air handling units, adding significant renovation and maintenance costs. This project will enhance the physical plant of the space while improving its functionality.</p>		
Restricted Funds	3,500,000	
<b>Upgrade Communication Svs - Hospital</b>		<b>1,000,000</b>
<p>This project provides a basis for addressing additional communications capacity in support of hospital projects. The project also supports the maintenance and upgrade of infrastructure elements.</p>		
Restricted Funds		1,000,000
<b>Construct Business Facility II - Hospital</b>		<b>9,000,000</b>
<p>The project provides for new construction or fit-up of shell space, either through purchase or lease to relocate Hospital business services. The facility may be located west of Limestone Street or elsewhere in town. Investments in fiber optics to existing off-site leased facilities may make purchasing or leasing more space in this vicinity more economical.</p>		
Restricted Funds		9,000,000
<b>Create Universal Nursing Unit - Hospital</b>	<b>1,000,000</b>	
<p>The project will renovate approximately 6,000 gross square feet of acute care space, specifically focused on, and configured for, the individual patient type. The renovation includes cosmetic interior renewals, some wall reconfigurations, an upgrade of electrical and medical gas services, patient room fixed equipment and air distribution/filtration systems.</p>		
Restricted Funds	1,000,000	

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Design Patient Bed Tower - Hospital</b>	<b>10,000,000</b>	
<p>This project will design and plan a patient bed tower that is planned to have approximately 240 bedded rooms on 6 floors, with a mechanical floor, and multiple floors of ancillary support services. The facility may also support additional Critical Care beds and/or new Emergency Department.</p>		
Restricted Funds	10,000,000	
<b>Expand Surgical Services - Hospital</b>	<b>3,200,000</b>	
<p>Renovate or expand into 8,000 square feet of shell, clinical, diagnostic, pharmaceutical or support space to accommodate an expanded surgical or invasive treatment program.</p>		
Restricted Funds	3,200,000	
<b>Install HVAC in Holmes Hall</b>		<b>1,700,000</b>
<p>Installation of a new HVAC system to update Holmes Hall which was constructed in 1956.</p>		
Restricted Funds		1,700,000
<b>Replace Cooling Plant Chillers</b>		<b>5,000,000</b>
<p>This project is necessary to provide additional capacity within the Central Chilled Water System to adequately accommodate additional loads imposed by new construction, renovation, and the addition of existing buildings to the central system.</p>		
Restricted Funds		5,000,000
<b>Improve Storm Sewer Funkhouser</b>	<b>1,003,000</b>	
<p>This project will provide storm drainage from the area of Funkhouser Building to Limestone Street to prevent periodic flooding of five major campus buildings.</p>		
Restricted Funds	1,003,000	
<b>Renovate Agriculture Building- North Facade</b>	<b>3,820,000</b>	
<p>This project will include removal of the existing facade and installation of a new facade that will be decorative as well as provide an effective solar screen for energy conservation.</p>		
Restricted Funds	3,820,000	
<b>Replace Central Fire Alarm System</b>		<b>3,000,000</b>
<p>This project will replace old technology fire alarm systems with new addressable device type systems connected to a networked centralized fire alarm system. This project is required to renovate obsolete fire alarm devices and control panels and replace them with addressable devices and networked control panels.</p>		
Restricted Funds		3,000,000

**Postsecondary Education  
University of Kentucky**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**Replace Central Facilities Management System**

**3,000,000**

This project will renovate and upgrade Facilities Management System (FMS), a computerized system that controls the operation of buildings and building systems for the purpose of saving energy, monitoring alarms, and controlling M&O costs, which was installed during the early 1980's, and replace it with a distribution processing system, which is a group of computers in each building or group of buildings connected by wiring to a central computer or command station, and Direct Digital Control logic (the current technology description in the industry for electronic controls).

Restricted Funds

3,000,000

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**Replace Steam and Condensate Pipe**

**5,350,000**

This project will replace the Central Steam and Condensate system on the UK Campus to return the system to its most economical operating condition.

Restricted Funds

5,350,000

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**Improve Central Heating Plant**

**2,750,000**

This project is necessary to improve reliability and provide additional capacity within the Central Steam System to adequately accommodate additional loads imposed by new construction and renovations.

Restricted Funds

2,750,000

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**Replace Master Clock and Bell System**

**1,500,000**

This project will replace the obsolete centralized clock and bell synchronization system. This system is a campus wide power line carrier system and the addition of electronic equipment and devices is depleting the signal and rendering it ineffective.

Restricted Funds

1,500,000

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**Replace High Voltage Wiring**

**441,000**

This project will provide for replacement of older underground cables and associated equipment in the 12 KV electrical distribution system.

Restricted Funds

441,000

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**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Replace Three Elevators MIK Lib. South</b>		<b>742,000</b>
<p>This project will replace the three elevators in the M.I. King Library building.</p>		
Restricted Funds		742,000
<b>Install Chilled Water Pipe-Clg 2 to Pit</b>		<b>1,300,000</b>
<p>This project is necessary to provide additional capacity within the Central Chilled Water System to adequately accommodate additional loads imposed by new construction, renovation, and the addition of existing buildings to the central system. It will install chilled water lines from Cooling Plant #2 to the Service Building pit east of Limestone.</p>		
Restricted Funds		1,300,000
<b>Install Cooling Secondary Pumping</b>		<b>2,250,000</b>
<p>This project will install secondary pumping in buildings connected to central cooling plants, including piping and control circuits to create a totally operational system. The project will include system-piping additions to insure total effectiveness of system modifications over the past two years. This project will relieve an inadequate chilled water flow situation created by the addition of new buildings without upgrading the chilled water pumping and piping design. New buildings are being added with secondary pumping, requiring the addition of secondary pumping on existing buildings.</p>		
Restricted Funds		2,250,000
<b>Install Medical Center Chilled Water Loop</b>		<b>625,000</b>
<p>This project will reduce the connected load on Cooling Plant #3 and provide backup cooling for the Medical Center Building from the Cooling #1 and #2 System.</p>		
Restricted Funds		625,000
<b>Improve Handicapped Access, Project Pool</b>		<b>1,908,000</b>
<p>This project will modify and improve existing buildings in order to meet ADA requirements in order to provide all programs and services to all people.</p>		
Restricted Funds		1,908,000

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Improve Life Safety, Project Pool</b>		<b>3,708,000</b>
<p>This project will involve various types of measures in existing buildings including modifications to spaces, equipment or building systems, and materials for the purpose of minimizing risks to human health and safety.</p>		
Restricted Funds		3,708,000
<b>Abate Mercury- Lexington Campus - Life Safety</b>	<b>1,000,000</b>	
<p>This project will identify and correct the causes of mercury discharge found in the sewer systems of the Chemistry/Physics building.</p>		
Restricted Funds	1,000,000	
<b>Upgrade Fume Hoods - LC - Life Safety</b>	<b>7,015,000</b>	
<p>This project will involve various types of measures in existing buildings including modifications of spaces, equipment or building systems, and materials including ventilation improvements in chemical areas for the purpose of minimizing risks to human health and safety.</p>		
Restricted Funds	7,015,000	
<b>Abate Asbestos LC II - Life Safety</b>	<b>500,000</b>	
<p>This project will provide a pool for asbestos testing, minor abatement and repair, and for a prioritized list of major asbestos removal projects.</p>		
Restricted Funds	500,000	
<b>Improve Indoor Air Quality-Phase I - Life Safety</b>		<b>500,000</b>
<p>This project will correct indoor air quality problems associated with fresh air intakes for the purpose of minimizing risks to human health and safety.</p>		
Restricted Funds		500,000
<b>Upgrade HVAC - CAER Ph III - Life Safety</b>		<b>450,000</b>
<p>This project will involve various types of measures at the Center for Applied Energy Research including modifications to spaces, equipment or building systems, and materials including ventilation improvements in chemical areas for the purpose of minimizing risks to human health and safety.</p>		
Restricted Funds		450,000

**Postsecondary Education  
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	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Improve Barker Hall - Life Safety</b>		<b>500,000</b>
<p>This project will install an appropriate ventilation system, abate lead hazards, and make other needed safety improvements for the purpose of minimizing risks to human health and safety.</p>		
Restricted Funds		500,000
<b>Construct Environmental Institute</b>		<b>12,604,000</b>
<p>This project provides for the construction of a new Environmental Institute that would enable the University of Kentucky to draw together an array of unique programs, researchers, and students to concentrate on the area of environmental studies. This building will house units critical to creating a multidisciplinary approach to environmental studies and education; included would be the newly established Tracy Farmer Center for the Environment, the Appalachian Center, the Martin School of Public Policy and Administration, and the Kentucky Water Resources Research Institute.</p>		
Restricted Funds		12,604,000
<b>Acquire Land</b>	<b>15,000,000</b>	
<p>This project will allow land acquisition in accordance with the University's Physical Development Plan. Authorization of this project will allow the University to purchase properties within the proposed boundaries of the University as such properties become available.</p>		
Restricted Funds	15,000,000	
<b>Construct Parking Structure</b>		<b>16,280,000</b>
<p>This project would construct an 1,000 space parking structure containing approximately 320,000 gross square feet.</p>		
Restricted Funds		16,280,000
<b>Expand Plant Capacity/Infrastructure</b>	<b>15,000,000</b>	
<p>This project will upgrade capacity at the University's cooling and boiler plants to support the additional load generated by proposed new facilities and renovations.</p>		
Restricted Funds	15,000,000	
<b>Improve Plant - Capital Renewal Pool</b>	<b>16,388,000</b>	
<p>This project will establish a pool of funds to replace facility systems that have exceeded at least 90 percent of their life expectancy. All projects to be funded from this pool will cost less than \$400,000.</p>		
Restricted Funds	16,388,000	

**Postsecondary Education  
University of Kentucky**

	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Expand Patient Parking in Structure #3</b>		<b>7,000,000</b>
<p>This project will expand Parking Structure #3 (PS#3) by adding approximately 400 parking spaces.</p>		
Restricted Funds		7,000,000
<b>Renovate Running Track</b>	<b>2,500,000</b>	
<p>This project will renovate the running track surface and upgrade the running track bleachers.</p>		
Restricted Funds	2,500,000	
<b>Various Bldgs-Guaranteed Energy Savings Project</b>		
<p>This authorization will establish an energy efficiency project in conformance with KRS 56.774 that enables state agencies to implement guaranteed energy savings performance contracts (ESPC). Under these contracts, vendors install energy saving measures such as HVAC equipment, windows, lighting, and controls. The source of payments for these improvements is the energy savings generated, which are budgeted within the operating budgets of the agencies occupying the buildings. These contracts function as lease-purchase procurements. (Estimated amount of \$10,000,000).</p>		
<b>Center for Rural Health</b>	<b>2,000,000</b>	
<p>Reauthorization and Additional Funding - the Center for Rural Health project was appropriated \$6.1 million in the 1998-2000 Appropriations Act and an additional \$4 million in Bond funds in the 2000-2002 Appropriations Act. A scope increase of \$2,000,000 is necessary to increase the amount of space by 25 percent and allow for the consolidation of all of the facility's planned functions. The scope increase will be financed from Federal funding.</p>		
Federal Fund	2,000,000	
<b>Agricultural Plant Science Facility</b>	<b>1,300,000</b>	
<p>Reauthorization and Additional Funding - this additional \$1.3 million in Restricted funds will add to previously authorized amount of \$21,119,750 for a total appropriation of \$22,419,750. This authorization will allow the construction of a facility for the College of Agriculture to include faculty and staff offices, administrative and support offices, three conference rooms, four lecture and five laboratory classrooms, and research laboratories. Additionally, the project will include separate space to house environmentally controlled plant growth chambers and support services for controlled plant growth.</p>		
Restricted Funds	1,300,000	

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University of Kentucky**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Business and Economic Complex</b>	<b>1,000,000</b>	
This \$1.3 million Restricted funds appropriation will support preliminary design for this project.		
Restricted Funds	1,000,000	
<b>Student Housing Apartment Complex-Lease Purchase</b>	<b>13,000,000</b>	
Lease-purchase authorization to purchase apartment complex within one-half mile of campus to house students.		
Restricted Funds	13,000,000	
<b>Center for Pharmaceutical and Science Technology</b>	<b>14,000,000</b>	
This project authorization will construct a new Center for Pharmaceutical Science and Technology (CPST) at the Coldstream Research Campus. The new facility will be approximately 20,000 square feet.		
Restricted Funds	14,000,000	
<b>Student Housing Facility</b>	<b>46,000,000</b>	
This project is necessary since the current inventory of housing is inadequate for the current student demand for housing. All costs will be covered by rental income paid by residents.		
Restricted Funds	46,000,000	
<b>MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY</b>		
<b>Campus Call Auto Dial</b>	<b>125,000</b>	
Restricted Funds	125,000	
<b>Campus Infrastructure Upgrade</b>		<b>3,500,000</b>
This project will provide a campus communications infrastructure upgrade that includes fiber, cable, network equipment, and installation.		
Restricted Funds		3,500,000
<b>Computing Facility Uninterruptable Power Supply</b>	<b>400,000</b>	
Restricted Funds	400,000	

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		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>High Performance Research Computer</b>		<b>5,000,000</b>	
	Restricted Funds	5,000,000	
<b>Large Scale Computing Enterprise System</b>		<b>3,500,000</b>	
	Restricted Funds	3,500,000	
<b>Networked Printer</b>		<b>200,000</b>	
	Restricted Funds	200,000	
<b>Telephone Switch</b>			<b>3,000,000</b>
	Restricted Funds		3,000,000
<b>Video Switch</b>		<b>250,000</b>	
	Restricted Funds	250,000	
<b>ESCA-X-Ray Photoelectron Spectroscopy</b>		<b>400,000</b>	
	Restricted Funds	400,000	
<b>Scanning Electron Microscope</b>		<b>175,000</b>	
	Restricted Funds	175,000	
<b>Gas Analyzer</b>		<b>100,000</b>	
	Restricted Funds	100,000	
<b>Gas Chromatograph/MSD</b>		<b>110,000</b>	
	Restricted Funds	110,000	
<b>High Resolution Optical Microscope</b>		<b>110,000</b>	
	Restricted Funds	110,000	
<b>ABI Prism Sequence Detection System</b>			<b>100,000</b>
	Restricted Funds		100,000
<b>Chain Reaction Analyzer</b>		<b>150,000</b>	
	Restricted Funds	150,000	

**Postsecondary Education  
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		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Behavioral Monitoring and Analysis System</b>		<b>150,000</b>	
	Restricted Funds	150,000	
<b>Combination Metabolic Analyzer</b>		<b>123,000</b>	
	Restricted Funds	123,000	
<b>Compressed Video-Hazard</b>		<b>141,000</b>	
	Restricted Funds	141,000	
<b>Confocal Microscope</b>		<b>325,000</b>	
	Restricted Funds	325,000	
<b>DNA Microarray Chip Reader</b>			<b>450,000</b>
	Federal Fund		450,000
<b>DNA Microarray System</b>			<b>285,000</b>
	Restricted Funds		285,000
<b>DNA Sequencer, I</b>		<b>134,000</b>	
	Restricted Funds	134,000	
<b>DNA Sequencer, II</b>		<b>158,000</b>	
	Restricted Funds	158,000	
<b>DNA Synthesizer</b>		<b>103,000</b>	
	Restricted Funds	103,000	
<b>Electrophysiologic Analysis System</b>		<b>207,000</b>	
	Restricted Funds	207,000	
<b>Encapsulator</b>		<b>151,000</b>	
	Restricted Funds	151,000	
<b>Epi-Fluorescence Microscope</b>		<b>134,000</b>	
	Restricted Funds	134,000	

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		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Flow Cytometry Lab Equipment</b>		<b>375,000</b>	
	Restricted Funds	375,000	
<b>Fluorescence Analyzer</b>		<b>109,000</b>	
	Restricted Funds	109,000	
<b>Fluorescent Activ. Cell Sorter</b>		<b>237,000</b>	
	Restricted Funds	237,000	
<b>Chromatograph Mass Spectrometer, I</b>		<b>250,000</b>	
	Restricted Funds	250,000	
<b>Chromatograph Mass Spectrometer, II</b>		<b>258,000</b>	
	Restricted Funds	258,000	
<b>Gas Chromatograph Mass Spectrograph</b>			<b>186,000</b>
	Restricted Funds		186,000
<b>Gene Chip Analysis Machine</b>			<b>250,000</b>
	Restricted Funds		250,000
<b>Gene Chip Instrument System</b>		<b>450,000</b>	
	Restricted Funds	450,000	
<b>Liquid Chromatograph</b>			<b>105,000</b>
	Restricted Funds		105,000
<b>High Performance Liquid Chromatography</b>		<b>131,000</b>	
	Restricted Funds	131,000	
<b>High Resolution Phosphor Imager</b>		<b>206,000</b>	
	Restricted Funds	206,000	
<b>Image Analysis System</b>		<b>206,000</b>	
	Restricted Funds	206,000	

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		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Inverted Microscope-Fluoroscope</b>		<b>155,000</b>	
	Restricted Funds	155,000	
<b>Inverted Scope</b>			<b>100,000</b>
	Restricted Funds		100,000
<b>Laser Confocal Microscope</b>		<b>312,000</b>	
	Restricted Funds	312,000	
<b>LIMS Bioinformatics Equipment</b>			<b>136,000</b>
	Federal Fund		136,000
<b>Liquid Chromotograph-Mass Spect.</b>			<b>320,000</b>
	Restricted Funds		320,000
<b>Image Analyzer System</b>		<b>206,000</b>	
	Restricted Funds	206,000	
<b>Liquid Filling/Stoppering Line</b>		<b>351,000</b>	
	Restricted Funds	351,000	
<b>Spectrograph for Oligonucleotide Analysis</b>		<b>250,000</b>	
	Restricted Funds	250,000	
<b>MB Ultracentrifuge</b>		<b>354,000</b>	
	Restricted Funds	354,000	
<b>MB/GT Phospho-Imager</b>		<b>128,000</b>	
	Restricted Funds	128,000	
<b>Patient Classification Equipment</b>			<b>260,000</b>
	Restricted Funds		260,000
<b>Multiphoton Imaging System</b>		<b>505,000</b>	
	Restricted Funds	505,000	

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		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Multiphoton Scanning Microscope</b>		<b>300,000</b>	
	Restricted Funds	300,000	
<b>Open MRI Unit</b>			<b>1,000,000</b>
	Restricted Funds		1,000,000
<b>Protein Synthesizer</b>			<b>206,000</b>
	Restricted Funds		206,000
<b>Research Grade Light Microscope</b>			<b>103,000</b>
	Restricted Funds		103,000
<b>Semi-solid Manufacturing Equipment</b>			<b>211,000</b>
	Restricted Funds		211,000
<b>Sequence Detection System</b>			<b>100,000</b>
	Restricted Funds		100,000
<b>Gas Chromatograph Mass Spect.</b>			<b>101,000</b>
	Restricted Funds		101,000
<b>Telemedicine Rural Health</b>			<b>416,000</b>
	Restricted Funds		416,000
<b>Telemedicine Systems</b>			<b>600,000</b>
	Restricted Funds		600,000
<b>Terminal Sterilizing Autoclave</b>			<b>221,000</b>
	Restricted Funds		221,000
<b>Ultracentrifuge</b>		<b>117,000</b>	
	Restricted Funds	117,000	
<b>Upgrade Scanner System</b>			<b>500,000</b>
	Restricted Funds		500,000

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	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>X-ray Defractometer</b>		<b>700,000</b>
Federal Fund		700,000
<b>Fluorescent Microscope and Image Analyzer</b>	<b>150,000</b>	
Restricted Funds	150,000	
<b>Purchase Area Detector Diffractometer</b>	<b>310,000</b>	
A Single Crystal X-Ray Diffractometer handles all of the small molecule x-ray crystallography work done on campus.		
Restricted Funds	155,000	
Federal Fund	155,000	
<b>Interaction Analyzer</b>	<b>150,000</b>	
Restricted Funds	150,000	
<b>Database Testbed</b>	<b>225,000</b>	
Restricted Funds	225,000	
<b>Digital Router</b>	<b>100,000</b>	
Restricted Funds	100,000	
<b>DNA Microarray Facility</b>	<b>300,000</b>	
Restricted Funds	300,000	
<b>DNA Sequencer</b>	<b>135,000</b>	
Restricted Funds	135,000	
<b>Electron Spin Resonance Instrument</b>	<b>200,000</b>	
Restricted Funds	100,000	
Federal Fund	100,000	
<b>Environmental Test System</b>	<b>125,000</b>	
Restricted Funds	125,000	
<b>Flow Cytometer</b>	<b>108,000</b>	
Restricted Funds	108,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Freeze-Thaw Apparatus</b>			<b>100,000</b>
	Restricted Funds		100,000
<b>GIS Teaching Lab</b>		<b>160,000</b>	
	Restricted Funds	160,000	
<b>GVG Video Switch</b>		<b>250,000</b>	
	Restricted Funds	250,000	
<b>High Power CO2 Laser</b>			<b>250,000</b>
	Restricted Funds		250,000
<b>High Pressure Liquid Chromatograph</b>			<b>200,000</b>
	Restricted Funds		100,000
	Federal Fund		100,000
<b>High Temp. Optical Micro.</b>			<b>105,000</b>
	Restricted Funds		105,000
<b>High-Speed Signal Processor</b>		<b>150,000</b>	
	Federal Fund	150,000	
<b>Holographic System/Image Analyzer</b>			<b>110,000</b>
	Restricted Funds		110,000
<b>Laser System</b>		<b>250,000</b>	
	Restricted Funds	125,000	
	Federal Fund	125,000	
<b>Mass Spectrometer</b>			<b>400,000</b>
	Restricted Funds		400,000
<b>Optical Disk Server</b>			<b>180,000</b>
	Restricted Funds		180,000
<b>Physiology Workstation</b>		<b>101,000</b>	
	Restricted Funds	101,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Rapid Scanning Monochromater</b>			<b>130,000</b>
	Restricted Funds		130,000
<b>Studio Recording Equipment</b>			<b>113,000</b>
	Restricted Funds		113,000
<b>3-D Scaling Device</b>			<b>100,000</b>
	Federal Fund		100,000
<b>Inductive Coupled Plasma Unit</b>		<b>110,000</b>	
	Restricted Funds	110,000	
<b>Inductive Coupled Plasma Spec.</b>			<b>110,000</b>
	Restricted Funds		110,000
<b>Confocal Microscope</b>		<b>200,000</b>	
	Restricted Funds	200,000	
<b>MultiUnit Microbial Chamber</b>		<b>250,000</b>	
	Restricted Funds	250,000	
<b>Genetic Analyzer</b>			<b>140,000</b>
	Restricted Funds		140,000
<b>Analytical Biosensor</b>		<b>275,000</b>	
	Restricted Funds	275,000	
<b>Capillary Genetic Analyzers</b>		<b>800,000</b>	
	Restricted Funds	800,000	
<b>Virtual Environment Simulator</b>			<b>125,000</b>
	Restricted Funds		125,000
<b>DNA Sequencer/Genetic Analyzer</b>		<b>110,000</b>	
	Restricted Funds	110,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Fluorescence Activ. Cell Sorter</b>		<b>200,000</b>	
	Restricted Funds	200,000	
<b>Automated DNA Sequencer</b>		<b>130,000</b>	
	Restricted Funds	130,000	
<b>DNA Chip Analysis System</b>			<b>160,000</b>
	Restricted Funds		160,000
<b>Fluorescent Cell Sorter</b>		<b>200,000</b>	
	Restricted Funds	200,000	
<b>Angiography Unit</b>		<b>1,740,000</b>	
	Restricted Funds	1,740,000	
<b>C-Arm X-Ray Unit</b>		<b>350,000</b>	
	Restricted Funds	350,000	
<b>Digital Radiology</b>		<b>1,020,000</b>	
	Restricted Funds	1,020,000	
<b>CT Scanners</b>		<b>3,480,000</b>	
	Restricted Funds	3,480,000	
<b>CT Simulator</b>		<b>1,160,000</b>	
	Restricted Funds	1,160,000	
<b>Digital Radiology</b>		<b>4,060,000</b>	
	Restricted Funds	4,060,000	
<b>EKG Unit</b>		<b>400,000</b>	
	Restricted Funds	400,000	
<b>Electrophysiology Lab</b>		<b>5,800,000</b>	
	Restricted Funds	5,800,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Gen. Radiology/Fluoroscopic Unit</b>		<b>500,000</b>	
	Restricted Funds	500,000	
<b>Mobile CT</b>		<b>1,000,000</b>	
	Restricted Funds	1,000,000	
<b>Mobile Radiology Unit</b>		<b>250,000</b>	
	Restricted Funds	250,000	
<b>Radiographic Fluoroscopic Unit</b>		<b>150,000</b>	
	Restricted Funds	150,000	
<b>Vascular Ultrasound</b>		<b>300,000</b>	
	Restricted Funds	300,000	
<b>Angiography Unit</b>		<b>1,276,000</b>	
	Restricted Funds	1,276,000	
<b>Clinical System Enterprise</b>		<b>5,800,000</b>	
	Restricted Funds	5,800,000	
<b>Digital Medical Record Expansion</b>		<b>4,640,000</b>	
	Restricted Funds	4,640,000	
<b>Managed Care Enterprise</b>		<b>1,160,000</b>	
	Restricted Funds	1,160,000	
<b>Upgrade - HIS Computing Facil.</b>		<b>2,900,000</b>	
	Restricted Funds	2,900,000	
<b>Upgrade for Servers</b>		<b>800,000</b>	
	Restricted Funds	800,000	
<b>Computing Infrastructure Update</b>		<b>2,500,000</b>	
	Restricted Funds	2,500,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Cardiac Catheterization Image Mgmt. System</b>		<b>957,000</b>	
	Restricted Funds	957,000	
<b>C-Arm X-Ray Unit</b>		<b>440,000</b>	
	Restricted Funds	440,000	
<b>C-Arm X-Ray Unit</b>		<b>275,000</b>	
	Restricted Funds	275,000	
<b>CR PAC Server</b>		<b>275,000</b>	
	Restricted Funds	275,000	
<b>CT Scanner</b>		<b>1,914,000</b>	
	Restricted Funds	1,914,000	
<b>Diagnostic Radiology Unit</b>		<b>330,000</b>	
	Restricted Funds	330,000	
<b>Digital Orbitor Camera</b>		<b>275,000</b>	
	Restricted Funds	275,000	
<b>EKG Unit</b>		<b>440,000</b>	
	Restricted Funds	440,000	
<b>Endoscopic Video Ultrasound</b>		<b>275,000</b>	
	Restricted Funds	275,000	
<b>Filmless System</b>		<b>150,000</b>	
	Restricted Funds	150,000	
<b>Fluoroscopy Unit</b>		<b>550,000</b>	
	Restricted Funds	550,000	
<b>Gen. Rad./Fluoroscopic Unit</b>		<b>550,000</b>	
	Restricted Funds	550,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Intracardiac Laser</b>		<b>550,000</b>	
	Restricted Funds	550,000	
<b>Laboratory Analyzer</b>		<b>500,000</b>	
	Restricted Funds	500,000	
<b>Linear Accelerator</b>		<b>2,050,000</b>	
	Restricted Funds	2,050,000	
<b>Minimally Invasive Room</b>		<b>1,700,000</b>	
	Restricted Funds	1,700,000	
<b>Mobile CT</b>		<b>1,100,000</b>	
	Restricted Funds	1,100,000	
<b>Mobile Fluoroscopic Unit</b>		<b>250,000</b>	
	Restricted Funds	250,000	
<b>Nuclear Medicine Camera</b>		<b>1,000,000</b>	
	Restricted Funds	1,000,000	
<b>OB Ultrasound</b>		<b>350,000</b>	
	Restricted Funds	350,000	
<b>OR Periop. IS Doc.Syst. Upgrade</b>		<b>150,000</b>	
	Restricted Funds	150,000	
<b>EMG Unit</b>		<b>250,000</b>	
	Restricted Funds	250,000	
<b>QuadRIS Upgrade</b>		<b>300,000</b>	
	Restricted Funds	300,000	
<b>Radiation Therapy Unit Upgrade</b>		<b>400,000</b>	
	Restricted Funds	400,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Radiographic Fluoroscopic Unit</b>		<b>200,000</b>	
	Restricted Funds	200,000	
<b>Radiographic Unit</b>		<b>400,000</b>	
	Restricted Funds	400,000	
<b>Steam Autoclave</b>		<b>450,000</b>	
	Restricted Funds	450,000	
<b>Surgical Laser</b>		<b>500,000</b>	
	Restricted Funds	500,000	
<b>Ultrasound Image Management</b>		<b>800,000</b>	
	Restricted Funds	800,000	
<b>Vascular Ultrasound</b>		<b>900,000</b>	
	Restricted Funds	900,000	
<b>Intraoperative Radiation Therapy</b>		<b>1,300,000</b>	
	Restricted Funds	1,300,000	
<b>Accelerator</b>		<b>1,600,000</b>	
	Restricted Funds	1,600,000	
<b>Rad. Med. Software/System</b>		<b>350,000</b>	
	Restricted Funds	350,000	
<b>Biplane Angiography</b>		<b>1,160,000</b>	
	Restricted Funds	1,160,000	
<b>Teleradiology</b>		<b>200,000</b>	
	Restricted Funds	200,000	
<b>ATL Ultrasound</b>		<b>220,000</b>	
	Restricted Funds	220,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Data Storage Facility Upgrade</b>		<b>750,000</b>	
	Restricted Funds	750,000	
<b>Portal Imaging System</b>		<b>200,000</b>	
	Restricted Funds	200,000	
<b>Radiology Ultrasound</b>		<b>440,000</b>	
	Restricted Funds	440,000	
<b>SPECT System</b>		<b>1,000,000</b>	
	Restricted Funds	1,000,000	
<b>CT Simulator</b>		<b>1,200,000</b>	
	Restricted Funds	1,200,000	
<b>Cardiac Ultrasound</b>		<b>1,600,000</b>	
	Restricted Funds	1,600,000	
<b>Digital Enhancement</b>		<b>1,085,000</b>	
	Restricted Funds	1,085,000	
<b>Endoscopic Video System</b>		<b>300,000</b>	
	Restricted Funds	300,000	
<b>Intracardiac Laser</b>		<b>500,000</b>	
	Restricted Funds	500,000	
<b>MRI Upgrade</b>		<b>500,000</b>	
	Restricted Funds	500,000	
<b>Radiographic Unit</b>		<b>350,000</b>	
	Restricted Funds	350,000	
<b>Digital Imaging</b>		<b>957,000</b>	
	Restricted Funds	957,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Endoscopic Ultrasound</b>		<b>440,000</b>	
	Restricted Funds	440,000	
<b>Sterrad Sterilizer</b>		<b>450,000</b>	
This equipment sterilizes instrumentation that cannot be steamed or exposed to moisture.			
	Restricted Funds	450,000	
<b>Surgical C-Arm(ISS)System</b>		<b>650,000</b>	
	Restricted Funds	650,000	
<b>Washer</b>		<b>350,000</b>	
	Restricted Funds	350,000	
<b>Surgical Microscope</b>		<b>500,000</b>	
	Restricted Funds	500,000	
<b>Patient System Enterprise</b>		<b>4,640,000</b>	
	Restricted Funds	4,640,000	
<b>Portal Imaging System</b>		<b>250,000</b>	
	Restricted Funds	250,000	
<b>Fluorescent (Lumines.) Imaging System</b>		<b>105,000</b>	
	Restricted Funds	105,000	
<b>DNA Sequencer</b>		<b>125,000</b>	
	Restricted Funds	125,000	
<b>Forage Harvester System</b>		<b>150,000</b>	
	Restricted Funds	150,000	
<b>NIR Spectrophotometer</b>		<b>125,000</b>	
	Restricted Funds	125,000	
<b>HPLC Mass Spectrophotometer</b>		<b>220,000</b>	
	Restricted Funds	220,000	

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>LCT Flight Mass Spec.</b>	<b>220,000</b>	
Restricted Funds	220,000	
<b>Quadrupole Mass Spectrometer</b>	<b>360,000</b>	
Restricted Funds	360,000	
<b>Inductive Coupled Spec System</b>		<b>120,000</b>
Restricted Funds		120,000
<b>Garbage Truck Front Loader</b>	<b>165,000</b>	
Restricted Funds	165,000	
<b>Lease Purchase Pool</b>		<b>10,401,000</b>
This pool will allow for the lease purchase of equipment items costing less than \$100,000.		
Restricted Funds		10,401,000
<b>Enterprise Resource Planning System-Lease Purch</b>	<b>30,000,000</b>	
Restricted Funds	30,000,000	
<b>UK/UL/Frankfort Research Plng. System-Lease Pur.</b>	<b>6,000,000</b>	
Restricted Funds	6,000,000	

<b>REAL PROPERTY LEASES</b>
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**Pharmacy Contracted Programs - Lease**

**Med Center Research Grant Projects - Lease**

**Center for Rural Health - Lease**

**Med Center Patient Facility - Lease**

**Med Center Contract Sponsored Programs - Lease**

**College of Medicine Clinic - Lease**

**Kentucky Utilities Building - Lease**

Lease of three floors of the Kentucky Utilities Building in downtown Lexington. The space will be used to house some of the operations of Lexington Community College. The estimated value of the lease is \$275,000.

**Postsecondary Education  
University of Kentucky**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

**College of Medicine-Lease**

**Medical Center Contract Sponsored Program-Lease**

**Medical Center Patient Facility-Lease**

**Medical Center Research Grants Projects-Lease**

**Pharmacy Contracted Programs-Lease**

**Center for Rural Health-Lease**

**University Housing-Lease**

**1,650,000**

Restricted Funds

1,650,000

**University of Kentucky Summary**

**356,986,000**

**201,661,000**

**Restricted Funds**

**354,456,000**

**199,475,000**

**Federal Fund**

**2,530,000**

**2,186,000**

**Postsecondary Education  
University of Louisville**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**Construct - Boathouse for Women's Rowing Program**

**2,488,000**

This authorization will allow construction of a two story boathouse (14,654 gross sq. ft.) to be built on leased land (park property) adjacent to the Ohio River. The lower floor will be used for boat and equipment storage and the upper level (above flood plane) will include offices, meeting space, exercise and multipurpose locker rooms with showers, and a balcony overlooking the river.

Other Funds

2,488,000

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**Expand - Ekstrom Library - New Wing**

**14,000,000**

This project will construct a new wing to the existing Ekstrom Library, which has reached its full capacity. The present facility needs 62,944 sq. ft. of space to accommodate normal growth of the collection and address the ever-changing manner in which information is achieved for learning and research.

Federal Fund

14,000,000

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**Field Turf - Practice Field Facility**

**750,000**

This authorization will purchase and install artificial turf for a new outdoor practice field that can be used throughout year. This facility will serve the following programs: football, baseball, men's and women's soccer, and men's and women's track.

Other Funds

750,000

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**Expand - Cardinal Arena in Student Act. Center**

**4,000,000**

The project will construct an additional indoor practice facility (approximately 14,591 gross square feet) and increase seating (to 3,000) for women's volleyball and men's and women's basketball. Since men's and women's basketball play at Freedom Hall they need a practice venue on campus. This facility will increase the seating capacity and allow two teams to practice at the same time. The Cardinal Arena is located in the Swain Student Activities Center.

Other Funds

4,000,000

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**Purchase - Parking Spaces Health Sciences Campus**

**825,000**

This authorization will allow the purchase of 109 parking spaces from Jewish Hospital Properties, in their parking structure, to accommodate parking needs for university employees.

Restricted Funds

825,000

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**Postsecondary Education**  
**University of Louisville**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Renovate - Dental Clinic and Sterilization</b>	<b>3,637,000</b>	
The authorization will allow the university to reconfigure the central sterilization area in the School of Dentistry and to renovate one of the Dental Clinics to create state-of-the-art operatories, refurbished waiting areas, and associated laboratory/examining areas.		
Other Funds	3,637,000	
<b>Renovate - MDR Building, Phase IV</b>	<b>2,530,000</b>	
This authorization will allow the renovation of approximately 13,780 square feet of research space in the MDR Building. Newly recruited researchers will use the renovated space.		
Restricted Funds	2,530,000	
<b>Expand - Research Resources Center</b>	<b>10,383,000</b>	
This authorization will allow the construction of an additional 21,246 gross square feet of space to the Research Resources Center which was constructed in 1990 for surgical research.		
Restricted Funds	2,596,000	
Other Funds	7,787,000	
<b>Construct - Residence Hall - 400 Beds, Phase III</b>	<b>19,718,000</b>	
This authorization will allow construction of a 120,000 sq. ft. student housing facility (400 beds, Phase III), to support anticipated enrollments in the Metropolitan College program. Students from Jefferson Community College (JCC), Jefferson Technical College, and the University of Louisville will be housed in this space. The source of funds is private investment.		
Other Funds	19,718,000	
<b>Construct - Cardinal Park - Natatorium</b>	<b>19,824,000</b>	
This authorization will allow construction of a 68,000 gross square foot Natatorium facility on the Belknap Campus. The Natatorium is an enhanced swimming facility, which includes locker and dressing rooms, decks and seating. Various academic and athletic programs will use this facility.		
Restricted Funds	7,335,000	
Other Funds	12,489,000	

**Postsecondary Education  
University of Louisville**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Expand - HSC Parking Garage - Two Additional Fl.</b>	<b>4,794,000</b>	
<p>This project will expand the existing Health Sciences Center parking garage horizontally to the east. This design will allow the addition of 471 parking spaces to the existing parking garage for a total of 1,291.</p>		
Restricted Funds	4,794,000	
<b>Renovate - K-Wing 2nd and 4th Floors</b>	<b>1,040,000</b>	
<p>The University is in the process of phasing out the School of Allied Health Sciences and plans to renovate 11,500 sq. ft. of space currently being used. UofL will convert large teaching labs into office and other special need functions.</p>		
Restricted Funds	1,040,000	
<b>Renovate - Stoddard Johnston - Married Students</b>	<b>5,829,000</b>	
<p>This authorization will allow the renovation of the Stoddard Johnston Building (47,066 sq. ft.) to make it useable for married student housing. The renovation will include HVAC upgrades, interior demolition, infrastructure fit-up, elevator installation, voice and data improvements, hazardous waste removal, and exterior work to the building.</p>		
Other Funds	5,829,000	
<b>Purchase - Property Acquisition</b>	<b>1,300,000</b>	
<p>This project will allow the university to continue to acquire property consistent with its land use plan to deal with the developmental and expansion needs of Belknap Campus. The land will be used to continue current expansion plans toward the southeast of Belknap Campus. The University will purchase 3.767 acres.</p>		
Restricted Funds	1,300,000	
<b>Expand - Oppenheimer Hall for Social Work</b>	<b>5,450,000</b>	
<p>This project will involve renovation of Oppenheimer Hall and addition of a new wing. Total square footage involved in this project will be approximately 28,631 gross square feet. This will create adequate space to house all faculty and associated staff with the Kent School of Social Work in one building, as well as allowing the growing International Center program room for expansion.</p>		
Other Funds	5,450,000	

**Postsecondary Education  
University of Louisville**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**Various Bldgs.-Guaranteed Energy Savings Project**

This authorization will establish an energy efficiency project in conformance with KRS 56.774 that enables state agencies to implement guaranteed energy savings performance contracts (ESPC). Under these contracts, vendors install energy saving measures such as HVAC equipment, windows, lighting, and controls. The source of payments for these improvements is the energy savings generated, which are budgeted within the operating budgets of the agencies occupying the buildings. These contracts function as lease-purchase procurements. (Estimated amount of \$5,000,000).

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**Baseball Stadium**

**5,900,000**

This project will allow the University of Louisville Athletic Association Inc. the opportunity to construct a University owned baseball facility including: an all-weather field, 2,500 seat stadium, approximately 6,020 gross square feet of locker and support facilities. Currently two potential building sites are being considered: University owned land and approximately eight acres of land available for purchase south of the Belknap Campus.

Other Funds

5,900,000

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**Cardinals' Nest-Housing**

**6,500,000**

This project will construct an athletic facility of approximately 30,000 gross square feet at an estimated total cost of \$6.5 million dollars. The project will support the University's commitment to increase on-campus student housing, as well as, providing student / athlete housing for the basketball program.

Other Funds

6,500,000

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**Land Purchase & Const. of Floyd St. Pkg. Lot**

**2,290,000**

This project will allow the University of Louisville Athletic Association, Inc. the opportunity to purchase land and construct a new 950-space surface parking lot for football activities. The current parking area may be used to construct a new baseball facility. Approximately 10 acres will be purchased south of Belknap Campus. Further, this proposed venue would be a part of the south campus development, replacing industrial and unused sites near campus. The site will have lighting and landscaping as directed by city ordinance.

Other Funds

2,290,000

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**Postsecondary Education  
University of Louisville**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

**Bio-Medical Research Building-Phase III Planning**

**4,835,100**

This project will provide for the planning and complete design of the HSC Research Facility, Phase III - a 264,325 gross square foot facility. This project will enhance the opportunity to maintain U of L's momentum in research productivity. The timetable to plan, design, and construct the HSC Research Facility, Phase III is projected to be five (5) years.

Restricted Funds

4,835,100

**Cardiovascular Innovation Institute**

**21,500,000**

The project will construct a building that will accommodate an expansion of the existing Research Resource Center, along with new bioengineering research laboratories, offices, and other support facilities. The conceptual program envisions a medium-rise structure having totaling approximately 46,500 gross square feet, housing a combination of both wet / dry research laboratories, laboratory support spaces, shared support areas, a vivarium expansion and researcher offices. The project will also require extension and modernization of existing campus utilities serving the new facility.

Restricted Funds

20,000,000

Federal Fund

1,500,000

**MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY**

**High Energy Physics Data Analysis**

**350,000**

Restricted Funds

175,000

Federal Fund

175,000

**Purchase - Confocal Laser Scanning Microscope**

**400,000**

Restricted Funds

400,000

**Purchase - Deposition Attachment - UHV Facility**

**500,000**

Restricted Funds

500,000

**Purchase - CNC Grinding Machine**

**164,000**

Restricted Funds

164,000

**Purchase - Upgrade Supercomputer - Dahlem Lab**

**400,000**

Restricted Funds

400,000

**Postsecondary Education  
University of Louisville**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Purchase - Particle Imaging Velocimetry (PIV)</b>	<b>167,000</b>	
Restricted Funds	167,000	
<b>Purchase - Load Application System</b>	<b>240,000</b>	
Restricted Funds	240,000	
<b>Purchase - Concave Reality Unit</b>	<b>250,000</b>	
Restricted Funds	250,000	
<b>Purchase - Molecular Tagging Velocimetry (MTV)</b>	<b>245,000</b>	
Restricted Funds	245,000	
<b>Purchase - Peak 3D Equipment</b>	<b>120,000</b>	
Restricted Funds	120,000	
<b>Purchase - Axis (5) CNC Machining Center</b>	<b>150,000</b>	
Restricted Funds	150,000	
<b>Purchase - Electric Injection Molding Machine</b>	<b>110,000</b>	
Restricted Funds	110,000	
<b>Purchase - Materials Testing System</b>	<b>218,000</b>	
Restricted Funds	218,000	
<b>Purchase-Micro-Computed Tomography Imaging Syst</b>	<b>480,000</b>	
Restricted Funds	480,000	
<b>Lease - Color Digital Output Engine</b>	<b>700,000</b>	
Restricted Funds	700,000	
<b>Lease - High Volume Output Devices Duplicators</b>	<b>876,000</b>	
Restricted Funds	876,000	
<b>Lease - High Speed Graphics Imaging System</b>	<b>200,000</b>	
Restricted Funds	200,000	

**Postsecondary Education  
University of Louisville**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Purchase - Client Server System-File Server</b>	<b>1,100,000</b>	
Restricted Funds	1,100,000	
<b>Purchase-High Resolution Hybrid Mass Spec.</b>	<b>600,000</b>	
Restricted Funds	500,000	
Federal Fund	100,000	
<b>Purchase - High Resolution SEM with Backscatter</b>	<b>360,000</b>	
Restricted Funds	360,000	
<b>Intermediate Voltage Transmission</b>	<b>550,000</b>	
Restricted Funds	550,000	
<b>Purchase - Gel Blot Image Analysis System</b>	<b>145,000</b>	
Restricted Funds	145,000	
<b>Purchase - Plasmon Resonance Instrument</b>	<b>250,000</b>	
Restricted Funds	250,000	
<b>Purchase - High Resolution Mass Spectrometers</b>	<b>1,150,000</b>	
Federal Fund	1,150,000	
<b>Purchase - Confocal Microscope</b>	<b>280,000</b>	
Restricted Funds	280,000	
<b>Purchase - Digital Micro-Luminography System TEM</b>	<b>120,000</b>	
Restricted Funds	120,000	
<b>Purchase - Electronic Darkroom</b>	<b>193,000</b>	
Restricted Funds	193,000	
<b>Purchase - Flow Fluorescence Activated Cell</b>	<b>130,000</b>	
Restricted Funds	130,000	
<b>Purchase-Electronic Research Information System</b>	<b>2,000,000</b>	
Restricted Funds	2,000,000	

**Postsecondary Education  
University of Louisville**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Purchase - Microcalorimeter</b>	<b>140,000</b>	
Restricted Funds	140,000	
<b>Purchase - Digital Communication Network</b>	<b>2,000,000</b>	
Restricted Funds	2,000,000	
<b>Purchase - Network Switching System</b>	<b>2,000,000</b>	
Restricted Funds	2,000,000	
<b>Purchase - High Availability Enterprise System</b>	<b>1,430,000</b>	
Restricted Funds	1,430,000	
<b>Purchase - Computer Processing System</b>	<b>2,000,000</b>	
Restricted Funds	2,000,000	
<b>Purchase - Engineering Scientific Processor</b>	<b>1,100,000</b>	
Restricted Funds	1,100,000	
<b>Purchase - Supercomputing System</b>	<b>1,500,000</b>	
Restricted Funds	1,500,000	
<b>Purchase - Specialized Central Processing Unit</b>	<b>500,000</b>	
Restricted Funds	500,000	
<b>Purchase - Autonomous Mobility Platform</b>	<b>460,000</b>	
Restricted Funds	400,000	
Federal Fund	60,000	
<b>Purchase - Nucleic Acid Microchip Analyzer</b>	<b>200,000</b>	
Restricted Funds	200,000	
<b>Purchase - Analytical Ultracentrifuge</b>	<b>145,000</b>	
Restricted Funds	145,000	
<b>Purchase - Neuro Scan ESI - 128:128 Channel ERP</b>	<b>140,000</b>	
Restricted Funds	100,000	
Federal Fund	40,000	

**Postsecondary Education  
University of Louisville**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Purchase - Automated Synthesizer</b>	<b>190,000</b>	
Restricted Funds	95,000	
Federal Fund	95,000	
<b>Purchase - EPR Spectrometer Update</b>	<b>125,000</b>	
Restricted Funds	60,000	
Federal Fund	65,000	
<b>Purchase - Laser Microfabrication Lab</b>	<b>525,000</b>	
Restricted Funds	275,000	
Federal Fund	250,000	
<b>Purchase - X-Ray Diffraction Module</b>	<b>750,000</b>	
Restricted Funds	500,000	
Federal Fund	250,000	
<b>Purchase - Virtual Reality Display System</b>	<b>180,000</b>	
Restricted Funds	90,000	
Federal Fund	90,000	
<b>Purchase - Protein Chip Analyzer</b>	<b>200,000</b>	
Restricted Funds	200,000	
<b>Purchase - Laser Desp. Ionization Mass Spectrome</b>	<b>200,000</b>	
Restricted Funds	200,000	
<b>Purchase - Computer Workstations for Libraries</b>	<b>466,000</b>	
Restricted Funds	466,000	
<b>UL and UK Fiber Optics Purchase</b>	<b>4,650,000</b>	
The Universities of Louisville and Kentucky are jointly pursuing the purchase and installation of fiber optic lines to connect the campuses (86 miles). This backbone route will also provide services to the State Government in Frankfort. The facilities are necessary for present and future high-speed applications and collaborations.		
Restricted Funds	4,650,000	

**Postsecondary Education  
University of Louisville**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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University of Louisville Summary

**168,942,100**

Restricted Funds

**74,329,100**

Federal Fund

**17,775,000**

Other Funds

**76,838,000**

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**Postsecondary Education  
Western Kentucky University**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

**CAPITAL CONSTRUCTION**

**Van Meter Hall - Renovation Design**

**688,000**

This project will authorize the renovation design of Van Meter Hall.

Restricted Funds

688,000

**Garrett Conference Center - Renovation Design**

**858,000**

The project authorizes the design for renovating Garrett Conference Center.

Restricted Funds

858,000

**Land Acquisition**

**400,000**

This project will allow the University to purchase available property around the perimeter of the main campus. This project is necessary to acquire property that will allow future growth.

Restricted Funds

400,000

**Electrical Distribution Renovation -Phase IV & V**

**4,284,000**

The project will replace a portion of the existing campus electrical distribution system.

Restricted Funds

4,284,000

**Renovate Central Heat Plant - Phase I**

**1,273,000**

The project will renovate failing equipment. This project is necessary to allow the reliable supply of steam to the campus.

Restricted Funds

1,273,000

**Downing University Center Renovation**

**7,000,000**

The project will partially renovate Downing University Center.

Restricted Funds

7,000,000

**Capital Renewal and Deferred Maintenance Pool**

**10,000,000**

This pool will address deferred maintenance, capital renewal, and life safety maintenance issues which cannot otherwise be completed through normal operating budgets.

Restricted Funds

10,000,000

**Postsecondary Education  
Western Kentucky University**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

<b>Materials Characterization Center</b>		<b>3,000,000</b>
<p>This project authorization will provide space for the operation of the Materials Characterization Center. This program is vital to the science programs of Western Kentucky University, as well as research that will impact the region.</p>		
	Restricted Funds	3,000,000
<b>Student Parking Structure</b>		<b>10,000,000</b>
<p>This project authorization will expand the current parking structure, relocate certain operations out of the existing structure, and make general improvements to existing parking areas.</p>		
	Restricted Funds	10,000,000
<b>MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY</b>		
<b>Video Server</b>		<b>800,000</b>
	Restricted Funds	800,000
<b>Digital Television Transmission System</b>		<b>3,321,000</b>
	Restricted Funds	1,993,000
	Federal Fund	1,328,000
<b>Telephone Infrastructure</b>		<b>3,000,000</b>
	Restricted Funds	3,000,000
<b>Server</b>		<b>880,000</b>
	Restricted Funds	880,000
<b>Western Kentucky University Summary</b>		<b><u>45,504,000</u></b>
	<b>Restricted Funds</b>	<b>44,176,000</b>
	<b>Federal Fund</b>	<b>1,328,000</b>

**Postsecondary Education  
Kentucky Community and Technical College System**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**HVAC System Renovation- Somerset CC**

**2,173,000**

This project will renovate the HVAC systems in the four existing campus buildings at Somerset Community College: Meece Hall, Stoner Hall, Strunk Learning Center and Cooper Hall. The project will restore adequate system performance and control.

Restricted Funds

2,173,000

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**Enclose Courtyard/Roof, Falkenstine Hall-Harlan**

**1,359,000**

The project will provide for the enclosure of approximately 7,800 square feet of exterior patio that also serves as the roof for part of the first floor of the facility. The enclosure will resolve a water infiltration problem that has plagued the facility virtually from its construction in 1972. It will also create additional useable space that will be used to consolidate administrative functions currently scattered across campus in space that should be used for instructional activities.

Restricted Funds

1,359,000

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**Laurel TC-HVAC System Replacement**

**1,280,000**

This project will replace the HVAC system in the 1977 addition to the Laurel Technical College facility. A complete replacement of the existing temperature control system with a new state-of-the-art energy management system, and electrical system and information technology system renovations is also included in the project.

Restricted Funds

1,280,000

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**Upgrade for ADA/Fire Safety- Somerset CC**

**4,585,000**

This project includes campus wide renovations at Somerset Community College of the fire alarm system, elevators, stairways, restrooms, building access and interior signage to meet ADA code regulations. This project would also address safety concerns which include sprinklers for three buildings, lighting upgrades, sidewalk repair and floor covering replacement.

Restricted Funds

4,585,000

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**Master Plan Development and Upgrade Pool**

**650,000**

This project pool will finance comprehensive Master Plans for all sixteen KCTCS College Districts, and will evaluate and document the educational and physical resources of each District. The existing Community College Master Plans will be updated and new Master Plans will be established for each of the Technical Colleges. A summary document will be generated to integrate the institutional planning efforts of each KCTCS District.

Restricted Funds

650,000

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**Postsecondary Education  
Kentucky Community and Technical College System**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

**Install Fiber Optics, Allied Health Building-PCC**

**558,000**

The intent of this project is to construct a fiber optic connection between the existing Allied Health Building and Paducah Community College, covering a distance of about 4,700 feet. The fiber optic connection will directly link the telephone and data network systems of the College and the Allied Health Building resulting in improved service to the Allied Health Building.

Restricted Funds

558,000

**HVAC System Renovation- Daviess Co. Campus**

**2,440,000**

The intent of this project is to renovate the existing HVAC system in the Owensboro Technical College, Daviess County Campus building to properly condition the building's interior. The renovation will address replacement of the hydronic piping system, unit ventilators, air handling units and the temperature control system.

Restricted Funds

2,440,000

**Various Buildings-Guaranteed Energy Savings Proj**

This authorization will establish an energy efficiency project in conformance with KRS 56.774 that enables state agencies to implement guaranteed energy savings performance contracts (ESPC). Under these contracts, vendors install energy saving measures such as HVAC equipment, windows, lighting, and controls. The source of payments for these improvements is the energy savings generated, which are budgeted within the operating budgets of the agencies occupying the buildings. These contracts function as lease-purchase procurements. (Estimated amount of \$5,000,000).

**Capital Renewal and Deferred Maintenance Pool**

**13,444,000**

This pool will address the replacement of building systems, i.e. roofs, HVAC systems, electrical systems, etc., that have exceeded their expected useful life, and cost less than \$400,000 each.

Restricted Funds

13,444,000

**MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY**

**Diagonostic Medical Sonography Unit**

**110,000**

Restricted Funds

110,000

**Postsecondary Education  
Kentucky Community and Technical College System**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

<b>Multi-Engine Turbine Power Aircraft</b>	<b>300,000</b>
The intent of this project is to purchase a used, multi-engine, turbine-powered aircraft, similar to a Lear Jet for training use in the Aviation Maintenance Technology Program at Somerset Technical College.	
Restricted Funds	300,000
<b>New Telephone System Owensboro CC &amp; TC</b>	<b>340,000</b>
Restricted Funds	340,000
<b>Computer Interfaced Distillation Column</b>	<b>114,000</b>
Restricted Funds	114,000
<b>Helicopter for Aircraft Tech Program- JTC</b>	<b>271,000</b>
The intent of this project is to purchase a helicopter for use in the new Aircraft Maintenance Technology program at Jefferson Technical College. The helicopter will be used as an item of training equipment to train students in the care and maintenance of rotary wing aircraft. The program has no such aircraft at this time.	
Restricted Funds	271,000
<b>REAL PROPERTY LEASES</b>	
<b>Henderson Community College Lease</b>	
<b>Jefferson Community College Lease</b>	
<b>KCTCS System Office Lease</b>	
<b>Kentucky Community and Technical College System Summary</b>	<b><u>27,624,000</u></b>
Restricted Funds	<b>27,624,000</b>

**Postsecondary Education  
Kentucky Community and Technical College System**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Postsecondary Education Summary</b>	<b><u>1,148,780,900</u></b>	<b><u>206,275,000</u></b>
<b>Restricted Funds</b>	<b>772,309,900</b>	<b>204,089,000</b>
<b>Federal Fund</b>	<b>21,633,000</b>	<b>2,186,000</b>
<b>Bond Fund</b>	<b>120,000,000</b>	
<b>Agency Bond Funds</b>	<b>155,000,000</b>	
<b>Other Funds</b>	<b>79,838,000</b>	

**Public Protection and Regulation**  
**General Operations**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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<b>REAL PROPERTY LEASES</b>
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**215 WEST MAIN STREET**

LEASE DESCRIPTION - The Department of Insurance occupies 38,985 square feet on three floors at 215 West Main Street in Frankfort, Kentucky at a cost of \$292,800 in each fiscal year.

**General Operations Summary**

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**Public Protection and Regulation**  
**Public Advocacy**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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<b>REAL PROPERTY LEASES</b>
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Franklin Co. - Lease \_\_\_\_\_

Public Advocacy Summary \_\_\_\_\_

**Public Protection and Regulation**  
**Housing, Buildings and Construction**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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<b>REAL PROPERTY LEASES</b>
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Housing, Buildings, and Construction Lease

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Housing, Buildings and Construction Summary

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Public Protection and Regulation Summary

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**Revenue**  
**Revenue**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

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<b>REAL PROPERTY LEASES</b>
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**Real Property Lease - 200 Fair Oaks**

Lease - Franklin County (200 Fair Oaks Building) Reauthorization of lease space at 200 Fair Oaks which houses the main headquarters of the Revenue Cabinet. The amount of the lease is \$1,905,100 in FY 2002-03 and \$2,095,600 in FY 2003-04.

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**Real Property Lease - 100 Fair Oaks**

Lease - Franklin County (100 Fair Oaks Building) Reauthorization of lease space at 100 Fair Oaks which houses the Division of Collections. The lease amount is \$260,800 in FY 2002-03 and \$286,900 in FY 2003-04.

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**Real Property Lease - Perimeter Park**

Lease - Franklin County (Perimeter Park) Reauthorization of lease space at Perimeter Park which houses the Division of Revenue Operations. The lease amount is \$384,800 in FY 2002-03 and \$423,300 in FY 2003-04.

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**Revenue Summary**

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**Revenue Summary**

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**Tourism Development  
Kentucky State Fair Board**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**South Wing Expansion/Renovation Phase I**

This project fulfills the KFEC master development plan by creating a trade show/convention complex on the east side that provides both additional and upgraded space for current and future clients. The Kentucky State Fair Board is authorized to issue up to \$52,000,000 in revenue bonds provided agency revenue can be identified in an amount sufficient to support debt service payments.

**Purchase "DOT" Building**

**500,000**

This project will help fulfill the Board's long-term development plan which calls for the acquisition of adjacent property as it becomes available in order to provide for future expansion needs.

Bond Fund

500,000

**Replace Roofs**

**2,800,000**

Over the years the old roofs at both the Kentucky Fair and Exposition Center and the Kentucky International Convention Center have been patched and repaired but continue to deteriorate. This project would put them in a sound usable condition for existing and future customers.

Bond Fund

2,800,000

**Maintenance Pool**

**1,500,000**

**1,500,000**

These funds will be expended for maintenance and renovation projects under \$400,000.

Restricted Funds

1,500,000

1,500,000

**Kentucky State Fair Board Summary**

**4,800,000**

**1,500,000**

**Restricted Funds**

**1,500,000**

**1,500,000**

**Bond Fund**

**3,300,000**

**Tourism Development  
Fish and Wildlife Resources**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

<b>CAPITAL CONSTRUCTION</b>		
<b>Land Acquisition Pool</b>	<b>500,000</b>	<b>500,000</b>
<p>To acquire lands to be managed for the creation, improvement and perpetuation of wildlife habitats and populations and to enhance outdoor recreation opportunities. Any unexpended balance remaining in the land acquisition pool at the close of the 2000-2002 biennium shall not lapse, but shall continue into fiscal year 2003.</p>		
Restricted Funds	500,000	500,000
<b>Maintenance Pool</b>	<b>300,000</b>	<b>300,000</b>
<p>Multiple small construction projects including equipment storage facilities, ADA fishing piers, waterwell and levee construction to create moist soil units for waterfowl habitat development, improvements to the Department-owned Conservation Camp facilities, and repair to the Department-owned facilities and dams.</p>		
Restricted Funds	300,000	300,000
<b>Fish and Wildlife Resources Summary</b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>Restricted Funds</b>	<b>800,000</b>	<b>800,000</b>

**Tourism Development  
Kentucky Horse Park**

	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>CAPITAL CONSTRUCTION</b>		
<b>Maintenance Pool</b>	<b>441,400</b>	<b>441,400</b>
Funds will be expended for maintenance and renovation projects under \$400,000.		
Investment Income	441,400	441,400
<b>Painting/Fencing/Infrastructure Upgrade</b>	<b>225,000</b>	
This one-time funding is provided to assist the Park with deferred maintenance and painting in anticipation of the arrival of the "All the Queen's Horses" exhibit in fiscal year 2003.		
Investment Income	225,000	
<b>Indoor Arena/Campground Design</b>		<b>400,000</b>
These funds are provided for design and infrastructure for a new indoor arena and to expand the existing campground.		
General Fund		400,000
<b>Kentucky Horse Park Summary</b>	<b><u>666,400</u></b>	<b><u>841,400</u></b>
<b>General Fund</b>		<b>400,000</b>
<b>Investment Income</b>	<b>666,400</b>	<b>441,400</b>

**Tourism Development  
Parks**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

**CAPITAL CONSTRUCTION**

**Construct Water Plant-Natural Bridge**

**500,000**

This project was initially proposed to construct a new 100 gpm water treatment plant to replace the existing plant that is not meeting the Park's demand for water. This project is urgent in that there are Park guest safety and convenience concerns. The Department has been advised by the Natural Resources and Environmental Protection Cabinet, Division of Water, that the existing plant will not meet standards after the next biennium. The Department previously sought to purchase an adequate water supply from nearby Powells Valley Water District. Pursuant to the provisions of Executive Order 2002-727 dated June 26, 2002 (Governor's Patton's Fiscal Year 2003 Executive Spending Plan), this project was approved in fiscal year 2003 at a total cost of \$1,000,000. Senate Bill 48 from the 2003 session of the General Assembly ratified this Executive Order but reduced the amount to \$500,000 in recognition that plans have now moved forward to tie the Park's water system into the Powells Valley system .

Emergency, Repair, Maintenance and Replacement

500,000

**Kincaid Lake Golf Course**

The 1998-2000 Surplus Expenditure Budget authorized funding and the 2000-2002 Executive Budget re-authorized the project for the design and construction of a golf course. The 1998-2000 project title was "Kincaid Lake Golf Course" described as follows: Funds are provided to build a 9-hole golf course with pro shop, cart storage, furnishings, equipment, and land acquisition. The 2000-02 project title was changed to "Kincaid Lake - Golf Course/Park Improvements. No project description was provided. Additional funds will be required to construct support facilities, provide funds for equipment, and capital outlay items.

**Maintenance Pool**

**3,438,400**

**3,435,700**

The Park system's recurring maintenance pool preserves and protects the Commonwealth's investment in Park facilities. These funds are expended for various maintenance and renovation projects under \$400,000 in the state Parks. Also eligible for funding are picnic shelters, tennis courts, game courts, stables, restroom buildings, maintenance buildings, landscaping, land acquisition, asbestos abatement, and fuel storage tank replacements.

Investment Income

3,438,400

3,435,700

**Tourism Development  
Parks**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

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**Construct Wave Barrier-Jenny Wiley**

Reauthorization - This project was appropriated by the 2000 General Assembly in the Community Development Section of the 2000-2002 Executive Budget (Line 189). The project will construct a wave barrier to protect the marina located at Jenny Wiley State Resort Park.

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**Campground Elec/Life Safety Upgrade & Reconstruct**

**2,100,000**

This project will replace, upgrade, and reconstruct various campgrounds within the state Park system. Among those needing attention, the most immediate are General Butler, Kenlake, and Grayson due to electrical problems that create a life safety concern for park visitors. Pursuant to the provisions of Executive Order 2002-727 dated June 26, 2002 (Governor's Patton's Fiscal Year 2003 Executive Spending Plan), this project was approved in fiscal year 2003 at a total cost of \$2,600,000. Senate Bill 48 from the 2003 session of the General Assembly ratified this Executive Order but reduced the amount available to \$2,100,000.

Investment Income

**2,100,000**

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**Ben Hawes State Park Various Improvements**

(Re-authorization and reallocation \$1,004,800)

This project was originally appropriated by the 2000 General Assembly for land acquisition. Three parcels of property adjacent to the park have been purchased with a total acreage of 262 acres at a cost of \$755,630.10. In addition, golf cart path resurfacing (\$115,000) and the replacement of golf course sprinkler components (\$90,000) is anticipated. Minor drainage work on the golf course will be addressed with any remaining funds.

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**Golf Courses**

The Budget of the Commonwealth required an analysis to determine whether it is more cost-effective to maintain the golf courses in their current condition or to make playable and open the courses. On March 25, 2003, the Center for Business and Economic Research at the University of Kentucky reported that it was more beneficial to partially complete the courses and open them for play by the summer of 2003. On March 31, 2003 the State Property and Building Commission approved the issuance of \$4,502,000 in bonds to make the golf courses "playable". This will include temporary facilities and golf carts. Approximately \$12.5 million will still be needed to fully complete these courses. The six courses to be made playable are as follows: Grayson Lake (\$823,000); Yatesville (\$781,000); Dale Hollow (\$963,000); Mineral Mound (\$776,000); Pennyrile (\$468,000); and Kincaid (\$691,000).

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**Tourism Development  
Parks**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Parks Summary</b>	<u><b>3,438,400</b></u>	<u><b>6,035,700</b></u>
<b>Investment Income</b>	<b>3,438,400</b>	<b>5,535,700</b>
<b>Emergency Repair, Maintenance and Replacement</b>		<b>500,000</b>
<b>Tourism Development Summary</b>	<u><b>9,704,800</b></u>	<u><b>9,177,100</b></u>
<b>General Fund</b>		<b>400,000</b>
<b>Restricted Funds</b>	<b>2,300,000</b>	<b>2,300,000</b>
<b>Bond Fund</b>	<b>3,300,000</b>	
<b>Investment Income</b>	<b>4,104,800</b>	<b>5,977,100</b>
<b>Emergency Repair, Maintenance and Replacement</b>		<b>500,000</b>

**Transportation  
Highways**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY**

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**TRNSPRT**

**3,500,000**

Funds are provided to replace many of the Cabinet's existing software programs related to the estimating, award and management of construction projects currently used by the Divisions of Planning, Design, Contract Procurement, and Construction. The software has components for monitoring Subcontracts and DBE Subcontracts. This would effect project estimating, replace the existing bid letting process, incorporate electronic bidding (possibly via the internet), and replace several of the existing programs used by Construction. The components of TRNS.PORT will enable the Cabinet to have current project data necessary to operate in a cash flow financing environment.

Road Fund

3,500,000

**Statewide Transportation Operations Center -STOC**

**7,100,000**

Funds are provided for hardware, software, and communications equipment for the Transportation Operations Center. The Center will be a statewide transportation clearinghouse assisting the traveling public by providing for the Ky. Vehicle Enforcement dispatch center; the interconnection with four regional operations control centers; the integration with Intelligent Transportation Systems; the coordination of weather related transportation operations; and the information exchange among state agencies during emergencies.

Federal Fund

5,680,000

Road Fund

1,420,000

**Highways Summary**

**Federal Fund**

**3,500,000**

**7,100,000**

**Road Fund**

**3,500,000**

**5,680,000**

**1,420,000**

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**Transportation**  
**General Administration and Support**

**Fiscal Year**  
**2002-2003**

**Fiscal Year**  
**2003-2004**

<b>CAPITAL CONSTRUCTION</b>		
<b>Const. Martin Co. Maint. Fac. &amp; Salt D.</b>		<b>845,000</b>
<p>Funds are provided to acquire property and construct a new primary highway maintenance facility in Martin County to replace the existing facility. These funds will also provide for the construction of a 1,500 ton salt dome.</p>		
Road Fund		845,000
<b>Replace HVAC Sys. Franklin Co. Mat. Lab</b>		<b>600,000</b>
<p>Funds are provided to replace the existing heating, ventilation and air conditioning system at the Franklin County Materials Laboratory. The current system is 35 years old.</p>		
Road Fund		600,000
<b>Const. &amp; Repair Var. Salt Storage Str.</b>		<b>813,000</b>
<p>Funds are provided to construct and maintain domes and sheds necessary to store salt and calcium chloride.</p>		
Road Fund		813,000
<b>Asbestos Surv/Abatement/Air Mon</b>		<b>100,000</b>
<p>Funds are provided to investigate and abate asbestos in Cabinet owned buildings.</p>		
Road Fund		100,000
<b>Building Reno &amp; Emer Repairs</b>	<b>840,000</b>	
<p>Funds are provided for the general repair, emergency repair, maintenance, and renovation of Cabinet owned buildings.</p>		
Road Fund	840,000	
<b>Conduct Paving and Landscaping</b>		<b>600,000</b>
<p>Funds are provided for the repaving, sealing, striping, and landscaping needs of Cabinet owned properties.</p>		
Road Fund		600,000

## Transportation

### General Administration and Support

	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Wastewater Treatment/Water Projects</b>		<b>200,000</b>
Funds are provided to eliminate the sewage treatment plants, septic systems, and cisterns on older maintenance facilities by connecting to public sewer and water systems.		
Road Fund		200,000
<b>HVAC Maintenance &amp; Repair</b>		<b>800,000</b>
Funds are provided to make emergency repairs or replacement of HVAC units on Cabinet owned buildings.		
Road Fund		800,000
<b>Hydraulic Hoists-Heavy Equipment</b>		<b>300,000</b>
Funds are provided to purchase heavy equipment hydraulic hoists for lifting and holding trucks and other roadway maintenance equipment.		
Road Fund		300,000
<b>Various Parks Roads</b>	<b>1,500,000</b>	<b>1,500,000</b>
Funds are provided for the upgrading and resurfacing of state park and Kentucky Horse Park roads and parking areas, including striping, culverts, bridges, shoulders, ditches, curbs, and guardrails.		
Road Fund	1,500,000	1,500,000
<b>MAJOR EQUIPMENT OR INFORMATION TECHNOLOGY</b>		
<b>Purchase of High Speed Duplicators (Two)</b>		<b>600,000</b>
Funds are provided to purchase two high speed duplicators that reproduce materials from hard copy or workstation. The duplicators will have network capabilities that will allow Cabinet offices to process printing orders from remote locations.		
Road Fund		600,000
<b>Purchase Elect. Digital Surveying Sys.</b>		<b>150,000</b>
Funds are provided to purchase instruments used in the Global Positioning Surveying Total Station System.		
Road Fund		150,000

**Transportation****General Administration and Support**

	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Purchase Concrete &amp; Geotech Testing Sys.</b>		<b>146,000</b>
Funds are provided to purchase Concrete and Geotechnical Testing Systems and related items. This equipment will be used for quality assurance testing mandated by the Federal Highway Administration on road construction projects.		
Road Fund		146,000
<b>Purchase of Core Drill</b>		<b>210,000</b>
Funds are provided to purchase a core drill used to pull subsurface samples of soils and rock on highway projects.		
Road Fund		210,000
<b>General Administration and Support Summary</b>	<b><u>2,340,000</u></b>	<b><u>6,864,000</u></b>
Road Fund	<b>2,340,000</b>	<b>6,864,000</b>
<b>Transportation Summary</b>	<b><u>5,840,000</u></b>	<b><u>13,964,000</u></b>
Federal Fund		5,680,000
Road Fund	<b>5,840,000</b>	<b>8,284,000</b>

**Workforce Development  
General Administration and Program Support**

**Fiscal Year  
2002-2003**      **Fiscal Year  
2003-2004**

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**CAPITAL CONSTRUCTION**

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**Implement Guaranteed Energy Savings 02-04**

The intent of this project is to provide a source of funds that can be used to implement energy savings performance contracts in the Department for Employment Services facility located in Louisville. The anticipated cost of this project is \$2,540,000, but savings realized through its completion should reduce future operating costs.

**Implement ADA Barrier Removal Pool 02-04**

**125,000**

The ADA upgrade pool will provide funds to meet ADA standards in buildings used by Workforce Development Cabinet clients, staff, employers, and other Commonwealth citizens.

Investment Income

125,000

**2002-2004 Maintenance Pool**

**395,000**

**394,600**

The maintenance pool provides the Cabinet with a source of funds for capital construction, maintenance, and renovations.

Investment Income

395,000

394,600

**General Administration and Program Support Summary**

**520,000**

**394,600**

**Investment Income**

**520,000**

**394,600**

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**Workforce Development  
Vocational Rehabilitation**

**Fiscal Year  
2002-2003**

**Fiscal Year  
2003-2004**

**CAPITAL CONSTRUCTION**

**Const. New Sewage Treatment Plant-Perkins Rehab.**

**265,000**

The intent of this project is to replace the existing sewage treatment plant with a new one. The existing sewage treatment plant has been in continuous operation since 1972.

Bond Fund

265,000

**REAL PROPERTY LEASES**

**Dept for Voc Rehab - 209 St. Claire Street**

**Dept for Voc Rehab - Lexington**

**Vocational Rehabilitation Summary**

**265,000**

Bond Fund

**265,000**

**Workforce Development Summary**

**785,000**

**394,600**

Bond Fund

**265,000**

Investment Income

**520,000**

**394,600**

		Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Fund Summary</b>	<b>General Fund</b>	100,000	400,000
	<b>Restricted Funds</b>	811,046,900	220,877,000
	<b>Federal Fund</b>	81,219,000	8,866,000
	<b>Road Fund</b>	5,840,000	8,284,000
	<b>Bond Fund</b>	500,742,900	110,530,000
	<b>Agency Bond Funds</b>	155,000,000	
	<b>Capital Construction Surplus</b>	2,290,000	319,000
	<b>Investment Income</b>	17,782,900	15,100,300
	<b>Other Funds</b>	108,918,000	2,700,000
	<b>Deferred Maintenance</b>	957,000	
	<b>Emergency Repair, Maintenance and Replacement</b>		500,000
<b>Capital Construction Contingency</b>	800,000		
<b>Grand Total</b>		<u>1,684,696,700</u>	<u>367,576,300</u>



*Coal Severance  
Tax Projects*

2002-2004

# BUDGET OF THE COMMONWEALTH



## Coal Severance Tax Projects

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Bell County</u></b>				
<b>Bell County Animal Shelter - Improvements</b>	1		<b>5,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE AN INCINERATOR AND BUILD THE BUILDING TO HOUSE IT.				
		Restricted Funds	5,000	
<b>Bell County Fiscal Court - Ambulance and Equipment</b>	2		<b>75,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE AN AMBULANCE AND ALL NECESSARY EQUIPMENT FOR IT.				
		Restricted Funds	75,000	
<b>Bell County Fiscal Court - Bell County 4-H Club - Operations</b>	3			<b>1,000</b>
		Restricted Funds		1,000
<b>Bell County Fiscal Court - City of Middlesboro - Equipment and Projects</b>	4			<b>85,000</b>
		Restricted Funds		85,000
<b>Bell County Fiscal Court - City of Pineville - Equipment and Projects</b>	5			<b>30,000</b>
		Restricted Funds		30,000
<b>Bell County Fiscal Court - Equipment and Projects</b>	6			<b>600,000</b>
		Restricted Funds		600,000
<b>Bell County Fiscal Court - Frakes Senior Citizens - Operations</b>	7			<b>5,000</b>
		Restricted Funds		5,000
<b>Bell County Fiscal Court - Frakes Volunteer Fire Department Equipment and Operations</b>	8			<b>6,250</b>
		Restricted Funds		6,250
<b>Bell County Fiscal Court - Little League - Improvements</b>	9		<b>25,000</b>	<b>5,000</b>
THESE FUNDS WILL BE USED TO PURCHASE LIGHTING FOR 3 LITTLE LEAGUE BALLFIELDS.				
		Restricted Funds	25,000	5,000

## Coal Severance Tax Projects

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Bell County</u></b>				
<b>Bell County Fiscal Court - Middlesboro Airport - Operations</b>	10		<b>50,000</b>	
THESE FUNDS WILL BE USED FOR NEW CONSTRUCTION, OPERATIONS AIRPORT SAFETY, MAINTENANCE & RPAIRS, UTILITIES AND SAFETY EQUIPMENT.				
		Restricted Funds	50,000	
<b>Bell County Fiscal Court - Middlesboro Fire Department - Equipment</b>	11			<b>15,000</b>
		Restricted Funds		15,000
<b>Bell County Fiscal Court - Middlesboro Rescue Squad - Equipment and Operations</b>	12		<b>12,500</b>	<b>6,250</b>
THESE FUNDS WILL BE USED FOR OPERATIONAL EXPENSES SUCH AS UTILITIES, INSURANCE, BUILDING & EQUIPMENT MAINTENANCE, FUEL, EMERGENCY & MEDICAL SUPPLIES AND TRAINING.				
		Restricted Funds	12,500	6,250
<b>Bell County Fiscal Court - Pineville Fire Department - Equipment</b>	13			<b>5,000</b>
		Restricted Funds		5,000
<b>Bell County Fiscal Court - Red Bird Senior Citizens - Operations</b>	14			<b>2,500</b>
		Restricted Funds		2,500
<b>Bell County Fiscal Court - Senior Citizens - Operations</b>	15		<b>25,000</b>	<b>7,500</b>
THESE FUNDS WILL BE USED TO PAY FOR UTILITIES, INSURANCE, MAINTENANCE AND SUPPLIES.				
		Restricted Funds	25,000	7,500
<b>Bell County Fiscal Court - Water Project - WX21013907 Earmarked</b>	16		<b>222,000</b>	
SHORT WATER LINE EXTENSIONS UP BROWNESS CREEK ROAD (4700' 3" LINE), MELDRUMUPPER (3500' 4" LINE) DON GREEN ROAD (5600' 4" LINE) AND MILL CREEK (9500' 4" LINE).				
		Restricted Funds	222,000	

## Coal Severance Tax Projects

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Bell County</u></b>				
<b>Bell County Fiscal Court - Interfaith Operations</b>	17		<b>5,000</b>	
THESE FUNDS WILL BE USED TO PAY FOR UTILITY BILLS.				
		Restricted Funds	5,000	
<b>Bell County Fiscal Court - Middlesboro History Museum - Operations</b>	18		<b>7,500</b>	<b>5,000</b>
THESE FUNDS WILL BE USED TO HIRE A PART TIME DIRECTOR OPER. WITH THE RESPONSIBILTIES OF FUND RAISING, GRANT WRITING AND OTHER ADMINISTRATIVE DUTIES FOR THE MUSEUM.				
		Restricted Funds	7,500	5,000
<b>Bell County Fiscal Court - Middlesboro Little League/Senior League - T-ball Improvements</b>	19		<b>12,500</b>	
THESE FUNDS WILL BE USED ON IMPROVEMENTS TO THE BALL IMPR. MIDDLESBORO LITTLE LEAGUE BALL FIELDS.				
		Restricted Funds	12,500	
<b>Bell County Fiscal Court - P-38 Museum at Middlesboro - Operations</b>	20		<b>150,000</b>	
THESE FUNDS WILL BE USED TO SUPPORT OPERATIONAL COSTS OF THE MUSEUM.				
		Restricted Funds	150,000	
<b>Bell County Fiscal Court - Pineville School - Divided Evenly Among Each Site Based Council</b>	21		<b>25,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE EDUCATIONAL EQUIPMENT AND FURNITURE AND TO PAY FOR A FIELD TRIP.				
		Restricted Funds	25,000	
<b>Bell County Fiscal Court - Senior Citizens Ctr - For Their Share of Pineville City School Wellness Center</b>	22		<b>50,000</b>	
THESE FUNDS WILL BE APPLIED TOWARD THE BUILDING OF A SENIOR CENTER IN PINEVILLE.				
		Restricted Funds	50,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Bell County</b>				
<b>Bell County Health Department - Operations</b>	23		<b>5,000</b>	
THESE FUNDS WILL BE SPENT ON ACUTE DENTAL CARE, INFANT/TODDLER CAR SAFETY RESTRAINTS, TOBACCO EDUCATION/PREVENTION PROGRAM, SAFETY EDUCATION, INCENTIVES AND OPERATIONS.				
		Restricted Funds	5,000	
<b>Bell County Jail - Repairs</b>	24		<b>50,000</b>	
THESE FUNDS WILL BE USED FOR BUILDING A WATER SUPPLY REDUCING STATION, HOT WATER CIRCULATION PUMP, WORK ON AND EQUIPMENT FOR HVAC, PLUMBING REPAIRS, VIDEO MONITORS & CAMERAS, ICE MACHINE DRAIN OR RELOCATION, LAUNDRY DRYER AND ELECTRICAL IMPROVEMENTS.				
		Restricted Funds	50,000	
<b>Bell County Public Library - Operations</b>	25		<b>5,000</b>	
THESE FUNDS WILL BE USED FOR COLLECTION DEVELOPMENT. ITEMS TO BE PURCHASED INCLUDE, BUT NOT LIMITED TO, NEW BOOKS, VIDEOS AND DVD'S, MICROFILM, PERIODICALS, BOOKS ON TAPE, MUSIC CD'S, COMPUTER SOFTWARE AND ONLINE DATA BASES.				
		Restricted Funds	5,000	
<b>Bell County Veterans Park - Improvements</b>	26		<b>5,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE A LAWN TRACTOR AND ACCESSORIES FOR THE BELL CO. VETERAN'S MEMORIAL PARK.				
		Restricted Funds	5,000	
<b>Bell County Volunteer Fire Department</b>	27		<b>25,000</b>	
THESE FUNDS WILL BE USED TO UPGRADE EQUIPMENT, COMMUNICATIONS EQUIPMENT AND TO PURCHASE FIRE SUPPRESSANT FOAM.				
		Restricted Funds	25,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Bell County</u></b>				
<b>Bell County Volunteer Fire Department - Generator at Central</b>	28		<b>25,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE A GENERATOR FOR HEADQUARTERS.				
		Restricted Funds	25,000	
<b>Bell County Volunteer Fire Department - Lone Jack Co. for Repairs</b>	29		<b>25,000</b>	
THESE FUNDS WILL BE USED TO REPAIR, REPLACE AND LEVEL THE CONCRETE FLOOR OF THE STATION AND TO EXTEND IT 12'. ALSO UPGRADE THE BATHROOM FACILITIES.				
		Restricted Funds	25,000	
<b>City of Middlesboro - Various Projects</b>	30		<b>200,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE AN AMBULANCE, A FIRE - MOBILE COMMAND VEHICLE, POLICE CARS AND A STREET SWEEPER.				
		Restricted Funds	200,000	
<b>City of Pineville - Various Projects</b>	31		<b>75,000</b>	
THESE FUNDS WILL BE USED TO SUPPORT THE PINEVILLE YOUTH CENTER AND THE PINEVILLE ARTS CENTER.				
		Restricted Funds	75,000	
<b>Frakes Volunteer Fire Department - Operations</b>	32		<b>12,500</b>	
THESE FUNDS WILL BE USED TO PURCHASE EQUIPMENT, DUMP TANKS AND VALVES, COMPUTER, RADIOS, VEHICLE MAINTENANCE AND OTHER MISCELLANEOUS ITEMS FOR THE DEPARTMENT.				
		Restricted Funds	12,500	
<b>Middlesboro City Schools - Divided Evenly Among Each Site Based Council</b>	33		<b>25,000</b>	
THESE FUNDS WILL BE USED TO UPGRADE TECHNICAL EDUCATION AND COMPUTER LABS, PURCHASE COMPUTERS, TECHNOLOGY INCLUDING HARDWARE AND SOFTWARE, AND A MOBILE CLASSROOM COMPUTER LAB.				
		Restricted Funds	25,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Bell County</u></b>				
<b>Bell Co School Councils</b>			<b>25,000</b>	
		Restricted Funds	25,000	
<b><u>Boyd County</u></b>				
<b>Ashland Independent Board of Education - Ashland Independent School Facility Improvements</b>	34		<b>9,000</b>	<b>10,000</b>
THESE FUNDS WILL BE USED FOR WINDOW REPAIR/ REPLACEMENT AT ALUMNI GYM AND TO REPAIR/ REPLACE WALKWAY CANOPIES AT PAUL BLAZER HIGH SCHOOL.				
		Restricted Funds	9,000	10,000
<b>Boyd County Board of Education - Boyd County Schools Facility Improvements</b>	35		<b>9,000</b>	<b>10,000</b>
THESE FUNDS WILL BE USED TO INSTALL BAFFLES IN THE BOYD CO. MIDDLE SCHOOL GYM TO IMPROVE ACOUSTICS.				
		Restricted Funds	9,000	10,000
<b>Boyd County Board of Education - Cannonsburg Elementary Playground Equipment and Improvements</b>	36		<b>10,000</b>	
		Restricted Funds	10,000	
<b>Boyd County Fiscal Court - AABC Baseball Equipment and Facility Improvements</b>	37		<b>10,000</b>	
BOYD COUNTY AABC LEAGUE WILL BE USING THEIR FUNDS FOR BUILDING DUG OUTS, FENCING REPLACEMENT, STORAGE BUILDING AND LIGHTS FOR 9-10 YEAR OLD FIELD.				
		Restricted Funds	10,000	
<b>Boyd County Fiscal Court - Boyd County Fair Operations and Improvements</b>	38		<b>10,000</b>	<b>10,000</b>
BOYD COUNTY WILL BE USING THEIR MONEY FOR BLEACHERS, BUILDING STAGES AND PURCHASING A TRACTOR.				
		Restricted Funds	10,000	10,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Boyd County</b>				
<b>Boyd County Fiscal Court - Catlettsburg Senior Center Vehicle Enhancements</b>	39		<b>1,000</b>	
BOYD COUNTY SENIOR CITIZENS CENTER WILL BE USING THEIR MONEY FOR RUNNING BOARDS FOR THEIR VANS.				
		Restricted Funds	1,000	
<b>Boyd County Fiscal Court - Community Hospice - Construction and Improvements</b>	40		<b>20,000</b>	<b>30,000</b>
COMMUNITY HOSPICE WILL BE USING THEIR FUNDS TO ASSIT WITH THE CONSTRUCTION COST OF THEIR NEW HOSPICE CARE CENTER TOTAL COST OF THE PROJECT IS ESTIMATED AT 3 MILLION.				
		Restricted Funds	20,000	30,000
<b>Boyd County Fiscal Court - Durbin Community Outreach</b>	41			<b>1,800</b>
DURBIN COMMUNITY OUTREACH WILL BE USING FUNDS FOR HOUSING, FOOD OR CLOTHING IN THE OUT REACH PROGRAM.				
		Restricted Funds		1,800
<b>Boyd County Fiscal Court - Hopes Place Operations, Materials, Equipment and Improvements</b>	42		<b>11,000</b>	
HOPES PLACE WILL USING THE FUNDS FOR OPERATIONS AND EQUIPMENT.				
		Restricted Funds	11,000	
<b>Boyd County Fiscal Court - National Little League - Equipment and Facility Improvements</b>	43		<b>10,000</b>	
BOYD COUNTY NATIONAL LITTLE LEAGUE WILL BE BUILDING A STORAGE BUILDING, NEW FENCING AND REPAIRING OLD FENCING, HAND RAILING FOR STEPS TO LOWER FIELDS, REPAIR SCOREBOARDS AND MATERIALS FOR BATTING CAGE.				
		Restricted Funds	10,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Boyd County</b>				
<b>Boyd County Fiscal Court - Optimist Softball and Soccer - Equipment, Facility, and Grounds Improvements</b>	44		<b>10,000</b>	
BOYD COUNTY OPTIMIST SOFTBALL AND SOCCER WILL BE USING FUNDS TO LIGHTING FOR THEIR FIELDS, FENCING AND BUILDING DUGOUTS.				
		Restricted Funds	10,000	
<b>Boyd County Fiscal Court - Safe Harbor Operations, Materials, Equipment and Improvements</b>	45		<b>11,000</b>	
SAFE HARBOR MONEY WILL BE DESIGNATED TO PAY EMPLOYEES AND FOR GENERAL OPERATIONS OF THEIR FACILITY.				
		Restricted Funds	11,000	
<b>Boyd County Fiscal Court - Volunteer Fire Departments - to be shared equally</b>	46			<b>30,000</b>
BOYD COUNTY VOLUNTEER FIRE DEPARTMENTS WILL BE USING THEIR MONEY TO PURCHASE FIRE FIGHTING EQUIPMENT.				
		Restricted Funds		30,000
<b>City of Ashland - Ashland American Little League - Facility Improvement and Acquisitions</b>	47		<b>10,000</b>	
THESE FUNDS WILL BE USED FOR REPAIRS AND FURNISHINGS FOR CONCESSION STAND AND RESTROOM FACILITIES, UPGRADES TO THE BALL FIELDS, A TOOL SHED AND MAINTENANCE EQUIPMENT AND BASBALL EQUIPMENT.				
		Restricted Funds	10,000	
<b>City of Ashland - Summer Motion Operations and Improvements</b>	48		<b>10,000</b>	<b>10,000</b>
THESE FUNDS WILL BE USED TO ASSIST IN THE PRODUCTION OF THE ASHLAND SUMMER MOTION FIVE DAY FESTIVAL.				
		Restricted Funds	10,000	10,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Boyd County</u></b>				
<b>City of Catlettsburg - Downtown Development</b>	49		<b>15,000</b>	
THESE FUNDS WILL BE USED TO PROVIDE ELECTRIC SERVICE TO THE ANTIQUE STREET LIGHTS IN THE DOWNTOWN AREA AND TO REPLACE THE SIDEWALKS DAMAGED BY THE INSTALLATION.				
		Restricted Funds	15,000	
<b>Fairview Independent Board of Education - Fairview Independent Schools Facility Improvement</b>	50		<b>9,000</b>	<b>10,000</b>
THESE FUNDS WILL BE USED TO REPLACE THE GUTTERS & DOWNSPOUTS AT RENFROE ELEM. BLDG. AND FAIRVIEW HIGH SCHOOL, REPAIR STUDENT PARKING LOT AT FAIRVIEW HIGH SCHOOL, EXPAND PARKING FACILITIES AT FAIRVIEW ELEM. SCHOOL AND CONSTRUCT DUG OUTS FOR GIRLS SOFTBALL.				
		Restricted Funds	9,000	10,000
<b><u>Breathitt County</u></b>				
<b>Breathitt County School Board - Breathitt County High School Athletic Fields and Field House</b>	51		<b>250,000</b>	
THIS MONEY WILL BE USED TO BUILD A BOYS HIGH SCHOOL BASEBALL FIELD AND A GIRLS HIGH SCHOOL SOFTBALL FIELD. LIGHTS, DUGOUTS AND CONSESSION STANDS WITH RESTROOMS WILL ALSO BE BUILT. WILL NEED TO MOVE ONE ROOM SCHOOL HOUSE AND RELOCATED PLAYGROUND EQUIPMENT.				
		Restricted Funds	250,000	
<b>Breathitt County Water District - Water Line Extensions</b>	52		<b>297,500</b>	
WATERLINE EXTENSION WEST OF JACKSON ALONG HWY 30 TO HIGHLAND TURNER ELEMENTARY SCHOOL TO SERVE APPROXIMATELY 250 CUSTOMERS AND THE SCHOOL. THE BREATHITT COUNTY WATER DISTRICT WILL INSTALL A MASTER METER AT THE END OF THE CITY OF JACKSONS EXISTING LINE IN.				
		Restricted Funds	297,500	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Breathitt County</u></b>				
<b>Breathitt County Water District - Water Line Extensions</b>	53			<b>781,804</b>
WATERLINE EXTENSION WEST OF JACKSON ALONG HWY 30 TO HIGHLAND TURNER ELEMENTARY SCHOOL TO SERVE APPROXIMATELY 250 CUSTOMERS AND THE SCHOOL. THE BREATHITT COUNTY WATER DISTRICT WILL INSTALL A MASTER METER AT THE END OF THE CITY OF JACKSONS EXISTING LINE IN.				
		Restricted Funds		781,804
<b>City of Jackson - Water Treatment Plant Expansions</b>	54		<b>397,500</b>	
PROJECT WILL CONSTRUCT A 2.5 MGD WATER TREATMENT PLANT TO REPLACE AN INEFFICIENT WATER PLANT, IT WILL REPLACE AN EXISTING DILAPIDATED TRANSMISSION LINE, INSTALL A 75,000 GAL TANK TO INCREASE PRESSURE FOR RESIDENTS IN THE PICNIC HILL AREA.				
		Restricted Funds	397,500	
<b><u>Butler County</u></b>				
<b>Butler County Fiscal Court - GPS/GIS Mapping for 911 System and Emergency Generator</b>	55		<b>114,000</b>	<b>10,000</b>
THESE FUNDS WILL BE USED TO PURCHASE A MAPPING SYSTEM FOR THE COUNTY WIDE 911 SYSTEM.				
		Restricted Funds	114,000	10,000
<b>Butler County Fiscal Court - Repeater System for Fire, Ambulance, Sheriff and EMS Response</b>	56		<b>15,000</b>	
THESE FUNDS WILL BE USED FOR THE PURCHASE OF A REPEATER SYSTEM TO IMPROVE COUNTY WIDE COMMUNICATIONS FOR THE FIRE, AMBULANCE, SHERIFF & EMS DEPARTMENTS AND THEIR PERSONNEL.				
		Restricted Funds	15,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Butler County</u></b>				
Butler County Fiscal Court - Various Projects	57			<b>10,000</b>
		Restricted Funds		10,000
<b><u>Carter County</u></b>				
Carter County Fiscal Court Recreational/Park - Feasibility, Planning, Property Acquisition, or Improvements	58		<b>33,916</b>	
		Restricted Funds	33,916	
Carter County Fiscal Court - Fire Departments	59			<b>60,000</b>
		Restricted Funds		60,000
Carter County Fiscal Court - Mt. Savage Furnace Historic Marker Replacement	60		<b>1,600</b>	
THESE FUNDS WILL BE USED TO REPLACE THE HISTORICAL MARKER.				
		Restricted Funds	1,600	
Grayson Utility Commission - Water Treatment Plant	61			<b>107,018</b>
THIS PROJECT WILL CONSIST OF THE ADDITION OF A NEW RAW WATER INTAKE ON THE LITTLE SANDY RIVER. THERE WILL BE APPROXIMATELY A TOTAL OF 6 MILES OF LINE THAT WILL BE NEEDED AND PROVIDING A SERVICE TO OVER 3,500 CUSTOMERS.				
		Restricted Funds		107,018
Carter County Fair Board - Property Acquisition for Permanent Fair Location			<b>25,000</b>	
THESE FUNDS WILL BE USED TO MAKE REPAIRS TO THE POOL AND FOR MAINTENANCE AND OPERATIONS.				
		Restricted Funds	25,000	
Carter County School System - Soccer Fields Property Acquisition			<b>25,000</b>	
		Restricted Funds	25,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Carter County</u></b>				
<b>City of Grayson - City Pool Repair and Maintenance/Operations</b>			<b>25,000</b>	
		Restricted Funds	25,000	
<b>Grahn Community Center Productions Allowance</b>			<b>10,000</b>	
		Restricted Funds	10,000	
<b>Grayson Little League Grounds</b>			<b>5,000</b>	
		Restricted Funds	5,000	
<b>Olive Hill Little League</b>			<b>5,000</b>	
		Restricted Funds	5,000	
<b>Someday Outdoor Drama Production Allowance</b>			<b>5,000</b>	
		Restricted Funds	5,000	
<b><u>Christian County</u></b>				
<b>Christian County Fiscal Court - Trail of Tears</b>	62		<b>22,000</b>	
THESE FUNDS REPRESENT ONE SEGMENT OF A FINANCIAL PACKAGE THAT WILL BE USED TO EXPAND THE PARK FACILITIES. THE EXPANSION PROJECT WILL INCLUDE DEVELOPMENT OF A PLAYGROUND FACILITY, A HANDICAP ACCESSIBLE RESTROOM FACILITY THAT MAY INCLUDE SHOWER FACILITIES.				
		Restricted Funds	22,000	
<b>Christian County Fiscal Court - Visitors Center</b>	63		<b>18,000</b>	
THESE FUNDS WILL BE USED TO CONTINUE THE OPERATION OF THE PRESENT CONVENTION CENTER AT THE W. KY. STATE FAIRGROUNDS WHILE THE NEW CONFERENCE CENTER IS BEING CONSTRUCTED. ANY REMAINING FUNDS WILL BE USED TO LANDSCAPE THE NEW CENTER.				
		Restricted Funds	18,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Christian County</u></b>				
<b>Christian County Water District</b>	64			<b>150,000</b>
CONSTRUCTION OF 8.8 MILES OF WATER DISTRIBUTION LINE TO SERVE APPROXIMATELY 54 FAMILIES IN RURAL CHRISTIAN COUNTY.				
		Restricted Funds		150,000
<b><u>Clay County</u></b>				
<b>Clay County Fiscal Court - Purchase Vehicles for Sheriff and Jailer</b>	65		<b>75,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE VEHICLES FOR THE SHERIFF AND THE JAILER.				
		Restricted Funds	75,000	
<b>Clay County Fiscal Court - Administrative Office Construction</b>	66			<b>1,008,700</b>
		Restricted Funds		1,008,700
<b>North Manchester Water Association</b>			<b>230,000</b>	
		Restricted Funds	230,000	
<b><u>Daviess County</u></b>				
<b>Daviess County Fiscal Court - Fire Station</b>	67		<b>240,000</b>	
THESE FUNDS WILL BE USED TO ASSIST WITH ALL ASPECTS OF CONSTRUCTION AND IMPLEMENTATION OF A NEW DAVIESS CO. FIRE STATION.				
		Restricted Funds	240,000	
<b>Daviess County Fiscal Court - H. L. Neblett Center Capital Project</b>	68		<b>150,000</b>	<b>116,000</b>
		Restricted Funds	150,000	116,000
<b><u>Elliott County</u></b>				
<b>City of Sandy Hook-Downtown Beautification, Parks, Festival Operations, and Street Repairs</b>	69		<b>12,000</b>	<b>9,000</b>
		Restricted Funds	12,000	9,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Elliott County</u></b>				
Elliott County Board of Education - Athletic Dept. - Equipment, Operations, and Improvements	70		10,000	10,000
THESE FUNDS WILL BE USED FOR IMPROVEMENTS TO THE ATHLETIC DEPT. INCLUDING OPERATIONS AND EQUIPMENT UPDATES.				
		Restricted Funds	10,000	10,000
Elliott County Fiscal Court - County Public Library - Operations and Equipment Improvements	71		25,000	25,000
		Restricted Funds	25,000	25,000
Elliott County Fiscal Court - Elliott County Ambulance Dept. - Equipment, Improvements, and Operations	72		20,000	25,000
		Restricted Funds	20,000	25,000
Elliott County Fiscal Court - Elliott County Fire Department Construction, Equipment, and Operations	73		40,000	35,000
		Restricted Funds	40,000	35,000
Elliott County Fiscal Court - Various Economic Development, Recreation, Parks, County Building Operations and Ground Improvements	74		30,000	40,000
		Restricted Funds	30,000	40,000
<b><u>Floyd County</u></b>				
Floyd County Fiscal Court - Allen Central	75			50,000
		Restricted Funds		50,000
Floyd County Fiscal Court - Besty Layne	76			50,000
		Restricted Funds		50,000
Floyd County Fiscal Court - City of Prestonsburg Mountain Top Recreational Areas	77			500,000
		Restricted Funds		500,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Floyd County</b>				
Floyd County Fiscal Court - Courthouse Renovations	78			<b>162,500</b>
		Restricted Funds		162,500
Floyd County Fiscal Court - Fire Hydrants	79			<b>40,000</b>
		Restricted Funds		40,000
Floyd County Fiscal Court - Fire Protection	80		<b>100,000</b>	
THESE FUNDS WILL BE DIVIDED AMONG THE FIRE & RESCUE UNITS IN FLOYD CO.TO ENHANCE FIRE PROTECTION.				
		Restricted Funds	100,000	
Floyd County Fiscal Court - Landfill	81			<b>125,000</b>
		Restricted Funds		125,000
Floyd County Fiscal Court - Martin City Flood Control	82			<b>20,000</b>
		Restricted Funds		20,000
Floyd County Fiscal Court - Martin Community Center - Operations	83			<b>25,000</b>
		Restricted Funds		25,000
Floyd County Fiscal Court - Prestonsburg Field House	84			<b>200,000</b>
		Restricted Funds		200,000
Floyd County Fiscal Court - Service Project - Elkhorn Recreational and Educational Park	85			<b>40,000</b>
		Restricted Funds		40,000
Floyd County Fiscal Court - South Floyd	86			<b>50,000</b>
		Restricted Funds		50,000
Floyd County Fiscal Court - Parks Improvements	87			<b>150,000</b>
		Restricted Funds		150,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Floyd County</u></b>				
Floyd County Fiscal Court - Senior Citizens Center - To be divided equally among the following seven centers - Wheelwright, MartIn, McDowell, Betsy Layne, Mud Creek, Prestonsburg, and Wayland	88			112,000
		Restricted Funds		112,000
Southern Water and Sewer District - Water Line Extensions	89			50,000
		Restricted Funds		50,000
Southern Water and Sewer District - Water Line Extensions at Beaver Creek - Water Bond Payoff	90		491,419	
PROJECT AREA INCLUDES BEECH BRANCH, OPEN FORK ROAD, HOLLYBUSH FOR, PLUMMER AND PATTON FORK, GOOSE CREEK, STUMBO HOLLOW (STONECOAL BRANCH), FROG BRANCH, STUMBO HOLLOW, YELLOW FLATS (JOHNS FORK), SPRUCE PINE BRANCH, RIGHT FORK OF GOOSE CREEK, SHOP BRANCH-CUSHAW BRANCH.				
		Restricted Funds	491,419	
<b><u>Greenup County</u></b>				
Argillite Elementary School, Equipment	91			2,000
		Restricted Funds		2,000
Campbell Elementary School, Equipment	92			2,000
		Restricted Funds		2,000
City of Flatwoods - Senior Citizens Center	93		8,000	
THESE FUNDS WILL BE USED TO PAY FOR PROFESSIONAL PLANNING AND ENGINEERING ON THE SENIOR CENTER BUILDING.				
		Restricted Funds	8,000	
Greenup County Fiscal Court - City of Greenup, Sidewalks	94			5,000
		Restricted Funds		5,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Greenup County</u></b>				
Greenup County Fiscal Court - City of Raceland	95			<b>5,000</b>
		Restricted Funds		5,000
Greenup County Fiscal Court - City of Russell, Sewer and Storm Drains	96			<b>5,000</b>
		Restricted Funds		5,000
Greenup County Fiscal Court - City of South Shore, Park Improvements	97			<b>5,000</b>
		Restricted Funds		5,000
Greenup County Fiscal Court - City of Worthington	98			<b>5,000</b>
		Restricted Funds		5,000
Greenup County Fiscal Court - City of Wurtland	99			<b>5,000</b>
		Restricted Funds		5,000
Greenup County Fiscal Court - Fire Departments	100		<b>24,777</b>	<b>30,000</b>
THESE FUNDS WILL BE DIVIDED EQUALLY AMONG THE 12 FIRE DISTRICTS FOR THE PURCHASE OF VARIOUS FIRE FIGHTING EQUIPMENT AND RELATED SUPPLIES.				
		Restricted Funds	24,777	30,000
Greenup County Fiscal Court - Flatwoods City Park	101			<b>5,000</b>
		Restricted Funds		5,000
Greenup County Fiscal Court - Fraternal Order of Police	102		<b>500</b>	
		Restricted Funds	500	
Greenup County Fiscal Court - Greenup County Fairgrounds / Park Board	103		<b>10,000</b>	
		Restricted Funds	10,000	
Greenup County Fiscal Court - Greenup County Little League Ballfield	104			<b>1,000</b>
		Restricted Funds		1,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Greenup County</u></b>				
<b>Greenup County Fiscal Court - Greenup County Tourism Committee Multiple Welcome Signs</b>	105		<b>7,000</b>	
		Restricted Funds	7,000	
<b>Greenup County Fiscal Court - Greenup County War Memorial</b>	106		<b>5,000</b>	
		Restricted Funds	5,000	
<b>Greenup County Fiscal Court - Greenup Fairgrounds Ballfield</b>	107			<b>1,000</b>
		Restricted Funds		1,000
<b>Greenup County Fiscal Court - Helping Hands</b>	108		<b>1,000</b>	
		Restricted Funds	1,000	
<b>Greenup County Fiscal Court - Our Lady of Bellefonte Hospital, Mobile Health Clinic</b>	109		<b>5,000</b>	
		Restricted Funds	5,000	
<b>Greenup County Fiscal Court - Russell-Flatwoods Little League Ballfield</b>	110			<b>1,000</b>
		Restricted Funds		1,000
<b>Greenup County Fiscal Court - Russell-Flatwoods Women's Softball Field</b>	111			<b>1,000</b>
		Restricted Funds		1,000
<b>Greenup County Fiscal Court - South Shore, Stan Spence Little League Ballfield</b>	112			<b>1,000</b>
		Restricted Funds		1,000
<b>Greenup County Fiscal Court - Worthington Little League Ballfield</b>	113			<b>1,000</b>
		Restricted Funds		1,000
<b>Greenup County Fiscal Court - Blacktop</b>	114		<b>20,000</b>	
		Restricted Funds	20,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Greenup County</u></b>				
Greenup County Fiscal Court - Fire Departments	115			<b>29,000</b>
		Restricted Funds		29,000
Greenup County High School, Running Track and Fields	116			<b>8,466</b>
		Restricted Funds		8,466
Greysbranch Elementary School, Playground	117			<b>2,000</b>
		Restricted Funds		2,000
McDowell Intermediate School, Equipment	118			<b>2,000</b>
		Restricted Funds		2,000
McKell Elementary School, Computers and Printers	119			<b>2,000</b>
		Restricted Funds		2,000
McKell Intermediate School, Computer Equipment	120			<b>2,000</b>
		Restricted Funds		2,000
McKell Middle School, Library and Other Supplies	121			<b>2,000</b>
		Restricted Funds		2,000
Raceland-Worthington High School, Equipment	122			<b>8,466</b>
		Restricted Funds		8,466
Russell High School	123			<b>8,466</b>
		Restricted Funds		8,466
Russell Middle School, Equipment	124			<b>2,000</b>
		Restricted Funds		2,000
Russell Primary School, Equipment	125			<b>2,000</b>
		Restricted Funds		2,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Greenup County</u></b>				
Worthington Elementary School, Equipment	126			<b>2,000</b>
		Restricted Funds		2,000
Wurtland Elementary School, Equipment	127			<b>2,000</b>
		Restricted Funds		2,000
Wurtland Middle School, Supplies and Equipment	128			<b>2,000</b>
		Restricted Funds		2,000
<b><u>Hancock County</u></b>				
Hancock County Fiscal Court			<b>91,219</b>	
		Restricted Funds	91,219	
<b><u>Harlan County</u></b>				
Harlan County Fiscal Court - \$7,500 for equipment to each of the following Volunteer Fire Departments - Holmes Mill, Yocum Creek, Lower Clover Fork, Bledsoe, Putney, Wallins, Coldiron, Sunshine, Martins Fork, Evarts, Loyall, Upper Cloverfork, and Benham	129			<b>91,000</b>
		Restricted Funds		91,000
Black Mountain Utility District - Putney - Totz/Water Line Extension	130		<b>1,250,000</b>	
		Bond Fund	1,250,000	
Black Mountain Utility District - Water Line Extension to Molus/Treatment Plant	131		<b>250,000</b>	
		Bond Fund	250,000	
City of Benham - Purchase of Equipment for Water/Sewer Service and Fire Protection	132			<b>20,000</b>
		Restricted Funds		20,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Harlan County</b>				
<b>City of Cumberland - Purchase or construction of a tourism center and welcome information center for Appalachian Frontier Homestead</b>	133			<b>25,000</b>
		Restricted Funds		25,000
<b>City of Harlan - Downtown Revitalization Program and/or improvements</b>	134			<b>100,000</b>
		Restricted Funds		100,000
<b>City of Harlan - Fire Station South</b>	135			<b>100,000</b>
THESE FUNDS WILL BE USED TO BUILD A NEW FIRE STATION OFF OF U.S. 421 BYPASS SOUTH. TO PURCHASE VARIOUS MATERIALS AND LABOR FOR THE BUILDING AND OPERATING COSTS.				
		Restricted Funds		100,000
<b>City of Harlan - Little League</b>	136			<b>5,000</b>
THESE FUNDS WILL BE USED TO MAKE IMPROVEMENTS TO THE HARLAN LITTLE LEAGUE FIELDS.				
		Restricted Funds		5,000
<b>City of Harlan - Water Treatment Plant</b>	137		<b>500,000</b>	
		Bond Fund	500,000	
<b>City of Loyal - Equipment and Repair for Fire, Police, and Sewer Departments</b>	138			<b>74,200</b>
		Restricted Funds		74,200
<b>City of Wallins Creek - City Equipment Purchase</b>	139			<b>20,000</b>
		Restricted Funds		20,000
<b>Cranks Volunteer Fire Department - Start-up Expenses</b>	140			<b>14,000</b>
		Restricted Funds		14,000

**Coal Severance Tax Projects**

	<b>HB 269 Project Number</b>	<b>Fund</b>	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b>Harlan County</b>				
<b>Harlan County Fiscal Court - ARH Substance Abuse Detox Program</b>	141			<b>100,000</b>
HARLAN COUNTY WILL TRANSFER THESE FUNDS TO THE APPALACHIAN REGIONAL HOSPITAL, A NON-PROFIT CORPORATION FOR A SUBSTANCE ABUSE PROGRAM IN THE REGIONL				
		Restricted Funds		100,000
<b>Harlan County Fiscal Court - Bledsoe Community Center Construction of Building</b>	142			<b>20,000</b>
THIS GRANT WILL BE USED TO BUILD A FACILITY IN THE TOWN OF BLEDSOE TO BE USED AS A COMMUNITY CENTER.				
		Restricted Funds		20,000
<b>Harlan County Fiscal Court - Cawood Ledford Harlan County Boys and Girls Club</b>	143			<b>250,000</b>
THE COUNTY HAS GIVEN 45 ACRES BY THE RIVER FOR THE BOYS AND GIRLS CLUB. THIS GRANT WILL BE USED TO BUILD A STRUCTURE AND PROVIDE OTHER IMPROVEMENTS AS NEEDED.				
		Restricted Funds		250,000
<b>Harlan County Fiscal Court - Cloverfork Rescue Squad, Building Construction</b>	144			<b>50,000</b>
HARLAN COUNTY HAS SEVERAL RESCUE SQUADS AND THIS GRANT WOULD BE USED TO BUILD A FACILITY TO HOUSE THE PROGRAM ON A PARCEL OF DONATED PROPERTY.				
		Restricted Funds		50,000
<b>Harlan County Fiscal Court - County Clerk's Office - Electronic Document System</b>	145			<b>150,000</b>
		Restricted Funds		150,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Harlan County</b>				
<b>Harlan County Fiscal Court - East Kentucky Corporation</b>	146			<b>100,000</b>
THIS GRANT WILL BE PROVIDED TO THE EAST KY CORPORATION TO FUND THEIR MARKETING EFFORTS IN EASTERN KENTUCKY.				
		Restricted Funds		100,000
<b>Harlan County Fiscal Court - Evarts Train Depot, Renovation of Building</b>	147			<b>50,000</b>
THESE FUNDS WILL BE USED TO RENOVATE THE TRAIN DEPOT AT EVARTS.				
		Restricted Funds		50,000
<b>Harlan County Fiscal Court - Harlan and Tri-County Rescue Squads to be divided equally</b>	148			<b>10,000</b>
THIS GRANT WILL USED TO SUPPORT THE EFFORTS OF THE CITY OF HARLAN AND THE TRI-CITIES (CUMBERLAND, BENHAM AND LYNCH) RESCUE SQUADS.				
		Restricted Funds		10,000
<b>Harlan County Fiscal Court - Harlan County Tri-Cities Coordination for Community Development</b>	149			<b>35,000</b>
THESE FUNDS WILL BE USED TO COORDINATE THE COMMUNITY DEVELOPMENT PROCESS IN THE TRI - CITY AREA.				
		Restricted Funds		35,000
<b>Harlan County Fiscal Court - Joshua's Dream Foundation - Long-term Drug Rehab Center</b>	150			<b>21,527</b>
THIS IS A DRUG REHAB PROJECT THAT HARLAN COUNTY IS JOINING WITH BELL COUNTY TO CONDUCT. IT IS PART OF THE UNITE PROGRAM.				
		Restricted Funds		21,527

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Harlan County</b>				
<b>Harlan County Fiscal Court - Pathfork Community Park</b>	151			<b>5,000</b>
THESE FUNDS WILL BE USED TO ENHANCE THE RECREATIONAL FACILITIES AT THE EXISTING PATHFORK COMMUNITY PARK.				
		Restricted Funds		5,000
<b>Harlan County Fiscal Court - Smith Park, Smith Kentucky - New Program Development and Repair</b>	152			<b>5,000</b>
THESE FUNDS WILL BE USED TO ENHANCE THE RECREATIONAL FACILITIES AT THE EXISTING PARK AT SMITH.				
		Restricted Funds		5,000
<b>Harlan County Fiscal Court - Southeast Community College Paramedic Training</b>	153			<b>50,000</b>
THESE FUNDS WILL BE USED TO ESTABLISH A PARAMEDIC TRAINING PROGRAM AT SOUTHEAST COMMUNITY COLLEGE.				
		Restricted Funds		50,000
<b>Harlan County Fiscal Court - The Laurels, Inc. - Renovation</b>	154			<b>40,000</b>
THE LAURELS IS A FACILITY OWNED BY THE COUNTY THAT HOUSES SICK AND ELDERLY PERSONS. A NON-PROFIT GROUP OPERATES IT. THE GRANT WILL BE USED FOR IMPROVEMENTS.				
		Restricted Funds		40,000
<b>Harlan County Fiscal Court - Water Line Extension for Ages</b>	155		<b>400,000</b>	
THIS PROJECT WILL PROVIDE POTABLE WATER TO THE AGES COMMUNITY. BLACK MTN. UTILITY DISTRICT WILL OWN AND OPERATE.				
		Restricted Funds	400,000	
<b>Harlan County Fiscal Court - Water Line Extension for Clover Lick</b>	156		<b>300,000</b>	
THE PROJECT WILL PROVIDE POTABLE WATER TO THE CLOVER LICK COMMUNITY.				
		Restricted Funds	300,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Harlan County</u></b>				
<b>Harlan County Fiscal Court - Water Line Extension Highway 38 to State Line</b>	157			<b>250,000</b>
THIS PROJECT WILL PROVIDE POTABLE WATER TO RESIDENTS LIVING ALONG HWY. 38 TO THE VIRGINIA BORDER.				
		Restricted Funds		250,000
<b>Harlan County PVA - Digital/Mapping</b>	158		<b>35,000</b>	
THESE FUNDS WILL BE USED TOWARD A DIGITAL MAPPING SYSTEM FOR HARLAN COUNTY.				
		Restricted Funds	35,000	
<b>Southeast Community College Foundation - Mine Museum, Golf Course, and Mine Tour</b>	159		<b>250,000</b>	
THESE FUNDS WILL BE USED TO PARTIALLY REPAY A LOAN THAT HAS BEEN USED FOR OPERATING COSTS FOR THE KENTUCKY COAL MUSEUM, SLEEPY HOLLOW GOLF COURSE AND THE BENHAM SCHOOL HOUSE INN.				
		Restricted Funds	250,000	
<b>Southeast Community College Foundation - Underground Mine Tour</b>	160		<b>500,000</b>	
THESE FUNDS WILL BE USED IN CONJUNCTION WITH ARC & EDA FUNDS TO CONSTRUCT THE EXHIBITS OF THE UNDERGROUND MINE TOUR AT THE PORTAL 31 PROJECT LOCATED AT LYNCH, KY..				
		Restricted Funds	500,000	
<b><u>Henderson County</u></b>				
<b>Henderson County Fiscal Court - Highway 60 E Water Line Extensions or Replacements</b>	161		<b>142,785</b>	
		Restricted Funds	142,785	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Henderson County</u></b>				
<b>Henderson County Fiscal Court - McDonald Landing Road Water Line Extensions or Replacements</b>	162		<b>217,215</b>	
		Restricted Funds	217,215	
<b>Henderson County Water District - Fulton-Yates/Mt. Zion Church Road Loop Water Line</b>	163			<b>125,000</b>
THE PROJECT IS TO BORE UNDER US HIGHWAY 41 NEAR THE TWIN BRIDGES TO CONNECT STRATMAN ROAD WITH WATHEN LANE. THIS PROJECT WILL CREATE A CONTINUOUS LOOP OF THE NORTH PRESSURE ZONE.				
		Restricted Funds		125,000
<b>Henderson County Water District - Posey-Ball Road Water Line</b>	164			<b>121,381</b>
THIS PROJECT PROPOSES TO EXTEND AN 8 INCH MAIN OUT HWY 812 TO POSEY BALL ROAD. THIS PROJECT WILL CREATE AN INTERCONNECTION BETWEEN THE HCWD AND THE HENDERSON WATER UTILITY. THIS AREA OF THE COUNTY ALSO EXPERIENCES LOW PRESSURE.				
		Restricted Funds		121,381
<b>Henderson County Water District - Tank Repair</b>	165		<b>350,000</b>	
THE HENDERSON WATER UTILITY AND THE HENDERSON CO. WATER DISTRICT ARE PLANNING TO REHABILITATE 9 EXISTING TANKS THROUGHOUT BOTH SYSTEMS. THE PROJECT WORK INCLUDES INSPECTION, CLEANING AND PAINTING OF ALL TANKS.				
		Restricted Funds	350,000	
<b>Henderson County Water District - Various Extensions</b>	166			<b>230,000</b>
THIS PROJECT WILL EXTEND WATER MAINS OUT CROOKED ROAD, HWY 1078 TO GREEN RIVER ROAD #2, HWY 359 TO BURBANK ROAD, ZION-LARUE ROAD TO RICKER ROAD #2 TO ZION, SMITH/DENTION ROAD AND JONESBURG ROAD.				
		Restricted Funds		230,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Henderson County</u></b>				
<b>Henderson County Water District - Water Line Extension to Kings Mill Road, Birk City Road, and Green River Road</b>	167		83,655	
<p>THIS PROJECT PROPOSES TO EXTEND A 6 INCH MAIN OUT HWY 60 EAST FROM HWY 1557 TO KINGS MILL ROAD TO SERVE 8 NEW HOUSEHOLDS AS WELL AS, ELIMINATE TWO DEAD ENDS AND INCREASE PRESSURE IN THE AREA. THIS PROJECT WILL ALSO EXTEND 6 AND 3 INCH MAINS OUT 416 EAST. BIRK CITY ROAD, AND GREEN RIVER ROAD. THIS ELEMENT OF THE PROJECT WILL SERVE 12 NEW HOUSEHOLDS.</p>				
		Restricted Funds	83,655	
<b>Henderson Water Utility - Interconnection with Evansville Water</b>	168		<b>100,000</b>	
<p>THIS PROJECT INVOLVES THE MERGING OR ELIMINATION OF THE ELLIS PARK WATER SYSTEM WITH HENDERSON WATER UTILITY. THE CONNECTION WITH ELLIS PARK WILL BE MADE THROUGH HENDERSON WATER UTILITY CONNECTING WITH EVANSVILLE WATER AND CREATING A DISTRIBUTION SYSTEM INTO ELLIS PARK.</p>				
		Restricted Funds	100,000	
<b><u>Hopkins County</u></b>				
<b>Hopkins County Fiscal Court-Volunteer Fire Departments-(\$10,000 each to Anton, Charleston, Dawson Springs, Earlington, Grapevine, Hanson, Manitou, Mortons Gap, Nebo, Nortonville, Richland, St. Charles, South Hopkins, and White Plains for Fire Equipment)</b>	169		<b>140,000</b>	
<p>THESE FUNDS WILL BE USED BY THE 14 VOLUNTEER FIRE DEPTS. TO PURCHASE FIRE FIGHTING EQUIPMENT. ALL EQUIPMENT PURCHASED MUST BE ON THE LIST APPROVED BY THE FISCAL COURT.</p>				
		Restricted Funds	140,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Hopkins County</u></b>				
<b>Hopkins County Fiscal Court - Economic Development - Spec Building</b>	170			<b>400,000</b>
		Restricted Funds		400,000
<b>Hopkins County Fiscal Court - Economic Development Projects</b>	171			<b>900,000</b>
		Restricted Funds		900,000
<b>Hopkins County Fiscal Court - Water Projects</b>	172			<b>630,000</b>
		Restricted Funds		630,000
<b>Hopkins County Fiscal Court - Adult Education Initiative</b>	173		<b>100,000</b>	<b>100,000</b>
THESE FUNDS WILL BE USED TO DEVELOP A PUBLIC INITIATIVE AWARENESS PROGRAM, FOCUSING ON WORKFORCE DEVELOPMENT. THE FOCUS WILL BE TO REACH OUT TO INDIVIDUALS IN THE COUNTY THAT ARE FUNCTIONING BELOW THE TWELTH GRADE LEVEL TO ENROLL AND INVOLVE THEM IN EDUCATIONAL ACTIVITY.				
		Restricted Funds	100,000	100,000
<b>Hopkins County Fiscal Court - Land Acquisition - Economic Development</b>	174		<b>1,000,000</b>	<b>500,000</b>
THESE FUNDS WILL BE USED TO PURCHASE LAND FOR AN INDUSTRIAL AND BUSINESS PARK. FUNDS WILL ALSO BE USED TO DEVELOP THE INFRASTRUCTURE FOR THE PARK.				
		Restricted Funds	1,000,000	500,000
<b><u>Jackson County</u></b>				
<b>Jackson County Fiscal Court - Buncomb Road Water Line</b>	175		<b>108,100</b>	
THE JACKSON COUNTY FISCAL COURT PROPOSES TO CONSTRUCT A TANK, A MASTER METER AND A 4" WATERLINE ALONG BENCOMB ROAD THAT WILL SERVE 25 NEW CUSTOMERS. ONCE CONSTRUCTED, BOONVILLE WATER & SEWER WILL MANAGE THE SYSTEM.				
		Restricted Funds	108,100	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Jackson County</u></b>				
<b>Jackson County Water Association - Water Supply Lake</b>	176			<b>88,256</b>
CONSTRUCTION OF A WATER SUPPLY LAKE FOR JACKSON COUNTY. INCLUDED IN THIS PROJECT WILL BE A RAW WATER INTAKE AND A RAW WATER TRANSMISSION LINE TO EXISTING RAW WATER SUPPLY.				
		Restricted Funds		88,256
<b>Jackson County Water Association - Water Supply Lake</b>	177		<b>62,000</b>	
CONSTRUCTION OF A WATER SUPPLY LAKE FOR JACKSON COUNTY. INCLUDED IN THIS PROJECT WILL BE A RAW WATER INTAKE AND A RAW WATER TRANSMISSION LINE TO EXISTING RAW WATER SUPPLY.				
		Restricted Funds	62,000	
<b><u>Johnson County</u></b>				
<b>Johnson County Fiscal Court - Fire Departments</b>	178		<b>35,000</b>	<b>35,000</b>
THESE FUNDS WILL BE DIVIDED AMONG THE FIRE DEPTS. IN THE COUNTY. THE VARIOUS DEPTS. WILL USE THE FUNDS FOR TURNOUT GEAR AND OTHER FIREFIGHTING EQUIPMENT, REPAIRS AND ADDITIONS TO FIRE STATIONS AND TOWARDS THE PURCHASE OF FIRE TRUCKS.				
		Restricted Funds	35,000	35,000
<b>Paintsville Utility Commission - New Water Treatment Plant</b>	179		<b>20,757</b>	
PLANNING STUDY FOR A NEW WTP FOR PAINTSVILLE. THE TOTAL COST OF THE PLANNING STUDY IS \$1,000,000. WITHOUT THE NEW PLANT THE WATER SYSTEM WILL NOT BE ABLE TO PROVIDE SERVICE TO NEW CUSTOMERS.				
		Restricted Funds	20,757	
<b><u>Knott County</u></b>				
<b>Kentucky School of Craft - KCTCS - Operating</b>	180			<b>500,000</b>
		Restricted Funds		500,000

**Coal Severance Tax Projects**

	<b>HB 269 Project Number</b>	<b>Fund</b>	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b><u>Knott County</u></b>				
<b>Knott County Fiscal Court - Beaver Park Expansions</b>	181		<b>100,000</b>	
THESE FUNDS WILL BE USED TO PROVIDE LIGHTING FOR THE WALKING TRACK AT BEAVER CREEK PARK.				
		Restricted Funds	100,000	
<b>Knott County Fiscal Court - Fire Departments</b>	182		<b>100,000</b>	<b>50,000</b>
THESE FUNDS WILL BE USED BY THE VARIOUS VOLUNTEER FIRE DEPTS. TO PURCHASE ADDITIONAL FIRE FIGHTING AND RESCUE EQUIPMENT AND TO UPGRADE THEIR FACILITIES.				
		Restricted Funds	100,000	50,000
<b>Knott County Fiscal Court - Jail</b>	183		<b>600,000</b>	<b>600,000</b>
THESE FUNDS WILL BE USED TO BRING THE EXISTING JAIL UP TO STATE STANDARDS. WORK WILL INCLUDE, BUT IS NOT LIMITED TO, A MODERN SMOKE EVACUATION SYSTEM, NEW HVAC SYSTEM AND NEW ENTRANCE AREA WITH ELEVATOR.				
		Restricted Funds	600,000	600,000
<b>Knott County Fiscal Court - Knott County Incubator Project</b>	184		<b>500,000</b>	<b>559,200</b>
THIS PROJECT IS PART OF THE COMMUNITY DEVELOPMENT INITIATIVE IN KNOTT COUNTY AND WILL INVOLVE RENOVATION OF THE EXISTING BUILDING, ADDITIONAL CONSTRUCTION AND FURNISHINGS.				
		Restricted Funds	500,000	559,200
<b>Knott County Fiscal Court - Senior Center Building Repairs</b>	185			<b>75,000</b>
		Restricted Funds		75,000
<b>Knott County Fiscal Court - Sheriff - Purchase Vehicles</b>	186		<b>60,000</b>	
THE KNOTT COUNTY FISCAL COURT PLANS TO PROCURE NEW POLICE CRUISERS FOR MEMBERS OF THE SHERIFF'S OFFICE.				
		Restricted Funds	60,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Knott County</u></b>				
<b>Knott County Fiscal Court - Youth Development Center</b>	187		<b>800,987</b>	<b>800,000</b>
THESE FUNDS WILL BE USED FOR THE CONSTRUCTION OF A SWIMMING POOL.				
		Restricted Funds	800,987	800,000
<b>Knott County/City of Hazard - Water Line Extension</b>	188		<b>661,746</b>	
		Bond Fund	661,746	
<b>Southern Water and Sewer District - Water Line Extension on Right Beaver Creek</b>	189		<b>3,348,903</b>	
		Bond Fund	3,348,903	
<b><u>Knox County</u></b>				
<b>Barbourville Utility Commission - Water Tank and Pump Station HWY 229</b>	190		<b>175,000</b>	
		Restricted Funds	175,000	
<b>Knox County Fiscal Court - Southeast Ky. Rehabilitation Industries (SEKRI) - Renovation of Warner Building</b>	191		<b>330,189</b>	
THESE FUNDS WILL BE USED TO REHABILITATE THE EXISTING BUILDING. THIS WILL INCLUDE BUT NOT BE LIMITED TO THE FOLLOWING: REPLACE THE ROOF, REPLACE HVAC, NEW PLUMBING, UPDATE ELECTRICAL SERVICE, REPAIR INTERIOR DAMAGE, NEW PHONE SYSTEM, NEW FLOOR, RETRO FIT LOADING DOCKS, UPDATE OFFICE SPACE, PAINT INTERIOR & EXTERIOR OF BUILDING AND MISC. SMALL REPAIRS.				
		Restricted Funds	330,189	
<b>Knox County Fiscal Court - Ambulance Service Equipment</b>	192			<b>38,000</b>
		Restricted Funds		38,000
<b>Knox County Fiscal Court - Barbourville Pentecostal Children's Home</b>	193			<b>20,000</b>
		Restricted Funds		20,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Knox County</u></b>				
Knox County Fiscal Court - Barbourville Police Department Equipment	194			<b>20,000</b>
		Restricted Funds		20,000
Knox County Fiscal Court - Barbourville Senior Citizens Center - Equipment	195			<b>10,000</b>
		Restricted Funds		10,000
Knox County Fiscal Court - Corbin Senior Citizens Center - Equipment	196			<b>10,000</b>
		Restricted Funds		10,000
Knox County Fiscal Court - Eight Fire Departments to be Divided Equally	197			<b>160,000</b>
		Restricted Funds		160,000
Knox County Fiscal Court - Fire Hydrant 223 next to Dewitt School	198			<b>1,500</b>
		Restricted Funds		1,500
Knox County Fiscal Court - Fire Hydrant 830 next to West Knox School	199			<b>1,500</b>
		Restricted Funds		1,500
Knox County Fiscal Court - Health Department - Equipment	200			<b>40,000</b>
		Restricted Funds		40,000
Knox County Fiscal Court - Irene Cheek Emergency Fund Service, Inc. - Computer Monogramming Sewing Machine	201			<b>10,000</b>
		Restricted Funds		10,000
Knox County Fiscal Court - Public Library to Update Equipment	202			<b>15,000</b>
		Restricted Funds		15,000
Knox County Fiscal Court - Woodbine Fire Department Substation at New Covenant Highway 6	203			<b>50,000</b>
		Restricted Funds		50,000

**Coal Severance Tax Projects**

	<b>HB 269 Project Number</b>	<b>Fund</b>	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b><u>Knox County</u></b>				
<b>Knox County Sheriff Department - Equipment</b>	204			<b>40,000</b>
		Restricted Funds		40,000
<b><u>Laurel County</u></b>				
<b>Wood Creek Water District - Water Line Extensions or Plant Upgrade</b>	205			<b>48,600</b>
		Restricted Funds		48,600
<b>Wood Creek Water District - Water Tank and Pump Station</b>	206		<b>105,943</b>	
NEW 2,000,000 GALLONS WATER TANK WITH ALL NECESSARY APPURTENANCES TO OPERATE AS THE "MOTHER" TANK FOR THE ENTIRE SYSTEM.				
		Restricted Funds	105,943	
<b>Wood Creek Water District - Water Tank and Pump Station</b>	207			<b>111,800</b>
NEW 2,000,000 GALLONS WATER TANK WITH ALL NECESSARY APPURTENANCES TO OPERATE AS THE "MOTHER" TANK FOR THE ENTIRE SYSTEM.				
		Restricted Funds		111,800
<b><u>Lawrence County</u></b>				
<b>City of Louisa Downtown Beautification and City Park Improvements</b>	208			<b>50,000</b>
		Restricted Funds		50,000
<b>Lawrence County Board of Education - Blaine Elementary Playground Equipment and Improvements</b>	209			<b>40,000</b>
		Restricted Funds		40,000
<b>Lawrence County Board of Education - Community Wellness Center</b>	210		<b>50,000</b>	<b>150,000</b>
THESE FUNDS WILL BE USED IN THE CONSTRUCTION OF A 60' X 120' ARCH METAL BLDG. FOUNDATION, FLOORING, STEEL FRAMING, SHELVING AND BUILDING MATERIALS.				
		Restricted Funds	50,000	150,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Lawrence County</u></b>				
Lawrence County Board of Education - Lawrence County High School Ground Improvements and Lights - Girls Softball Field	211			<b>45,000</b>
		Restricted Funds		45,000
Lawrence County Fiscal Court - Boones Landing Recreation Area - Facility and Ground Improvements	212			<b>53,000</b>
		Restricted Funds		53,000
Lawrence County Fiscal Court - Community Center THESE FUNDS WILL BE USED TO CONSTRUCT THE FOUNDATION, CONCRETE FLOORING AND SHELL OF THE BUILDING. ANY FUNDS REMAINING WILL BE USED FOR MATERIALS.	213		<b>200,000</b>	
		Restricted Funds	200,000	
Lawrence County Fiscal Court - Seven Volunteer Fire Departments to be Shared Equally	214			<b>105,000</b>
		Restricted Funds		105,000
Lawrence County Fiscal Court - Stella Moore Field Recreation Area - Lights and Grounds Improvements	215			<b>50,000</b>
		Restricted Funds		50,000
Lawrence County Fiscal Court - Volunteer Fire Departments THESE FUNDS WILL BE USED TO PURCHASE FIREFIGHTING EQUIPMENT, HOSES AND RADIOS.	216		<b>10,078</b>	
		Restricted Funds	10,078	
<b><u>Lee County</u></b>				
City of Beattyville - Water Line Extension	217		<b>669,775</b>	
		Restricted Funds	669,775	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Lee County</u></b>				
<b>Lee County Fiscal Court - Library Renovation at Old Jail</b>	218		<b>150,000</b>	
LEE COUNTY HAD TO CLOSE IT OLD JAIL BUILDING SOME TIME AGO. THE LIBRARY NEEDS EXTRA SPACE FOR SHELIVING BOOKS. THE CELL AREA OF THE OLD JAIL WILL BE RENOVATED FOR THAT PURPOSE.				
		Restricted Funds	150,000	
<b>Lee County Fiscal Court - Renovate Ambulance Building</b>	219			<b>65,000</b>
THE BUILDING THAT WAS USED FOR THE LEE COUNTY AMBULANCE SERVICE WAS DILAPIDATED AND THE SERVICE WAS MOVED TEMPORALLY TO THE JAILER'S LIVING QUARTERS AT THE OLD JAIL. THEY ARE BUILDING A NEW FACILITY FOR THE SERVICE, CONSEQUENTLY THEY INTEND TO RENOVATE THIS PART OF THE OLD JAIL FOR OTHER GOVERNMENTAL PURPOSES.				
		Restricted Funds		65,000
<b>Lee County Fiscal Court - Ambulance Service ALS Enhancement</b>	220		<b>75,000</b>	
THE LEE COUNTY AMBULANCE SERVICE IS TEMPORALLY HOUSED IN THE OLD JAIL BUILDING AFTER MOVING FROM THEIR OWN DILAPIDATED BUILDING. THE FISCAL COURT PLANS CONSTRUCTION OF A NEW FACILITY TO HOUSE THE EMT'S AND PARAMEDICS AND FOR OFFICE SPACE. THIS IS IN CONJUNCTION WITH THEIR IMPROVEMENT TO AN ALS SERVICE.				
		Restricted Funds	75,000	
<b>Lee County Fiscal Court - New Ambulance Building</b>	221		<b>135,000</b>	
		Restricted Funds	135,000	
<b><u>Leslie County</u></b>				
<b>Leslie County - Campus of Hazard Community College</b>	222			<b>290,000</b>
		Restricted Funds		290,000

## Coal Severance Tax Projects

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Leslie County</b>				
Leslie County Fiscal Court - Bobs Fork, Sizerock Water Extensions	223			1,378,890
		Restricted Funds		1,378,890
Leslie County Fiscal Court - Coon Creek Fire Department	224			10,000
		Restricted Funds		10,000
Leslie County Fiscal Court - Cutshin Fire Department	225			10,000
		Restricted Funds		10,000
Leslie County Fiscal Court - Drug Awareness Programs	226			25,000
		Restricted Funds		25,000
Leslie County Fiscal Court - E911 Equipment and Operations	227			500,000
		Restricted Funds		500,000
Leslie County Fiscal Court - East Kentucky Corporation	228			75,000
		Restricted Funds		75,000
Leslie County Fiscal Court - Funds to be divided equally amount six local Volunteer Fire Departments	229		150,000	

THESE FUNDS WILL BE USED AS FOLLOWS:

FIRE DEPTS.

STINNETT FIRE & RESCUE - BUILD 3 ADDITIONAL BAYS IN THE  
FIREHOUSE, FURNISHINGS FOR TRAINING AREA AND EQUIPMENT FOR  
THE RESCUE TRUCK. THOUSANDSTICKS VF&R. - REPAY LOAN ON MINI  
PUMPER TRUCK.

HYDEN, LESLIE CO. FIRE & RESCUE - REPAIRS TO FIREHOUSE,  
MAINTENANCE ON PUMPER TRUCK AND TIRES & BATTERY AND PAY  
LOAN BALANCE ON TRUCK.

WOOTON VF&R. - FIRE FIGHTING & RESCUE EQUIPMENT, MAINTENANCE  
ON TRUCKS, PURCHASE NEW BLDG. AND OFFICE & COMMUNICATIONS  
EQUIPMENT.

**Coal Severance Tax Projects**

	<b>HB 269 Project Number</b>	<b>Fund</b>	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
COON CREEK VF&R. - FIRE FIGHTING EQUIPMENT, MAINTENANCE ON FIRE TRUCKS & FIREHOUSE, PAYMENT ON PUMPER TRUCK AND UTILITIES.				
CUTSHIN VF&R. - PAYMENT ON PUMPER TRUCK, TURNOUT GEAR AND FIRE & RESCUE EQUIPMENT.				
		Restricted Funds		
<b>Leslie County Fiscal Court - George Wooten Park</b>	230			<b>5,000</b>
		Restricted Funds		5,000
<b>Leslie County Fiscal Court - Greasy Creek Park</b>	231			<b>5,000</b>
		Restricted Funds		5,000
<b>Leslie County Fiscal Court - Grover Sizemore Park</b>	232			<b>5,000</b>
		Restricted Funds		5,000
<b>Leslie County Fiscal Court - Hyden Fire Department</b>	233			<b>10,000</b>
		Restricted Funds		10,000
<b>Leslie County Fiscal Court - Jail Improvements</b>	234			<b>250,000</b>
		Restricted Funds		250,000
<b>Leslie County Fiscal Court - Leco Road Power Extension - Economic Development</b>	235			<b>35,000</b>
		Restricted Funds		35,000
<b>Leslie County Fiscal Court - Leslie County Little League</b>	236			<b>20,000</b>
		Restricted Funds		20,000
<b>Leslie County Fiscal Court - Pines Park</b>	237			<b>5,000</b>
		Restricted Funds		5,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Leslie County</u></b>				
Leslie County Fiscal Court - Sheriff's Department Cruiser	238			<b>25,000</b>
		Restricted Funds		25,000
Leslie County Fiscal Court - Stinnett Area Community Center	239			<b>500,000</b>
		Restricted Funds		500,000
Leslie County Fiscal Court - Stinnett Fire Department	240			<b>10,000</b>
		Restricted Funds		10,000
Leslie County Fiscal Court - Thousandsticks Fire Department	241			<b>10,000</b>
		Restricted Funds		10,000
Leslie County Fiscal Court - Transportation Improvements	242			<b>286,000</b>
		Restricted Funds		286,000
Leslie County Fiscal Court - Wooton Fire Department	243			<b>10,000</b>
		Restricted Funds		10,000
Leslie County Water District - Water Line Extension and System Telemetry	244		<b>1,030,000</b>	
		Bond Fund	1,030,000	
<b><u>Letcher County</u></b>				
City of Jenkins - City Hall Expansion	245			<b>85,346</b>
		Restricted Funds		85,346
City of Jenkins - Downtown Revitalization	246			<b>120,000</b>
		Restricted Funds		120,000
Letcher County Fiscal Court - New Fire Department Headquarters - Jenkins	247		<b>30,000</b>	
THESE FUNDS WILL BE USED FOR THE CONSTRUCTION OF A NEW FIRE STATION.				
		Restricted Funds	30,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Letcher County</u></b>				
<b>Letcher County Board of Education - Central High School Construction Project</b>	248		<b>300,000</b>	<b>500,000</b>
THESE FUNDS WILL BE ONE COMPONENT OF THE FINANCIAL PACKAGE FOR THE PURCHASE OF LAND, ENGINEERING SERVICES FOR SITE DEVELOPMENT PLANNING, THE ACTUAL SITE PREPERATION AND DEVELOPMENT, ARCHITECTRUAL SERVICES AND CONSTRUCTION OF LETCHER CO. CENTRAL HIGH SCHOOL.				
		Restricted Funds	300,000	500,000
<b>Letcher County Domestic Violence Council - Construction Project</b>	249		<b>100,000</b>	<b>100,000</b>
THESE FUNDS WILL BE USED TO COMPLETE CONSTRUCTION OF TRANSITIONAL HOUSING UNITS AT THE PERMENANT HOME OF LETCHER CO. C.A.R.E.S., INC. INCLUDING HEATING AND HVAC SYSTEMS AND SPRINKLERS. TO PROVIDE FURNISHINGS FOR THE LIVING AND OFFICE AREA'S.				
		Restricted Funds	100,000	100,000
<b>Letcher County Fiscal Court - Campbells Branch Line Fork Community Center</b>	250		<b>10,000</b>	
THESE FUNDS WILL BE USED TO PAY FOR UTILITIES & BUILDING MIANTENANCE, PHYSICAL & LIABILITY BUILDING INSURANCE AND SALARY FOR A PART TIME ACTIVITIES DIRECTOR FOR THE COMMUNITY CENTER.				
		Restricted Funds	10,000	
<b>Letcher County Fiscal Court - Eola Recreation Center</b>	251			<b>15,000</b>
		Restricted Funds		15,000
<b>Letcher County Fiscal Court - Expansion of Senior Citizens Centers</b>	252		<b>100,000</b>	
THESE FUNDS WILL BE USED TO EXPAND AND MAINTAIN THE SENIOR CENTERS IN LETCHER CO.				
		Restricted Funds	100,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Letcher County</u></b>				
<b>Letcher County Fiscal Court - Hemphill Community Center Construction</b>	253		<b>10,000</b>	
THESE FUNDS WILL BE USED FOR BUILDING CONSTRUCTION AND REPAIR.				
		Restricted Funds	10,000	
<b>Letcher County Fiscal Court - Jenkins Baseball Park</b>	254		<b>100,000</b>	
THESE FUNDS WILL BE USED TO CONSTRUCT A BASEBALL COMPLEX, INCLUDING ROAD AND DRAINAGE WORK, SECURITY GATE, GRADING AND DRAINAGE FOR THE BASEBALL FIELD, SEEDING, FENCING, BACKSTOP, BLEACHERS, DUGOUTS, EQUIPMENT STORAGE, CONCESSION STAND, PARKING AREA AND UTILITIES.				
		Restricted Funds	100,000	
<b>Letcher County Fiscal Court - Letcher County Medical Evacuation Helicopter/Office and Dorm at Whitesburg Appalachian Regional Hospital</b>	255		<b>250,000</b>	<b>100,000</b>
THESE FUNDS WILL BE USED TO BUILD A MAINTENANCE HANGAR, A HELICOPTER PAD, AND A DORMITORY / OFFICE AREA FOR THE HELICOPTER CREW.				
		Restricted Funds	250,000	100,000
<b>Letcher County Fiscal Court - Lights for Neon Little League Field</b>	256		<b>160,000</b>	
THESE FUNDS WILL BE USED TO PROVIDE LIGHTING FOR THE TWO BALL FIELDS, AND THE ASSOCIATED PREPARATION COSTS.				
		Restricted Funds	160,000	
<b>Letcher County Fiscal Court - McRoberts Community Center Property Design and Construction</b>	257		<b>35,000</b>	<b>200,000</b>
THESE FUNDS WILL BE USED TO PURCHASE LAND, ARCHITECTURAL AND ENGINEERING SERVICES FOR, AND THE CONSTRUCTION OF A COMMUNITY CENTER IN THE MCROBERTS COMMUNITY.				
		Restricted Funds	35,000	200,000

## Coal Severance Tax Projects

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Letcher County</u></b>				
<b>Letcher County Fiscal Court - Various Parks in Letcher County</b>	258		<b>100,000</b>	<b>100,000</b>
THE PAVILION SITE AT THE FUTURE COUNTY EXT. SITE, FOR A LARGE PICNIC SHELTER AT FISH POND, FOR THE VETERAN'S MEMORIAL AT MCROBERTS AND OTHER GENERAL PARKS @ RECREATION EXPENDITURES.				
		Restricted Funds	100,000	100,000
<b>Letcher County Fiscal Court - Water Line Extension - Sandlick Water and Sewer Authority</b>	259		<b>800,000</b>	
		Restricted Funds	800,000	
<b>Letcher County Fiscal Court - Whitesburg Recreation Center</b>	260		<b>35,000</b>	
THESE FUNDS WILL BE USED FOR A RECREATION CENTER AT THE ERNEST COOK MEMORIAL PARK IN WHITESBURG.				
		Restricted Funds	35,000	
<b>Letcher County Fiscal Court - Provide funds to be shared equally among ten Volunteer Fire Departments</b>	261		<b>200,000</b>	
THESE FUNDS WILL BE USED BY THE INDIVIDUAL DEPARTMENTS FOR FIRE FIGHTING EQUIPMENT, SAFTEY EQUIPMENT, FIRE FIGHTING VEHICLES AND ACCESSORIES, BUILDINGS AND OTHER RELATED ITEMS.				
		Restricted Funds	200,000	
<b>Letcher County Water and Sewer - Water Line Extension Crafts Colly</b>	262		<b>800,000</b>	
		Restricted Funds	800,000	
<b>Cumberland Mountain Arts and Craft Council matching grant moneys for the establishment of outdoor drama, "Little Shepherd of Kingdom Come"</b>			<b>30,000</b>	
		Restricted Funds	30,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>McCreary County</u></b>				
<b>McCreary County Fiscal Court - Industrial Park</b>	279		<b>375,000</b>	
THESE FUNDS WILL BE USED FOR THE ACQUISITION OF AN INDUSTRIAL SITE, AND THE ASSOCIATED EXPENSES, IN PINE KNOT, KY.				
		Restricted Funds	375,000	
<b><u>McLean County</u></b>				
<b>McLean County Fiscal Court - City of Island Water Department - Debt Service on 10" Line</b>	280		<b>70,000</b>	
THIS PROJECT INVOLVES PAYING OFF THE DEBT TO A 10 INCH MAIN THAT WAS CONSTRUCTION FROM THE CITY OF CALHOUN TO THE CITY OF ISLAND. THIS MAIN PROVIDES THE CITY OF ISLAND WITH THE MAJORITY OF ITS DRINKING WATER.				
		Restricted Funds	70,000	
<b>McLean County Fiscal Court - City of Sacramento - Water System Improvements</b>	281			<b>50,000</b>
THE CITY OF SACRAMENTO CURRENTLY PURCHASES ALL THEIR TREATED WATER FROM THE MUHLENBURG COUNTY WATER DISTRICT. THIS IS NO SOURCE OF BACK-UP FOR THE SACRAMENTO WATER SYSTEM. THE CITY IS PROPOSING THAT A 10-INCH MAIN BE INSTALLED FROM THE CITY OF ISLAND.				
		Restricted Funds		50,000
<b>McLean County Fiscal Court - Extension of Water Lines at Pone River</b>	282			<b>50,000</b>
THIS PROJECT WILL PROVIDE APPROXIMATELY 10 HOUSEHOLDS ALONG KY HWY 138 EAST IN MCLEAN COUNTY FROM NORTH HOPKINS COUNTY WATER DISTRICT. THE NHCWD WILL CROSS INTO MCLEAN COUNTY AT THE POND RIVER BRIDGE AND EXTEND APPROXIMATELY 1.5 MILES.				
		Restricted Funds		50,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>McLean County</b>				
<b>McLean County Fiscal Court - Fire Departments</b>	283		<b>80,000</b>	
THESE FUNDS WILL BE USED TOWARD THE PURCHASE OF TWO NEW CLASS A PUMPERS .				
		Restricted Funds	80,000	
<b>McLean County Fiscal Court - Fire/Rescue Equipment or Vehicle</b>	284			<b>70,000</b>
		Restricted Funds		70,000
<b>McLean County Fiscal Court - High Speed Data/E-Government</b>	285		<b>30,000</b>	<b>35,000</b>
THESE FUNDS WILL BE USED TO HELP CONSTRUCT THE NECESSARY INFRASTRUCTURE TO DEPLOY HIGH SPEED DATA. THIS DATA AND BROADBAND SERVICE WILL BE MADE AVAILABLE TO THE PUBLIC FOR USE IN AN E-GOVERNMENTAPPLICATION THAT WILL ENHANCE THE COUNTY'S ECONOMIC DEV. EFFORTS AND ACCESS TO PUBLIC DOMAIN INFORMATION.				
		Restricted Funds	30,000	35,000
<b>McLean County Fiscal Court - Rumsey Sewer</b>	286			<b>250,000</b>
TO PROVIDE RUMSEY COMMUNITY WITH A SEWER COLLECTION SYSTEM. CURRENTLY UNDER CONSTRUCTION AND HAS EXPERIENCED SEVERAL COST OVERRUNS ASSOCIATION WITH ENVIRONMENTAL ISSUES IN THE PROJECT AREA. MANY RESIDENTS IN THIS AREA HAVE FAILING SEPTIC SYSTEMS OR USING STRAIGHT PIPES THAT RUN INTO THE GREEN RIVER.				
		Restricted Funds		250,000
<b>McLean County Fiscal Court - Water Line Improvements and Fire Hydrants</b>	287		<b>120,000</b>	
PROJECT INVOLVES THE INSTALLATION OF FIRE HYDRANTS AT VARIOUS LOCATIONS THROUGHOUT MCLEAN COUNTY. ALSO INVOLVES UP-SIZING MAINS IN ORDER TO ACCOMMODATE THE NEW HYDRANTS.				
		Restricted Funds	120,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Magoffin County</u></b>				
<b>Magoffin County Fiscal Court - Administrative Office Building</b>	263		<b>1,000,000</b>	
THESE FUNDS WILL BE USED IN THE CONSTRUCTION OF A NEW COUNTY ADMINISTRATIVE OFFICE BLDG. THAT WILL HOUSE COUNTY OFFICES.				
		Restricted Funds	1,000,000	
<b>Magoffin County Fiscal Court - Fire Departments</b>	264		<b>100,000</b>	
THESE FUNDS WILL BE USED AS FOLLOWS: SALYERSVILLE F.D. - PAYMENT ON NEW FIRE TRUCK; DIST.# 3 F.D. - ADD ON CONSTRUCTION TO EXISTING BLDG.; N. MAGOFFIN F. D. - CONSTRUCTION OF BLDG.; BLOOMINGTON F.D. - MISC. FIRE FIGHTING EQUIPMENT.				
		Restricted Funds	100,000	
<b>Magoffin County Rescue For Purchase of Truck</b>	265		<b>50,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE A 2003 450 FORD DIESEL, 4W DRIVE, 4 DOOR TRUCK FOR THE RESCUE SQUAD.				
		Restricted Funds	50,000	
<b>Magoffin County Water District - Line Extension and Plant Upgrade</b>	266			<b>187,954</b>
THE PROJECT CONSISTS OF 31 MILES OF WATER LINE EXTENSIONS, TWO PUMP STATIONS, FOUR WATER STORAGE TANKS IN MAGOFFIN COUNTY AND WILL PROVIDE NEW SERVICE TO 275 HOUSEHOLDS AND IMPROVED SERVICE TO 600 HOUSEHOLDS FOR A TOTAL COST OF \$1,646,466.				
		Restricted Funds		187,954
<b>Royallton Fire Department</b>	267		<b>10,000</b>	
THESE FUNDS WILL BE USED AS MATCH FOR A FEMA GRANT FOR A NEW FIRE TRUCK.				
		Restricted Funds	10,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Magoffin County</u></b>				
<b>Salyersville Fire Department</b>	268		<b>10,000</b>	
THESE FUNDS WILL BE USED TOWARD THE PURCHASE OF A PUMP FOR THE FIRE TRUCK.				
		Restricted Funds	10,000	
<b><u>Martin County</u></b>				
<b>City of Warfield - Community Center</b>	269		<b>25,000</b>	
THESE FUNDS WILL BE USED FOR PAVING AND TILE INSTALATION AT THE COMMUNITY CENTER.				
		Restricted Funds	25,000	
<b>Martin County Fiscal Court - Roy F. Collier Commmunity Center - Furnishings and Equipment</b>	270		<b>500,000</b>	
THESE FUNDS WILL PAY DUE BILLS FOR KITCHEN, CONCESSION, PLAYGROUND,SOUND,SEATING, FLOORING AND OTHER FACILITY EQUIPMENT AND FURNISHINGS.				
		Restricted Funds	500,000	
<b>Martin County Fiscal Court - Fire Department/Rescue Squad - Equipment and Fire House Improvements</b>	271		<b>75,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE SAFETY EQUIPMENT AND VEHICLES. SOME BUILDINGS WILL BE UPGRADED.				
		Restricted Funds	75,000	
<b>Martin County Fiscal Court - Martin County Health Care Clinic</b>	272		<b>400,000</b>	
THESE FUNDS WILL BE USED TO RUN PHONE LINES, INSTALL PLUMBING LINES, DO CEILING WORK, LANDSCAPING AND PAVEMENT WORK.				
		Restricted Funds	400,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Martin County</u></b>				
<b>Martin County Fiscal Court - Roy F Collier Community Center Completion</b>	273		<b>200,000</b>	
THESE FUNDS WILL PAY DUE BILLS FOR KITCHEN, CONCESSION, PLAYGROUND,SOUND,SEATING, FLOORING AND OTHER FACILITY EQUIPMENT AND FURNISHINGS.				
		Restricted Funds	200,000	
<b>Martin County Fiscal Court - Senior Citizen Center - Equipment</b>	274		<b>20,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE FACILITY EQUIPMENT, A TRANSPORTATION VEHICLE AND OPERATIONAL EXPENSES FOR THE VEHICLE.				
		Restricted Funds	20,000	
<b>Martin County Sheriff's Office - Equipment</b>	275		<b>22,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE A DRUG DOG, TRAINING FOR PERSONNEL IN HANDLING THE DOG, AND LAW ENFORCEMENT EQUIPMENT.				
		Restricted Funds	22,000	
<b>Martin County Volunteer Fire Departments</b>	276		<b>28,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE CONSTRUCTION MATERIALS FOR COLDWATER/INEZ FIREHOUSE AND FOR CONSTRUCTION LABOR.				
		Restricted Funds	28,000	
<b>Martin County Water District - Upgrade/Expansion Water Treatment Plant</b>	277		<b>3,122,831</b>	
		Bond Fund	3,122,831	
<b>Martin County Fiscal Court - Emergency Management - Enhanced 911/GIS</b>	278		<b>100,000</b>	
THESE FUNDS WILL BE USED FOR AN ENHANCED 911/GIS.				
		Restricted Funds	100,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Menifee County</u></b>				
<b>Menifee County Fiscal Court - Fire Departments - Divided Equally</b>	288		<b>40,000</b>	<b>26,000</b>
THESE FUNDS WILL BE USED FOR SITE PREPARATION FOR ADDITION TO EXISTING STATION HOUSE AND A NEW STATION HOUSE AND THE PURCHASE OF FIRE FIGHTING EQUIPMENT.				
		Restricted Funds	40,000	26,000
<b>Menifee County Fiscal Court - Menifee County Water Line and Water Tank</b>	289			<b>150,000</b>
		Restricted Funds		150,000
<b>Menifee County Youth Center</b>	290		<b>50,000</b>	
THESE FUNDS WILL BE USED TO ESTABLISH THE MENIFEE CO. YOUTH CENTER. EXPEDITURES WILL INCLUDE BUT NOT LIMITED TO; RECREATIONAL EQUIPMENT & MATERIALS, FURNITURE AND OFFICE SUPPLIES.				
		Restricted Funds	50,000	
<b>Walking Trail Park</b>	291		<b>40,000</b>	
THESE FUNDS WILL BE USED FOR TRAIL CLEARING, BLOCKING OUT THE TRAIL, ROCK SPREADING, BLACKTOP, SOWING GRASS SEED AND CLEANUP.				
		Restricted Funds	40,000	
<b><u>Morgan County</u></b>				
<b>Morgan County Fiscal Court - (Six Local Volunteer Fire Departments to be shared equally)</b>	292		<b>60,000</b>	<b>30,000</b>
THESE FUNDS WILL BE DIVIDED EQUALLY AMONG THE 6 VOL. FIRE DEPTS. THE MONEY WILL BE USED TO PURCHASE FIRE FIGHTING EQUIPMENT, IMPROVE THE FIRE HOUSE STRUCTURES AND OTHER MISCELLANEOUS EQUIPMENT.				
		Restricted Funds	60,000	30,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Morgan County</u></b>				
<b>Morgan County Fiscal Court - Development of Park at the Mouth of Caney Creek</b>	293		<b>50,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE BLEACHERS AND CONSTRUCT A CONCESSION STAND CONTAINING RESTROOMS. ANY EXCESS FUNDS WILL BE USED FOR GRAVEL FOR THE PARKING LOT, PAINT, FENCING AND LAND SCAPING.				
		Restricted Funds	50,000	
<b>Morgan County Fiscal Court - Industrial Road Development - Spec Building Construction and Industrial Site Development</b>	294		<b>750,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE A 30,000 SQ. FT. BUILDING AND 7 ACRES OF LAND AT THE INDUSTRIAL SITE IN MORGAN COUNTY.				
		Restricted Funds	750,000	
<b>Morgan County Fiscal Court - Morgan County Memory Hill</b>	295		<b>10,000</b>	
THESE FUNDS WILL BE USED FOR SITE DEVELOPMENT AND MAINTENANCE OF THE PARK.				
		Restricted Funds	10,000	
<b>Morgan County Fiscal Court - ARH Hospital for diabetes program</b>	296			<b>50,000</b>
		Restricted Funds		50,000
<b>Morgan County Fiscal Court - Veterans Memorial Park</b>	297			<b>79,000</b>
		Restricted Funds		79,000
<b><u>Muhlenberg County</u></b>				
<b>Muhlenberg County Fiscal Court - Adult Education Initiative</b>	298		<b>100,000</b>	
		Restricted Funds	100,000	
<b>Muhlenberg County Fiscal Court - Agriculture and Convention Center Building Expansion</b>	299		<b>50,000</b>	
		Restricted Funds	50,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Muhlenberg County</u></b>				
<b>Muhlenberg County Fiscal Court Purchase Eight Thermal Imaging Devices, One for Each Fire Department (Central City, Bremen, Graham, Greenville, Dunmore, Beechmont, Drakesboro, and Nelson)</b>	300		80,000	
THESE FUNDS WILL BE DISTRIBUTED EQUALLY AMONG THE 8 FIRE DEPT.'S IN MUHLENBERG CO. FOR THE PURCHASES OF THERMAL IMAGING CAMERAS.				
		Restricted Funds	80,000	
<b>Reauthorize Muhlenberg County Construction of Interstate Ramp at Highway 175 and Western Parkway at Graham and Redirect to the City of Greenville for Green Space, Sidewalks, and Curbing around New Judicial Center (Restricted Funds - \$200,000)</b>	301			
		Restricted Funds		
<b><u>Ohio County</u></b>				
<b>Ohio County Fiscal Court - Bluegrass Memorial/Music</b>	302		234,517	64,640
THESE FUNDS WILL BE USED FOR SECURITY OF THE BILL MONROE HOMEPLACE, CONSTRUCTION OF 2 STAGES & 2 AMPITHEATERS, ROAD IMPROVEMENTS, ELECTRIC SERVICE INSTALLATION, WATERLINE INSTALLATION, MAINTENANCE & REPAIR, PROMOTION EX. DIR. EXPENSES, ADMINISTRATIVE & OFFICE EXPENSES.				
		Restricted Funds	234,517	64,640
<b>Ohio County Water District - Transmission Main</b>	303		232,260	
THIS PROJECT WILL EXTEND A 12 INCH MAIN TO THE CITY OF FORDSVILLE. THE EXTENSION OF THIS MAIN WILL ALLOW THE CITY OF FORDSVILLE TO SHUT DOWN IT'S TREATMENT PLANT AND PURCHASE ALL WATER FROM THE OCWD. THE CITY OF FORDSVILLE CURRENTLY UTILIZES A RESERVOIR AS ITS SOURCE OF RAW WATER. THE RAW WATER SOURCE IS INADEQUATE TO MEET THE DEMANDS OF THE CITY OF FORDSVILLE.				
		Restricted Funds	232,260	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Owsley County</u></b>				
<b>Owsley County Board of Education - WOCS Equipment</b>	304			<b>15,000</b>
		Restricted Funds		15,000
<b>Owsley County Fiscal Court - Economic Development Initiatives</b>	305			<b>150,000</b>
		Restricted Funds		150,000
<b>Owsley County Fiscal Court - Senior Citizen Center Construction and Renovation Project</b>	306			<b>50,000</b>
		Restricted Funds		50,000
<b>Owsley County Fiscal Court - Sewer Lines</b>	307		<b>150,000</b>	
		Restricted Funds	150,000	
<b>Owsley County Fiscal Court - Vincent/Island City Volunteer Fire Department</b>	308		<b>50,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE LAND, BUILDINGS, FIRE TRUCKS, FIRE FIGHTING EQUIPMENT & SAFETY EQUIPMENT.				
		Restricted Funds	50,000	
<b>Owsley County Fiscal Court - City of Booneville Park Department</b>	309		<b>75,000</b>	
THESE FUNDS WILL BE USED AS LOCAL MATCH FOR ADDITIONAL PARK GRANTS TO RENOVATE THE EXISTING CITY/COUNTY PARK.				
		Restricted Funds	75,000	
<b>Owsley County Fiscal Court - Purchase of Industrial Spec Building</b>	310		<b>445,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE A 25,000 SQ. FT. INDUSTRIAL SPEC. BUILDING AND TO MAKE NECESSARY REPAIRS.				
		Restricted Funds	445,000	
<b><u>Perry County</u></b>				
<b>City of Hazard - Extension of Water Line through Rowdy and Ary</b>	311		<b>500,000</b>	
WATER LINE EXTENSIONS IN NORTHEASTERN PERRY COUNTY ALONG PORTIONS OF HIGHWAYS 267, 476 AND 3351 COVERING THE ROBINSON, ROWDY AND PIGEONROOST AREAS. PROJECT WILL SERVE ABOUT 400 HOMES.				
		Restricted Funds	500,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Perry County</u></b>				
<b>City of Vicco - Test City's Water System for Leaks and Repair</b>	312		<b>150,000</b>	
		Restricted Funds	150,000	
<b>Hazard Community College</b>	313		<b>88,605</b>	
THESE FUNDS WILL BE USED FOR RENOVATION OF THE FIRST FEDERAL BLDG. AND FOR FURNITURE AND FURNISHINGS ONCE THE WORK IS COMPLETED.				
		Restricted Funds	88,605	
<b>Perry County Court Clerk - Virtual Courthouse Hardware/Software</b>	314		<b>150,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE AND INSTALL HARDWARE / SOFTWARE FOR THE RECORDING/ SCANNING SYSTEM FOR THE VIRTUAL COURTHOUSE.				
		Restricted Funds	150,000	
<b>Perry County Fiscal Court - ARH Substance Abuse Detox Program</b>	315			<b>500,000</b>
		Restricted Funds		500,000
<b>Perry County Fiscal Court - East Kentucky Corporation</b>	316			<b>100,000</b>
		Restricted Funds		100,000
<b>Perry County Fiscal Court - Josh Dream Foundation - Long-Term Drug Abuse Treatment Center</b>	317			<b>100,000</b>
		Restricted Funds		100,000
<b>Perry County Fiscal Court - Krypton and Willard Water Line Extension Project</b>	318			<b>300,000</b>
		Restricted Funds		300,000
<b>Perry County Fiscal Court - Park Maintenance</b>	319			<b>51,636</b>
		Restricted Funds		51,636

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Perry County</u></b>				
<b>Perry County Fiscal Court - Payment for roads that have been bonded in order to pave</b>	320		<b>448,000</b>	
THESE FUNDS WILL BE USED TO PAYOFF THE REMAINING BALANCE OF A COUNTY ROAD BOND ISSUE.				
		Restricted Funds	448,000	
<b>Perry County Fiscal Court - South Perry Water Line Extension to Cornettsville</b>	321			<b>900,000</b>
		Restricted Funds		900,000
<b><u>Pike County</u></b>				
<b>Breaks Interstate Park - Improvement Project</b>	322		<b>500,000</b>	<b>500,000</b>
		Restricted Funds	500,000	500,000
<b>City of Pikeville - Underground Utilities</b>	323		<b>1,000,000</b>	
PHASE II OF THE PIKEVILLE RENAISSANCE AREA UTILITY PROJECT INCLUDES THE FOLLOWING WORK. NEW WATER AND GAS MAINS WILL BE PLACED ON 2ND STREET, PIKE STREET, DIVISION STREET, GRACE AVE., CAROLINE AVE. AND CRICKETT ALLEY. THE CONDUIT SYSTEM FOR THE UNDERGROUND POWER, TELEPHONE, AND TELEVISION IS ALSO BEING PLACED IN THE STREET FOR FUTURE USE. THE SEWER MAINS ON THESE STREETS WILL RECEIVE A REHABILITATION LINING. THE STREETS WILL BE REPAVED AND THE INTERSECTIONS WILL BE REPLACED WITH CONCRETE FORMED AND Poured TO LOOK LIKE BRICK PAVERS. IN TOTAL APPROXIMATELY 3,000 LF OF WATER AND GAS MAIN WILL BE REPLACED. OVER 3,000 LF OF SEWER MAIN WILL BE REHABILITATED. OVER 40,000 FEET OF CONDUIT WILL BE PLACED. THE STORM SEWER SYSTEM WILL BE REPLACED AND REPAIRED AS NEEDED AS WILL THE SIDEWALKS AND CURBS AND GUTTERS. FUNDS MAY ALSO BE USED FOR THE ADMINISTRATION OF THE PROJECT.				
		Restricted Funds	1,000,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Pike County</u></b>				
<b>Elkhorn City - Construction of Fair Grounds</b>	324		<b>50,000</b>	
		Restricted Funds	50,000	
<b>Fishtrap State Park - Expansion Project</b>	325		<b>500,000</b>	<b>300,000</b>
		Restricted Funds	500,000	300,000
<b>Mountain Water District - Miscellaneous Water Projects</b>	326			<b>6,500</b>
		Restricted Funds		6,500
<b>Pike County Fiscal Court - Black Gem Park - Belfry</b>	327			<b>50,000</b>
THIS PARK IS OWNED BY THE COUNTY EXCEPT ONE PORTION THAT IS ACTUALLY IN THE CENTER OF PARK. THE COUNTY PLANS TO ACQUIRE THIS REMAINING PARCEL FOR INCLUSION IN THE RECREATION AREA.				
		Restricted Funds		50,000
<b>Pike County Fiscal Court - Blackberry Senior Citizens Center</b>	328		<b>100,000</b>	
THESE FUNDS WILL BE USED TO REIMBURSE THE PIKE CO. FISCAL COURT FOR FUNDS ADVANCED TO THE BLACKBERRY SENIOR CITIZENS CENTER FOR CONSTRUCTION.				
		Restricted Funds	100,000	
<b>Pike County Fiscal Court - Chisholm Park Project Feasibility Study</b>	329		<b>100,000</b>	<b>100,000</b>
CHISHOLM COAL COMPANY OWNS THIS SITE. THE COUNTY WANTS TO PURCHASE IT FOR PUBLIC USE. HOWEVER, THERE ARE VARIOUS BUILDINGS AND MINES ON THE SITE THAT COULD PRESENT CERTAIN LIABILITIES. THERE IS ALSO SOME BONDING PENDING DUE TO THE PREVIOUS MINE ACTIVITY. THIS GRANT WILL BE USED FOR A FEASIBILITY STUDY TO DETERMINE BEST PROCEDURES FOR THE COUNTY TO FOLLOW IN ACQUISITION AND TO DETERMINE BEST USE.				
		Restricted Funds	100,000	100,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Pike County</u></b>				
<b>Pike County Fiscal Court - City of Phelps - Phelps Area Habitat for Humanity</b>	330		<b>100,000</b>	<b>100,000</b>
		Restricted Funds	100,000	100,000
<b>Pike County Fiscal Court - Construction of New Fire Station at Island Creek</b>	331		<b>50,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE CONSTRUCTION MATERIALS.		Restricted Funds	50,000	
<b>Pike County Fiscal Court - Construction of New Fire Station at Virgie</b>	332		<b>50,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE CONSTRUCTION MATERIALS.		Restricted Funds	50,000	
<b>Pike County Fiscal Court - Construction on Feds Creek Fire Department</b>	333			<b>50,000</b>
THE PURPOSE OF THIS GRANT IS TO ADD AN ADDITIONAL VEHICLE BAY TO THE EXISTING FIRE STATION.		Restricted Funds		50,000
<b>Pike County Fiscal Court - Dorton Community Park</b>	334		<b>50,000</b>	
THESE FUNDS WILL BE USED TO CONSTRUCT A CONCESSION STAND.		Restricted Funds	50,000	
<b>Pike County Fiscal Court - Drug Rehabilitation Center Feasibility Study</b>	335		<b>50,000</b>	
THE COUNTY WOULD LIKE TO START A DRUG REHABILITATION CENTER AND IS CURRENTLY MEETING WITH THE SCHOOL BOARD REGARDING USING A FORMER SCHOOL BUILDING. THEY ARE ALSO APPLYING FOR OTHER FUNDS TO COMPLETE THE PROJECT. THESE FUNDS WILL BE USED FOR A FEASIBILITY STUDY TO DIRECT THE COUNTY IN THE BEST PLAN FOR THE CENTER.		Restricted Funds	50,000	

**Coal Severance Tax Projects**

	<b>HB 269 Project Number</b>	<b>Fund</b>	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
<b><u>Pike County</u></b>				
<b>Pike County Fiscal Court - For Hope, Inc. - to be divided equally among three Centers</b>	336		<b>90,000</b>	<b>90,000</b>
THESE FUNDS WILL BE USED FOR THE PURCHASE OF FOOD AND COMMODITIES TO BE DISTRIBUTED TO THE NEEDY, TO HELP WITH OPERATING EXPENSES, REPAIRS & MAINTENANCE AND THE PURCHASE AND UPKEEP OF VEHICLES USED FOR DISTRIBUTION.				
		Restricted Funds	90,000	90,000
<b>Pike County Fiscal Court - Freeburn Park Project</b>	337		<b>50,000</b>	
THESE FUNDS WILL BE USED TO BUILD A BATTING CAGE AND SKATE PARK.				
		Restricted Funds	50,000	
<b>Pike County Fiscal Court - Grapevine Park Project</b>	338		<b>25,000</b>	
THIS PARK IS LOCATED AT FISHTRAP LAKE AND HAS LIMITED FACILITIES AVAILABLE TO THE PUBLIC. THIS GRANT WILL BE USED TO ENHANCE THE PARK.				
		Restricted Funds	25,000	
<b>Pike County Fiscal Court - Hope Incorporated - Phelps - for new vehicle purchase</b>	339			<b>60,000</b>
HOPE IS A RELIEF CENTER THAT PROVIDES FOOD, FURNITURE AND OTHER ESSENTIAL ITEMS FOR ABOUT 6000 FAMILIES IN PIKE COUNTY. THE FISCAL COURT INTENDS TO USE THIS GRANT TO PROVIDE A NEW DELIVERY TO SERVE THEIR CLIENTS.				
		Restricted Funds		60,000
<b>Pike County Fiscal Court - KY Appalachian Center Project</b>	340			<b>50,000</b>
		Restricted Funds		50,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Pike County</u></b>				
<b>Pike County Fiscal Court - Lick Creek Park</b>	341		<b>25,000</b>	
LICK CREEK PARK LIES ADJACENT TO FISHTRAP LAKE BUT OFFERS FEW AMENITIES, THIS GRANT WILL BE USED TO ENHANCE THE PARK.				
		Restricted Funds	25,000	
<b>Pike County Fiscal Court - Long Fork Community Park at Virgie, KY</b>	342		<b>50,000</b>	
THESE FUNDS WILL BE USED TO CONSTRUCT A CONCESSION STAND WITH RESTROOMS AND A BASEBALL FIELD.				
		Restricted Funds	50,000	
<b>Pike County Fiscal Court - Majestic Community Park</b>	343			<b>50,000</b>
MAJESTIC PARK IS IN THE FREEBURN/PHELPS AREA OF THE COUNTY. THE FISCAL COURT WOULD LIKE TO ENHANCE THE PARK WITH BATHROOMS AND OTHER FACILITIES.				
		Restricted Funds		50,000
<b>Pike County Fiscal Court - Mountain Water District - 50 New Fire Hydrants</b>	344			<b>81,500</b>
WHEN WATERLINES ARE INSTALLED BY MOUNTAIN WATER DISTRICT, A LIMITED NUMBER OF FIRE HYDRANTS ARE TO BE PROVIDED. THE COUNTY WISHES TO ENHANCE THE NUMBER OF HYDRANTS FOR BETTER FIRE PROTECTION.				
		Restricted Funds		81,500
<b>Pike County Fiscal Court - Sycamore Park Project</b>	345		<b>100,000</b>	<b>100,000</b>
THIS PARK IS LOCATED IN THE ASHCAMP AREA BUT IS CURRENTLY LIMITED TO A SOFTBALL FIELD. THE COUNTY DESIRES TO ENHANCE THE AMENITIES THERE.				
		Restricted Funds	100,000	100,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Pike County</u></b>				
<b>Pike County Fiscal Court - To be divided equally among all Pike County Fire Departments</b>	346			<b>100,000</b>
THIS GRANT WILL BE USED AS AN INCENTIVE TO THE COUNTY FIRE DEPARTMENTS TO ENCOURAGE BETTER FIRE RATINGS. THE HIGHER THE RATING GIVEN THE AREA BY THE ISO, THE HIGHER THE INCENTIVE.				
		Restricted Funds		100,000
<b>Pike County Fiscal Court - To be divided equally among all Senior Citizens Centers</b>	347		<b>100,000</b>	
THESE FUNDS WILL BE USED FOR OPERATIONAL EXPENSES, INCLUDING SALARY AND FRINGE BENEFIT ENHANCEMENTS FOR EMPLOYEES.				
		Restricted Funds	100,000	
<b>Pike County Fiscal Court - East Kentucky Exposition Center - Facility Construction</b>	348		<b>2,000,000</b>	
THESE FUNDS WILL BE USED FOR THE CONSTRUCTION OF THE EAST KY. EXPOSITION CENTER IN PIKE COUNTY.				
		Restricted Funds	2,000,000	
<b>Pike County Fiscal Court - East Kentucky Exposition Center - Operations</b>	349		<b>150,000</b>	<b>250,000</b>
		Restricted Funds	150,000	250,000
<b>Pike County Fiscal Court - Elkhorn City Heritage Council - Operations and Project Development</b>	350		<b>10,000</b>	
THESE FUNDS WILL BE USED FOR ARCHIVES, ORAL HISTORY EQUIPMENT AND OPERATING EXPENSES.				
		Restricted Funds	10,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Rockcastle County</u></b>				
<b>Rockcastle County Fiscal Court - Reauthorize the Match for Appalachia Community Initiative Project and Redirect to the Rockcastle County Industrial Authority for Land Acquisition and Job Creation or Expansion (Restricted Funds - \$245,000)</b>	351			
<p>THESE FUNDS WILL BE USED FOR INDUSTRIAL DEVELOPMENT, INCLUDING LAND ACQUISITION AND/OR EXTENSION OF WATERLINE AND ROAD INFRASTRUCTURE AND/OR DEVELOPMENT OF A NATURAL GAS PIPELINE AND/OR CONSTRUCTION OF A BUILDING FOR THE PURPOSE OF JOB CREATION.</p>				
		Restricted Funds		
<b><u>Union County</u></b>				
<b>Union County - City of Morganfield - Morganfield Pedestrian Destination: Land Acquisition, Site Development, and Professional Services</b>	352		<b>371,500</b>	
<p>THESE FUNDS WILL BE USED TO DEVELOP A PUBLIC GATHERING PLACE IN THE CENTER OF MORGANFIELD. THIS WILL INCLUDE GREEN SPACE WITH TREES, PICNIC TABLES AND BENCHES, STAGE AREA, AND AN OFFICE BUILDING WITH CONCESSION AREA.</p>				
		Restricted Funds	371,500	
<b>Union County - City of Sturgis - Purchase Property and Building, Renovation, and Construction</b>	353		<b>100,000</b>	
<p>THESE FUNDS WILL BE USED TO PURCHASE PROPERTY IN THE DOWNTOWN AREA AND CONSTRUCTION OF A PARK AND AMPITHEATER. THIS WILL INCLUDE CONCRETING/BRICKING A PORTION OF THE FLOOR, INSTALLATION OF OUTDOOR GARDEN AND FOUNTAIN, AND A STAGE AND SEATING AREA WITH AN ATRIUM TYPE COVER.</p>				
		Restricted Funds	100,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b>Union County</b>				
<b>Union County Fiscal Court - Fairgrounds and Convention Center - Blacktop Parking Lot, Construct Horse Bath and Provide Lighting</b>	354		<b>360,000</b>	
		Restricted Funds	360,000	
<b>Union County Fiscal Court - Fire and Rescue Service</b>	355			<b>200,000</b>
		Restricted Funds		200,000
<b>Union County Fiscal Court - Moffit Lake Recreational Facility</b>	356			<b>150,000</b>
		Restricted Funds		150,000
<b>Union County Fiscal Court - Paul Herron Technical Center Equipment</b>	357		<b>100,000</b>	
		Restricted Funds	100,000	
<b>Union County Fiscal Court - Senior Citizens Center</b>	358		<b>150,000</b>	
		Restricted Funds	150,000	
<b>Union County Fiscal Court - Sewer Line</b>	359			<b>700,000</b>
THIS PROJECT INVOLVES THE CONSTRUCTION OF A SEWER COLLECTION MAIN TO THE UNION CO HIGH SCHOOL FROM CITY OF MORGANFIELD.				
		Restricted Funds		700,000
<b>Union County Fiscal Court - Flood Plain Study</b>	360		<b>60,000</b>	
THESE FUNDS WILL BE USED TO PAY THE CORP. OF ENGINEERS FOR WORK PERFORMED ON THE UNION CO. FLOOD PLAIN PROGRAM.				
		Restricted Funds	60,000	
<b>City of Morganfield - Raw Water Main</b>	361			<b>700,000</b>
THE CURRENT RAW WATER MAIN FOR THE CITY OF MORGANFIELD WAS BUILT IN 1945. THE MAIN IS IN NEED OF REPLACEMENT SIMPLY BECAUSE OF DETERIATION ASSOCIATED WITH THE AGE OF THE MAIN. THE CITY IS UNABLE TO UTILIZE THE FULL CAPACITY OF THE WATER TREATMENT PLANT.				
		Restricted Funds		700,000

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Webster County</u></b>				
<b>Webster County Fiscal Court - South Sebree Industrial Park Sewer Line to Treatment Plant</b>	362		<b>850,000</b>	
THIS PROJECT WILL EXTEND SEWER MAINS AND CONSTRUCT A PUMP STATION FOR THE SOUTH SEBREE INDUSTRIAL PARK IN WEBSTER COUNTY.				
		Restricted Funds	850,000	
<b>Webster County Fiscal Court - City of Providence Solid Waste Program Equipment</b>	363		<b>100,000</b>	
THESE FUNDS WILL BE USED FOR THE PURCHASE OF A GARBAGE TRUCK FOR USE IN DOOR TO DOOR COLLECTION.				
		Restricted Funds	100,000	
<b>Webster County Fiscal Court - Economic Development Initiative and Matching Grant</b>	364			<b>200,000</b>
THESE FUNDS WILL BE USED AS MATCHING FUNDS FOR GRANTS FOR THE SOUTH SEBREE IND. PARK AND IN CONJUNCTION WITH OTHER COUNTIES AT THE 4 STAR IND. PARK.				
		Restricted Funds		200,000
<b>Webster County Fiscal Court - Economic Development Marketing</b>	365		<b>300,000</b>	
THESE FUNDS WILL BE USED TO PROMOTE ECON. DEVELOPMENT IN WEBSTER CO. AND TO MARKET THE COUNTY'S IND. PARKS.				
		Restricted Funds	300,000	
<b>Webster County Fiscal Court - Fire, EMS and Rescue</b>	366		<b>140,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE A REPEATER SYSTEM FOR EMS SERVICE, TO PURCHASE AN ALS UNIT FOR THE CITY OF PROVIDENCE, AND TO UPGRADE EQUIPMENT FOR FIRE & RESCUE.				
		Restricted Funds	140,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Webster County</u></b>				
<b>Webster County Fiscal Court - Providence Sewer Line Upgrade</b>	367			<b>100,000</b>
		Restricted Funds		100,000
<b>Webster County Fiscal Court - Spec Building Design and Construction</b>	368		<b>1,000,000</b>	
THESE FUNDS WILL BE USED TO CONSTRUCT A SPEC BLDG. AT SOUTH SEBREE IND. PARK AND/OR AS MATCHING FUNDS FOR A SPEC BLDG. AT 4 STAR IND. PARK.		Restricted Funds	1,000,000	
<b>Webster County Fiscal Court - Training for Displaced Coal Miners</b>	369		<b>150,000</b>	
THESE FUNDS WILL BE USED TO RETRAIN DISPLACED COAL MINERS IN OTHER VOCATIONAL AREAS.		Restricted Funds	150,000	
<b>Webster County Water District - Water Line Extension</b>	370		<b>500,000</b>	
		Restricted Funds	500,000	
<b>Webster County Water District - Water Line Extensions</b>	371		<b>600,000</b>	
THIS PROJECT WILL EXTEND SEWER MAINS AND CONSTRUCT A PUMP STATION FOR THE SOUTH SEBREE INDUSTRIAL PARK IN WEBSTER COUNTY.		Restricted Funds	600,000	
<b>Webster County Water District - Water Tank</b>	372		<b>500,000</b>	
THIS PROJECT INVOLVES THE CONSTRUCTION OF A 500,000 GALLON STORAGE TANK TO INCREASE PRESSURE IN THE WHEATCROFT AREA OF WEBSTER COUNTY. THE CONSTRUCTION OF THIS TANK WILL ALSO ALLOW FOR AN INTERCONNECTION BETWEEN THE UNION COUNTY WATER DISTRICT AND THE WEBSTER COUNTY WATER DISTRICT.		Bond Fund	500,000	

**Coal Severance Tax Projects**

	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Whitley County</u></b>				
<b>City of Corbin - Incline Road Water Line Extension</b>	373		<b>179,098</b>	
POTABLE WATER LINE EXTENSION ALONG INCLINE ROAD IN WHITLEY COUNTY TO PROVIDE POTABLE WATER SERVICE TO THE RESIDENTS ALONG THE EXTENSION. THE PROPOSED PROJECT IS 6-INCH DIAMETER PIPE FOR A DISTANCE OF 6,100 FEET. THE WATER LINE WILL BE WITHIN THE COUNTY ROAD RIGHT OF WAY.				
		Restricted Funds	179,098	
<b>Whitley County Fiscal Court - 911 Equipment Upgrade</b>	374			<b>50,000</b>
		Restricted Funds		50,000
<b>Whitley County Fiscal Court - Animal Shelter</b>	375		<b>50,000</b>	
THESE FUNDS WILL BE USED FOR REIMBURSEMENT FOR CONSTRUCTION AND EQUIPMENT COST OVERUNS INCURRED DURING THE CONSTRUCTION OF THE KNOX / WHITLEY ANIMAL SHELTER.				
		Restricted Funds	50,000	
<b>Whitley County Fiscal Court - Repair and Purchase Equipment for Sheriff Department</b>	376			<b>50,000</b>
		Restricted Funds		50,000
<b>Whitley County Fiscal Court - Trenching and Sewer Cleaning Machines</b>	377			<b>47,600</b>
		Restricted Funds		47,600
<b>Whitley County Fiscal Court - Fire Protection</b>	378		<b>180,730</b>	
		Restricted Funds	180,730	
<b>Whitley County Fiscal Court - Senior Citizens Center</b>	379		<b>96,000</b>	
THESE FUNDS WILL BE USED IN CONJUNCTION WITH A CDBG GRANT TO CONSTRUCT THE SENIOR CITIZENS CENTER.				
		Restricted Funds	96,000	

**Coal Severance Tax Projects**

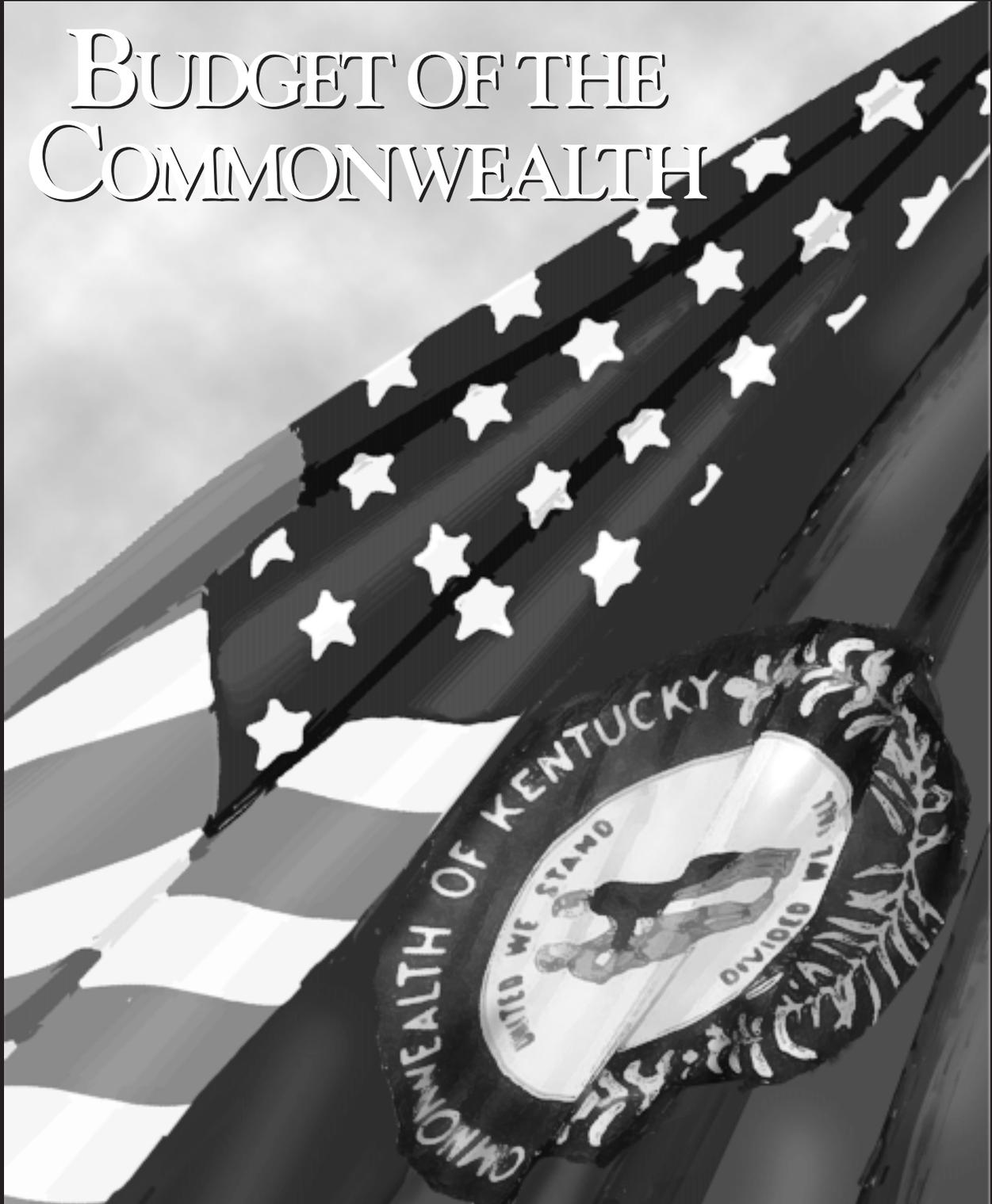
	HB 269 Project Number	Fund	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Whitley County</u></b>				
<b>Whitley County Library Board - Book Refurbishing and Replacement</b>	380		<b>50,000</b>	
THESE FUNDS WILL BE USED TO REFURBISH AND REPLACE BOOKS FOR THE WHITLEY CO. LIBRARY. FUNDS MAY ALSO BE USED FOR LIBRARY OPERATIONS.				
		Restricted Funds	50,000	
<b><u>Wolfe County</u></b>				
<b>Wolfe County Fiscal Court - Backhoe</b>	381		<b>50,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE A BACKHOE FOR THE COUNTY ROAD DEPT.				
		Restricted Funds	50,000	
<b>Wolfe County Fiscal Court - Dump Truck</b>	382		<b>20,000</b>	
THESE FUNDS WILL BE USED TO PURCHASE A DUMP TRUCK FOR THE COUNTY ROAD DEPT.				
		Restricted Funds	20,000	
<b>Wolfe County Fiscal Court - Hazel Green Fire Truck Purchase</b>	383		<b>158,000</b>	
TO PURCHASE FIRE TRUCK FOR HAZEL GREEN FIRE DEPARTMENT.				
		Restricted Funds	158,000	
<b>Wolfe County Fiscal Court - Mowing Machines</b>	384			<b>35,000</b>
		Restricted Funds		35,000
<b>Wolfe County Fiscal Court - Service Truck</b>	385			<b>50,000</b>
		Restricted Funds		50,000
<b>Summary Of Coal Severance Tax Projects</b>		<b>Bond Fund</b>	<b>10,663,480</b>	
		<b>Restricted Fund</b>	<b>32,942,625</b>	<b>25,495,750</b>
		<b>Total Funds</b>	<b>43,606,105</b>	<b>25,495,750</b>



*Water and Sewer  
Resources Development  
Bond Projects for Coal  
Producing Counties*

**2002-2004**

# BUDGET OF THE COMMONWEALTH



## House Bill 269, Part XIII, Water and Sewer Resources Development Bond Pools

### A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Bell</b>			
<b>Bell County Fiscal Court - Chichester Sewer Line</b>	1		<b>150,000</b>
<p>The Bell County Fiscal Court is proposing to serve the Bell County Technology and Training Park (BCTTP) with sanitary sewer service. The project requires the construction of 3,150 linear feet of 8" gravity sewer line, 1,750 linear feet of 4" force main line, 12 manholes, and other associated appurtenances. The project also includes the construction of a sewage lift station. In addition to providing sanitary sewer service to industrial site, the project will serve approximately 12 residences. These homes are located along 34th and 35th Streets and are currently without sanitary means of disposing of wastewater.</p>			
		Bond Funds	150,000
<b>Bell County Fiscal Court - Sam's Mountain Pump Station and Storage Tank</b>	2		<b>175,000</b>
<p>Waterline extension, pumpstation and water storage tank to serve Sam's Mountain. The project includes approximately 4,225 L.F. of 4" PVC waterline, a water storage tank and a pump station.</p>			
		Bond Funds	175,000
<b>Bell County Fiscal Court - Upper - Lower Christy, Don Green Brownies Creek Pump Station, Storage Tank</b>	3		<b>320,000</b>
<p>Waterline extension, storage tank and pump station to serve Upper-Lower Christy, Don Green and Brownies Creek. Project includes approximately 2 miles of 3" and 4" Poly Vinyl Chloride and DIP waterline and GTS Linear Feet of copper service line to serve approximately 40 customers.</p>			
		Bond Funds	320,000
<b>Bell County Fiscal Court - Water Line Projects on George Neal Road, Premier Road, and Hances Creek Road</b>	4		<b>225,000</b>
<p>Waterline extension to serve George Neal Road, Premier and Hances Creek Road. Project includes a tie-in with existing waterlines on Mountain Drive and Hances Creek, installation of a Pressure Reducing Valve Station, installation of approximately 1,500 L.F., 6' Poly Vinyl Chloride waterline and elimination of an existing problematic pumping station on Hances Creek. The project includes approximately 1,500 L.F of 6' waterline on George Neal Road. The project will keep water and fire protection at Page School. The project will result in improved pressure to Wolf Pen Hollow area. Water Service Corporation of Kentucky will construct the extension of waterline to Premier Road. It will include approximately 4,250 L.F of 6", a 12" encasement pipe or with concrete encasement and a fire hydrant. The total project cost on this road will be \$135,000.00</p>			
		Bond Funds	225,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Bell</b>			
<b>Bell County Fiscal Court - Whitmer Industrial Park Water Line</b>	5		<b>130,000</b>
The BCIF proposes to supply the industrial site with water by tying into an existing 6" waterline. The project requires approximately 1000 feet of 6" PVC waterline and appurtenances.		Bond Funds	130,000
<b>Boyd</b>			
<b>Boyd County Fiscal Court - Big Sandy Water District System Improvements</b>	6		<b>350,000</b>
Project will extend utility service to various sites in Boyd County.		Bond Funds	350,000
<b>Boyd County Fiscal Court - Cannonsburg Water District</b>	7		<b>350,000</b>
Project will extend water lines to various sites in Boyd County.		Bond Funds	350,000
<b>Boyd County Fiscal Court - City of Ashland Water Treatment Plant Improvements</b>	8		<b>47,000</b>
Project includes the replacement or improvement of every treatment component in order to ensure an adequate supply of high quality potable water for the City's retail and wholesale customers. The WTP production capacity will be expanded to 20.0 mgd in order to meet the expanding water needs of customers in three different counties. Ashland has been a regional supplier of water for several years and the improvements will address the WTP's historic need for additional clearwell capacity as well as the new needs created by regulatory requirements and increased demand from the East Park Industrial Park.		Bond Funds	47,000
<b>Boyd Sanitation District #2</b>	9		<b>250,000</b>
Construction of approximately 16,000 linear feet of 8" gravity sewer collection line and one grinder pump station to serve 156 households.		Bond Funds	250,000
<b>Breathitt</b>			
<b>Breathitt County Water District - Water Line Extensions</b>	10		<b>2,726,804</b>
Project involves waterline extension west of Jackson along Hwy 30 to Highland Turner Elementary School to serve approximately 350 customers and the school. The Breathitt County Water District will install a master meter at the end of the City of Jackson's existing line in the Belcher Fork area along Hwy 30 and purchase water from the City of Jackson to serve the area.		Bond Funds	2,726,804

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Butler</b>			
<b>Butler County Fiscal Court - Water/Sewer Infrastructure</b>	11		<b>1,000,000</b>
Project will upgrade water treatment plant by adding new filter, install various water line extensions and misc. system improvements. Extend sewer line to animal shelter.		Bond Funds	1,000,000
<b>Carter</b>			
<b>Carter County Fiscal Court - Olive Hill Water Improvements and Line Extensions</b>	12		<b>600,000</b>
This project will consist of the construction of a new dam at existing reservoir to improve water source for existing 2500 customers, serve Carter Caves State Park, and meet the new water standards.		Bond Funds	600,000
<b>Grayson Utility Commission - Water Treatment Plant and Line Extension</b>	13		<b>600,000</b>
Project will add actiflo process and expand plant from 8.16 to 3 MGD and new clearwell to meet new TOC and new intake requirements of SDWA.		Bond Funds	600,000
<b>Rattlesnake Ridge Water District - Water Line Extension</b>	14		<b>600,000</b>
The proposed Phase VII water system improvements project will include approximately 75 miles of new distribution lines, 9 miles of upgraded lines and a 60,000 gallon tank in Carter County and a 150,000 gallon tank in Elliott County. This project will serve approximately 628 residences in Carter County with the City of Olive Hill, Sandy Hook Water District, Big Sandy Water District and Paintsville Utilities.		Bond Funds	600,000
<b>Clay</b>			
<b>City of Manchester - Sewer Line Replacement</b>	15		<b>300,000</b>
Project involves replacement of sewerline located along Down Bridge Street. Line running along Goose Creek River bank.		Bond Funds	300,000
<b>City of Manchester - Sewer Pumps</b>	16		<b>100,000</b>
Replacement and rehab of pumps along with rehab work on control panels and station. This will be for total of 20 pump station.		Bond Funds	100,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Clay</b>			
<b>Clay County Fiscal Court - Water Line Extension</b>	17		<b>2,000,000</b>
<p>This Project is a cooperative effort between the City of Manchester, the North Manchester Water Association and the Clay County Fiscal Court. It includes approximately 175 miles of 6", 4" and 3" rural water line extensions to serve households which currently rely on contaminated cisterns, springs and wells for domestic water supply. Also included is two water storage tanks and a booster pump station. The City of Manchester is the lead applicant on this project.</p>			
		Bond Funds	2,000,000
<b>North Manchester Water District - Tank Construction and Water Line Extension</b>	18		<b>1,000,000</b>
<p>This project will replace an old water storage tank that has been failing for years. The old tank has already had numerous repairs. The new tank will be a 500,000 gallon ground storage tank that will sit right beside the old tank.</p>			
		Bond Funds	1,000,000
<b>Daviess</b>			
<b>City of Whitesville - Water Line Extension and Tank</b>	19		<b>100,000</b>
<p>This project consists of looping many existing lines throughout the system as well as the construction of a 400,000 gallon tank. This project will increase pressure throughout the system and pick up approximately 10 new households.</p>			
		Bond Funds	100,000
<b>Philpot Water System - Water Pump and Line Extension</b>	20		<b>250,000</b>
<p>This project involves the installation of a 10-inch reinforcing main from the end of an existing 10-inch main in Pellville running east along KY 144 to KY 69 and south along KY 69 to a storage tank north of Roseville. This project will be constructed in concert with KIA project number WX21019007.</p>			
		Bond Funds	250,000
<b>West Daviess Water District - Water Storage Tank</b>	21		<b>350,000</b>
<p>This project will replace an existing 300,000 gallon storage tank with a 500,000 gallon elevated tank.</p>			
		Bond Funds	350,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Elliott</b>			
<b>City of Sandy Hook Water District - Water System Improvements</b>	22		<b>800,000</b>
Project involves improvements to and expansion of Sandy Hook Water District facilities.		Bond Funds	800,000
<b>Sandy Hook Sewer Department</b>	23		<b>250,000</b>
The City will replace 5,450LF of 8" sanitary sewer, replace five (5) existing manholes and rehabilitate twenty-five (25) existing manholes. The City will clean and flush its entire collection system. In addition, the City will install a lift station to serve Lakeside Elementary School, allowing them to abandon their package WWTP. Finally, the City will install a grinder pump to serve the Laurel Gorge Welcome Center, allowing this facility to be served with sanitary sewer service		Bond Funds	250,000
<b>Floyd</b>			
<b>Floyd County Fiscal Court - City of Prestonsburg for Water Tower Replacement for Martin County Prison Project</b>	24		<b>400,000</b>
Project will construct new waterline that would extend from Prestonsburg Community College to Highlands Regional Hospital along KY 321. The current waterline in this area consists of four river crossings. The project consists of 3.5 miles of waterlines serving approximately 100 homes. The project is estimated to cost \$1,340,000.		Bond Funds	400,000
<b>Southern Water and Sewer District - Water Line Extensions in Southern Floyd County</b>	25		<b>1,250,000</b>
The project consists of waterline extensions to several areas in southern Floyd County. The project will contain 14.30 miles of waterlines providing service to 259 new households for a total cost of \$1,381,063.00. Project area includes Riley Branch, Bryant Branch, Steele Creek, head of Tackett, head of Tinker, head of Morg Branch, behind Hi Hat Post Office, left fork of Toler, Trace Fork-Big Branch Little Mud Creek Road, and Mudlick Branch-KY 7- KY 2029.		Bond Funds	1,250,000
<b>Greenup</b>			
<b>City of Greenup - Water Expansion</b>	26		<b>500,000</b>
Expansion of existing Greenup water system including improvements at existing water treatment plant (relocate chlorine room, new emergency generator). Project also includes the addition of a new 300,000 gallon water storage tank adjacent to the existing Argillite tank, waterline extensions to Crane Creek Road, Mills Branch Road, Laurel Road (RT. 2 side).		Bond Funds	500,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Greenup</b>			
<b>City of Greenup - Water System Phase VII Expansion Project</b>	27		<b>100,000</b>
Includes work associated with the Phase VII water system improvements project. This Project will consist of the extension of 40 miles of new water distribution line extensions to 322 new users. Of the 40 miles/322 customers total, 34.2 miles/284 customers have been determined eligible for CDBG assistance. The project also includes construction of 1 new 50,000 gallon storage tank, refurbishing an existing 125,000 gallon tank, and the addition of 3 new booster pump stations.		Bond Funds	100,000
<b>City of Worthington - Well Head Project and Water System</b>	28		<b>155,000</b>
The City of Worthington will acquire a 6.25 acre tract of property located on the southern border of its raw water well field. Purchase of the property would permanently remove this property from agricultural use eliminating dangers posed to the City's raw water source by nitrates which were present in far higher levels when the property is being farmed.		Bond Funds	155,000
<b>Greenup County Fiscal Court - Raceland/ Poplar Highlands Water Extensions</b>	29		<b>400,000</b>
This project will consist of the addition of water line extensions for the entire Poplar Highlands area as well as a master meter and also for a 300,000 gallon potable water storage tank. The lines will service approximately 1,360 customers with a total of 3.2 miles of distribution lines be needed. The tank would also service 1,360 customers.		Bond Funds	400,000
<b>Greenup County Fiscal Court - Russell/Flatwoods - Russell Heights Sewer</b>	30		<b>60,000</b>
Installation of gravity lines, one pump station and force main, and necessary manholes in the unserved area of Russell Heights. The Project will include 7 households within the City of Flatwoods planning area because it is not economically feasible for Flatwoods to reach them. Also, this project must run concurrently with a water project (paid for internally by Russell) for the same homes because all streets in the project area will have to be excavated and re-paved.		Bond Funds	60,000
<b>Greenup County Fiscal Court - Storm Drainage</b>	31		<b>100,000</b>
Project will involve correction of surface water drainage problems in several areas of County.		Bond Funds	100,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Greenup</b>			
<b>Greenup County Fiscal Court - Water and Sewer Projects for Cities of Wurtland, Worthington, Raceland, Russell, Greenup</b>	32		<b>113,554</b>
Project includes extensions and various system improvements.		Bond Funds	113,554
<b>Greenup County Fiscal Court - Water Line Projects</b>	33		<b>125,000</b>
Project involves construction of extensions in various locations in Greenup County.		Bond Funds	125,000
<b>Hancock</b>			
<b>East Daviess County Water Association - Water Line Extension and Storage Tank</b>	34		<b>250,000</b>
This project involves the construction of 300,000 gallon storage tank at Yelvington. This project will be constructed in concert with KIA project number WX21059008.		Bond Funds	250,000
<b>Hancock County Fiscal Court - Lewisport Industrial Park Water Projects</b>	35		<b>91,219</b>
Project involves utility service to Industrial Park at Lewisport.		Bond Funds	91,219
<b>Harlan</b>			
<b>Green Hills Water District - Water Line Little Shepherd Trail</b>	36		<b>160,000</b>
Provide water to about 35 families on approximately 2.8 miles of Little Shepard's Trail entrance on top of Pine Mountain.		Bond Funds	160,000
<b>Green Hills Water District - Water Tank Construction</b>	37		<b>125,000</b>
Construct an additional 100,000 water tank to provide a reserve supply of water for customers in an emergency situation.		Bond Funds	125,000
<b>Harlan County Fiscal Court - City of Evarts - Line Extension with Black Mountain Utility District</b>	38		<b>800,000</b>
Install 6" waterlines with fire hydrants to the following areas surrounding the City of Evarts. Shelds, Darmont, River Ridge, and Bailey's Creek/Highsplint, Jamestown and connect to Black Mountain service area. The project consists of approximately 22 miles of water lines and 3 storage tanks. Also serves Verda/Jones Creek area.		Bond Funds	800,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Harlan</b>			
<b>Harlan County Fiscal Court - City of Lynch Water Line Upgrade</b>	39		<b>616,027</b>
The City of Lynch has approximately 17 miles of 4" and 6" waterline that is 90 plus years old and in dilapidated condition. KRW has estimated that approximately 80-85 % of water pumped through the city's water plant is lost through the faulty distribution system. This project proposes replacement of approximately 90,000 ft of 4" and 6" main water lines, 70,000 of 3/4" service lines, 75 fire hydrants and 450 house connections.		Bond Funds	616,027
<b>Hopkins</b>			
<b>Hopkins County Fiscal Court - Water Projects</b>	40		<b>370,000</b>
Phase II of this project will replace the raw water supply for HWEA. The current supply has a 60-day deficit. This project involves the construction of a 20 MGD intake on Lake Barkley and a 24-mile pipeline to the South Quarry in Hopkinsville.		Bond Funds	370,000
<b>Jackson</b>			
<b>Jackson County Fiscal Court - Water Line Extensions</b>	41		<b>435,000</b>
Project involves extension of 42,240 LF of 4" water line with the necessary appurtenances to several roads throughout the county. Specific roads to be served are Huff School; Gravel Lick; Wild Dog Trail; Conway; Leger/Mauldin Branch and George Mcqueen.		Bond Funds	435,000
<b>Johnson</b>			
<b>Paintsville Utility Commission - Water Line Extensions in Scattered Locations</b>	42		<b>613,435</b>
The project consist of waterline extensions to several areas within Johnson County toward Lawrence County along US 23 North. The project will contain 10.23 miles of waterlines providing service to 294 new households for a total cost of \$613,435. Waterline extensions will be made depending on new Water Treatment Plant.		Bond Funds	613,435

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Knott</b>			
<b>Knott County Fiscal Court - Water Line Extension</b>	43		<b>1,000,000</b>
Waterline extensions serving 372 residences along Hwy 899 Between Mallie And Pippa Passes and between Pippa Passes and the junction of Hwy 899 and Hwy 7. This project also includes funding for the design of a 2 mgd water treatment plant at Carr Creek Lake.		Bond Funds	1,000,000
<b>Southern Water and Sewer District - Water Line Extensions on Right Beaver Creek</b>	44		<b>674,090</b>
The project is the first phase of waterline extensions in the Right Beaver section of Knott County and southern Floyd County. The project will contain 26 miles of waterlines providing service to approx 600 new households for a total cost of \$4,469,387.00. Project area includes KY RTE 7 from Wayland to the Letcher County line, KY RTE 899 from RTE 7 to Pippa Passes, Muddy Branch, Bradley Loop, KY Route 1498 and Hollybush. Project will include construction of 1 new booster pump station and 1 - 100,000 storage tank as well as increasing an existing tank from 50m gal to 100m gal. Source of water is Southern Water treatment plant in Allen, KY.		Bond Funds	674,090
<b>Knox</b>			
<b>Barbourville Utility Commission - Master Meter and Line Connect on Highway 11</b>	45		<b>180,000</b>
This project will extend 6 miles of 6' line from Girdler to the Clay County line. This will provide up to 200,000 gallon of water per day to Manchester in dry weather as needed.		Bond Funds	180,000
<b>Barbourville Utility Commission - Water Tank, Pump Station HWY 229, and Water Line Extensions</b>	46		<b>500,000</b>
Project will construct new water tank near New Bethel and pump station to serve North Knox County water line extensions.		Bond Funds	500,000
<b>Knox County Fiscal Court - Water Projects</b>	47		<b>1,178,400</b>
Project will construct two (2) storage tanks (Bimble & US 25). Two (2) pump stations; 44,000 L.F. of pipeline reinforcements on Hwy 225 from Barbourville; US 25 near Bimble; US 25 at Flat Lick; Ramsey/J.Goodin Branch Connection.		Bond Funds	1,178,400

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Knox</b>			
<b>Knox County Fiscal Court - Water Tank</b>	48		<b>150,000</b>
Project involves construction of 100,000 gallon storage tank with approximately 1,000 of transmission to the tank to be located in Stinking Creek Creek area off Highway 718.		Bond Funds	150,000
<b>Laurel</b>			
<b>Woods Creek Water District - Sewer and Water Upgrades</b>	49		<b>2,000,000</b>
Project involves raw water intake improvement/expansion & raw water line upgrade.		Bond Funds	2,000,000
<b>Lawrence</b>			
<b>Big Sandy Water District Interconnection and Water System Improvements</b>	50		<b>500,000</b>
This project will be the addition of new distribution lines to the entire Big Sandy Water District service area. This project will provide service to approximately 246 customers. There will be a total of 42 miles of distribution lines that will be needed.		Bond Funds	500,000
<b>Lawrence County Fiscal Court - City of Louisa Water System Improvements</b>	51		<b>391,520</b>
This project consists of several phases: 1.) Replacement of old water lines to aid in water loss reduction; improve pressure. 2.) Installation of master meters and replacement of system's oldest masters. 3.) Construction of 500,000 gallon storage tank to increase pressure and volume in the hospital area. 4.) Renovate existing Pine Hill storage tank. 5.) Extend 8 inch water main along KY 32 to improve service to existing customers and connect to future phase of Big Sandy Water District. 6.) Expand water treatment plant from 1.8 mgd to 3.0 mgd to comply with Safe Drinking Water Act requirements and meet current and projected demand.		Bond Funds	391,520
<b>Lawrence County Fiscal Court - Louisa Sewer - High Bottom Lift Station</b>	52		<b>150,000</b>
This project is to replace all piping at the Town Branch lift station, repair the concrete walls of the station, and install guide rails.		Bond Funds	150,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Lee</b>			
<b>City of Beattyville - Tillage Loop</b>	53		<b>58,000</b>
Project will improve service to existing customers in the Tallega area as well as allow for the extensions of water lines into Breathitt County due to increased pressure.		Bond Funds	58,000
<b>City of Beattyville - Water Treatment Plant</b>	54		<b>1,000,000</b>
The proposed project includes acquisition of four acres of property, construction of a 2.0 mgd water treatment plant, water-office with drive-thru payment window, bulk water purchase station, equipment shed, work shop and all components necessary to the operation of the water plant. The existing water plant facilities will be recycled into storage facilities.		Bond Funds	1,000,000
<b>Lee County Fiscal Court - City of Beattyville Water Line Extension</b>	55		<b>500,000</b>
Project will provide service to about 80 new customers as well as provide an interconnection between the City of Beattyville Water System and the City of Campton Water System. The City of Beattyville will then be able to provide a reliable source of water to the industrial park near Campton in Wolfe County. Existing lines will also be enhanced and an existing 100,000 gallon tank will be replaced by a 300,000 gallon tank. Will require \$564,000 from 2020 fund, the remaining funding is already in place.		Bond Funds	500,000
<b>Lee County Fiscal Court - Happy Top Sewer Expansion and Other Sewer Expansions</b>	56		<b>150,000</b>
Through coal severance funds from Lee County, the City of Beattyville proposes to extend sewer lines to the Happy Top Recreation area.		Bond Funds	150,000
<b>Leslie</b>			
<b>Leslie County Fiscal Court - State Route 699 Cutshin Area</b>	57		<b>650,000</b>
Completion of water line extensions in southeastern Leslie County along Hwy 699 south of Yeadiss to the Perry County line. Includes roads adjacent to Hwy 699 and will serve about 110 customers.		Bond Funds	650,000
<b>Leslie County Water District - SIMMS Branch and Stone Coal Water Line Extensions</b>	58		<b>250,000</b>
Several extensions off Hwy 421 South of Hyden. Areas include Simms Branch, Upper Trace, and Stone Coal Branch. Will serve about 40 households.		Bond Funds	250,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Leslie</b>			
<b>Leslie County Water District - Water Line Extension on Camp Creek Road</b>	59		<b>500,000</b>
Water line extension along Stinnett Wendover Rd and Camp Creek Rd south of Hyden. Project will provide service to about 50 households.		Bond Funds	500,000
<b>Letcher</b>			
<b>Letcher County Fiscal Court - City of Fleming - Neon Water Line Extension</b>	60		<b>180,000</b>
Project consists of several extensions along Hwy 805 at Haymond Hill, Bentley Hollow, Austin Road and the Kona connector with Hwy 119 (may be bid as an alternate). Also includes an extension along Hwy 805 to Dunham Hill that will provide for an interconnection with the City of Jenkins water system and water line extensions to 72 new customers as well as improved service to 12 more.		Bond Funds	180,000
<b>Letcher County Fiscal Court - City of Jenkins Water Line Extension</b>	61		<b>223,466</b>
Project consists of a 2 mile water line extension to serve 15 customer on Joes Branch.		Bond Funds	223,466
<b>Letcher County Fiscal Court - Mountain Water District Water Line Extension</b>	62		<b>450,000</b>
Project will provide for an interconnection between the City of Jenkins and Mountain Water District. Will provide service to about 30 residents as well as provide a back-up source for the City of Jenkins.		Bond Funds	450,000
<b>Letcher County Fiscal Court - Whitesburg Water Line Extension to Dry Fork-Uz</b>	63		<b>400,000</b>
Project will construct water tank on Whitco Hill in order to provide future water service to residents in the Dry Fork area. Will also include a pump station and water line from the existing distribution system. The City of Whitesburg would provide the water.		Bond Funds	400,000
<b>Letcher County Water and Sewer District - Water Line Extension Route 7 and 317</b>	64		<b>2,000,000</b>
Project will construct water line extensions serving 352 customers along Hwy 317 and a portion of Hwy 7 in the Colson and Deane areas. Will interconnect with Neon Water System on the south end and with the Knott County Water and Sewer District on the north end with water purchased from Southern Floyd Water and Sewer District.		Bond Funds	2,000,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Magoffin</b>			
<b>Magoffin County Fiscal Court - Water/Sewer Expansion</b>	65		<b>1,800,000</b>
Project involves various water and sewer system line extensions in Magoffin County.		Bond Funds	1,800,000
<b>Martin</b>			
<b>Martin County Water District - Eastern Area Water Line Extensions</b>	66		<b>470,034</b>
The project consists of waterline extensions to several areas within Martin County. The project contains 13.76 miles of waterlines providing service to 232 new households for a total cost of \$470,034. Project area includes RT 3407-Emily, RT 908-Collins Br, RT 3407-White Oak Br, RT 1439-Poplar Thickett, RT 40 W-Halls Br, RT 292 Dempsey Hollow, RT 40-Sweetwater Br, RT 292 N-Williams Br, Emily Cr Crossing-RT 1714, RT645-RT 40-RT 3, relocation RT 292, Fluty Lick, and RT 3 N-Big Lick Br.		Bond Funds	470,034
<b>Martin County Water District - Side Hollow Water Line Extensions</b>	67		<b>1,033,289</b>
The project consists of waterline extensions to several areas within Martin County. The project will contain 19.78 miles of waterlines providing service to 651 new households for a total cost of \$1,033,289. Project area includes RT 3 N (Branch-292, Little Lick Br, Castle Br, Twin Br, Branch-40-Inez), RT 645 Goble Lane, RT 292 N-(Buffalo Br, Right Fork of Little Elk Cr, Little Elk Cr, Branch, RT 2031-Branch-Big Elk, RT 40 E-Road 2031 & Branch-Collins Cr, RT 40-(Road A,B,C,D-Lovely, Smokey Bottom-Roads A,B,C, & E-Lovely, RT 1714-Chapman Bottom Road RT 1714, RT 908-(Road, Little Mud & Lick Branch, RT 292 N-Branch-near 2031, RT 1714-(Branch:Pigeonroost, Pilgrim, 3407-Pilgrim, Rockhouse Br-Pigeonroost & Gauze Hollow, RT 645 Branch, RT 1224 Horse Br & Muller Br, RT 40 W (Wildcat Br-Wooten Br, Rockhouse Br, Stafford, Coon Br, Road-Stafford Fork & Tomahawk), RT 1224 Davisport, RT 3 (Davella, Davis Br, Setser Br, Sulphur Br, & Side Rd (Lynn Bark Fork, and RT 1439-Longgap Fork.		Bond Funds	1,033,289
<b>McCreary</b>			
<b>McCreary County Fiscal Court - Industrial Park Water and Sewer Infrastructure</b>	68		<b>80,000</b>
Project involves construction of water and sewer line extensions to county industrial park.		Bond Funds	80,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>McCreary</b>			
<b>McCreary County Water District - Water Line Extensions</b>	69		<b>920,000</b>
<p>The project involves the construction of 42.2 miles of 3 and 4 inch waterline, expanding the distribution lines of the McCreary County Water District into eight additional communities, and adding service to a total of 176 new households. Additional distribution components will include two new pumping stations and one pressure reducing station. Storage components will include the construction of two 50,000 gallon elevated storage tanks, one in the Hollyhill Area and the other in the Slavens Area.</p>			
		Bond Funds	920,000
<b>Menifee</b>			
<b>Cave Run Water Commission - Water Plant</b>	70		<b>176,700</b>
<p>Construction of a 2.0 MGD regional water treatment plant and raw water intake facility to serve the following water systems: City of Frenchburg, City of Jeffersonville, City of Campton, and the Morgan County Water District. The plant will be owned by the Cave Run Water Commission made up of appointees from the communities to be served by the regional water plant.</p>			
		Bond Funds	176,700
<b>Cave Run Water Commission - Water Plant</b>	70		<b>176,700</b>
<p>Construction of a 2.0 MGD regional water treatment plant and raw water intake facility to serve the following water systems: City of Frenchburg, City of Jeffersonville, City of Campton, and the Morgan County Water District. The plant will be owned by the Cave Run Water Commission made up of appointees from the communities to be served by the regional water plant.</p>			
		Bond Funds	176,700
<b>Menifee County Fiscal Court - Water Line Extension and Water Tank</b>	72		<b>550,000</b>
<p>This project will upgrade existing infrastructure to improve water pressure and fire protection in the Means Area of Menifee County. Project will also include line extensions to serve presently unserved customers along the following roads: East Fork Road; Peachy Williams/Fagan Branch; and Potterville Road.</p>			
		Bond Funds	550,000
<b>Morgan</b>			
<b>City of West Liberty - Water Tank Construction</b>	73		<b>400,000</b>
<p>This project involves the construction of a 100,000 gallon elevated steel water tank. Construction of this tank is necessary in order to improve distribution system pressure and storage capacity.</p>			
		Bond Funds	400,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Morgan</b>			
<b>Morgan County Fiscal Court - Water Line Extensions</b>	74		<b>500,000</b>
<p>This 17 mile line extension project will provide water service to 144 rural households currently without public water service. This line extension project will occur in the Elk Fork and Woodsbend areas of Morgan County. Public water service would also be provided to the Woodsbend Boys Camp through this project.</p>			
		Bond Funds	500,000
<b>Morgan County Water District Board - Water Line Extensions</b>	75		<b>500,000</b>
<p>This project proposes to extend lines in the areas of Morgan County that are currently without public water service. This project is the same project as Morgan County Water District KIA Project WX21175001.</p>			
		Bond Funds	500,000
<b>Muhlenberg</b>			
<b>Muhlenberg County Fiscal Court - Paradise Industrial Park - Water and Sewer Utilities</b>	76		<b>500,000</b>
<p>This project will expand the GPD capacity of the Central City WTP from 4 MGD to 8 MGD in order to provide water service to the City of Greenville. The Central City WTP will then treat water for all residents of Muhlenburg County and Sacramento in McClean County.</p>			
		Bond Funds	500,000
<b>Ohio</b>			
<b>Ohio County Water District - Water Line Extension</b>	77		<b>241,500</b>
<p>This project will extend a 12 inch main to the City of Fordsville. The extension of this main will allow the City of Fordsville to shut down it's treatment plant and purchase all water from the OCWD. The City of Fordsville currently utilizes a reservoir as its source of raw water. The raw water source is inadequate to meet the demands of the City of Fordsville.</p>			
		Bond Funds	241,500
<b>Owsley</b>			
<b>City of Booneville - Sewer Expansion</b>	78		<b>600,000</b>
<p>Corrective actions to reduce I/I and extension of sewer service to Hwy 30 to Lerose, Sugar Camp, Applegate Subdivision. Increase line size on Hwy 11 at Industrial Park. Also includes a portion of Hwy 1938 and Booneville Heights to serve about 315 customers.</p>			
		Bond Funds	600,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Perry</b>			
<b>City of Hazard - South Perry County Water Line</b>	79		<b>1,280,800</b>
Project will provide water to about 1000 households, increase plant capacity built during Phase I and construct several storage tanks.		Bond Funds	1,280,800
<b>City of Hazard - South Perry County Water Line</b>	79		<b>769,702</b>
Project will provide water to about 1000 households, increase plant capacity built during Phase I and construct several storage tanks.		Bond Funds	769,702
<b>Perry County Fiscal Court - City of Hazard - Robinson - Rowdy Water Line</b>	81		<b>1,099,134</b>
Water line extensions in northeastern Perry County along portions of highways 267, 476 and 3351 covering the Robinson, Rowdy and Pigeonroost areas. Project will serve about 400 homes.		Bond Funds	1,099,134
<b>Pike</b>			
<b>Mountain Water District - Chloe Connector Shelbianna Water</b>	82		<b>197,000</b>
Project connects 8" main at intersection of Chloe and US 460 to 8" main at intersection of us 460 and US 23 at Shelby Bridge. Provides connection for transmission of water from new 2.0 mgd water treatment plant of Marrowbone to Indian Hills, Shelby Valley and beyond.		Bond Funds	197,000
<b>Mountain Water District - Feds Creek Extension</b>	83		<b>911,747</b>
The project consist of waterline extensions to several areas in Pike County. The project will contain 10.56 miles of waterlines providing service to 118 new households for a total cost of \$911,747.00. Project area includes Feds Creek, Spruce Fork, Hurricane Br, Negro Camp Rd, intersection to Hunts Br, Second Fork, Third Fork, and Mud Lick.		Bond Funds	911,747
<b>Mountain Water District - Lower Shelby Valley Sewer Project</b>	84		<b>800,000</b>
Construction of this project would utilize a wastewater treatment plant that currently is not being used to capacity. Recently completed US 23 runs through a large part of the proposed area therefore creating high visibility, good accessibility and potential sites for business and industry. In addition, 432 homes would directly benefit from the elimination of straight pipes. This project when complete, will have a significantly positive impact on the environment.		Bond Funds	800,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Pike</b>			
<b>Mountain Water District - Phelps Water Line Extensions</b>	85		<b>151,000</b>
<p>The project consists of waterline extensions to several areas in Pike County. The project will contain 15.14 miles of waterlines providing service to 196 new households for a total cost of \$1,306,819.00. Project area includes Phelps, Old Shoe Hollow Rd, RT 194(to house #44958), Ferrell Rd, Blankenship Hollow, Parks Rd, Woodman-Lower Elk, Woodman-Elk Fork, &amp; West Oak.</p>			
		Bond Funds	151,000
<b>Mountain Water District - Fords Mountain Connector</b>	86		<b>366,000</b>
<p>Project involves upgrade of transmission mains to strengthen system in the Shelby and Dorton areas.</p>			
		Bond Funds	366,000
<b>Pike County Fiscal Court - City of Elkhorn - Beaver Creek Water Line Extension</b>	87		<b>363,204</b>
<p>Project is a waterline extension project in southern portion of Pike County. The project consists of 4.20 miles of waterline extension.</p>			
		Bond Funds	363,204
<b>Pikeville Water Department - Water Treatment Improvements</b>	88		<b>174,000</b>
<p>The project consists of waterline extensions to several areas in Pike County. The project will contain 20.12 miles of waterlines providing service to 252 new households for a total cost of \$1,736,762.00. Project area includes LJC/McCombs, Missouri Br, River Br, River Br-Ollie Combs Rd, Jackson Br, Spears, Sycamore, Blankenship Br, Bevins Br, Jackson Br. Lower Johns Cr-McCombs-Co. Line, Crooked Br-194-Johns Cr, Stanley Rd, Left Fork of Stanley Rd, and Lng Fork.</p>			
		Bond Funds	174,000
<b>Union</b>			
<b>Union County Fiscal Court - Sewer Line</b>	89		<b>300,000</b>
<p>The Project involves construction of a sewer collection main to Union County High School.</p>			
		Bond Funds	300,000
<b>Union County Fiscal Court - Uniontown Sewer Facility</b>	90		<b>150,000</b>
<p>This project consists of modification at the wastewater treatment plant and the discharge from the treatment facility. The project will include improvement to the lagoon outlet chamber, the installation of ultraviolet disinfection facilities, the construction of a new plant effluent discharge pumping station and a new 6-inch diameter force main to transport plant effluent to the Ohio River.</p>			
		Bond Funds	150,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Union</b>			
<b>Union County Water District - Water Line Extension</b>	91		<b>50,000</b>
This project will extend a 2 inch main out Hwy 492 for 13 miles. This project will serve a new coal mine that will provide 1100 new jobs.		Bond Funds	50,000
<b>Union County Fiscal Court - City of Morganfield - Raw Water Main</b>	92		<b>300,000</b>
The current raw water main for the City of Morganfield was built in 1945. The main is in need of replacement simply because of deterioration associated with the age of the main. The City is unable to utilize the full capacity of the water treatment plant because the raw water main cannot handle the capacity. The City can only utilize approximately 50% of the total treatment capacity of its treatment plant due to the poor condition of the raw water main.		Bond Funds	300,000
<b>Webster</b>			
<b>Sebree South Industrial Park - Sewer Line Extension</b>	93		<b>850,000</b>
This project will extend sewer mains and construct a pump station for the South Sebree Industrial Park in Webster County.		Bond Funds	850,000
<b>Whitley</b>			
<b>City of Williamsburg - Water Treatment Plant</b>	94		<b>3,000,000</b>
The City of Williamsburg proposes to construct a new raw water intake structure and pump station upstream from the Wastewater Treatment Plant discharge. Also included are short-term improvements to the Water Treatment Plant.		Bond Funds	3,000,000
<b>Cumberland Falls Water District - System Expansion and Improvements</b>	95		<b>500,000</b>
Installation of 37 miles of pipeline; one storage tank and one pump station.		Bond Funds	500,000
<b>Whitley County Water District - Jellico Community Water Line Improvement/Expansion</b>	96		<b>600,000</b>
This project will provide water service to 152 households in the Jellico Creek Community in southwest Whitley County. The water will come from McCreary County via a master meter at the county line on Highway 92.		Bond Funds	600,000

## A. Water And Sewer Resources Development For Coal Producing Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Whitley</b>			
<b>Whitley County Water District - Nevisdale Water Line Extension</b>	97		<b>170,000</b>
<p>The Whitley County Water District Hwy 92E waterline extension project was first identified as a primary area for funding through USDA-Project Development by a study conducted by the KY Rural Water Association. This project is within the Enterprise Community-Appalachian United Vision of KY/TN, which will serve approximately 600 households. The project also includes the AML Nevisdale Water Project which will serve an additional 40 households. The total project averages 14 customers per mile.</p>			
		Bond Funds	170,000
<b>Whitley County Water District - Water/Sewer Extension to Jail</b>	98		<b>790,000</b>
<p>Project involves extension of water and sewer services to new jail.</p>			
		Bond Funds	790,000
<b>Whitley County Water District - Woodbine Highway 26 Water Line Replacement/Improvement</b>	99		<b>700,000</b>
<p>This project will help replace 8.4 miles of old lines in the area and help stop water losses. The project is 100% distribution line replacement. The following lines in the Woodbine area will be replaced: 3 miles of 8" WL along KY 26; .75 miles of 8" WL along KY 6; .30 miles of 4" WL along Mitchell Hill; .25 of 4" WL along Sutton Mill RD; .40 of 4" WL along Carter road; .05 miles of 3" WL along Cross Street; .15 of 4" WL along Walters road; .30 of 4" WL on North Depot Street; .05 of 3" WL along Victory Street; .30 of 3" WL along Sutton street; .05 of 3" WL along Bottom Street; .05 of 3" WL along Sutton Bottom Convector; .35 of 6" WL along Perkins street; .10 of 4" along school street, .05 of 3" WL along Gim street; .10 of 4" WL along Sycamore street; .25 4" WL along Francis Hall Road. .40 of 6" WL along North Archer street; Back street .10 of 4" WL along Woodbine Church road; .20 of 4" WL along Back Street; .5 of 6" WL along Eaton Town Road; .10 of 4 " WL along Bluebird lane; .3 of 3" WL along S. Archer street; .20 of 3" WL along Skinner Hollow; and .2 miles of 3" WL along Hackler Lane.</p>			
		Bond Funds	700,000
<b>Wolfe</b>			
<b>City of Campton - Dam Repair</b>	100		<b>250,000</b>
<p>Project will make improvements to the dam at Campton Lake.</p>			
		Bond Funds	250,000

**A. Water And Sewer Resources Development For Coal Producing Counties**

	<b>HB 269 Project Number</b>	<b>Fund</b>	<b>Fiscal Year 2003-2004</b>
<b>Wolfe</b>			
<b>City of Campton - Hazel Green Line Extension</b>	101		<b>300,000</b>
Project consists of water line extensions to the Hazel Green area of Wolfe County.		Bond Funds	300,000
<b>City of Campton - Maytown Tar Ridge</b>	102		<b>200,000</b>
Project involves continuation of water line to various areas in Maytown and Tar Ridge areas of County.		Bond Funds	200,000
<b>City of Campton - Water Line Extension</b>	103		<b>217,673</b>
Project involves extension of water line to various sites in Wolfe County.		Bond Funds	217,673
<b>Summary Of Water And Sewer Resources Development For Coal Producing Counties</b>		<b>Bond Funds</b>	<b>54,861,998</b>



*Water and Sewer  
Resources Development  
Bond Projects for  
Tobacco Counties*

2002-2004

# BUDGET OF THE COMMONWEALTH



## House Bill 269, Part XIII, Water and Sewer Resources Development Bond Pools

### B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Adair</b>			
<b>Adair County Water District - Ozark Water Expansion</b>	1		<b>413,000</b>
Project consists of 33.15 miles of new waterline beginning in east-central Adair County and extending northward to the Green River Reservoir.		Bond Funds	413,000
<b>Allen</b>			
<b>Allen County Fiscal Court - Industrial Sewer Line Extension</b>	2		<b>500,000</b>
The City of Scottsville will use \$400,000 for water and wastewater projects (KIA #'s WX21003002 and SX 21003001) in the vicinity of the City, and the remaining \$100,000 will be used for various water line extensions throughout Allen County to pick up new customers.		Bond Funds	500,000
<b>Anderson</b>			
<b>Anderson County Fiscal Court - South Anderson Water Expansion - Phase VI</b>	3		<b>750,000</b>
The Phase VI Expansion Project will provide potable water service to almost all of the remaining residences within the District's boundary which are currently having to rely on wells and cisterns. It will also make the Franklin County Plant Board an alternate/additional water source for all of the District's customers.		Bond Funds	750,000
<b>Barren</b>			
<b>City of Glasgow - Sewer Line Extension To Industrial Park</b>	4		<b>250,000</b>
This project consists of approximately 11,200 feet of a pressurized and gravity sewage main to provide sewer service to the Highland Glenn Industrial Park.		Bond Funds	250,000
<b>City Of Glasgow - Water And Sewer Line Extension To Barren River State Park</b>	5		<b>1,400,000</b>
This project consists of approximately 71,500 feet of a pressurized and gravity sewage system to provide sewer service to the Barren River State Park and approximately 130 homes and businesses along the project route.		Bond Funds	1,400,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Barren</b>			
<b>Glasgow Water Company - Line Extension &amp; Storage Tank</b>	6		<b>340,000</b>
This project will construct approximately 2 miles of water line and a water tank allowing interconnections between Glasgow Water Company, Green River Valley Water District, and Edmonton Water Works which will improve storage, service, delivery capabilities, and water quality to customers of all three utilities.		Bond Funds	340,000
<b>Bath</b>			
<b>Bath County Water District - Expansion Phase I</b>	7		<b>850,000</b>
This project involves construction of new mains and appurtenances for water service into several unserved areas within the Bath County Water District Jurisdictional area. Approximately 18 miles of water lines will be extended along the following roads: Pistol Road (.5); Washington Branch (1.3); Stepstone Road to US 60 (1.7); Old State Road (2); Kendall Springs Road (1); HWY 36 Slate Furnace (.6); Tunnel Hill (.9); Mudlick Road (1.2); Skillet Branch (.5); Old Peasticks Road (1.5); Clay Lick (1.6); Elk Lick (1); White Oak Road 1.86; Stepstone Service Road .52; Misc. Extensions (2.5). The following modifications were made to this project on 8/30/02 as requested by the Bath County Water District: Three pumps initially proposed in the project will be eliminated. The maintenance and repair for three existing water tanks (Ore Mines Tank, Owingsville Tank, and Perry Road Tank) will be added to the project. The project modifications will also include the replacement of a main distribution line on Route 36 from intersection of Route 36 and US 60 to the master meter with the Sharpsburg Water District on Route 36. The replacement of this line will allow for increased pressure in the area to be served by the project.		Bond Funds	850,000
<b>Bourbon</b>			
<b>City Of Millersburg Water Expansion</b>	8		<b>320,000</b>
This project is divided into two parts: County Service - This part of the project includes Millersburg's constructing approx. 7.74 miles of water line to service 64 water-unserved households. This relatively small but much needed project can be completed quickly and does not require tank site acquisition or tank construction. System Improvements in Millersburg include the construction of approx. 500 feet of 6-inch water line in downtown Millersburg to complete a loop within the existing distribution system. The proposed line will tie-in to existing lines at both ends and will help in improving system pressures and reduce loss in the system. The improvements also include replacement of existing high service pumps at the water plant. There are two high service pumps each rated at 250 GPM and 15 HP.		Bond Funds	320,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Bourbon</b>			
<b>City Of Paris Water Line Extension</b>	9		<b>650,000</b>
This project will consist of waterline extensions consisting of 34.6 miles around Paris. These new lines will be supplied by the City of Paris, it will serve an estimated 242 people.			
		Bond Funds	650,000
<b>Boyle</b>			
<b>Boyle County Fiscal Court - Perryville Replacement Sewer And Water Line</b>	10		<b>35,000</b>
Project involves improvement to utilities which includes extension of 6-inch waterline, 4300 feet along US 68 north of Perryville, and extension of a 4-inch waterline approximately 5400 feet along Nield Road in Boyle County.			
		Bond Funds	35,000
<b>City Of Danville Wastewater Treatment Plant Upgrade</b>	11		<b>400,000</b>
Design/construction of a wastewater pumping station and force main needed to allow construction of 18,000 LF of 18" to 24" gravity interceptor sewer to provide transportation of sewage from Junction City to Danville's WWTP. Project will facilitate elimination of health hazards in Junction City and Boyle County and alleviate Agreed Order in Junction City. The pump station is essential for interceptor sewer project by Junction City.			
		Bond Funds	400,000
<b>Junction City Water And Sewer Upgrade</b>	12		<b>70,000</b>
Project involves improvements to water and sewer systems in Junction City.			
		Bond Funds	70,000
<b>Bracken</b>			
<b>Bracken County Fiscal Court - Augusta 201 Study</b>	13		<b>50,000</b>
Project involves development of a regional wastewater facilities plan for the City of Augusta.			
		Bond Funds	50,000
<b>Bracken County Fiscal Court - Augusta Lagoons</b>	14		<b>200,000</b>
In order to meet water treatment permit parameters and conditions of an agreed order recently issued by the Division of Water, the City will contract to design and construct new process lagoons and relocate the effluent outfall line of its wastewater plant.			
		Bond Funds	200,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Bracken</b>			
<b>Bracken County Fiscal Court - Sewer Upgrades</b>	15		<b>80,000</b>
During periods of heavy rain, the Wastewater Treatment Plant overflows into the receiving stream. The project will upgrade mains and increase plant capacity.		Bond Funds	80,000
<hr/>			
<b>Bracken County Water District - Southwestern Bracken Water</b>	16		<b>360,000</b>
This project will provide 234 potential customers of rural Bracken County with safe potable water. It will also improve service to existing customers by upgrading 14,000 feet of water line. This project consists of 41 miles of water line and appurtenances.		Bond Funds	360,000
<hr/>			
<b>Bracken County Water District Berlin - Lenoxburg Upgrade</b>	17		<b>360,000</b>
The project will upgrade 2-1/2", 3",4" & 6" AC distribution lines to 8" from the existing standpipe near Berlin to the town of Lenoxburg approx 6 miles. Also add 4" extension to serve 8 new customers and improve water pressure and flow to the major part of DIV II in Bracken and Pendelton counties. Additional storage needed in DIV II in the western part of the County. Customer base has increased over 5 times the original number when district started in 1964. There has been no upgrading in this area since the beginning.		Bond Funds	360,000
<hr/>			
<b>Breckinridge</b>			
<b>Hardinsburg Regional Water Treatment</b>	18		<b>500,000</b>
The Hardinsburg Water Company is proposing to construct a 3.3 MGD regional water treatment plant that will utilize groundwater from wells near the Ohio River. The project will also include the construction of approximately 20 miles of trasmission line. The increase in the number of customers served will depend on the increases in the service area (extensions of the existing distribution system). This influence includes the potential for service to the presently undeveloped area along the Ohio River between Cloverport and Addison, the potential for service to Stephenson, Addison, Cloverport, and Hawesville, and the potential for service to areas between the Ohio River and Hardinsburg. The total project cost has increased to \$10,925,000. The City of Hardinsburg is seeking \$4,000,000 from the State Revolving Fund, \$1,000,000 of Community Development Block Grant, \$5,200,000 from Rural Development.		Bond Funds	500,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Bullitt</b>			
<b>Louisville Water Company - Brooks Hill Road</b>	19		<b>126,000</b>
<p>This project consists of the installation of 7,200 LF of 8 inch water main along Brooks Hill Rd. From Knob Creek Rd. To end of 8 in. main. This project will provide potable water of which 40 dwellings will benefit. The total cost for this project is estimated to be \$252,000. This project received a High rating from the Bullitt County Water Management Planning Council as well as the KIPDA Regional Water Management Council.</p>			
		Bond Funds	126,000
<b>Louisville Water Company - Lebanon Junction Project</b>	20		<b>383,000</b>
<p>This project consists of the installation of 13,050 LF of 16 inch water main along the east side and adjacent to I-65 from Hwy 61 to north end of Salt River crossing 12 inch water main. This project will provide potable water of which 2,300 dwellings will benefit. The total cost for this project is estimated to be \$775,410. This project received a High rating from the Bullitt County Water Management Planning Council as well as the KIPDA Regional Water Management Council.</p>			
		Bond Funds	383,000
<b>Louisville Water Company Lake Elmo</b>	21		<b>80,000</b>
<p>This project consists of the installation of 4,800 LF of 8 inch water main along Lake Elmo from Hwy 2672 to end. This project will provide potable water of which 17 dwellings will benefit. The total cost for this project is estimated to be \$168,000.</p>			
		Bond Funds	80,000
<b>Louisville Water Company - East Highway 480</b>	22		<b>300,000</b>
<p>This project consists of the installation of 1 - 500,000 gal. tank to serve as the East Highway 480 Elevated Tank. This project will provide potable water of which 1,000 dwellings will benefit. The total cost for this project is estimated to be \$600,000.</p>			
		Bond Funds	300,000
<b>Louisville Water Company - Knob Creek Road</b>	23		<b>90,000</b>
<p>This project consists of the installation of 21,284 LF of 12 inch water main along Knob Creek Rd. From end of 12 in. Main to Brooks Hill Rd.. This project will provide potable water of which 116 dwellings will benefit. The total cost for this project is estimated to be \$1,064,200.</p>			
		Bond Funds	90,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Caldwell</b>			
<b>Caldwell County Water District - Improvements</b>	24		<b>300,000</b>
Project involves water distribution system improvements to provide potable water to unserved areas of Caldwell County.		Bond Funds	300,000
<b>City Of Princeton - Water Storage Tank</b>	25		<b>125,000</b>
Project will construct a new 600,000 gallon tank, rehabilitate the 600,000 gallon tank at Linton Hill, and the 350,000 gallon tank at Bremner to assure having at least 1-day's production capacity in tank storage.		Bond Funds	125,000
<b>City Of Princeton - Water Treatment Plant Expansion</b>	26		<b>150,000</b>
Existing Water Treatment Plant will be expanded from 2 million gallons per day to 3 million gallons per day to meet the increasing needs of Princeton and surrounding Caldwell and Lyon County.		Bond Funds	150,000
<b>Carroll</b>			
<b>Carroll County Fiscal Court - Wirthville (Happy Hollow) Sewer Plant</b>	27		<b>250,000</b>
Project involves extension of Carrollton wastewater system to several locations in Carroll County.		Bond Funds	250,000
<b>Casey</b>			
<b>Casey County Water - Southeastern Casey Water Expansion</b>	28		<b>750,000</b>
Project consists of 28.22 miles of new waterline by the East Casey Water District serving portions of southern and eastern Casey County.		Bond Funds	750,000
<b>City Of Liberty - Sewer Expansion</b>	29		<b>80,000</b>
This project is designed to extend service to 131 households in the subject area. More than 90% of the funding has already been obtained, and the application is designed to fill a small funding gap. The area to be served is predominantly wet due to proximity to the Green River Flood Plan and prevailing topographic/geologic conditions.		Bond Funds	80,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Clark</b>			
<b>Clark County Fiscal Court - East Clark County Water Phase VII</b>	30		<b>375,000</b>
<p>The project will serve approximately 52 unserved households on private systems that currently have inadequate water supply during late summer and early fall. Approximately 70,000 linear feet of 4-inch and 6-inch PVC will be constructed to provide water to residents of Clark Co. Also included in this project are 9 interconnections, approximately 15,000 linear feet of PVC pipe, which will loop 85% of the system. Three of these interconnections are designed to allow the Trapp Area to feed directly from the Winchester system without going through the high level system. This will reduce power without going through the high lever system. This will reduce power costs, reduce pumping costs, reduce pumping times, improve water quality by decreasing the residence time in that part of the system, and improve system reliability.</p>			
		Bond Funds	375,000
<b>East Kentucky Power - Us 60 Line Sewer</b>	31		<b>150,000</b>
<p>Project consists of a sanitary sewer extension to facilitate Department Of Water ordered connection of East Kentucky Power Corporate Facilities to WMU and eliminate package Wastewater Treatment Plant now serving that facility.</p>			
		Bond Funds	150,000
<b>Winchester Municipal Utilities - KY 15 Elevated Press</b>	32		<b>500,000</b>
<p>Project includes design, construct, and manage 11,000 l.f. Of 12" and 16" ductile iron water line and associated appurtenaces, one million gallon elevated storage tank and one booster pump station. Improvements will provide an elevated zone to approximately 1500 underserved residential customers of WMU and the East Clark Co. Water District, which obtains water from WMU within the proposed project boundaries.</p>			
		Bond Funds	500,000
<b>Clinton</b>			
<b>City Of Albany - Wastewater Treatment Plant Improvement</b>	33		<b>1,000,000</b>
<p>Project involves upgrade of equipment and related improvements at the Albany Wastewater Plant.</p>			
		Bond Funds	1,000,000
<b>City Of Albany - Water Extension</b>	34		<b>135,000</b>
<p>Project consists of 9.55 miles of new waterline in the Bald Rock area of southeastern Clinton County.</p>			
		Bond Funds	135,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Clinton</b>			
<b>Clinton County Fiscal Court - Cumberland Extension And Pump</b>	35		<b>360,000</b>
Project involves upsizing transmission main and pumps at the point of interconnection station, City of Albany and Cumberland County Water District Systems		Bond Funds	360,000
<b>Clinton County Fiscal Court - Sewer Line To Highway 90 Area</b>	36		<b>150,000</b>
Project involves extension of Albany Water System to Technical College and vicinity.		Bond Funds	150,000
<b>Crittenden</b>			
<b>City Of Marion - Wastewater Improvement</b>	37		<b>200,000</b>
This project will repair leaks and seepage within the sewer system and WWTP. The City is currently working on a sewer system evaluation survey (SSES) to locate areas in which extraneous water is seeping through cracks in the system and causing infiltration and inflow problems. Completion of this project will bring Marion's sewer system up to state regulations and avoid hefty state fines.		Bond Funds	200,000
<b>Crittenden County Fiscal Court - Crittenden-Livinston-Water Extension Phase VII</b>	38		<b>150,000</b>
Project involves another phase of water extensions in Crittenden County.		Bond Funds	150,000
<b>Crittenden County Fiscal Court - Crittenden-Livingston-Water KY 1668-135</b>	39		<b>150,000</b>
Project involves extension of water service to KY 1668 and KY 135 in Crittenden County.		Bond Funds	150,000
<b>Crittenden County Fiscal Court - Livingston Water Improvement</b>	40		<b>500,000</b>
Project includes 40 miles of new distribution lines to provide water to residences with no water or contaminated water; new 400,000 gal. Tank. Project in construction phase.		Bond Funds	500,000
<b>Cumberland</b>			
<b>City Of Burkesville - Water Treatment Expansion</b>	41		<b>1,300,000</b>
Project consists of expanding Burkesville Treatment Plant capacity by 0.5 MGD to meet required operational criteria.		Bond Funds	1,300,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Edmonson</b>			
<b>City Of Brownsville - Sewer Line Extension</b>	42		<b>130,000</b>
Project will install a new 8 inch pvc sanitary sewer construction inside Brownsville. This will affect 10 new households.		Bond Funds	130,000
<b>City Of Brownsville - Sewer Line Extension</b>	42		<b>228,000</b>
Project will install a new 8 inch pvc sanitary sewer construction inside Brownsville. This will affect 10 new households.		Bond Funds	228,000
<b>Edmonson County Sanitation Authority - Sewer Line Extension</b>	44		<b>300,000</b>
Project involves construction of a collection system near Green River for residential and business properties to replace old and dysfunctional septic systems.		Bond Funds	300,000
<b>Estill</b>			
<b>Estill County Water Expansion</b>	45		<b>600,000</b>
This water expansion project will consist of approximately 11 miles of water mains throughout Estill County. The project will provide potable water to 60 unserved customers.		Bond Funds	600,000
<b>Fleming</b>			
<b>Fleming County Fiscal Court - Fleming County Industrial Park Tank</b>	46		<b>350,000</b>
Project involves construction of water storage tank to serve industrial park.		Bond Funds	350,000
<b>Fleming County Fiscal Court - Flemingsburg 201 Study</b>	47		<b>35,000</b>
Project involves update of current facilities plan and explores feasibility of collection and treatment of wastewater from Hillsboro and Ewing as a truly regional system.		Bond Funds	35,000
<b>Fleming County Fiscal Court - Flemingsburg Water Lines</b>	48		<b>75,000</b>
Project involves construction of 2,000 lf of 8" pvc water line rehab/improvements.		Bond Funds	75,000
<b>Fleming County Fiscal Court - Hillsboro Sewer (\$3,000,000 Project)</b>	49		<b>200,000</b>
Project involves development of a conventional gravity sewage collection system with four pump stations and force main and 3 pump stations, along with a low pressure sewer system to serve the residents on the force main route, to convey the raw sewage to the City of Flemingsburg existing WW facility for treatment.		Bond Funds	200,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Fleming</b>			
<b>Fleming County Fiscal Court - West Fleming Water District</b>	50		<b>100,000</b>
Project will replace approx 1 mile 4" Fairview line with 6" pvc - replace approx 4000' of old poly line in Ewing with 4" PVC - increase 1" line on Buchanan Road to 3" line and Bypass Slip area - replace approx 1 mile of 4" line from Elizaville to Hilltop with 6 inch PVC to eliminate bottleneck - 2 miles of 3 inch PVC out Mexico Road, will serve 5 new customers.		Bond Funds	100,000
<b>Fleming County Water Association - Telemetry</b>	51		<b>150,000</b>
Project will provide the FCWA with a scada telemetry system. This will allow the FCWA to monitor tanks and control pump stations by radio telemetry. Currently, the pump stations are controlled by pressure switches, which are unreliable.		Bond Funds	150,000
<b>Franklin</b>			
<b>Franklin County Fiscal Court - North Shelby - Monroe Lane</b>	52		<b>48,037</b>
Extend water down Monroe Lane 1/2 mile to serve 5 unserved customers and lay one mile on Devils Hollow system to better improve service		Bond Funds	48,037
<b>Franklin County Fiscal Court - North Shelby Water - Snow Hill</b>	53		<b>53,852</b>
Extend water from US 421 down Snow Hill Road.		Bond Funds	53,852
<b>Peaks Mill Water District - Union Ridge Extension</b>	54		<b>650,000</b>
9.8 mile distribution system extension in northern Franklin County, serving more than 50 customers. The project includes a constant pressure system for a high elevation area and a water storage tank for the entire system.		Bond Funds	650,000
<b>Gallatin</b>			
<b>Gallatin Water Works - Extension</b>	55		<b>250,000</b>
Project involves water line extensions in service area of Gallatin County Water District.		Bond Funds	250,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Garrard</b>			
<b>Garrard County Fiscal Court - Flint Road Water Line Upgrade</b>	56		<b>100,000</b>
Construction of 1.5 miles of six-inch PVC waterline to replace existing four-inch DI and PVC water mains. Fire hydrants to be located every 2000 feet to provide 1.7 miles of fire coverage.		Bond Funds	100,000
<b>Garrard County Fiscal Court - Recreation Park Water Lines</b>	57		<b>100,000</b>
Waterlines for upgrading of and construction of new recreation park facilities. Wastewater management for new restroom facilities. Waterlines to existing and proposed new sports fields.		Bond Funds	100,000
<b>Garrard County Water - Old Richmond &amp; Brock Rd. Water</b>	58		<b>65,000</b>
This waterline extension project will be on Old Fall Lick Road. The line will consist of 2,350 linear feet of three inch lines. The project will give water service to an estimated five unserved customers, or two houses. This extension will be entirely in Lincoln County.		Bond Funds	65,000
<b>Grant</b>			
<b>Bullock Pen Water District - Improvements</b>	59		<b>725,000</b>
Replace A/C lines, new tanks, add telemetry to auxilliary clearwell. Connect to Northern KY Water District to supplement water supply. Old DWSRF #104		Bond Funds	725,000
<b>Grayson</b>			
<b>Grayson County Fiscal Court - Leitchfield Bypass Water Extension</b>	60		<b>500,000</b>
The Leitchfield Utilities Commission will install a transmission loop around the new bypass that will consist of 19,765 feet of 12 inch water main; it will connect the existing transmission main from the water treatment plant in the northern part of the City to the southern portion of the City. This transmission main will improve pressures throughout the City and provide more reliable fire protection.		Bond Funds	500,000
<b>Green</b>			
<b>Green-Taylor Water District - Line Water System Improvement</b>	61		<b>600,000</b>
Replacement of old A/C lines and 160 psi PVC lines and 2 new tanks, 1 pump station, and new transmission mains. Old DWSRF #128		Bond Funds	600,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Green</b>			
<b>Sanitation District #1 - Summersville Sewer Forced Main</b>	62		<b>573,000</b>
<p>Project entails the construction of a new 8 inch sewer force main from the Summersville Sewer Plant to the Greensburg Sewer Plant. This would allow the troubled Summersville Plant to be shut down. The Greensburg Plant has more than adequate capacity to handle the average .02 MGD flow from Summersville. The Greensburg Plant has a rated capacity of .75 MGD and an average flow of .26 MGD.</p>			
		Bond Funds	573,000
<b>Hardin</b>			
<b>Hardin County Water District #2 - Water and Sewer Improvements</b>	63		<b>1,000,000</b>
<p>Hardin County Water District No. 2 will extend approximately 56 miles of pipeline into unserved areas in Hardin County. This project will provide service to 461 existing households. Another benefit of this project will be the hydraulic reinforcement of many areas of the existing distribution system by virtue of creating many beneficial line loops.</p>			
		Bond Funds	1,000,000
<b>New Salem Water Improvements</b>	64		<b>700,000</b>
<p>The Hardin County Water District #1 is developing a water main extension project to serve the remaining 50 unserved roads in its service area. It is estimated there are 750 homes in this area, many of which have unsafe or failing wells. The proposed projects would be phased and require about 70 miles of new mains, one storage tank and booster pump station. It is estimated this would provide water to about 2,200 people. The project will be phased in several sections with various combinations of funding sources including District reserves, private sector bonds and government grants and loans. The amounts are a revision of WRIS project WX21093002 and amounts have been adjusted based on actual bids received by the District in 2001 for 27 miles of 6 inch PVC. The total project cost is \$4,798,000. The Water District is seeking \$1,099,000 from Rural Development, \$549,500 from State Appropriation, \$600,000 from local funds and \$2,000,000 from private sector bonds.</p>			
		Bond Funds	700,000
<b>West Point - Water and Sewer Improvements</b>	65		<b>125,000</b>
<p>Project to extend sewer to a small industrial park project and a housing development project. This project is eligible for part of West Point's \$125,000 tobacco development bond funds. Related to WX21093016.</p>			
		Bond Funds	125,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Harrison</b>			
<b>City Of Cynthiana - Wastewater Plant</b>	66		<b>1,000,000</b>
Project will include a new 2.0 MGD oxidation ditch WWTP and rehabilitation of portions of the existing collection system. Includes collection to the new industrial park.		Bond Funds	1,000,000
<b>Harrison County Water Association - Telemetry</b>	67		<b>100,000</b>
This Contract 27 Telemetry Upgrade Project will involve modifications and improvements to the existing radio telemetry system. This project will replace outdated equipment and software, improve reliability and redundancy throughout the entire four-county area.		Bond Funds	100,000
<b>Hart</b>			
<b>Edmonson County Water District - Water Improvement</b>	68		<b>110,000</b>
This project will construct a 4.26 mile water distribution line in Hart County to improve service to approximately 1000 existing customers.		Bond Funds	110,000
<b>Green River Valley Water Improvement</b>	69		<b>300,000</b>
The proposed project will add 16 miles of distribution lines and two new water pumps to approximately 106 new households located throughout Hart County.		Bond Funds	300,000
<b>Green River Valley Water Improvement</b>	69		<b>288,000</b>
The proposed project will add 16 miles of distribution lines and two new water pumps to approximately 106 new households located throughout Hart County.		Bond Funds	288,000
<b>Henry</b>			
<b>Henry County Water District - Storage Tank, Acquisition of system, Upgrades</b>	71		<b>500,000</b>
This project is a regional project serving 5,500 residential customers and 5 wholesale customers in Henry, Trimble, Shelby and Carroll County. The project improves source, distribution and water storage infrastructure located in Henry & Trimble County. This project consists of two basic components: 1) Construction of a 500,000 gallon regional water tank jointly serving New Castle, Campbellsburg, and Henry County Water District #2 (HCWD2); and 2) Acquisition of the Campbellsburg Water System by HCWD2. The regional water tank will facilitate a new water contract with New Castle relieving existing growth pressures while at the same time replacing lost storage in Campbellsburg and improving pressures to remote HCWD2 customers. The water system acquisition will streamline the water utility service to Campbellsburg while replacing antiquated infrastructure (50+ years old) that could not otherwise be replaced. In addition this project will increase raw water treatment capacity, improve system storage, increase line pressures, and replace or install over 143,000 ft of new water lines located throughout the HCWD2 system.		Bond Funds	500,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Jessamine</b>			
<b>Jessamine County Water District 1 - Ashgrove - Vince Road Loop</b>	72		<b>285,000</b>
<p>Project will improve service to approximately 600 customers and facilitate new industrial and rural development. 10 inch waterline from 250,000 gallon tank on Eisenhower Dr. Approximately 2500 ft to David Marshall property. Line will T off to an 8 inch line to unserved area, a potential 30 home cluster development, and future industrial &amp; rural development. The line will continue North to loop into 3 inch line at Ashgrove Pike. At the T intersection, the south line will loop approximately 2000 ft into Vincewood Estates. 10 inch lines interconnect with KAWC on Brannon to facilitate new rural development of 50 homes. Interconnection with KAWC on US27 to supplement source supply and backup emergency source of potable water.</p>			
		Bond Funds	285,000
<b>Jessamine South Elkhorn Water District - Southeast Water Lines</b>	73		<b>800,000</b>
<p>Jessamine South Elkhorn Water District is currently completing the Southeast Rural Water Project, consisting of some 40 miles of line, serving in excess of 350 homes. There are still several unserved roads comprising some 80 homes that are yet unserved in this area. This is due solely to availability of funds and feasibility.</p>			
		Bond Funds	800,000
<b>Larue</b>			
<b>City Of Hodgenville - Water and Sewer Improvements</b>	74		<b>200,000</b>
<p>The City of Hodgenville will extend water service out Shephardsville Road .75 miles. This area is unserved and can only be served by the City of Hodgenville due to the topography of the land.</p>			
		Bond Funds	200,000
<b>Larue Co Water District #1</b>	75		<b>250,000</b>
<p>The Larue County Water District #1 will extend waterlines into unserved areas of the District's service area. The project consists of approximately 44 miles of various size waterlines to serve approximately 162 homes that are currently unserved in Larue, Nelson, and Taylor Counties. This project will connect the City of Campbellsville, the City of Bardstown, the City of New Haven, and the Larue County Water District #1 together to provide better service. Also included in this project is the purchase of radio telemetry and equipment for the operation of the system.</p>			
		Bond Funds	250,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Larue</b>			
<b>South Nelson &amp; Larue Water Extension</b>	76		<b>250,000</b>
Project involves water line extensions in Larue County Water District #1 in Larue County and South Nelson County.		Bond Funds	250,000
<b>Lewis</b>			
<b>Garrison-Quincy Water District - Water and Sewer Improvements</b>	77		<b>800,000</b>
Initially 500 new customers will benefit from this project. Project consists of 36,100 lf of 8" gravity sewer, 13500 lf of force mains, 9 pump stations, 8 grinder stations, and an 114,000 gpd extended aeration package wwtp. \$700,000 from tobacco development funds will be used for this project, remaining \$100,000 will be used for water line extension WX21135003.		Bond Funds	800,000
<b>Tollesboro Industrial Park Tank</b>	78		<b>200,000</b>
Project consists of approx 11,700 ft of 4" PVC water line. It will provide service to 4 new customers and provide a loop line which will improve service to approx 40 existing customers. Funding for project will come from Tobacco Development Funds allocated for water and wastewater improvements. Remainder of funds will be used for wastewater development SX21135001.		Bond Funds	200,000
<b>Lincoln</b>			
<b>City Of Stanford Water Commission - Buckcreek Lake Water, Phase I And II</b>	79		<b>1,000,000</b>
This project will increase the raw water supply for the Stanford water system by providing transmission and pumping facilities to access Buck Creek Lake in Lincoln County and connect it to the existing Stanford water treatment system.		Bond Funds	1,000,000
<b>Eubank Water</b>	80		<b>60,000</b>
Approx. 4 miles of rural waterline extension and upgrade to 50 Lincoln County homes along Greenhill Road, Bob Johnson Road, Dee Throwbridge Road, and Fishing Creek Road.		Bond Funds	60,000
<b>Garrard County Water - Old Falls Lick And North 27 Water</b>	81		<b>38,988</b>
Project involves extensions in Lincoln County.		Bond Funds	38,988

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Livingston</b>			
<b>Livingston County Fiscal Court - Crittenden-Livingston Water Line Extension</b>	82		<b>175,000</b>
Project consists of the extension of approximately 18 miles of 6-inch PVC water line to serve approximately 135 households which presently are not served by a public water system.		Bond Funds	175,000
<b>Livingston County Fiscal Court - Grand Rivers Water Line</b>	83		<b>50,000</b>
Project involves extension of Crittenden-Livingston Water District lines in Grand Rivers area.		Bond Funds	50,000
<b>Livingston County Fiscal Court - Ledbetter Water Line Upgrade</b>	84		<b>125,000</b>
Project involves improvements to Ledbetter water and sewer systems.		Bond Funds	125,000
<b>Livingston County Fiscal Court - Salem Water Line</b>	85		<b>50,000</b>
Project improves sewer services in Salem area of Livingston County.		Bond Funds	50,000
<b>Livingston County Fiscal Court - Smithland Water Line</b>	86		<b>50,000</b>
Project involves extension of service to Smithland area of Livingston County.		Bond Funds	50,000
<b>Logan</b>			
<b>Logan/Todd Regional Commission - Water and Sewer Improvements</b>	87		<b>750,000</b>
Project involves acquisition of pumping equipment and appurtenances from client-systems of the Commission.		Bond Funds	750,000
<b>Lyon</b>			
<b>City Of Eddyville - Raw Line And Tank</b>	88		<b>500,000</b>
This project includes a new raw water intake on Lake Barkley and a new 500,000 gallon water storage tank to replace the raw water source consisting of wells and an intake on a shallow bay of Lake Barkley.		Bond Funds	500,000
<b>Madison</b>			
<b>Richmond Gas &amp; Water - Sewer Wastewater Treatment Plant</b>	89		<b>1,000,000</b>
The project consists of the construction of a new wastewater treatment plant on Otter Creek at the confluence of Dreaming Creek. The new plant will be 8.1 MGD (average) and 11.6 MGD (peak). The elimination of the Dreaming Creek Plant (KY0022845) and the Tates Creek Plant.		Bond Funds	1,000,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Madison</b>			
<b>Richmond Water Gas &amp; Sewer Works Intake</b>	90		<b>1,000,000</b>
Project consists of a new intake structure with expansion capability to meet demands of at least 24 MGD is required. Old DWSRF number: 39.		Bond Funds	1,000,000
<b>Marion</b>			
<b>Lebanon/Marion County Industrial Development Authority - Industrial Site Water and Sewer</b>	91		<b>450,000</b>
The Marion County Water District will upgrade 4 inch waterlines to 6 inch waterlines along HWY 457 S. This project will meet the increased demand for water.		Bond Funds	450,000
<b>Marion County Water District - Rural Water Extension And Tank</b>	92		<b>250,000</b>
The Marion County Water District is proposing to upgrade existing 3 inch waterlines to 4 inch waterlines along HWY 527. This upgrade is proposed to help alleviate water pressure and volume problems. The project also includes construction of a water tank.		Bond Funds	250,000
<b>Mason</b>			
<b>Mason County Fiscal Court - All Water Districts - Water Line Extensions</b>	93		<b>500,000</b>
Project consists of 300,000 gallon elevated steel tank, 1200' of 8" PVC water line, 8" vault and valve, and hydrant.		Bond Funds	500,000
<b>Mason County Fiscal Court - Maysville - Mason County Industrial Park</b>	94		<b>500,000</b>
Construction of 150,000 gal water tank and construction of approx. 4 miles of 12" distribution line.		Bond Funds	500,000
<b>Mason County Fiscal Court - Muransburg</b>	95		<b>100,000</b>
Line extension-3.5 miles of 4" and 6" pvc line to provide safe potable drinking water to unserved areas.		Bond Funds	100,000
<b>Mason County Fiscal Court - West Mason - Replace Two Tanks</b>	96		<b>200,000</b>
Project will replace 2 old tanks with 2 new tanks for storage purposes.		Bond Funds	200,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Mason</b>			
<b>Mason County Fiscal Court - West Mason Water Line Extension</b>	97		<b>100,000</b>
Project will include 6 miles of extension on a highway, 2 miles of extension on Lee's Creek Road, and 2 miles of extension on South Ripley Rd.		Bond Funds	100,000
<b>Mason County Fiscal Court - West Mason Well</b>	98		<b>100,000</b>
Project will drill a new well and construct a new clearwell expansion.		Bond Funds	100,000
<b>Meade</b>			
<b>City Of Brandenburg - Water Tanks</b>	99		<b>100,000</b>
The City of Brandenburg will improve its water storage facilities.		Bond Funds	100,000
<b>Meade County Water District - Phase V Water Systems</b>	100		<b>250,000</b>
The proposed project will replace the existing distribution system in Ekron and will connect to the Meade County Water District as a water supply source. The Water District proposes to replace the current waterlines with 6 inch PVC pipe, install new water taps for customers for improved water service, and permanently close the existing wells. Also included is 9,100 feet of 10-inch water main and upgrades to the Flaherty and Brandenburg pump stations.		Bond Funds	250,000
<b>Mercer</b>			
<b>City Of Burgin - Drinking Water Enhancement Project</b>	101		<b>200,000</b>
The City of Burgin Drinking water enhancement project will consist of the following : Interconnect with the Lake Village Water Association, Elevated storage tanks, replace existing undersized and deteriorated water mains, replace existing water meters, extend water mains to eliminate dead-ends and create loops. This project will provide improved service to 494 underserved customers within the city.		Bond Funds	200,000
<b>Lake Village Water Association - Water Main Extension, Contract 12-US 68,</b>	102		<b>450,000</b>
<b>Shakertown</b>			
The Contract 12 Water Extension project will consist of approximately 8 miles of water mains in northeastern Mercer County. This project will provide potable water to 70 unserved customers within a corridor along US 68 from Shakertown to the Kentucky River.		Bond Funds	450,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Mercer</b>			
<b>North Mercer Water District - Improvements</b>	103		<b>500,000</b>
Construction of a raw water intake on the Kentucky River near lock #6, 1,200 ft. of 12 inch raw water line, 12,000 ft of 12inch transmission line, 7,200 ft of 8 inch transmission line, 3,000 ft of 3 inch distribution line to serve 11 new customers and all other appurtenances to provide adequate water supply to serve 3,500 existing customers.		Bond Funds	500,000
<b>Metcalfe</b>			
<b>City Of Edmonton-Sewer Line Extension To Industrial Park</b>	104		<b>200,000</b>
New developed 60 acre industrial park.		Bond Funds	200,000
<b>Edmonton Water Works - Line Extension</b>	105		<b>300,000</b>
This project is for water line extensions that will serve 77 households.		Bond Funds	300,000
<b>Metcalfe County Fiscal Court - Matching Funds For Water Extension</b>	106		<b>300,000</b>
Project will extend water lines from various systems to scattered sites in Metcalfe County.		Bond Funds	300,000
<b>Monroe</b>			
<b>Monroe County Fiscal Court - Gamaliel Sewer Replacement And Improvement</b>	107		<b>200,000</b>
Project involves replacement of equipment at wastewater treatment plant owned and operated by the City of Gamaliel.		Bond Funds	200,000
<b>Monroe County Fiscal Court - Tompkinsville Water Improvement</b>	108		<b>300,000</b>
This project will construct a 500,000 gallon water tank to help pressure and capacity of the Tompkinsville Water System.		Bond Funds	300,000
<b>Monroe County Fiscal Court - Water Improvement</b>	109		<b>345,000</b>
This project will add 18 miles of water distribution line to approximately 43 unserved households in Monroe County.		Bond Funds	345,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Monroe</b>			
<b>Monroe County Fiscal Court - Water Improvement</b>	109		<b>66,000</b>
This project will add 18 miles of water distribution line to approximately 43 unserved households in Monroe County.		Bond Funds	66,000
<b>Montgomery</b>			
<b>City Of Jeffersonville</b>	111		<b>125,000</b>
This project proposes to upgrade the existing water line on US 460 from a 4 inch to an 8 inch line. The 2.2 mile line upgrade will begin at the intersection of US 460 and Rocky Branch Road and will extend along US 460 approximately 1/2 miles into Menifee County. This project is needed in order to improve water system pressure in this section of the water distribution system.		Bond Funds	125,000
<b>Montgomery County Fiscal Court - Judy Water Meter Upgrade</b>	112		<b>50,000</b>
This project will replace approximately 500 customer meters along the following roads: Bunker Hill from Judy to Little Rock; North Ridge Subdivision; Van Thompson; Hinkston Pike; Fawns Lane; Somerset Lane; Maysville Road; Donaldson Road; Wades Mill Road; Big Stoner Road; White Turley Road; Chiles Hwy; Oldson Road; Aarons Run Road.		Bond Funds	50,000
<b>Montgomery County Water District 1</b>	113		<b>250,000</b>
This project involves construction of a 300,000 gallon water tower. This project is necessary in order for the Montgomery County Water District #1 to comply with PSC Order # 95-406. The PSC has mandated that the system construct a new tower to improve system storage capacity.		Bond Funds	250,000
<b>Mt. Sterling - Water Treatment Plant</b>	114		<b>500,000</b>
Project will expand existing regional water treatment plant and intake from 3.0 to 4.3 MGD in order to meet growing demand from rural water line extensions and community growth.		Bond Funds	500,000
<b>Mt. Sterling Water &amp; Sewer</b>	115		<b>110,000</b>
Project involves various system improvements.		Bond Funds	110,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Nelson</b>			
<b>City Of Bardstown - Water Tank Improvements</b>	116		<b>500,000</b>
This project will construct a 1 million gallon water tank in the northern sector of Bardstown. The project also includes 1,000 feet of new waterline. The total project cost is \$1,000,000.		Bond Funds	500,000
<b>Nelson Fiscal Court - To Match Water Line</b>	117		<b>250,000</b>
This project will extend water service to approximately 5 miles of roads in Nelson County. The service is from 2 separate providers: Bardstown Municipal Water, and Bloomfield Water & Sewer. The total cost is \$500,000.		Bond Funds	250,000
<b>Nicholas</b>			
<b>Nicholas County Fiscal Court - Water System Improvement</b>	118		<b>300,000</b>
Project involves improvements to water utility in Nicholas County.		Bond Funds	300,000
<b>Oldham</b>			
<b>Oldham County Fiscal Court - Buckner Sewer System Upgrade</b>	119		<b>600,000</b>
Project provides sanitary collection to the Buckner area in Oldham County. This project will eliminate environmental problems caused by failing septic tanks.		Bond Funds	600,000
<b>Oldham County Fiscal Court - Well And Water Extension At Westport</b>	120		<b>100,000</b>
Project is needed to finish the well. Well needs to be elevated and the pump and motor needs to be installed. In addition, a line extension between 2,200 and 2,500 feet is needed. The total project cost is 200,000.		Bond Funds	100,000
<b>Oldham County Water District - Storage Tank US 42 And Hwy 53</b>	121		<b>450,000</b>
This project is needed to construct a 1 million gallon elevated water tank at the intersection of US 42 and Hwy 53. This will increase water pressure to 7600 households. Total project cost is \$900,000.		Bond Funds	450,000
<b>Owen</b>			
<b>Owen County Fiscal Court - Water Line To Industrial Park</b>	122		<b>750,000</b>
Project involves water extensions in various locations in Owen County.		Bond Funds	750,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Pendleton</b>			
<b>City Of Falmouth - Wastewater Plant</b>	123		<b>500,000</b>
Construct a new 0.5 million gallon per day wastewater treatment plant using the aerated facultative lagoon process, construct two new pump stations and upgrade existing pump stations.		Bond Funds	500,000
<b>Pendleton County Fiscal Court - Phase III</b>	124		<b>700,000</b>
This proposed distribution project includes design and construction of approximately 25 miles of waterline and all appurtenances along KY 467, KY 491 and Locust Grove roads in Pendleton County which will serve 220 households. CDBG funds are also being requested because of the low and moderate income levels in these areas as well as the high number of customers per mile (8.8). Problems currently experienced by residents in the area include: high cost of hauled water, inadequate or faulty cisterns, and in some instances documented contamination.		Bond Funds	700,000
<b>Pendleton County Fiscal Court - Water Main Extensions - Phase I &amp; II</b>	125		<b>442,000</b>
Distribution project designed to provide an adequate, safe and affordable supply of water to 138 households along 10 roads in Pendleton Co. Approximately 12.3 miles of waterlines (11.2 customers per mile) will be installed and elements will include: 4,000 LF of 8" DI, 2,000 LF of 8" PVC, 15,000 LF of 6" PVC, 16,700 LF of 4" PVC, and 27,700 LF of 3" line, and all necessary appurtenances. All "other" funds for project are secured and the project has been submitted to clearinghouse.		Bond Funds	442,000
<b>Powell</b>			
<b>Powells Valley Water District - Improvements</b>	126		<b>600,000</b>
Project will replace approximately 29,000 feet of existing old and undersized waterlines and extend to Natural Bridge State Resort Park and provide water to 46 unserved customers.		Bond Funds	600,000
<b>Pulaski</b>			
<b>Pulaski County Fiscal Court - Somerset Sewer Expansion</b>	127		<b>125,000</b>
Existing Somerset wastewater treatment plant facilities have treatment problems due to treatment capacity deficits. Renovation has not resolved these, and existing facilities are dated and not amenable to improved, more efficient processes. A new wastewater treatment plant is needed, along with phase-out of existing facilities. The City has pursued this goal and achieved major funding, but needs an additional \$2 million to make an \$11 million project a reality. The new plant will have four 1.1 million gallons per day Aerated Facultative Lagoons (4.4 million gallons per day total), associated blo-towers, final clarifiers, and a final "UV" disinfectant/step-aeration procedure prior to discharge. Total treatment capacity potential attained as a result of this project will be about 7.4 million gallons per day.		Bond Funds	125,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Pulaski</b>			
<b>South East Water Association &amp; Burnside-E Tateville-Antioch Area Expansion</b>	128		<b>250,000</b>
Project consists of 7.384 miles of new waterline in the eastern Tateville and Antioch communities of southern Pulaski County.		Bond Funds	250,000
<b>South East Water Association - Dykes-Blaze Valley Water Expansion</b>	129		<b>340,000</b>
Project consists of 8.106 miles of new waterline in the Dykes and Blaze Valley communities of east-central Pulaski County.		Bond Funds	340,000
<b>South East Water Association - E Science Hill To KY 461 Water Expansion</b>	130		<b>413,000</b>
Project consists of 12.28 miles of new waterline at scattered locations extending from roughly the city limits of Science Hill eastward to the Ky. 461 area.		Bond Funds	413,000
<b>W Pulaski Water Association - Water Extension</b>	131		<b>50,000</b>
Provision of additional water distribution mains and branch lines to serve rural residences, and the replacement of a 30-year old distribution main that is too small. The project also includes repair and painting of an elevated storage tank, and the upgrading of pump stations and control equipment.		Bond Funds	50,000
<b>Robertson</b>			
<b>Buffalo Trail Water Association - Milford Area</b>	132		<b>375,000</b>
This project includes approximately 33.5 miles of 8",6",and 4" rural water line extensions to serve approximately 137 homes that are currently unserved. Also included is a 150,000 gallon elevated storage tank to serve the system and provide fire protection to the Robertson County Nursing Home.		Bond Funds	375,000
<b>City Of Mount Olivet - Sewer</b>	133		<b>300,000</b>
Mt. Olivet will construct a low pressure collection system and 49,000 gpd package plant.		Bond Funds	300,000
<b>Rockcastle</b>			
<b>Rockcastle County Fiscal Court - Water Additions</b>	134		<b>475,000</b>
Water service for 101 households will replace wells, springs and cisterns which have been shown to be contaminated. It will include over 133,584 feet of new water line and new storage tanks for the anticipated growth. The rugged terrain of the county will also require pump stations. Area water producers have a lack of capacity which has been a serious problem during 1999 & 2000. This project includes an alternative water supply source transmission line and tie-in including a new pump station. The lines will be 3", 4" and 6" P.V.C. and D.I. The applicants are currently managing over 100 miles of water lines from four different systems and are qualified and capable to add the proposed additions.		Bond Funds	475,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Rockcastle</b>			
<b>Rockcastle County Fiscal Court - West Rockcastle County Water Extensions</b>	135		<b>250,000</b>
Western Rockcastle Water Association anticipates to provide water services for 80 households all of which at this time are either getting their water from wells, springs, cisterns and holding tanks. All of the proposed customers are residential and over 50% are rural. The project will include 76,264 feet of new water line being 3" or 4" PVC, a pumping station located in the Hummel area of the county on the Doc Wolfe Road, which will be an area of low pressure. This will also allow installation of five pressure reducing stations in the Conway section of the county where too much pressure is a problem.		Bond Funds	250,000
<b>Rowan</b>			
<b>Rowan County Fiscal Court - Water Treatment Upgrade Morehead</b>	136		<b>425,000</b>
This project involves the expansion of the existng wastewater treatment plant from a capacity of 2.5 mgd to a capacity of 5.0 mgd. The activated sludge process will be utilized.		Bond Funds	425,000
<b>Rowan Water, Inc. - Hydrants</b>	137		<b>75,000</b>
This project proposes to install new fire hydrants throughout the distribution system where presently no fire hydrants exist.		Bond Funds	75,000
<b>Russell</b>			
<b>City Of Jamestown - Water Treatment Expansion</b>	138		<b>450,000</b>
The city will build a new 6.0 MGD water treatment plant at a cost of \$9 million.		Bond Funds	450,000
<b>City Of Russell Springs - Water Line Expansion</b>	139		<b>100,000</b>
Project consists of 10.76 miles of new waterline primarily located between Russell Springs and the Eli community of eastern Russell County, extended by the City of Russell Springs plus a modified pump station which will serve the entire community.		Bond Funds	100,000
<b>Scott</b>			
<b>City Of Sadieville - Wastewater Treatment</b>	140		<b>500,000</b>
Project includes replacement of aged, undersized and failing package wastewater treatment plant with a new package wastewater treatment plant sized to 2/3 of the projected 20 year demand capability and expandable. Also includes a primary East-West interceptor sewer from the wastewater treatment plant at the East side of Sadieville to the I-75/KY 32 interchange comercial developement zone, providing regional wastewater treatment access to existing and future residential and comercial development throughout the expanded Sadieville Planning Area.		Bond Funds	500,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Scott</b>			
<b>Scott County Fiscal Court - Reservoir</b>	141		<b>500,000</b>
The County will purchase land and develop a 285-acre water supply reservoir needed to supplement future deficit to existing supply (Royal Springs) and as an alternate source.		Bond Funds	500,000
<b>Scott County Fiscal Court - Stamping Ground Water and Sewer Improvements</b>	142		<b>370,000</b>
The city will construct a new 200,000 gallon elevated water storage tank, demolition of an existing 100,000 gallon water tank, replacement of undersized water lines, and water system interconnection with the Georgetown Municipal Water System.		Bond Funds	370,000
<b>Shelby</b>			
<b>North Shelby Water - Antioch Extension</b>	143		<b>50,466</b>
This project will place 6" lines along Antioch. The extension is 4,752 LF. The total project cost is \$50,466.		Bond Funds	50,466
<b>Shelby County Fiscal Court - Shelby Sewer Project - 1006 Rockbridge Highway 55</b>	144		<b>375,000</b>
This project is the installation of a regional wastewater pumping station and collection system along Rockbridge Road and Hwy 55. This project will remove 3 existing pumping stations. It will also serve 49 unserved homes and 75 unserved acres.		Bond Funds	375,000
<b>Shelby County Fiscal Court - Shelby Sewer Project - 1002 US 60 Highway 55 extensions</b>	145		<b>150,000</b>
This project is the expansion of a trunk sewer line from US hwy 60 along Hwy 55 to a pump station.		Bond Funds	150,000
<b>Shelbyville Water &amp; Sewer - Zaring Mill Road</b>	146		<b>175,000</b>
This project will place 8" lines along Zaring Mill Rd. The total extension is 3,000 LF. The total project cost is \$175,000.		Bond Funds	175,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Shelby</b>			
<b>US 60 Water District - Highway 636</b>	147		<b>100,000</b>
This project will place 8" lines along Hwy 636, Backcreek & Cook Rd. The total extension is 21,648 LF. The total project cost is \$228,225.			
		Bond Funds	100,000
<b>Simpson</b>			
<b>City Of Franklin - Sewer Line Extension To Interstate Industrial Park</b>	148		<b>500,000</b>
This project includes the installation of two new liftstations on either side of Drakes Creek, 8,865 linear feet of gravity sewer line and 10,250 linear feet of force main attached to the bridge on Hwy 100.			
		Bond Funds	500,000
<b>Spencer</b>			
<b>Taylorville Water Works - County Wide Extension - Phase III Projects</b>	149		<b>500,000</b>
The proposed Phase III county wide extension project will include approximately fourteen miles of new distribution lines and a 750,000 gallon elevated storage tank with radio telemetry. This project will serve approximately sixty new residences in Spencer County and approximately 1000 existing residences with the additional water storage.			
		Bond Funds	500,000
<b>Taylor</b>			
<b>Campbellsville Municipal Water Service - Taylor County Scattered Sites Water - Expansion #1</b>	150		<b>1,000,000</b>
Project consists of 44.184 miles of new waterline at scattered sites around Taylor County.			
		Bond Funds	1,000,000
<b>Campbellsville -Taylor County Industrial Development Authority - Site Extension</b>	151		<b>250,000</b>
Project involves construction of a water line extension to serve industrial park.			
		Bond Funds	250,000
<b>Todd</b>			
<b>Logan/Todd Reg. Commission - Improvements</b>	152		<b>500,000</b>
Project involves acquisition of client-systems, pumping equipment appurtenances.			
		Bond Funds	500,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Trigg</b>			
<b>Trigg County Fiscal Court - Barkley Lake Water Improvement</b>	153		<b>500,000</b>
The Hwy 139 South customers are subject to low pressure due to line sizes and tank elevation. This prevents the extension of service to the Woodbrige Subdivision and other areas. The 30 psi criteria and the 2.5 ft/sec flushing velocity cannot be met while maintaining 20 psi. This project includes replacing a 50,000 gallon storage tank with a new 300,000 gallon elevated water storage tank; the replacement of undersized lines with 55,800 LF of 8 and 6-inch water line; and the extension of 69,700 LF of water line to serve approximately 52 new customers and improve service to 600+ customers.		Bond Funds	500,000
<b>Trigg County Fiscal Court - Canton Water System Upgrade</b>	154		<b>500,000</b>
Project involves improvements to water treatment plant and related facilities.		Bond Funds	500,000
<b>Trimble</b>			
<b>Trimble County Fiscal Court - Scattered Sites Water Line Extension</b>	155		<b>180,000</b>
This project will extend service to unserved households in the Trimble County Water District and City of Milton service areas within Trimble County.		Bond Funds	180,000
<b>Warren</b>			
<b>Warren County Fiscal Court - System Improvement Riverside And Hadley</b>	156		<b>500,000</b>
This project includes construction of approx. 3.6 miles of 4, 6, and 8 inch water mains, 50,000 gallon elevated storage tank, 2 control valve stations and fire hydrants.		Bond Funds	500,000
<b>Warren County Fiscal Court - Warren County Water Improvement</b>	157		<b>800,000</b>
This project consists of constructing 4.20 miles of 8, 10, 12, and 24 inch water main. The construction will include 1 river crossing. This project will serve 8578 households.		Bond Funds	800,000
<b>Warren County Sewer Interceptors</b>	158		<b>220,000</b>
Project involves construction of sewer interceptors for Cemetery Road, Lovers Lane, and Cumberland Trace areas.		Bond Funds	220,000

## B. Water And Sewer Resources Development For Tobacco Counties

	HB 269 Project Number	Fund	Fiscal Year 2003-2004
<b>Washington</b>			
<b>Phase IV Springfield Water Project</b>	159		<b>1,250,000</b>
The waterline extension project will continue to extend approximately 25 miles of waterlines to the remaining unserved areas of Washington County. This project also is to construct a new 400,000 gal. clearwell to provide adequate storage capacity and minor water treatment plant improvements. This project is eligible for \$1,250,000 in tobacco development bond funds.		Bond Funds	1,250,000
<b>Springfield Wastewater - Improvements</b>	160		<b>500,000</b>
Repair and/or replace sewer collection system lines to help eliminate in-flow and infiltration in the system. Total project cost is \$700,000. The project is eligible for \$500,000 in tobacco development bond funds.		Bond Funds	500,000
<b>Wayne</b>			
<b>Monticello Utility Commission - Brocade South Fork Area</b>	161		<b>729,000</b>
Project consists of 39.4 miles of new waterline to serve the Brocade area and other communities in the vicinity of the Little South Fork along the boundary of eastern Wayne County.		Bond Funds	729,000
<b>Monticello Utility Commission - Gregory Ritner Area</b>	162		<b>684,000</b>
Project consists of 35.109 miles of new waterline extended by the Monticello Water System into the Gregory and Ritner communities of eastern Wayne County. This extension is essential in order to proceed with later service expansion in the direction of the Little South Fork.		Bond Funds	684,000
<b>Woodford</b>			
<b>North Woodford Water Improvements</b>	163		<b>150,000</b>
Project will construction a 1-mile transmission pipeline with booster pump station to provide capability to purchase additional supplies of water from a second source of supply.		Bond Funds	150,000
<b>Woodford County Fiscal Court - Brushy Run Road</b>	164		<b>150,000</b>
The project consists of approximately 9500 feet of four-inch waterline to serve eight new customers.		Bond Funds	150,000
<b>Summary Of Water And Sewer Resources Development For Tobacco Counties</b>		<b>Bond Funds</b>	<b>59,071,343</b>



# ALPHABETICAL LISTING BY COUNTY AND PROJECT

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- COAL SEVERANCE TAX PROJECTS
- WATER & SEWER RESOURCES DEVELOPMENT BOND PROJECTS FOR COAL PRODUCING COUNTIES
- WATER & SEWER RESOURCES DEVELOPMENT BOND PROJECTS FOR TOBACCO COUNTIES

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Adair County</u></b>			
Adair County Water District - Ozark Water Expansion	KIA-Tobacco		413,000
<b><u>Allen County</u></b>			
Allen County Fiscal Court - Industrial Sewer Line Extension	KIA-Tobacco		500,000
<b><u>Anderson County</u></b>			
Anderson County Fiscal Court - South Anderson Water Expansion - Phase VI	KIA-Tobacco		750,000
<b><u>Barren County</u></b>			
City of Glasgow - Sewer Line Extension to Industrial Park	KIA-Tobacco		250,000
City of Glasgow - Water and Sewer Line Extension to Barren River State Park	KIA-Tobacco		1,400,000
Glasgow Water Company - Line Extension & Storage Tank	KIA-Tobacco		340,000
<b><u>Bath County</u></b>			
Bath County Water District - Expansion Phase I	KIA-Tobacco		850,000
<b><u>Bell County</u></b>			
Bell Co Fiscal Court - Chichester Sewer Line	KIA - Coal		150,000
Bell Co Fiscal Court - Sam's Mountain Pump Station and Storage Tank	KIA - Coal		175,000
Bell Co Fiscal Court - Water Line Projects on George Neal Road, Premier Road, and Hances Creek Road	KIA - Coal		225,000
Bell Co Fiscal Court - Whitmer Industrial Park Water Line	KIA - Coal		130,000
Bell Co School Councils	Coal Severance	25,000	
Bell County Animal Shelter - Improvements	Coal Severance	5,000	

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Bell County Fiscal Court - Ambulance and Equipment	Coal Severance	75,000	
Bell County Fiscal Court - Bell County 4-H Club - Operations	Coal Severance		1,000
Bell County Fiscal Court - City of Middlesboro - Equipment and Projects	Coal Severance		85,000
Bell County Fiscal Court - City of Pineville - Equipment and Projects	Coal Severance		30,000
Bell County Fiscal Court - Equipment and Projects	Coal Severance		600,000
Bell County Fiscal Court - Frakes Senior Citizens - Operations	Coal Severance		5,000
Bell County Fiscal Court - Frakes Volunteer Fire Department Equipment and Operations	Coal Severance		6,250
Bell County Fiscal Court - Interfaith Operations	Coal Severance	5,000	
Bell County Fiscal Court - Little League - Improvements	Coal Severance	25,000	5,000
Bell County Fiscal Court - Middlesboro Airport - Operations	Coal Severance	50,000	
Bell County Fiscal Court - Middlesboro Fire Department - Equipment	Coal Severance		15,000
Bell County Fiscal Court - Middlesboro History Museum - Operations	Coal Severance	7,500	5,000
Bell County Fiscal Court - Middlesboro Little League/Senior League - T-ball Improvements	Coal Severance	12,500	
Bell County Fiscal Court - Middlesboro Rescue Squad - Equipment and Operations	Coal Severance	12,500	6,250
Bell County Fiscal Court - P-38 Museum at Middlesboro - Operations	Coal Severance	150,000	
Bell County Fiscal Court - Pineville Fire Department - Equipment	Coal Severance		5,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Bell County Fiscal Court - Pineville School - Divided Evenly Among Each Site Based Council	Coal Severance	25,000	
Bell County Fiscal Court - Red Bird Senior Citizens - Operations	Coal Severance		2,500
Bell County Fiscal Court - Senior Citizens - Operations	Coal Severance	25,000	7,500
Bell County Fiscal Court - Senior Citizens Ctr - For Their Share of Pineville City School Wellness Center	Coal Severance	50,000	
Bell County Fiscal Court - Upper - Lower Christy, Don Green Brownies Creek Pump Station, Storage Tank	KIA - Coal		320,000
Bell County Fiscal Court - Water Project - Wx2101 3907 Earmarked	Coal Severance	222,000	
Bell County Health Department - Operations	Coal Severance	5,000	
Bell County Jail - Repairs	Coal Severance	50,000	
Bell County Public Library - Operations	Coal Severance	5,000	
Bell County Veterans Park - Improvements	Coal Severance	5,000	
Bell County Volunteer Fire Department	Coal Severance	25,000	
Bell County Volunteer Fire Department - Generator at Central	Coal Severance	25,000	
Bell County Volunteer Fire Department - Lone Jack Co. for Repairs	Coal Severance	25,000	
City of Middlesboro - Various Projects	Coal Severance	200,000	
City of Pineville - Various Projects	Coal Severance	75,000	

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Frakes Volunteer Fire Department - Operations	Coal Severance	12,500	
Middlesboro City Schools - Divided Evenly Among Each Site Based Council	Coal Severance	25,000	
<b><u>Bourbon County</u></b>			
City of Millersburg Water Expansion	KIA-Tobacco		320,000
City of Paris Water Line Extension	KIA-Tobacco		650,000
<b><u>Boyd County</u></b>			
Ashland Independent Board of Education - Ashland Independent School Facility Improvements	Coal Severance	9,000	10,000
Boyd County Board of Education - Boyd County Schools Facility Improvements	Coal Severance	9,000	10,000
Boyd County Board of Education - Cannonsburg Elementary Playground Equipment and Improvements	Coal Severance	10,000	
Boyd County Fiscal Court - Big Sandy Water District Improvements	KIA - Coal		350,000
Boyd County Fiscal Court - AABC Baseball Equipment and Facility Improvements	Coal Severance	10,000	
Boyd County Fiscal Court - Boyd County Fair Operations and Improvements	Coal Severance	10,000	10,000
Boyd County Fiscal Court - Cannonsburg Water District	KIA - Coal		350,000
Boyd County Fiscal Court - Catlettsburg Senior Center Vehicle Enhancements	Coal Severance	1,000	
Boyd County Fiscal Court - City of Ashland Water Treatment Plant Improvements	KIA - Coal		47,000
Boyd County Fiscal Court - Community Hospice - Construction and Improvements	Coal Severance	20,000	30,000
Boyd County Fiscal Court - Durbin Community Outreach	Coal Severance		1,800

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Boyd County Fiscal Court - Hopes Place Operations, Materials, Equipment and Improvements	Coal Severance	11,000	
Boyd County Fiscal Court - National Little League - Equipment and Facility Improvements	Coal Severance	10,000	
Boyd County Fiscal Court - Optimist Softball and Soccer - Equipment, Facility, and Grounds Improvements	Coal Severance	10,000	
Boyd County Fiscal Court - Safe Harbor Operations, Materials, Equipment and Improvements	Coal Severance	11,000	
Boyd County Fiscal Court - Volunteer Fire Departments - to be shared equally	Coal Severance		30,000
Boyd Sanitation District #2	KIA - Coal		250,000
City of Ashland - Ashland American Little League - Facility Improvement and Acquisitions	Coal Severance	10,000	
City of Ashland - Summer Motion Operations and Improvements	Coal Severance	10,000	10,000
City of Catlettsburg - Downtown Development	Coal Severance	15,000	
Fairview Independent Board of Education - Fairview Independent Schools Facility Improvement	Coal Severance	9,000	10,000
<b><u>Boyle County</u></b>			
Boyle County Fiscal Court - Perryville Replacement Sewer and Water Line	KIA-Tobacco		35,000
City of Danville Wastewater Treatment Plant Upgrade	KIA-Tobacco		400,000
Junction City Water and Sewer Upgrade	KIA-Tobacco		70,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Bracken County</u></b>			
Bracken County Fiscal Court - Augusta 201 Study	KIA-Tobacco		50,000
Bracken County Fiscal Court - Augusta Lagoons	KIA-Tobacco		200,000
Bracken County Fiscal Court - Sewer Upgrades	KIA-Tobacco		80,000
Bracken County Water District - Southwestern Backen Water	KIA-Tobacco		360,000
Bracken County Water District Berlin - Lenoxburg Upgrade	KIA-Tobacco		360,000
<b><u>Breathitt County</u></b>			
Breathitt County School Board - Breathitt County High School Athletic Fields and Field House	Coal Severance	250,000	
Breathitt County Water District - Water Line Extensions	KIA - Coal		2,726,804
Breathitt County Water District - Water Line Extensions	Coal Severance	297,500	
Breathitt County Water District - Water Line Extensions	Coal Severance		781,804
City of Jackson - Water Treatment Plant Expansions	Coal Severance	397,500	
<b><u>Breckinridge County</u></b>			
Hardinsburg Regional Water Treatment	KIA-Tobacco		500,000
<b><u>Bullitt County</u></b>			
Louisville Water Company - Brooks Hill Road	KIA-Tobacco		126,000
Louisville Water Company - East Highway 480	KIA-Tobacco		300,000
Louisville Water Company - Knob Creek Road	KIA-Tobacco		90,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Louisville Water Company - Lebanon Junction Project	KIA-Tobacco		383,000
Louisville Water Company Lake Elmo	KIA-Tobacco		80,000
<b><u>Butler County</u></b>			
Butler County Fiscal Court - GPS/GIS Mapping for 911 System and Emergency Generator	Coal Severance	114,000	10,000
Butler County Fiscal Court - Repeater System for Fire, Ambulance, Sheriff and EMS Response	Coal Severance	15,000	
Butler County Fiscal Court - Various Projects	Coal Severance		10,000
Butler County Fiscal Court - Water/Sewer Infrastructure	KIA - Coal		1,000,000
<b><u>Caldwell County</u></b>			
Caldwell County Water District - Improvements	KIA-Tobacco		300,000
City of Princeton - Water Storage Tank	KIA-Tobacco		125,000
City of Princeton - Water Treatment Plant Expansion	KIA-Tobacco		150,000
<b><u>Carroll County</u></b>			
Carroll County Fiscal Court - Wirthville (Happy Hollow) Sewer Plant	KIA-Tobacco		250,000
<b><u>Carter County</u></b>			
Carter County Fair Board - Property Acquisition for Permanent Fair Location	Coal Severance	25,000	
Carter County Fiscal Court - Fire Departments	Coal Severance		60,000
Carter County Fiscal Court - Mt. Savage Furnace Historic Marker Replacement	Coal Severance	1,600	

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Carter County Fiscal Court - Olive Hill Water Improvements and Line Extensions	KIA - Coal		600,000
Carter County Fiscal Court Recreational/Park - Feasibility, Planning, Property Acquisition, or Improvements	Coal Severance	33,916	
Carter County School System - Soccer Fields Property Acquisition	Coal Severance	25,000	
City of Grayson - City Pool Repair and Maintenance/Operations	Coal Severance	25,000	
Grahn Community Center Productions Allowance	Coal Severance	10,000	
Grayson Little League Grounds	Coal Severance	5,000	
Grayson Utility Commission - Water Treatment and Line Extension	KIA - Coal		600,000
Grayson Utility Commission - Water Treatment Plant	Coal Severance		107,018
Olive Hill Little League	Coal Severance	5,000	
Rattlesnake Ridge Water District - Water Line Extension	KIA - Coal		600,000
Someday Outdoor Drama Production Allowance	Coal Severance	5,000	
<b><u>Casey County</u></b>			
Casey County Water - Southeastern Casey Water Expansion	KIA-Tobacco		750,000
City of Liberty - Sewer Expansion	KIA-Tobacco		80,000
<b><u>Christian County</u></b>			
Christian County Fiscal Court - Trail of Tears	Coal Severance	22,000	
Christian County Fiscal Court - Visitors Center	Coal Severance	18,000	

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Christian County Water District	Coal Severance		150,000
<b><u>Clark County</u></b>			
Clark County Fiscal Court - East Clark County Water Phase VII	KIA-Tobacco		375,000
East Kentucky Power - US 60 Line Sewer	KIA-Tobacco		150,000
Winchester Municipal Utilities - KY 15 Elevated Press	KIA-Tobacco		500,000
<b><u>Clay County</u></b>			
City of Manchester - Sewer Line Replacement	KIA - Coal		300,000
City of Manchester - Sewer Pumps	KIA - Coal		100,000
Clay County Fiscal Court - Administrative Office Construction	Coal Severance		1,008,700
Clay County Fiscal Court - Purchase Vehicles for Sheriff and Jailer	Coal Severance	75,000	
Clay County Fiscal Court - Water Line Extensions	KIA - Coal		2,000,000
North Manchester Water Association	Coal Severance	230,000	
North Manchester Water District - Tank Construction and Water Line Extension	KIA - Coal		1,000,000
<b><u>Clinton County</u></b>			
City of Albany - Wastewater Treatment Plant Improvement	KIA-Tobacco		1,000,000
City of Albany - Water Extension	KIA-Tobacco		135,000
Clinton County Fiscal Court - Cumberland Extension and Pump	KIA-Tobacco		360,000
Clinton County Fiscal Court - Sewer Line to Highway 90 Area	KIA-Tobacco		150,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Crittenden County</u></b>			
City of Marion - Wastewater Improvement	KIA-Tobacco		200,000
Crittenden County Fiscal Court - Crittenden-Livingston-Water KY 1668-135	KIA-Tobacco		150,000
Crittenden County Fiscal Court - Livingston Water Improvement	KIA-Tobacco		500,000
Crittenden County Fiscal Court - Crittenden-Livingston-Water Extension Phase VII	KIA-Tobacco		150,000
<b><u>Cumberland County</u></b>			
City of Burkesville - Water Treatment Expansion	KIA-Tobacco		1,300,000
<b><u>Daviess County</u></b>			
City of Whitesville - Water Line Extension and Tank	KIA - Coal		100,000
Daviess County Fiscal Court - Fire Station	Coal Severance	240,000	
Daviess County Fiscal Court - H. L. Neblett Center Capital Project	Coal Severance	150,000	116,000
Philpot Water System - Water Pump and Line Extension	KIA - Coal		250,000
West Daviess Water District - Water Storage Tank	KIA - Coal		350,000
<b><u>Edmonson County</u></b>			
City of Brownsville - Sewer Line Extension	KIA-Tobacco		130,000
City of Brownsville - Sewer Line Extension	KIA-Tobacco		228,000
Edmonson County Sanitation Authority - Sewer Line Extension	KIA-Tobacco		300,000
<b><u>Elliott County</u></b>			
City of Sandy Hook Water District - Water System Improvements	KIA - Coal		800,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
City of Sandy Hook-Downtown Beautification, Parks, Festival Operations, and Street Repairs	Coal Severance	12,000	9,000
Elliott County Board of Education - Athletic Dept. - Equipment, Operations, and Improvements	Coal Severance	10,000	10,000
Elliott County Fiscal Court - County Public Library - Operations and Equipment Improvements	Coal Severance	25,000	25,000
Elliott County Fiscal Court - Elliott County Ambulance Dept. - Equipment, Improvements, and Operations	Coal Severance	20,000	25,000
Elliott County Fiscal Court - Elliott County Fire Department Construction, Equipment, and Operations	Coal Severance	40,000	35,000
Elliott County Fiscal Court - Various Economic Development, Recreation, Parks, County Building Operations and Ground Improvements	Coal Severance	30,000	40,000
Sandy Hook Sewer Department	KIA - Coal		250,000
<b><u>Estill County</u></b>			
Estill County Water Expansion	KIA-Tobacco		600,000
<b><u>Fleming County</u></b>			
Fleming County Fiscal Court - Fleming County Industrial Park Tank	KIA-Tobacco		350,000
Fleming County Fiscal Court - Flemingsburg 201 Study	KIA-Tobacco		35,000
Fleming County Fiscal Court - Flemingsburg Water Lines	KIA-Tobacco		75,000
Fleming County Fiscal Court - Hillsboro Sewer (\$3,000,000 Project)	KIA-Tobacco		200,000
Fleming County Fiscal Court - West Fleming Water District	KIA-Tobacco		100,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Fleming County Water Association - Telemetry	KIA-Tobacco		150,000
<b>Floyd County</b>			
Floyd County Fiscal Court - Allen Central	Coal Severance		50,000
Floyd County Fiscal Court - Besty Layne	Coal Severance		50,000
Floyd County Fiscal Court - City of Prestonsburg for Water Tower Replacement for Martin County Prison Project	KIA - Coal		400,000
Floyd County Fiscal Court - City of Prestonsburg Mountain Top Recreational Areas	Coal Severance		500,000
Floyd County Fiscal Court - Courthouse Renovations	Coal Severance		162,500
Floyd County Fiscal Court - Fire Hydrants	Coal Severance		40,000
Floyd County Fiscal Court - Fire Protection	Coal Severance	100,000	
Floyd County Fiscal Court - Landfill	Coal Severance		125,000
Floyd County Fiscal Court - Martin City Flood Control	Coal Severance		20,000
Floyd County Fiscal Court - Martin Community Center - Operations	Coal Severance		25,000
Floyd County Fiscal Court - Parks Improvements	Coal Severance		150,000
Floyd County Fiscal Court - Prestonsburg Field House	Coal Severance		200,000
Floyd County Fiscal Court - Senior Citizens Center - To be divided equally among the following seven centers - Wheelwright, MartIn, McDowell, Betsy Layne, Mud Creek, Prestonsburg, and Wayland	Coal Severance		112,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Floyd County Fiscal Court - Service Project - Elkhorn Recreational and Educational Park	Coal Severance		40,000
Floyd County Fiscal Court - South Floyd	Coal Severance		50,000
Southern Water and Sewer District - Water Line Extensions	Coal Severance		50,000
Southern Water and Sewer District - Water Line Extensions at Beaver Creek - Water Bond Payoff	Coal Severance	491,419	
Southern Water and Sewer District - Water Line Extensions in Southern Floyd County	KIA - Coal		1,250,000
<b><u>Franklin County</u></b>			
Franklin County Fiscal Court - North Shelby - Monroe Lane	KIA-Tobacco		48,037
Franklin County Fiscal Court - North Shelby Water - Snow Hill	KIA-Tobacco		53,852
Peaks Mill Water District - Union Ridge Extension	KIA-Tobacco		650,000
<b><u>Gallatin County</u></b>			
Gallatin Water Works - Extension	KIA-Tobacco		250,000
<b><u>Garrard County</u></b>			
Garrard County Fiscal Court - Flint Road Water Line Upgrade	KIA-Tobacco		100,000
Garrard County Fiscal Court - Old Richmond & Brock Rd Water	KIA-Tobacco		65,000
Garrard County Fiscal Court - Recreation Park Water Lines	KIA-Tobacco		100,000
<b><u>Grant County</u></b>			
Bullock Pen Water District - Improvements	KIA-Tobacco		725,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Grayson County</u></b>			
Grayson County Fiscal Court - Leitchfield Bypass Water Extension	KIA-Tobacco		500,000
<b><u>Green County</u></b>			
Green-Taylor Water District - Line Water System Improvement	KIA-Tobacco		600,000
Sanitation District #1 - Summersville Sewer Forced Main	KIA-Tobacco		573,000
<b><u>Greenup County</u></b>			
Argillite Elementary School, Equipment	Coal Severance		2,000
Campbell Elementary School, Equipment	Coal Severance		2,000
City of Flatwoods - Senior Citizens Center	Coal Severance	8,000	
City of Greenup - Water Expansion	KIA - Coal		500,000
City of Greenup - Water System Phase VII Expansion Project	KIA - Coal		100,000
City of Worthington - Well Head Project and Water System	KIA - Coal		155,000
Greenup County Fiscal Court - Blacktop	Coal Severance	20,000	
Greenup County Fiscal Court - City of Greenup, Sidewalks	Coal Severance		5,000
Greenup County Fiscal Court - City of Raceland	Coal Severance		5,000
Greenup County Fiscal Court - City of Russell, Sewer and Storm Drains	Coal Severance		5,000
Greenup County Fiscal Court - City of South Shore, Park Improvements	Coal Severance		5,000
Greenup County Fiscal Court - City of Worthington	Coal Severance		5,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Greenup County Fiscal Court - City of Wurtland	Coal Severance		5,000
Greenup County Fiscal Court - Fire Departments	Coal Severance	24,777	30,000
Greenup County Fiscal Court - Fire Departments	Coal Severance		29,000
Greenup County Fiscal Court - Flatwoods City Park	Coal Severance		5,000
Greenup County Fiscal Court - Fraternal Order of Police	Coal Severance	500	
Greenup County Fiscal Court - Greenup County Fairgrounds / Park Board	Coal Severance	10,000	
Greenup County Fiscal Court - Greenup County Little League Ballfield	Coal Severance		1,000
Greenup County Fiscal Court - Greenup County Tourism Committee Multiple Welcome Signs	Coal Severance	7,000	
Greenup County Fiscal Court - Greenup County War Memorial	Coal Severance	5,000	
Greenup County Fiscal Court - Greenup Fairgrounds Ballfield	Coal Severance		1,000
Greenup County Fiscal Court - Helping Hands	Coal Severance	1,000	
Greenup County Fiscal Court - Our Lady of Bellefonte Hospital, Mobile Health Clinic	Coal Severance	5,000	
Greenup County Fiscal Court - Raceland/Poplar Highlands Water Extensions	KIA - Coal		400,000
Greenup County Fiscal Court - Russell/Flatwoods - Russell Heights Sewer	KIA - Coal		60,000
Greenup County Fiscal Court - Russell-Flatwoods Little League Ballfield	Coal Severance		1,000
Greenup County Fiscal Court - Russell-Flatwoods Women's Softball Field	Coal Severance		1,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Greenup County Fiscal Court - South Shore, Stan Spence Little League Ballfield	Coal Severance		1,000
Greenup County Fiscal Court - Storm Drainage	KIA - Coal		100,000
Greenup County Fiscal Court - Water and Sewer Projects for Cities of Wurtland, Worthington, Raceland, Russell, and Greenup	KIA - Coal		113,554
Greenup County Fiscal Court - Water Line Projects	KIA - Coal		125,000
Greenup County Fiscal Court - Worthington Little League Ballfield	Coal Severance		1,000
Greenup County High School, Running Track and Fields	Coal Severance		8,466
Greysbranch Elementary School, Playground	Coal Severance		2,000
McDowell Intermediate School, Equipment	Coal Severance		2,000
McKell Elementary School, Computers and Printers	Coal Severance		2,000
McKell Intermediate School, Computer Equipment	Coal Severance		2,000
McKell Middle School, Library and Other Supplies	Coal Severance		2,000
Raceland-Worthington High School, Equipment	Coal Severance		8,466
Russell High School	Coal Severance		8,466
Russell Middle School, Equipment	Coal Severance		2,000
Russell Primary School, Equipment	Coal Severance		2,000
Worthington Elementary School, Equipment	Coal Severance		2,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Wurtland Elementary School, Equipment	Coal Severance		2,000
Wurtland Middle School, Supplies and Equipment	Coal Severance		2,000
<b><u>Hancock County</u></b>			
East Daviess County Water Association - Water Line Extension and Storage Tank	KIA - Coal		250,000
Hancock County Fiscal Court	Coal Severance	91,219	
Hancock County Fiscal Court - Lewisport Industrial Park Water Projects	KIA - Coal		91,219
<b><u>Hardin County</u></b>			
Hardin County Water District #2 - Water and Sewer Improvements	KIA-Tobacco		1,000,000
New Salem Water Improvements	KIA-Tobacco		700,000
West Point - Water and Sewer Improvements	KIA-Tobacco		125,000
<b><u>Harlan County</u></b>			
Black Mountain Utility District - Putney - Totz/Water Line Extension	Coal Severance	1,250,000	
Black Mountain Utility District - Water Line Extension to Molus/Treatment Plant	Coal Severance	250,000	
City of Benham - Purchase of Equipment for Water/Sewer Service and Fire Protection	Coal Severance		20,000
City of Cumberland - Purchase or construction of a tourism center and welcome information center for Appalachian Frontier Homestead	Coal Severance		25,000
City of Harlan - Downtown Revitalization Program and/or improvements	Coal Severance		100,000
City of Harlan - Fire Station South	Coal Severance		100,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
City of Harlan - Little League	Coal Severance		5,000
City of Harlan - Water Treatment Plant	Coal Severance	500,000	
City of Loyall - Equipment and Repair for Fire, Police, and Sewer Departments	Coal Severance		74,200
City of Wallins Creek - City Equipment Purchase	Coal Severance		20,000
Cranks Volunteer Fire Department - Start-up Expenses	Coal Severance		14,000
Green Hills Water District - Water Line Little Shepherd Trail	KIA - Coal		160,000
Green Hills Water District - Water Tank Construction	KIA - Coal		125,000
Harlan County Fiscal Court - \$7,500 for equipment to each of the following Volunteer Fire Departments - Holmes Mill, Yocum Creek, Lower Clover Fork, Bledsoe, Putney, Wallins, Coldiron, Sunshine, Martins Fork, Evarts, Loyall, Upper Cloverfork, and Benham	Coal Severance		91,000
Harlan County Fiscal Court - ARH Substance Abuse Detox Program	Coal Severance		100,000
Harlan County Fiscal Court - Bledsoe Community Center Construction of Building	Coal Severance		20,000
Harlan County Fiscal Court - Cawood Ledford Harlan County Boys and Girls Club	Coal Severance		250,000
Harlan County Fiscal Court - City of Evarts - Line Extension with Black Mountain Utility District	KIA - Coal		800,000
Harlan County Fiscal Court - City of Lynch Water Line Upgrade	KIA - Coal		616,027
Harlan County Fiscal Court - Cloverfork Rescue Squad, Building Construction	Coal Severance		50,000
Harlan County Fiscal Court - County Clerk's Office - Electronic Document System	Coal Severance		150,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Harlan County Fiscal Court - East Kentucky Corporation	Coal Severance		100,000
Harlan County Fiscal Court - Evarts Train Depot, Renovation of Building	Coal Severance		50,000
Harlan County Fiscal Court - Harlan and Tri-County Rescue Squads to be divided equally	Coal Severance		10,000
Harlan County Fiscal Court - Harlan County Tri-Cities Coordination for Community Development	Coal Severance		35,000
Harlan County Fiscal Court - Joshua's Dream Foundation - Long-term Drug Rehab Center	Coal Severance		21,527
Harlan County Fiscal Court - Pathfork Community Park	Coal Severance		5,000
Harlan County Fiscal Court - Smith Park, Smith Kentucky - New Program Development and Repair	Coal Severance		5,000
Harlan County Fiscal Court - Southeast Community College Paramedic Training	Coal Severance		50,000
Harlan County Fiscal Court - The Laurels, Inc. - Renovation	Coal Severance		40,000
Harlan County Fiscal Court - Water Line Extension for Ages	Coal Severance	400,000	
Harlan County Fiscal Court - Water Line Extension for Clover Lick	Coal Severance	300,000	
Harlan County Fiscal Court - Water Line Extension Highway 38 to State Line	Coal Severance		250,000
Harlan County PVA - Digital/Mapping	Coal Severance	35,000	
Southeast Community College Foundation - Mine Museum, Golf Course, and Mine Tour	Coal Severance	250,000	

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Southeast Community College Foundation - Underground Mine Tour	Coal Severance	500,000	
<b>Harrison County</b>			
City of Cynthiana - Wastewater Plant	KIA-Tobacco		1,000,000
Harrison County Water Association - Telemetry	KIA-Tobacco		100,000
<b>Hart County</b>			
Edmonson County - Water Improvement	KIA-Tobacco		110,000
Green River Valley Water Improvement	KIA-Tobacco		288,000
Green River Valley Water Improvement	KIA-Tobacco		300,000
<b>Henderson County</b>			
Henderson County Fiscal Court - Highway 60 E Water Line Extensions or Replacements	Coal Severance	142,785	
Henderson County Fiscal Court - McDonald Landing Road Water Line Extensions or Replacements	Coal Severance	217,215	
Henderson County Water District - Fulton-Yates/Mt. Zion Church Road Loop Water Line	Coal Severance		125,000
Henderson County Water District - Posey-Ball Road Water Line	Coal Severance		121,381
Henderson County Water District - Tank Repair	Coal Severance	350,000	
Henderson County Water District - Various Extensions	Coal Severance		230,000
Henderson County Water District - Water Line Extension to Kings Mill Road, Birk City Road, and Green River Road	Coal Severance	83,655	

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Henderson Water Utility - Interconnection with Evansville Water	Coal Severance	100,000	
<b>Henry County</b>			
Henry County Water District - Storage Tank, Acquisition of System, Upgrades	KIA-Tobacco		500,000
<b>Hopkins County</b>			
Hopkins County Fiscal Court - Adult Education Initiative	Coal Severance	100,000	100,000
Hopkins County Fiscal Court - Economic Development - Spec Building	Coal Severance		400,000
Hopkins County Fiscal Court - Economic Development Projects	Coal Severance		900,000
Hopkins County Fiscal Court - Land Acquisition - Economic Development	Coal Severance	1,000,000	500,000
Hopkins County Fiscal Court - Water Projects	KIA - Coal		370,000
Hopkins County Fiscal Court - Water Projects	Coal Severance		630,000
Hopkins County Fiscal Court-Volunteer Fire Departments - (\$10,000 each to Anton, Charleston, Dawson Springs, Earlington, Grapevine, Hanson, Manitou, Mortons Gap, Nebo, Nortonville, Richland, St. Charles, South Hopkins, and White Plains for Fire Equipment)	Coal Severance	140,000	
<b>Jackson County</b>			
Jackson County Fiscal Court - Buncomb Road Water Line	Coal Severance	108,100	
Jackson County Fiscal Court - Water Line Extension	KIA - Coal		435,000
Jackson County Water Association - Water Supply Lake	Coal Severance		88,256
Jackson County Water Association - Water Supply Lake	Coal Severance	62,000	

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Jessamine County</u></b>			
Jessamine County Water District 1 - Ashgrove - Vince Road Loop	KIA-Tobacco		285,000
Jessamine South Elkhorn Water District - Southeast Water Lines	KIA-Tobacco		800,000
<b><u>Johnson County</u></b>			
Johnson County Fiscal Court - Fire Departments	Coal Severance	35,000	35,000
Paintsville Utility Commission - New Water Treatment Plant	Coal Severance	20,757	
Paintsville Utility Commission - Water Line Extensions in Scattered Locations	KIA - Coal		613,435
<b><u>Knott County</u></b>			
Kentucky School of Craft - KCTCS - Operating	Coal Severance		500,000
Knott County Fiscal Court - Beaver Park Expansions	Coal Severance	100,000	
Knott County Fiscal Court - Fire Departments	Coal Severance	100,000	50,000
Knott County Fiscal Court - Jail	Coal Severance	600,000	600,000
Knott County Fiscal Court - Knott County Incubator Project	Coal Severance	500,000	559,200
Knott County Fiscal Court - Senior Center Building Repairs	Coal Severance		75,000
Knott County Fiscal Court - Sheriff - Purchase Vehicles	Coal Severance	60,000	
Knott County Fiscal Court - Water Line Extension	KIA - Coal		1,000,000
Knott County Fiscal Court - Youth Development Center	Coal Severance	800,987	800,000
Knott County/City of Hazard - Water Line Extension	Coal Severance	661,746	

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Southern Water and Sewer District - Water Line Extension on Right Beaver Creek	Coal Severance	3,348,903	
Southern Water and Sewer District - Water Line Extensions on Right Beaver Creek	KIA - Coal		674,090
<b><u>Knox County</u></b>			
Barbourville Utility Commission - Master Meter and Line Connect on Highway 11	KIA - Coal		180,000
Barbourville Utility Commission - Water Tank and Pump Station HWY 229	Coal Severance	175,000	
Barbourville Utility Commission - Water Tank, Pump Station HWY 229, and Water Line Extensions	KIA - Coal		500,000
Knox County Fiscal Court - Ambulance Service Equipment	Coal Severance		38,000
Knox County Fiscal Court - Barbourville Pentecostal Children's Home	Coal Severance		20,000
Knox County Fiscal Court - Barbourville Police Department Equipment	Coal Severance		20,000
Knox County Fiscal Court - Barbourville Senior Citizens Center - Equipment	Coal Severance		10,000
Knox County Fiscal Court - Corbin Senior Citizens Center - Equipment	Coal Severance		10,000
Knox County Fiscal Court - Eight Fire Departments to be Divided Equally	Coal Severance		160,000
Knox County Fiscal Court - Fire Hydrant 223 next to Dewitt School	Coal Severance		1,500
Knox County Fiscal Court - Fire Hydrant 830 next to West Knox School	Coal Severance		1,500
Knox County Fiscal Court - Health Department - Equipment	Coal Severance		40,000
Knox County Fiscal Court - Irene Cheek Emergency Fund Service, Inc. - Computer Monogramming Sewing Machine	Coal Severance		10,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Knox County Fiscal Court - Public Library to Update Equipment	Coal Severance		15,000
Knox County Fiscal Court - Southeast Ky. Rehabilitation Industries (SEKRI) - Renovation of Warner Building	Coal Severance	330,189	
Knox County Fiscal Court - Water Projects	KIA - Coal		1,178,400
Knox County Fiscal Court - Water Tank	KIA - Coal		150,000
Knox County Fiscal Court - Woodbine Fire Department Substation at New Covenant Highway 6	Coal Severance		50,000
Knox County Sheriff Department - Equipment	Coal Severance		40,000
<b><u>Larue County</u></b>			
City of Hodgenville - Water and Sewer Improvements	KIA-Tobacco		200,000
Larue Co Water District #1	KIA-Tobacco		250,000
South Nelson & Larue Water Extension	KIA-Tobacco		250,000
<b><u>Laurel County</u></b>			
Wood Creek Water District - Water Line Extensions or Plant Upgrade	Coal Severance		48,600
Wood Creek Water District - Water Tank and Pump Station	Coal Severance	105,943	
Wood Creek Water District - Water Tank and Pump Station	Coal Severance		111,800
Woods Creek Water District - Sewer and Water Upgrades	KIA - Coal		2,000,000
<b><u>Lawrence County</u></b>			
Big Sandy Water District Interconnection and Water System Improvements	KIA - Coal		500,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
City of Louisa Downtown Beautification and City Park Improvements	Coal Severance		50,000
Lawrence County Board of Education - Blaine Elementary Playground Equipment and Improvements	Coal Severance		40,000
Lawrence County Board of Education - Community Wellness Center	Coal Severance	50,000	150,000
Lawrence County Board of Education - Lawrence County High School Ground Improvements and Lights - Girls Softball Field	Coal Severance		45,000
Lawrence County Fiscal Court - Boones Landing Recreation Area - Facility and Ground Improvements	Coal Severance		53,000
Lawrence County Fiscal Court - City of Louisa Water System Improvements	KIA - Coal		391,520
Lawrence County Fiscal Court - Community Center	Coal Severance	200,000	
Lawrence County Fiscal Court - Louisa Sewer - High Bottom Lift Station	KIA - Coal		150,000
Lawrence County Fiscal Court - Seven Volunteer Fire Departments to be Shared Equally	Coal Severance		105,000
Lawrence County Fiscal Court - Stella Moore Field Recreation Area - Lights and Grounds Improvements	Coal Severance		50,000
Lawrence County Fiscal Court - Volunteer Fire Departments	Coal Severance	10,078	
<b><u>Lee County</u></b>			
City of Beattyville - Tillage Loop	KIA - Coal		58,000
City of Beattyville - Water Line Extension	Coal Severance	669,775	
City of Beattyville - Water Treatment Plant	KIA - Coal		1,000,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Lee County Fiscal Court - Ambulance Service ALS Enhancement	Coal Severance	75,000	
Lee County Fiscal Court - City of Beattyville Water Line Extension	KIA - Coal		500,000
Lee County Fiscal Court - Happy Top Sewer Expansion and Other Sewer Expansions	KIA - Coal		150,000
Lee County Fiscal Court - Library Renovation at Old Jail	Coal Severance	150,000	
Lee County Fiscal Court - New Ambulance Building	Coal Severance	135,000	
Lee County Fiscal Court - Renovate Ambulance Building	Coal Severance		65,000
<b><u>Leslie County</u></b>			
Leslie County - Campus of Hazard Community College	Coal Severance		290,000
Leslie County Fiscal Court - Bobs Fork, Sizerock Water Extensions	Coal Severance		1,378,890
Leslie County Fiscal Court - Coon Creek Fire Department	Coal Severance		10,000
Leslie County Fiscal Court - Cutshin Fire Department	Coal Severance		10,000
Leslie County Fiscal Court - Drug Awareness Programs	Coal Severance		25,000
Leslie County Fiscal Court - E911 Equipment and Operations	Coal Severance		500,000
Leslie County Fiscal Court - East Kentucky Corporation	Coal Severance		75,000
Leslie County Fiscal Court - Funds to be divided equally amount six local Volunteer Fire Departments	Coal Severance	150,000	
Leslie County Fiscal Court - George Wooten Park	Coal Severance		5,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Leslie County Fiscal Court - Greasy Creek Park	Coal Severance		5,000
Leslie County Fiscal Court - Grover Sizemore Park	Coal Severance		5,000
Leslie County Fiscal Court - Hyden Fire Department	Coal Severance		10,000
Leslie County Fiscal Court - Jail Improvements	Coal Severance		250,000
Leslie County Fiscal Court - Leco Road Power Extension - Economic Development	Coal Severance		35,000
Leslie County Fiscal Court - Leslie County Little League	Coal Severance		20,000
Leslie County Fiscal Court - Pines Park	Coal Severance		5,000
Leslie County Fiscal Court - Sheriff's Department Cruiser	Coal Severance		25,000
Leslie County Fiscal Court - State Route 699 Cutshin Area	KIA - Coal		650,000
Leslie County Fiscal Court - Stinnett Area Community Center	Coal Severance		500,000
Leslie County Fiscal Court - Stinnett Fire Department	Coal Severance		10,000
Leslie County Fiscal Court - Thousandsticks Fire Department	Coal Severance		10,000
Leslie County Fiscal Court - Transportation Improvements	Coal Severance		286,000
Leslie County Fiscal Court - Wooton Fire Department	Coal Severance		10,000
Leslie County Water District - SIMMs Branch and Stone Coal Water Line Extensions	KIA - Coal		250,000
Leslie County Water District - Water Line Extension and System Telemetry	Coal Severance	1,030,000	
Leslie County Water District - Water Line Extension on Camp Creek Road	KIA - Coal		500,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Letcher County</u></b>			
City of Jenkins - City Hall Expansion	Coal Severance		85,346
City of Jenkins - Downtown Revitalization	Coal Severance		120,000
Cumberland Mountain Arts and Craft Council matching grant moneys for the establishment of outdoor drama, "Little Shepherd of Kingdom Come"	Coal Severance	30,000	
Letcher County Board of Education - Central High School Construction Project	Coal Severance	300,000	500,000
Letcher County Domestic Violence Council - Construction Project	Coal Severance	100,000	100,000
Letcher County Fiscal Court - Campbells Branch Line Fork Community Center	Coal Severance	10,000	
Letcher County Fiscal Court - City of Fleming - Neon Water Line Extention	KIA - Coal		180,000
Letcher County Fiscal Court - City of Jenkins Water Line Extension	KIA - Coal		223,466
Letcher County Fiscal Court - Eola Recreation Center	Coal Severance		15,000
Letcher County Fiscal Court - Expansion of Senior Citizens Centers	Coal Severance	100,000	
Letcher County Fiscal Court - Hemphill Community Center Construction	Coal Severance	10,000	
Letcher County Fiscal Court - Jenkins Baseball Park	Coal Severance	100,000	
Letcher County Fiscal Court - Letcher County Medical Evacuation Helicopter/Office and Dorm at Whitesburg Appalachian Regional Hospital	Coal Severance	250,000	100,000
Letcher County Fiscal Court - Lights for Neon Little League Field	Coal Severance	160,000	
Letcher County Fiscal Court - McRoberts Community Center Property Design and Construction	Coal Severance	35,000	200,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Letcher County Fiscal Court - Mountain Water District Water Line Extension	KIA - Coal		450,000
Letcher County Fiscal Court - New Fire Department Headquarters - Jenkins	Coal Severance	30,000	
Letcher County Fiscal Court - Provide funds to be shared equally among ten Volunteer Fire Departments	Coal Severance	200,000	
Letcher County Fiscal Court - Various Parks in Letcher County	Coal Severance	100,000	100,000
Letcher County Fiscal Court - Water Line Extension - Sandlick Water and Sewer Authority	Coal Severance	800,000	
Letcher County Fiscal Court - Whitesburg Recreation Center	Coal Severance	35,000	
Letcher County Fiscal Court - Whitesburg Water Line Extension to Dry Fork-Uz	KIA - Coal		400,000
Letcher County Water and Sewer - Water Line Extension Crafts Colly	Coal Severance	800,000	
Letcher County Water and Sewer District - Water Line Extension Route 7 and 317	KIA - Coal		2,000,000
<b><u>Lewis County</u></b>			
Garrison-Quincy Water District - Water and Sewer Improvements	KIA-Tobacco		800,000
Tollesboro Industrial Park Tank	KIA-Tobacco		200,000
<b><u>Lincoln County</u></b>			
City of Stanford Water Commission - Buckcreek Lake Water, Phase I and II	KIA-Tobacco		1,000,000
Eubank Water	KIA-Tobacco		60,000
Garrard County Water - Old Falls Lick and North 27 Water	KIA-Tobacco		38,988

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Livingston County</u></b>			
Livingston County Fiscal Court - Crittenden-Livingston Water Line Extension	KIA-Tobacco		175,000
Livingston County Fiscal Court - Grand Rivers Water Line	KIA-Tobacco		50,000
Livingston County Fiscal Court - Ledbetter Water Line Upgrade	KIA-Tobacco		125,000
Livingston County Fiscal Court - Salem Water Line	KIA-Tobacco		50,000
Livingston County Fiscal Court - Smithland Water Line	KIA-Tobacco		50,000
<b><u>Logan County</u></b>			
Logan/Todd Regional Commission - Water and Sewer Improvements	KIA-Tobacco		750,000
<b><u>Lyon County</u></b>			
City of Eddyville - Raw Line and Tank	KIA-Tobacco		500,000
<b><u>Madison County</u></b>			
Richmond Gas & Water - Sewer Wastewater Treatment Plant	KIA-Tobacco		1,000,000
Richmond Water Gas & Sewer Works Intake	KIA-Tobacco		1,000,000
<b><u>Magoffin County</u></b>			
Magoffin County Fiscal Court - Administrative Office Building	Coal Severance	1,000,000	
Magoffin County Fiscal Court - Fire Departments	Coal Severance	100,000	
Magoffin County Fiscal Court - Water/Sewer Expansion	KIA - Coal		1,800,000
Magoffin County Rescue For Purchase of Truck	Coal Severance	50,000	
Magoffin County Water District - Line Extension and Plant Upgrade	Coal Severance		187,954

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Royallton Fire Department	Coal Severance	10,000	
Salyersville Fire Department	Coal Severance	10,000	
<b>Marion County</b>			
Lebanon/Marion County Industrial Development Authority - Industrial Site Water and Sewer	KIA-Tobacco		450,000
Marion County Water District - Rural Water Extension and Tank	KIA-Tobacco		250,000
<b>Martin County</b>			
City of Warfield - Community Center	Coal Severance	25,000	
Martin County Fiscal Court - Emergency Management - Enhanced 911/GIS	Coal Severance	100,000	
Martin County Fiscal Court - Fire Department/Rescue Squad - Equipment and Fire House Improvements	Coal Severance	75,000	
Martin County Fiscal Court - Martin County Health Care Clinic	Coal Severance	400,000	
Martin County Fiscal Court - Roy F Collier Community Center Completion	Coal Severance	200,000	
Martin County Fiscal Court - Roy F. Collier Community Center - Furnishings and Equipment	Coal Severance	500,000	
Martin County Fiscal Court - Senior Citizen Center - Equipment	Coal Severance	20,000	
Martin County Sheriff's Office - Equipment	Coal Severance	22,000	
Martin County Volunteer Fire Departments	Coal Severance	28,000	
Martin County Water District - Eastern Area Water Line Extensions	KIA - Coal		470,034

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Martin County Water District - Side Hollow Water Line Extensions	KIA - Coal		1,033,289
Martin County Water District - Upgrade/Expansion Water Treatment Plant	Coal Severance	3,122,831	
<b><u>Mason County</u></b>			
Mason County Fiscal Court - All Water Districts - Water Line Extensions	KIA-Tobacco		500,000
Mason County Fiscal Court - Maysville - Mason County Industrial Park	KIA-Tobacco		500,000
Mason County Fiscal Court - Muransburg	KIA-Tobacco		100,000
Mason County Fiscal Court - West Mason - Replace Two Tanks	KIA-Tobacco		200,000
Mason County Fiscal Court - West Mason Water Line Extension	KIA-Tobacco		100,000
Mason County Fiscal Court - West Mason Well	KIA-Tobacco		100,000
<b><u>McCreary County</u></b>			
McCreary County Fiscal Court - Industrial Park	Coal Severance	375,000	
McCreary County Fiscal Court - Industrial Park Water and Sewer Infrastructure	KIA - Coal		80,000
McCreary County Water District - Water Line Extensions	KIA - Coal		920,000
<b><u>McLean County</u></b>			
McLean County Fiscal Court - City of Island Water Department - Debt Service on 10" Line	Coal Severance	70,000	
McLean County Fiscal Court - City of Sacramento - Water System Improvements	Coal Severance		50,000
McLean County Fiscal Court - Extension of Water Lines at Pone River	Coal Severance		50,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
McLean County Fiscal Court - Fire Departments	Coal Severance	80,000	
McLean County Fiscal Court - Fire/Rescue Equipment or Vehicle	Coal Severance		70,000
McLean County Fiscal Court - High Speed Data/E-Government	Coal Severance	30,000	35,000
McLean County Fiscal Court - Rumsey Sewer	Coal Severance		250,000
McLean County Fiscal Court - Water Line Improvements and Fire Hydrants	Coal Severance	120,000	
<b><u>Meade County</u></b>			
City of Brandenburg - Water Tanks	KIA-Tobacco		100,000
Meade County Water District - Phase V Water Systems	KIA-Tobacco		250,000
<b><u>Menifee County</u></b>			
Cave Run Water Commission - Water Plant	KIA - Coal		176,700
Cave Run Water Commission - Water Plant	KIA - Coal		176,700
Menifee County Fiscal Court - Fire Departments - Divided Equally	Coal Severance	40,000	26,000
Menifee County Fiscal Court - Menifee County Water Line and Water Tank	Coal Severance		150,000
Menifee County Fiscal Court - Water Line Extension and Water Tank	KIA - Coal		550,000
Menifee County Youth Center	Coal Severance	50,000	
Walking Trail Park	Coal Severance	40,000	
<b><u>Mercer County</u></b>			
City of Burgin - Drinking Water Enhancement Project	KIA-Tobacco		200,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Lake Village Water Association - Water Main Extension, Contract 12-US 68, Shakertown	KIA-Tobacco		450,000
North Mercer Water District - Improvements	KIA-Tobacco		500,000
<b><u>Metcalfe County</u></b>			
City of Edmonton-Sewer Line Extension to Industrial Park	KIA-Tobacco		200,000
Edmonton Water Works - Line Extension	KIA-Tobacco		300,000
Metcalfe County Fiscal Court - Matching Funds for Water Extension	KIA-Tobacco		300,000
<b><u>Monroe County</u></b>			
Monroe County Fiscal Court - Gamaliel Sewer Replacement and Improvement	KIA-Tobacco		200,000
Monroe County Fiscal Court - Tompkinsville Water Improvement	KIA-Tobacco		300,000
Monroe County Fiscal Court - Water Improvement	KIA-Tobacco		345,000
Monroe County Fiscal Court - Water Improvement	KIA-Tobacco		66,000
<b><u>Montgomery County</u></b>			
City of Jeffersonville	KIA-Tobacco		125,000
Montgomery County Fiscal Court - Judy Water Meter Upgrade	KIA-Tobacco		50,000
Montgomery County Water District I	KIA-Tobacco		250,000
Mt. Sterling - Water Treatment Plant	KIA-Tobacco		500,000
Mt. Sterling Water & Sewer	KIA-Tobacco		110,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Morgan County</u></b>			
City of West Liberty - Water Tank Construction	KIA - Coal		400,000
Morgan County Fiscal Court - (Six Local Volunteer Fire Departments to be shared equally)	Coal Severance	60,000	30,000
Morgan County Fiscal Court - ARH Hospital for diabetes program	Coal Severance		50,000
Morgan County Fiscal Court - Development of Park at the Mouth of Caney Creek	Coal Severance	50,000	
Morgan County Fiscal Court - Industrial Road Development - Spec Building Construction and Industrial Site Development	Coal Severance	750,000	
Morgan County Fiscal Court - Morgan County Memory Hill	Coal Severance	10,000	
Morgan County Fiscal Court - Veterans Memorial Park	Coal Severance		79,000
Morgan County Fiscal Court - Water Line Extensions	KIA - Coal		500,000
Morgan County Water District Board - Water Line Extensions	KIA - Coal		500,000
<b><u>Muhlenberg County</u></b>			
Muhlenberg County Fiscal Court - Adult Education Initiative	Coal Severance	100,000	
Muhlenberg County Fiscal Court - Agriculture and Convention Center Building Expansion	Coal Severance	50,000	
Muhlenberg County Fiscal Court - Paradise Industrial Park - Water and Sewer Utilities	KIA - Coal		500,000
Muhlenberg County Fiscal Court Purchase Eight Thermal Imaging Devices, One for Each Fire Department (Central City, Bremen, Graham, Greenville, Dunmore, Beechmont, Drakesboro, and Nelson)	Coal Severance	80,000	

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Nelson County</u></b>			
City of Bardstown - Water Tank Improvements	KIA-Tobacco		500,000
Nelson Fiscal Court - To Match Water Line	KIA-Tobacco		250,000
<b><u>Nicholas County</u></b>			
Nicholas County Fiscal Court - Water System Improvement	KIA-Tobacco		300,000
<b><u>Ohio County</u></b>			
Ohio County Fiscal Court - Bluegrass Memorial/Music	Coal Severance	234,517	64,640
Ohio County Water District - Transmission Main	Coal Severance	232,260	
Ohio County Water District - Water Line Extension	KIA - Coal		241,500
<b><u>Oldham County</u></b>			
Oldham County Fiscal Court - Buckner Sewer System Upgrade	KIA-Tobacco		600,000
Oldham County Fiscal Court - Well and Water Extension at Westport	KIA-Tobacco		100,000
Oldham County Water District - Storage Tank US 42 and Hwy 53	KIA-Tobacco		450,000
<b><u>Owen County</u></b>			
Owen County Fiscal Court - Water Line to Industrial Park	KIA-Tobacco		750,000
<b><u>Owsley County</u></b>			
City of Booneville - Sewer Expansion	KIA - Coal		600,000
Owsley County Board of Education - WOCS Equipment	Coal Severance		15,000
Owsley County Fiscal Court - City of Booneville Park Department	Coal Severance	75,000	

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Owsley County Fiscal Court - Economic Development Initiatives	Coal Severance		150,000
Owsley County Fiscal Court - Purchase of Industrial Spec Building	Coal Severance	445,000	
Owsley County Fiscal Court - Senior Citizen Center Construction and Renovation Project	Coal Severance		50,000
Owsley County Fiscal Court - Sewer Lines	Coal Severance	150,000	
Owsley County Fiscal Court - Vincent/Island City Volunteer Fire Department	Coal Severance	50,000	
<b><u>Pendleton County</u></b>			
City of Falmouth - Wastewater Plant	KIA-Tobacco		500,000
Pendleton County Fiscal Court - Phase III	KIA-Tobacco		700,000
Pendleton County Fiscal Court - Water Main Extensions - Phase I & II	KIA-Tobacco		442,000
<b><u>Perry County</u></b>			
City of Hazard - Extension of Water Line through Rowdy and Ary	Coal Severance	500,000	
City of Hazard - South Perry County Water Line	KIA - Coal		769,702
City of Hazard - South Perry County Water Line	KIA - Coal		1,280,800
City of Vicco - Test City's Water System for Leaks and Repair	Coal Severance	150,000	
Hazard Community College	Coal Severance	88,605	
Perry County Court Clerk - Virtual Courthouse Hardware/Software	Coal Severance	150,000	
Perry County Fiscal Court - ARH Substance Abuse Detox Program	Coal Severance		500,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Perry County Fiscal Court - City of Hazard - Robinson - Rowdy Water Line	KIA - Coal		1,099,134
Perry County Fiscal Court - East Kentucky Corporation	Coal Severance		100,000
Perry County Fiscal Court - Josh Dream Foundation - Long-Term Drug Abuse Treatment Center	Coal Severance		100,000
Perry County Fiscal Court - Krypton and Willard Water Line Extension Project	Coal Severance		300,000
Perry County Fiscal Court - Park Maintenance	Coal Severance		51,636
Perry County Fiscal Court - Payment for roads that have been bonded in order to pave	Coal Severance	448,000	
Perry County Fiscal Court - South Perry Water Line Extension to Cornettsville	Coal Severance		900,000
<b><u>Pike County</u></b>			
Breaks Interstate Park - Improvement Project	Coal Severance	500,000	500,000
City of Pikeville - Underground Utilities	Coal Severance	1,000,000	
Elkhorn City - Construction of Fair Grounds	Coal Severance	50,000	
Fishtrap State Park - Expansion Project	Coal Severance	500,000	300,000
Mountain Water District - Chloe Connector Shelbianna Water	KIA - Coal		197,000
Mountain Water District - Feds Creek Extension	KIA - Coal		911,747
Mountain Water District - Fords Mountain Connector	KIA - Coal		366,000
Mountain Water District - Lower Shelby Valley Sewer Project	KIA - Coal		800,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Mountain Water District - Miscellaneous Water Projects	Coal Severance		6,500
Mountain Water District - Phelps Water Line Extensions	KIA - Coal		151,000
Pike County Fiscal Court - Black Gem Park - Belfry	Coal Severance		50,000
Pike County Fiscal Court - Blackberry Senior Citizens Center	Coal Severance	100,000	
Pike County Fiscal Court - Chisholm Park Project Feasibility Study	Coal Severance	100,000	100,000
Pike County Fiscal Court - City of Elkhorn - Beaver Creek Water Line Extension	KIA - Coal		363,204
Pike County Fiscal Court - City of Phelps - Phelps Area Habitat for Humanity	Coal Severance	100,000	100,000
Pike County Fiscal Court - Construction of New Fire Station at Island Creek	Coal Severance	50,000	
Pike County Fiscal Court - Construction of New Fire Station at Virgie	Coal Severance	50,000	
Pike County Fiscal Court - Construction on Feds Creek Fire Department	Coal Severance		50,000
Pike County Fiscal Court - Dorton Community Park	Coal Severance	50,000	
Pike County Fiscal Court - Drug Rehabilitation Center Feasibility Study	Coal Severance	50,000	
Pike County Fiscal Court - East Kentucky Exposition Center - Facility Construction	Coal Severance	2,000,000	
Pike County Fiscal Court - East Kentucky Exposition Center - Operations	Coal Severance	150,000	250,000
Pike County Fiscal Court - Elkhorn City Heritage Council - Operations and Project Development	Coal Severance	10,000	
Pike County Fiscal Court - For Hope, Inc. - to be divided equally among three Centers	Coal Severance	90,000	90,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Pike County Fiscal Court - Freeburn Park Project	Coal Severance	50,000	
Pike County Fiscal Court - Grapevine Park Project	Coal Severance	25,000	
Pike County Fiscal Court - Hope Incorporated - Phelps - for new vehicle purchase	Coal Severance		60,000
Pike County Fiscal Court - KY Appalachian Center Project	Coal Severance		50,000
Pike County Fiscal Court - Lick Creek Park	Coal Severance	25,000	
Pike County Fiscal Court - Long Fork Community Park at Virgie, KY	Coal Severance	50,000	
Pike County Fiscal Court - Majestic Community Park	Coal Severance		50,000
Pike County Fiscal Court - Mountain Water District - 50 New Fire Hydrants	Coal Severance		81,500
Pike County Fiscal Court - Sycamore Park Project	Coal Severance	100,000	100,000
Pike County Fiscal Court - To be divided equally among all Pike County Fire Departments	Coal Severance		100,000
Pike County Fiscal Court - To be divided equally among all Senior Citizens Centers	Coal Severance	100,000	
Pikeville Water Department - Water Treatment Improvements	KIA - Coal		174,000
<b><u>Powell County</u></b>			
Powells Valley Water District - Improvements	KIA-Tobacco		600,000
<b><u>Pulaski County</u></b>			
Pulaski County Fiscal Court - Somerset Sewer Expansion	KIA-Tobacco		125,000
South East Water Association - Dykes-Blaze Valley Water Expansion	KIA-Tobacco		340,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
South East Water Association - E Science Hill to KY 461 Water Expansion	KIA-Tobacco		413,000
South East Water Association & Burnside-E Tateville-Antioch Area Expansion	KIA-Tobacco		250,000
W Pulaski Water Association - Water Extension	KIA-Tobacco		50,000
<b><u>Robertson County</u></b>			
Buffalo Trail Water Association - Milford Area	KIA-Tobacco		375,000
City of Mount Olivet - Sewer	KIA-Tobacco		300,000
<b><u>Rockcastle County</u></b>			
Rockcastle County Fiscal Court - Water Additions	KIA-Tobacco		475,000
Rockcastle County Fiscal Court - West Rockcastle County Water Extensions	KIA-Tobacco		250,000
<b><u>Rowan County</u></b>			
Rowan County Fiscal Court - Water Treatment Upgrade Morehead	KIA-Tobacco		425,000
Rowan Water, Inc. - Hydrants	KIA-Tobacco		75,000
<b><u>Russell County</u></b>			
City of Jamestown - Water Treatment Expansion	KIA-Tobacco		450,000
City of Russell Springs - Water Line Expansion	KIA-Tobacco		100,000
<b><u>Scott County</u></b>			
City of Sadieville - Wastewater Treatment	KIA-Tobacco		500,000
Scott County Fiscal Court - Reservoir	KIA-Tobacco		500,000
Scott County Fiscal Court - Stamping Ground Water and Sewer Improvements	KIA-Tobacco		370,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Shelby County</u></b>			
North Shelby Water - Antioch Extension	KIA-Tobacco		50,466
Shelby County Fiscal Court - Shelby Sewer Project - 1002 US 60 Highway 55 Extension	KIA-Tobacco		150,000
Shelby County Fiscal Court - Shelby Sewer Project - 1006 Rockbridge Highway 55	KIA-Tobacco		375,000
Shelbyville Water & Sewer - Zaring Mill Road	KIA-Tobacco		175,000
US 60 Water District - Highway 636	KIA-Tobacco		100,000
<b><u>Simpson County</u></b>			
City of Franklin - Sewer Line Extension to Interstate Industrial Park	KIA-Tobacco		500,000
<b><u>Spencer County</u></b>			
Taylorsville Water Works - County Wide Extension - Phase III Projects	KIA-Tobacco		500,000
<b><u>Taylor County</u></b>			
Campbellsville Municipal Water Service - Taylor County Scatter Sites Water - Expansion #1	KIA-Tobacco		1,000,000
Campbellsville -Taylor County Industrial Development Authority - Site Extension	KIA-Tobacco		250,000
<b><u>Todd County</u></b>			
Logan/Todd Reg. Commission - Improvements	KIA-Tobacco		500,000
<b><u>Trigg County</u></b>			
Trigg County Fiscal Court - Barkley Lake Water Improvement	KIA-Tobacco		500,000
Trigg County Fiscal Court - Canton Water System Upgrade	KIA-Tobacco		500,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
<b><u>Trimble County</u></b>			
Trimble County Fiscal Court - Scattered Sites Water Line Extension	KIA-Tobacco		180,000
<b><u>Union County</u></b>			
City of Morganfield - Raw Water Main	Coal Severance		700,000
Union County - City of Morganfield - Morganfield Pedestrian Destination: Land Acquisition, Site Development, and Professional Services	Coal Severance	371,500	
Union County - City of Sturgis - Purchase Property and Building, Renovation, and Construction	Coal Severance	100,000	
Union County Fiscal Court - Fairgrounds and Convention Center - Blacktop Parking Lot, Construct Horse Bath and Provide Lighting	Coal Severance	360,000	
Union County Fiscal Court - Fire and Rescue Service	Coal Severance		200,000
Union County Fiscal Court - Flood Plain Study	Coal Severance	60,000	
Union County Fiscal Court - Moffit Lake Recreational Facility	Coal Severance		150,000
Union County Fiscal Court - Paul Herron Technical Center Equipment	Coal Severance	100,000	
Union County Fiscal Court - Senior Citizens Center	Coal Severance	150,000	
Union County Fiscal Court - Sewer Line	Coal Severance		700,000
Union County Fiscal Court - Sewer Line	KIA - Coal		300,000
Union County Fiscal Court - Uniontown Sewer Facility	KIA - Coal		150,000
Union County Water District - Water Line Extension	KIA - Coal		50,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Union Fiscal Court - City of Morganfield - Raw Water Main	KIA - Coal		300,000
<b><u>Warren County</u></b>			
Warren County Fiscal Court - System Improvement Riverside and Hadley	KIA-Tobacco		500,000
Warren County Fiscal Court - Warren County Water Improvement	KIA-Tobacco		800,000
Warren County Sewer Interceptors	KIA-Tobacco		220,000
<b><u>Washington County</u></b>			
Phase IV Springfield Water Project	KIA-Tobacco		1,250,000
Springfield Waste Water - Improvements	KIA-Tobacco		500,000
<b><u>Wayne County</u></b>			
Monticello Utility Commission - Brocade South Fork Area	KIA-Tobacco		729,000
Monticello Utility Commission - Gregory Ritner Area	KIA-Tobacco		684,000
<b><u>Webster County</u></b>			
Sebree South Industrial Park - Sewer Line Extension	KIA - Coal		850,000
Webster County Fiscal Court - City of Providence Solid Waste Program Equipment	Coal Severance	100,000	
Webster County Fiscal Court - Economic Development Initiative and Matching Grant	Coal Severance		200,000
Webster County Fiscal Court - Economic Development Marketing	Coal Severance	300,000	
Webster County Fiscal Court - Fire, EMS and Rescue	Coal Severance	140,000	
Webster County Fiscal Court - Providence Sewer Line Upgrade	Coal Severance		100,000

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Webster County Fiscal Court - South Sebree Industrial Park Sewer Line to Treatment Plant	Coal Severance	850,000	
Webster County Fiscal Court - Spec Building Design and Construction	Coal Severance	1,000,000	
Webster County Fiscal Court - Training for Displaced Coal Miners	Coal Severance	150,000	
Webster County Water District - Water Line Extension	Coal Severance	500,000	
Webster County Water District - Water Line Extensions	Coal Severance	600,000	
Webster County Water District - Water Tank	Coal Severance	500,000	
<b>Whitley County</b>			
City of Corbin - Incline Road Water Line Extension	Coal Severance	179,098	
City of Williamsburg - Water Treatment Plant	KIA - Coal		3,000,000
Cumberland Falls Water District - System Expansion and Improvements	KIA - Coal		500,000
Whitley County Fiscal Court - 911 Equipment Upgrade	Coal Severance		50,000
Whitley County Fiscal Court - Animal Shelter	Coal Severance	50,000	
Whitley County Fiscal Court - Fire Protection	Coal Severance	180,730	
Whitley County Fiscal Court - Repair and Purchase Equipment for Sheriff Department	Coal Severance		50,000
Whitley County Fiscal Court - Senior Citizens Center	Coal Severance	96,000	
Whitley County Fiscal Court - Trenching and Sewer Cleaning Machines	Coal Severance		47,600

## ALPHABETICAL LISTING BY COUNTY AND PROJECT

Project Title	Project Source	Fiscal Year 2002-2003	Fiscal Year 2003-2004
Whitley County Library Board - Book Refurbishing and Replacement	Coal Severance	50,000	
Whitley County Water District - Jellico Community Water Line Improvement/Expansion	KIA - Coal		600,000
Whitley County Water District - Nevisdale Water Line Extension	KIA - Coal		170,000
Whitley County Water District - Water/Sewer Extension to Jail	KIA - Coal		790,000
Whitley County Water District - Woodbine Highway 26 Water Line Replacement/Improvement	KIA - Coal		700,000
<b><u>Wolfe County</u></b>			
City of Campton - Dam Repair	KIA - Coal		250,000
City of Campton - Hazel Green Line Extension	KIA - Coal		300,000
City of Campton - Maytown Tar Ridge	KIA - Coal		200,000
City of Campton - Water Line Extension	KIA - Coal		217,673
Wolfe County Fiscal Court - Backhoe	Coal Severance	50,000	
Wolfe County Fiscal Court - Dump Truck	Coal Severance	20,000	
Wolfe County Fiscal Court - Hazel Green Fire Truck Purchase	Coal Severance	158,000	
Wolfe County Fiscal Court - Mowing Machines	Coal Severance		35,000
Wolfe County Fiscal Court - Service Truck	Coal Severance		50,000
<b><u>Woodford County</u></b>			
North Woodford Water Improvements	KIA-Tobacco		150,000

**ALPHABETICAL LISTING BY COUNTY AND PROJECT**

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<b>Project Title</b>	<b>Project Source</b>	<b>Fiscal Year 2002-2003</b>	<b>Fiscal Year 2003-2004</b>
Woodford County Fiscal Court - Brushy Run Road	KIA-Tobacco		150,000

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**EXECUTIVE ORDER**  
**2003-505**  
**DATED MAY 21, 2003**

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PAUL E. PATTON  
GOVERNOR

EXECUTIVE ORDER

2003 -505

May 21, 2003

Secretary of State  
Frankfort  
Kentucky

**RELATING TO REORGANIZATION**  
**DESIGNATION FOR ADMINISTRATION OF**  
**2002-2004 ENACTED BUDGET CAPITAL PROJECTS**

WHEREAS, the Commonwealth of Kentucky has always promoted effective and efficient management of state government operations; and

WHEREAS, it has been determined that improved efficiency and economy will result from a reorganization for administrative purposes of a portion of the 2002-2004 Enacted Budget Capital Projects; and

WHEREAS, the realignment will further the objective of improved oversight and management of Capital Projects in state government and is consistent with the legislative intent expressed in House Bill 269, the Executive Branch Appropriations Bill, and Senate Bill 48 which ratified certain project activity undertaken during the 2002-2004 biennium; and

WHEREAS, a number of individual project descriptions would benefit from clarifications as to intent and location;

NOW, THEREFORE, I Paul E. Patton, Governor of the Commonwealth of Kentucky, acting pursuant to the authority vested in me by the Constitution and KRS 12.028, do hereby Order and Direct the following Reorganization of Designation for Administration of the following 2002-2004 Enacted Budget Capital Projects:

**HOUSE BILL 269**  
**(As Enacted and Vetoed in Part, and Overridden in Part)**

**Kentucky Infrastructure Authority Water and Sewer Development Bond Pool Projects**

*Coal Bond Project – Part XIII, Section A*

- Project #98 – 02-03  
Change “Whitley County Water District – Water/Sewer Extension to Jail”  
To “Whitley County Fiscal Court – Water/Sewer Extension to Jail”  
(\$790,000)



**PAUL E. PATTON**  
**GOVERNOR**

**EXECUTIVE ORDER**

**2003 -505**

**May 21, 2003**

**Secretary of State**  
**Frankfort**  
**Kentucky**

**HOUSE BILL 269**  
**(As Enacted and Vetoed in Part, and Overridden in Part)**

**Kentucky Infrastructure Authority Water and Sewer Development Bond Pool Projects**

***Coal Bond Project – Part XIII, Section A***

- Project #98 – 02-03  
Change “Whitley County Water District – Water/Sewer Extension to Jail”  
To “Whitley County Fiscal Court – Water/Sewer Extension to Jail”  
(\$790,000)

***Tobacco Bond Projects – Part XIII, Section B***

- Project #81 – 02-03  
Change “Garrard County Water – Old Falls Lick and North 27 Water”  
To “Lincoln County Fiscal Court – Old Falls Lick and North 27 Water”  
(\$38,988)
- Project #80 – 02-03  
Change “Eubank Water”  
To “Lincoln County Fiscal Court – Eubank Water”  
(\$60,000)
- Project #2 – 02-03  
Change “Allen County Fiscal Court – Industrial Sewer Line Extension”  
To “City of Scottsville – Water and Sewer to Industrial Park and Line Extensions  
in County”  
(\$500,000)



**PAUL E. PATTON**  
GOVERNOR

**EXECUTIVE ORDER**

2003 -505

May 21, 2003

**Secretary of State**

Frankfort  
Kentucky

- Project #56 – 02-03  
Change “Garrard County Fiscal Court – Flint Road Water Line Upgrade”  
To “Madison County Fiscal Court – Flint Road Water Line Upgrade”  
(\$100,000)
- Project #91 – 02-03  
Change “Lebanon/Marion County Industrial Development Authority – Industrial  
Site Water”  
To “Lebanon Water Works, Inc. – Various Sites Water Extensions - \$180,000”  
“City of Lebanon Sewer System – Various Sites Sewer Extensions - \$270,000”
- Project #26 – 02-03  
Delete “City of Princeton – Water Treatment Plant Expansion”  
And Add \$150,000 to Project #25
- Project #25 – 02-03  
“City of Princeton – Water Storage Tank”  
Add \$150,000 from Project #26 to increase amount of Project #25 to \$275,000
- Project #115 – 02-03  
Delete “Mt. Sterling Water and Sewer”  
And Add \$110,000 to Project #114
- Project #114 – 02-03  
“Mt. Sterling – Water Treatment Plant”  
Add \$110,000 from Project #115 to increase amount of Project #114 to \$610,000

**Coal Severance Project – Part II, Section R**

- Project #199 – 03-04  
Change “Knox County Fiscal Court – Fire Hydrant 830 next to West Knox  
School”  
to “Barbourville Water – Fire Hydrant 830 next to West Knox School”  
(\$1,500)



**PAUL E. PATTON  
GOVERNOR**

**EXECUTIVE ORDER**

**2003 -505**

**May 21, 2003**

**Secretary of State**

**Frankfort  
Kentucky**

**Rupp Arena/Lexington Civic Center Project – Part II, Section B, Page 91**

- Move the “Rupp Arena/Lexington Civic Center” project from the Cabinet for Economic Development to the Finance and Administration Cabinet, Office of the Secretary.

**Tourism Development Projects – Part I, Section O, Page 74**

- Move from the Tourism Development Cabinet, Office of the Secretary, General Fund Operating Budget 2003 - \$2,300,000 in fiscal year 2003 to the Tourism Development Cabinet, Office of the Secretary, Capital Projects Budget as follows:

Improvement and Expansion of the Stonecrest Golf and Recreation Complex in Prestonsburg - \$1,500,000;

Acquisition and Construction of the White Hall Park on land immediately adjacent to the White Hall State Historic Site in Madison County - \$700,000;

Purchase and Repair of a Chair Lift at Jenny Wiley State Park in Floyd County - \$100,000.

The Finance and Administration Cabinet, the Governor’s Office for Policy and Management, and other state agencies referred to herein shall take all necessary action to effectuate the provisions of this Order.



PAUL E. PATTON  
GOVERNOR

EXECUTIVE ORDER

2003 -505

May 21, 2003

Secretary of State

Frankfort

Kentucky

A handwritten signature in cursive script that reads "Paul E. Patton".

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PAUL E. PATTON, Governor  
Commonwealth of Kentucky

A handwritten signature in cursive script that reads "John Y. Brown III".

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JOHN Y. BROWN III  
Secretary of State