

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	2006	MARCH 2005	% Change	2005-2006	JULY THROUGH MARCH 2004-2005	% Change
TOTAL GENERAL FUND	\$617,285,740	\$589,223,738	4.8%	\$6,008,847,946	\$5,503,937,430	9.2%
Tax Receipts	\$597,986,669	\$568,594,584	5.2%	\$5,794,874,544	\$5,277,728,917	9.8%
Sales and Gross Receipts	\$243,411,547	\$228,620,938	6.5%	\$2,352,181,007	\$2,094,391,653	12.3%
Beer Consumption	475,104	510,133	-6.9%	4,709,968	4,723,891	-0.3%
Beer Wholesale	3,125,474	2,606,764	19.9%	33,315,882	27,971,407	19.1%
Cigarette	16,196,869	1,407,265	1050.9%	127,954,993	11,873,523	977.6%
Cigarette Floor Stock	227	0	---	12,096,847	0	---
Distilled Spirits Case Sales	7,050	6,468	9.0%	70,704	68,301	3.5%
Distilled Spirits Consumption	722,008	659,142	9.5%	7,421,468	6,775,229	9.5%
Distilled Spirits Wholesale	1,726,101	1,245,648	38.6%	17,419,250	13,346,325	30.5%
Insurance Premium	15,579,637	21,111,418	-26.2%	83,878,368	84,882,947	-1.2%
Pari-Mutuel	196,459	222,254	-11.6%	2,842,135	1,983,536	43.3%
Race Track Admission	3,431	0	---	185,739	162,802	14.1%
Sales and Use	204,482,632	200,146,816	2.2%	2,053,055,512	1,935,010,543	6.1%
Wine Consumption	160,954	151,957	5.9%	1,397,058	1,764,801	-20.8%
Wine Wholesale	735,603	553,072	33.0%	7,833,084	5,828,349	34.4%
Telecommunications Tax	0	0	---	0	0	---
License and Privilege	\$81,416,806	\$106,321,810	-23.4%	\$306,667,568	\$292,851,939	4.7%
Alc. Bev. License Suspension	23,500	1,000	2250.0%	161,950	156,101	3.7%
Coal Severance	18,532,040	15,228,958	21.7%	163,249,282	130,721,507	24.9%
Corporation License	1,352,360	26,221,088	-94.8%	40,819,720	67,436,867	-39.5%
Corporation Organization	11,543	(20)	---	173,569	69,671	149.1%
Occupational Licenses	13,802	4,552	203.2%	69,596	104,330	-33.3%
Oil Production	522,774	373,299	40.0%	4,680,805	3,354,256	39.5%
Race Track License	4,200	0	---	265,275	267,100	-0.7%
Bank Franchise Tax	54,732,044	60,282,910	-9.2%	58,859,204	62,996,572	-6.6%
Driver License Fees	40,866	44,581	-8.3%	436,934	395,072	10.6%
Minerals Severance	1,094,234	873,500	25.3%	11,373,901	10,176,385	11.8%
Natural Gas Severance	5,089,443	3,291,942	54.6%	26,577,333	17,174,078	54.8%
Income	\$246,681,873	\$204,657,231	20.5%	\$2,628,796,282	\$2,395,552,482	9.7%
Corporation	75,267,336	28,606,777	163.1%	522,918,089	254,665,114	105.3%
Individual	171,414,537	176,050,454	-2.6%	2,105,878,193	2,140,887,368	-1.6%
Property	\$19,903,090	\$20,483,650	-2.8%	\$444,809,938	\$421,639,735	5.5%
Bank Deposits	229,088	254,884	-10.1%	503,204	468,790	7.3%
Building & Loan Association	193,176	0	---	241,498	71,384	238.3%
Distilled Spirits	0	114,607	-100.0%	406,835	388,259	4.8%
General - Intangible	259,582	119,608	117.0%	30,715,268	26,479,562	16.0%
General - Real	3,904,451	2,423,098	61.1%	208,386,186	194,730,084	7.0%
General - Tangible	15,888,661	13,447,875	18.1%	135,188,784	128,210,677	5.4%
Omitted & Delinquent	(2,030,126)	250,011	---	19,720,600	19,538,771	0.9%
Public Service	1,457,924	3,869,103	-62.3%	49,644,837	51,727,212	-4.0%
Other	335	4,464	-92.5%	2,727	24,993	-89.1%
Inheritance	\$3,627,759	\$5,780,127	-37.2%	\$36,362,503	\$48,323,847	-24.8%
Miscellaneous	\$2,945,594	\$2,730,828	7.9%	\$26,057,246	\$24,969,261	4.4%
Legal Process	2,144,460	2,000,592	7.2%	18,785,835	18,554,336	1.2%
T. V. A. In Lieu Payments	801,059	727,049	10.2%	7,044,076	6,377,876	10.4%
Other	75	3,186	-97.7%	227,334	37,048	513.6%
Nontax Receipts	\$19,383,215	\$19,709,094	-1.7%	\$208,848,635	\$221,788,694	-5.8%
Departmental Fees	2,456,151	2,331,239	5.4%	17,865,161	16,965,140	5.3%
PSC Assessment Fee	0	0	---	8,780,069	11,112,299	-21.0%
Fines & Forfeitures	2,477,231	2,366,876	4.7%	19,612,245	19,047,648	3.0%
Interest on Investments	100,278	62,401	60.7%	870,654	636,422	36.8%
Lottery	14,000,000	14,000,000	0.0%	128,000,000	119,752,000	6.9%
Sale of NOx Credits	990,000	7,500	13100.0%	1,126,000	3,696,675	-69.5%
Miscellaneous	(640,445)	941,077	---	32,594,505	50,578,510	-35.6%
Redeposit of State Funds	(\$84,144)	\$920,060	---	\$5,124,767	\$4,419,819	15.9%

2. ROAD FUND REVENUE

	MARCH			JULY THROUGH MARCH		
	2006	2005	% Change	2005-2006	2004-2005	% Change
TOTAL STATE ROAD FUND	\$96,671,589	\$112,196,549	-13.8%	\$851,961,705	\$827,687,276	2.9%
Tax Receipts-	\$94,083,679	\$110,077,450	-14.5%	\$828,942,597	\$805,428,653	2.9%
Sales and Gross Receipts	\$73,508,355	\$95,534,795	-23.1%	\$680,549,590	\$666,480,387	2.1%
Motor Fuels Taxes	38,955,217	57,264,405	-32.0%	373,788,811	349,807,669	6.9%
Motor Fuels Use & Surtax	3,416,510	2,236,886	52.7%	18,039,479	14,257,930	26.5%
Truck Trip Permits (fuel)	38,600	39,400	-2.0%	285,920	337,645	-15.3%
Motor Vehicle Usage	31,098,028	35,994,104	-13.6%	288,435,380	302,077,144	-4.5%
License and Privilege	\$20,575,325	\$14,542,655	41.5%	\$148,393,007	\$138,948,266	6.8%
Motor Vehicles	16,803,155	12,209,178	37.6%	61,406,790	60,791,107	1.0%
Motor Vehicle Operators	1,318,601	434,435	203.5%	10,632,042	4,326,654	145.7%
Weight Distance	658,774	558,096	18.0%	64,131,628	62,397,140	2.8%
Truck Decal Fees	110,918	50,566	119.4%	199,009	229,975	-13.5%
Other Special Fees	1,683,877	1,290,380	30.5%	12,023,538	11,203,390	7.3%
Nontax Receipts	\$2,684,072	\$2,158,239	24.4%	\$21,493,316	\$21,171,157	1.5%
Departmental Fees	1,505,477	1,530,798	-1.7%	12,252,431	12,879,111	-4.9%
In Lieu of Traffic Fines	116,983	114,283	2.4%	944,044	1,012,086	-6.7%
Highway Tolls	485,993	477,879	1.7%	4,677,131	4,605,743	1.5%
Investment Income	501,272	0	---	3,138,538	2,325,742	34.9%
Miscellaneous	74,346	35,280	110.7%	481,172	348,474	38.1%
Redeposit of State Funds	(\$96,162)	(\$39,140)	---	\$1,525,792	\$1,087,466	40.3%

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