

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	<u>2006</u>	<u>APRIL</u> <u>2005</u>	<u>% Change</u>	<u>2005-2006</u>	<u>JULY THROUGH APRIL</u> <u>2004-2005</u>	<u>% Change</u>
TOTAL GENERAL FUND	\$773,315,697	\$827,962,898	-6.6%	\$6,782,163,642	\$6,331,900,328	7.1%
Tax Receipts	\$756,509,004	\$808,353,872	-6.4%	\$6,551,383,548	\$6,086,082,789	7.6%
Sales and Gross Receipts	\$254,684,899	\$233,138,339	9.2%	\$2,606,865,906	\$2,327,529,992	12.0%
Beer Consumption	520,212	531,280	-2.1%	5,230,180	5,255,170	-0.5%
Beer Wholesale	3,258,914	3,032,483	7.5%	36,574,796	31,003,890	18.0%
Cigarette	12,962,832	1,251,039	936.2%	140,917,824	13,124,562	973.7%
Cigarette Floor Stock	183	0	---	12,097,029	0	---
Distilled Spirits Case Sales	8,388	7,776	7.9%	79,092	76,077	4.0%
Distilled Spirits Consumption	862,707	808,630	6.7%	8,284,174	7,583,859	9.2%
Distilled Spirits Wholesale	2,126,055	1,551,939	37.0%	19,545,305	14,898,265	31.2%
Insurance Premium	253,227	407,959	-37.9%	84,131,596	85,290,906	-1.4%
Pari-Mutuel	425,768	490,834	-13.3%	3,267,903	2,474,369	32.1%
Race Track Admission	1,619	2,995	-45.9%	187,358	165,796	13.0%
Sales and Use	230,479,926	224,234,038	2.8%	2,283,535,437	2,159,244,581	5.8%
Wine Consumption	194,350	168,437	15.4%	1,591,408	1,933,238	-17.7%
Wine Wholesale	967,228	650,930	48.6%	8,800,312	6,479,279	35.8%
Telecommunications Tax	2,623,493	0	---	2,623,493	0	---
License and Privilege	\$23,172,628	\$81,472,002	-71.6%	\$329,840,196	\$374,323,941	-11.9%
Alc. Bev. License Suspension	13,500	28,750	-53.0%	175,450	184,851	-5.1%
Coal Severance	15,988,088	18,489,810	-13.5%	179,237,370	149,211,317	20.1%
Corporation License	1,522,391	57,933,607	-97.4%	42,342,112	125,370,475	-66.2%
Corporation Organization	28,826	53,849	-46.5%	202,395	123,520	63.9%
Occupational Licenses	8,758	6,854	27.8%	78,355	111,184	-29.5%
Oil Production	528,566	479,313	10.3%	5,209,371	3,833,569	35.9%
Race Track License	0	3,850	-100.0%	265,275	270,950	-2.1%
Bank Franchise Tax	1,614,857	602,615	168.0%	60,474,061	63,599,187	-4.9%
Driver License Fees	68,240	44,057	54.9%	505,173	439,130	15.0%
Minerals Severance	550,548	819,288	-32.8%	11,924,449	10,995,673	8.4%
Natural Gas Severance	2,848,852	3,010,008	-5.4%	29,426,185	20,184,086	45.8%
Income	\$442,898,008	\$454,982,010	-2.7%	\$3,071,694,290	\$2,850,534,491	7.8%
Corporation	102,731,473	41,269,487	148.9%	625,649,561	295,934,601	111.4%
Individual	340,166,535	413,712,523	-17.8%	2,446,044,728	2,554,599,890	-4.2%
Property	\$30,251,746	\$32,431,443	-6.7%	\$475,061,685	\$454,071,177	4.6%
Bank Deposits	1,370	5,307	-74.2%	504,574	474,098	6.4%
Building & Loan Association	0	47,382	-100.0%	241,498	118,766	103.3%
Distilled Spirits	0	0	---	406,835	388,259	4.8%
General - Intangible	154,881	266,430	-41.9%	30,870,150	26,745,992	15.4%
General - Real	3,511,328	5,051,300	-30.5%	211,897,515	199,781,384	6.1%
General - Tangible	19,946,339	20,022,058	-0.4%	155,135,123	148,232,735	4.7%
Omitted & Delinquent	4,937,139	3,328,384	48.3%	24,657,739	22,867,155	7.8%
Public Service	1,700,688	3,677,658	-53.8%	51,345,525	55,404,870	-7.3%
Other	0	32,925	-100.0%	2,727	57,918	-95.3%
Inheritance	\$2,420,325	\$3,431,222	-29.5%	\$38,782,828	\$51,755,069	-25.1%
Miscellaneous	\$3,081,397	\$2,898,858	6.3%	\$29,138,643	\$27,868,119	4.6%
Legal Process	2,278,230	2,169,947	5.0%	21,064,065	20,724,283	1.6%
T. V. A. In Lieu Payments	801,059	727,049	10.2%	7,845,136	7,104,925	10.4%
Other	2,108	1,862	13.2%	229,442	38,911	489.7%
Nontax Receipts	\$16,360,703	\$17,547,349	-6.8%	\$225,209,338	\$239,336,043	-5.9%
Departmental Fees	2,373,695	1,871,383	26.8%	20,238,856	18,836,523	7.4%
PSC Assessment Fee	416	205	103.6%	8,780,485	11,112,504	-21.0%
Fines & Forfeitures	2,385,632	2,268,525	5.2%	21,997,878	21,316,173	3.2%
Interest on Investments	107,573	125,493	-14.3%	978,226	761,915	28.4%
Lottery	13,000,000	13,000,000	0.0%	141,000,000	132,752,000	6.2%
Sale of NOx Credits	0	0	---	1,126,000	3,696,675	-69.5%
Miscellaneous	(1,506,613)	281,744	---	31,087,892	50,860,253	-38.9%
Redeposit of State Funds	\$445,990	\$2,061,677	-78.4%	\$5,570,756	\$6,481,496	-14.1%

2. ROAD FUND REVENUE

	<u>2006</u>	<u>APRIL 2005</u>	<u>% Change</u>	<u>2005-2006</u>	<u>JULY THROUGH APRIL 2004-2005</u>	<u>% Change</u>
TOTAL STATE ROAD FUND	\$101,544,990	\$99,093,702	2.5%	\$953,506,695	\$926,780,978	2.9%
Tax Receipts-	\$99,706,309	\$96,369,708	3.5%	\$928,648,905	\$901,798,361	3.0%
Sales and Gross Receipts	\$78,538,919	\$74,493,620	5.4%	\$759,088,509	\$740,974,008	2.4%
Motor Fuels Taxes	38,701,662	38,286,624	1.1%	412,490,472	388,094,293	6.3%
Motor Fuels Use & Surtax	2,672,126	3,148,533	-15.1%	20,711,605	17,406,463	19.0%
Truck Trip Permits (fuel)	31,640	37,680	-16.0%	317,560	375,325	-15.4%
Motor Vehicle Usage	37,133,491	33,020,783	12.5%	325,568,872	335,097,927	-2.8%
License and Privilege	\$21,167,390	\$21,876,087	-3.2%	\$169,560,396	\$160,824,353	5.4%
Motor Vehicles	16,698,218	16,638,221	0.4%	78,105,008	77,429,328	0.9%
Motor Vehicle Operators	1,480,645	525,773	181.6%	12,112,687	4,852,427	149.6%
Weight Distance	1,861,288	3,044,956	-38.9%	65,992,916	65,442,095	0.8%
Truck Decal Fees	369,334	457,958	-19.4%	568,343	687,934	-17.4%
Other Special Fees	757,906	1,209,179	-37.3%	12,781,444	12,412,569	3.0%
Nontax Receipts	\$1,818,374	\$2,564,813	-29.1%	\$23,311,691	\$23,735,970	-1.8%
Departmental Fees	682,753	1,676,636	-59.3%	12,935,184	14,555,747	-11.1%
In Lieu of Traffic Fines	102,821	100,561	2.2%	1,046,865	1,112,647	-5.9%
Highway Tolls	508,054	569,656	-10.8%	5,185,186	5,175,399	0.2%
Investment Income	488,335	146,847	232.5%	3,626,873	2,472,589	46.7%
Miscellaneous	36,411	71,113	-48.8%	517,583	419,588	23.4%
Redeposit of State Funds	\$20,307	\$159,182	-87.2%	\$1,546,098	\$1,246,647	24.0%

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