

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	2005	JUNE 2004	% Change	2004-2005	JULY THROUGH JUNE 2003-2004	% Change
	TOTAL GENERAL FUND	\$767,659,187	\$655,035,977	17.2%	\$7,645,046,634	\$6,977,623,200
Tax Receipts	\$738,668,771	\$633,728,579	16.6%	\$7,350,335,469	\$6,686,290,589	9.9%
Sales and Gross Receipts	\$254,677,420	\$223,437,761	14.0%	\$2,838,701,120	\$2,668,210,228	6.4%
Beer Consumption	636,226	644,211	-1.2%	6,387,318	6,320,886	1.1%
Beer Wholesale	3,916,904	3,540,378	10.6%	37,815,717	37,439,919	1.0%
Cigarette	9,798,643	1,616,076	506.3%	24,966,880	17,136,198	45.7%
Cigarette Floor Stock	8,701,966	0	---	8,701,966	0	---
Distilled Spirits Case Sales	7,924	6,104	29.8%	92,178	87,662	5.2%
Distilled Spirits Consumption	810,910	632,917	28.1%	9,190,089	8,985,826	2.3%
Distilled Spirits Wholesale	1,686,913	1,183,443	42.5%	18,150,313	16,957,192	7.0%
Insurance Premium	8,067,498	14,921,901	-45.9%	123,410,091	120,523,955	2.4%
Pari-Mutuel	553,387	458,934	20.6%	4,710,111	3,629,292	29.8%
Race Track Admission	0	60	-100.0%	195,068	232,350	-16.0%
Sales and Use	219,597,654	199,727,957	9.9%	2,594,966,373	2,447,584,698	6.0%
Wine Consumption	177,713	158,646	12.0%	2,279,162	2,005,265	13.7%
Wine Wholesale	721,682	547,133	31.9%	7,835,853	7,306,985	7.2%
License and Privilege	30,368,900	25,072,775	21.1%	\$427,823,269	\$368,122,494	16.2%
Alc. Bev. License Suspension	26,750	3,300	710.6%	237,101	223,700	6.0%
Coal Severance	18,470,235	15,479,436	19.3%	184,436,935	147,498,230	25.0%
Corporation License	6,049,561	4,562,460	32.6%	134,149,794	124,096,012	8.1%
Corporation Organization	9,927	7,024	41.3%	613,048	143,804	326.3%
Occupational Licenses	70,898	42,482	66.9%	188,761	223,002	-15.4%
Oil Production	435,077	343,715	26.6%	4,710,832	3,387,884	39.0%
Race Track License	13,692	10,150	34.9%	324,642	335,625	-3.3%
Bank Franchise Tax	203,697	228,021	-10.7%	63,837,587	55,467,195	15.1%
Driver License Fees	43,018	40,678	5.8%	522,904	523,979	-0.2%
Minerals Severance	1,254,106	1,277,238	-1.8%	13,494,541	13,711,874	-1.6%
Natural Gas Severance	3,791,939	3,078,270	23.2%	25,307,125	22,511,188	12.4%
Income	443,207,990	371,934,041	19.2%	\$3,514,735,211	\$3,099,593,870	13.4%
Corporation	176,904,541	101,754,131	73.9%	478,504,505	303,262,821	57.8%
Individual	266,303,448	270,179,910	-1.4%	3,036,230,706	2,796,331,049	8.6%
Property	\$443,293	\$5,756,903	-92.3%	\$472,596,276	\$448,765,511	5.3%
Bank Deposits	0	0	---	474,098	467,711	1.4%
Building & Loan Association	2,174,959	1,836,472	18.4%	3,192,911	2,513,083	27.1%
Distilled Spirits	353	0	---	388,612	375,637	3.5%
General - Intangible	82,967	40,246	106.2%	26,912,813	27,547,183	-2.3%
General - Real	212,208	464,482	-54.3%	202,182,555	192,534,530	5.0%
General - Tangible	1,364,104	(6,657)	---	159,883,091	149,155,206	7.2%
Omitted & Delinquent	(5,244,038)	636,727	-923.6%	20,646,846	15,829,225	30.4%
Public Service	1,834,034	2,709,767	-32.3%	58,787,595	60,178,393	-2.3%
Other	18,707	75,865	-75.3%	127,756	164,542	-22.4%
Inheritance	\$7,287,557	\$4,788,632	52.2%	63,174,866	66,083,705	-4.4%
Miscellaneous	\$2,683,611	\$2,738,468	-2.0%	\$33,304,727	\$35,514,782	-6.2%
Legal Process	1,956,563	2,062,508	-5.1%	24,696,032	27,322,798	-9.6%
T. V. A. In Lieu Payments	727,049	675,610	7.6%	8,559,023	8,146,924	5.1%
Other	0	350	-100.0%	49,672	45,061	10.2%
Nontax Receipts	\$28,444,763	\$20,352,683	39.8%	\$286,661,124	\$280,871,754	2.1%
Departmental Fees	1,561,270	1,847,653	-15.5%	22,542,182	22,161,022	1.7%
PSC Assessment Fee	2,456,251	0	---	13,568,805	5,389,636	151.8%
Fines & Forfeitures	2,080,617	2,037,640	2.1%	25,405,780	27,991,293	-9.2%
Interest on Investments	6,113,696	64,517	9376.1%	6,950,902	1,017,305	583.3%
Lottery	15,500,000	15,000,000	3.3%	161,252,000	173,800,000	-7.2%
Sale of NOx Credits	0	845,825	-100.0%	3,696,675	11,836,125	-68.8%
Miscellaneous	732,930	557,048	31.6%	53,244,780	38,676,373	37.7%
Redeposit of State Funds	\$545,653	\$954,716	-42.8%	8,050,041	10,460,857	-23.0%

2. ROAD FUND REVENUE

	<u>2005</u>	<u>JUNE</u>	<u>% Change</u>	<u>JULY THROUGH JUNE</u>		<u>% Change</u>
		<u>2004</u>		<u>2004-2005</u>	<u>2003-2004</u>	
TOTAL STATE ROAD FUND	\$95,217,238	\$92,335,470	3.1%	\$1,126,554,402	\$1,116,734,272	0.9%
Tax Receipts-	\$91,356,107	\$89,982,736	1.5%	1,094,354,041	\$1,082,189,464	1.1%
Sales and Gross Receipts	\$82,109,415	\$79,502,410	3.3%	\$898,340,426	\$889,251,190	1.0%
Motor Fuels Taxes	41,847,207	38,269,673	9.3%	469,621,779	441,382,996	6.4%
Motor Fuels Use & Surtax	800,141	2,033,554	-60.7%	20,748,200	18,185,947	14.1%
Truck Trip Permits (fuel)	36,000	42,920	-16.1%	445,085	439,720	1.2%
Motor Vehicle Usage	39,426,067	39,156,262	0.7%	407,525,361	429,242,527	-5.1%
License and Privilege	\$9,246,692	\$10,480,326	-11.8%	\$196,013,615	\$192,938,274	1.6%
Motor Vehicles	7,246,792	8,306,768	-12.8%	91,933,157	93,388,573	-1.6%
Motor Vehicle Operators	530,841	468,912	13.2%	5,899,247	5,623,874	4.9%
Weight Distance	585,384	842,916	-30.6%	83,069,296	79,574,022	4.4%
Truck Decal Fees	53,480	40,400	32.4%	1,041,912	725,403	43.6%
Other Special Fees	830,195	821,330	1.1%	14,070,003	13,626,402	3.3%
Nontax Receipts	\$3,306,823	\$2,297,459	43.9%	\$30,432,049	\$32,932,009	-7.6%
Departmental Fees	793,919	1,501,234	-47.1%	16,685,742	15,258,391	9.4%
In Lieu of Traffic Fines	117,402	127,592	-8.0%	1,326,645	1,521,583	-12.8%
Highway Tolls	527,833	641,858	-17.8%	6,299,049	7,958,452	-20.9%
Investment Income	1,814,227	15	---	5,524,646	7,507,462	-26.4%
Miscellaneous	53,443	26,760	99.7%	595,967	686,121	-13.1%
Redeposit of State Funds	\$554,309	\$55,275	902.8%	1,768,312	1,612,799	9.6%

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